



# **ORDINARY MEETING**

## **AGENDA**

**14 JUNE 2022**

*Your attendance is required at an Ordinary meeting of Council to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 14 June 2022 commencing at 9:00am for transaction of the enclosed business.*

A handwritten signature in black ink, appearing to be "C. Pe", written in a cursive style.

**CHIEF EXECUTIVE OFFICER**  
8 June 2022

Next Meeting Date: 28.06.22

**Please note:**

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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## **1 OPENING**

- 1.1 Acknowledgement of Country
- 1.2 Opening Prayer delivered by Pastor Don McCall, Calvary Lutheran Church

## **2 PRESENT**

Members Present:

The Mayor, Councillor A P Williams (Chairperson)  
Deputy Mayor, Councillor N K Fisher  
Councillor S Latcham  
Councillor C E Smith  
Councillor C R Rutherford  
Councillor M D Wickerson  
Councillor D Kirkland  
Councillor G D Mathers

In Attendance:

Mr E Pardon – Chief Executive Officer

## **3 APOLOGIES AND LEAVE OF ABSENCE**

## **4 CONFIRMATION OF MINUTES**

Minutes of the Ordinary Meeting held 24 May 2022

Minutes of the Special Meeting held 31 May 2022

Minutes of the Special Meeting held 7 June 2022

## **5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA**

**6 BUSINESS OUTSTANDING**

Nil

**7 PUBLIC FORUMS/DEPUTATIONS**

Nil

**8 PRESENTATION OF PETITIONS**

Nil

**9 COUNCILLOR/DELEGATE REPORTS**

Nil

## 10 OFFICERS' REPORTS

### 10.1 BOWEN BASIN MINING CLUB JULY 2022 LUNCHEON SPONSORSHIP

<b>File No:</b>	<b>8444</b>
<b>Attachments:</b>	<b>Nil</b>
<b>Authorising Officer:</b>	<b>Greg Bowden - Executive Manager Advance Rockhampton</b>
<b>Author:</b>	<b>Mary Ryan - Economic Development Manager</b>

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#### SUMMARY

*Rockhampton Regional Council through Advance Rockhampton has the opportunity to sponsor the annual Rockhampton luncheon presented by the Bowen Basin Mining Club (BBMC). It is proposed that the sponsorship is provided to continue promoting the Rockhampton region as a leader in the mining and resource industry sectors.*

#### OFFICER'S RECOMMENDATION

THAT Rockhampton Regional Council sponsor the July 2022 Rockhampton Bowen Basin Mining Club Luncheon for \$5000 (ex-gst).

#### COMMENTARY

The BBMC's annual Rockhampton luncheon provides an opportunity for major companies, industry leaders and local business to meet and discuss industry insights. The presenters and audience include key executives from major producers and industry enablers in Queensland.

The BBMC luncheon supports advocacy and championing of the businesses operating in the Bowen Basin, while also providing the opportunity to celebrate the sectors achievements.

This event will provide exposure for the Rockhampton region as a resource sector hub and the gateway to Bowen and Galilee basins. The event provides opportunity to position and promote the region to a wider audience across energy, resources, mining, construction and engineering sectors.

#### PREVIOUS DECISIONS

Council meeting 24 August 2021:

*THAT Rockhampton Regional Council sponsor the September 2021 Rockhampton Bowen Basin Mining Club Luncheon for \$3500 (ex-gst).*

#### BUDGET IMPLICATIONS

The sponsorship of the luncheon will cost \$5,000 (ex-gst) which is budgeted within the Advance Rockhampton Economic Development budget.

#### CORPORATE/OPERATIONAL PLAN

Operational Plan Economy

2.2.2 Deliver economic development and industry engagement initiatives that create economic growth and lifestyle improvements in the Region and continue to strengthen resources, construction, agriculture and defence industry services and create new opportunities in the renewable energy sector.

**CONCLUSION**

Sponsorship of the July BBMC luncheon in Rockhampton provides an opportunity to continue to promote Rockhampton as a mining and resources destination to an audience of major proponents, professionals, industry groups and suppliers from within the industry, further reinforcing Rockhampton's position as a major industry hub.



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**10.2 COMMUNITY ASSISTANCE PROGRAM - MAJOR APPLICATION**

**File No:** 12535  
**Attachments:** Nil  
**Authorising Officer:** Alicia Cutler - General Manager Community Services  
**Author:** Kerri Dorman - Administration Supervisor

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**SUMMARY**

*An application from the Central Queensland Motor Sporting Club Inc for Major Sponsorship Assistance towards their Gold Rush 2022 event is presented for Council consideration.*

**OFFICER'S RECOMMENDATION**

THAT Council considers the Major Sponsorship application from Central Queensland Motor Sporting Club Inc for funding to assist with the staging of the Gold Rush 2022 to be held on 9 and 10 July 2022 and approves a sponsorship amount of \$15,000.00 towards the event.

**COMMENTARY**

The applicant states this event is Australia's longest Hillsprint Car Race. The Gold Rush 2022 became a classic event on the Australian Motor Sport calendar. In 2018 there was over 100 competitors entering the event, with 150 competitors competing in the 2022 event.

The location is the Mount Morgan range road on the Burnett Highway approximately 35 km south of Rockhampton City. The mountain track is 3000 metres long and 12 metres wide hot mix bitumen, 26 corners which challenges the best drivers.

The Rockhampton region has no motorsport event of this calibre within at least 600 approximate kilometers in any direction. This event has become a must do event on many competitors racing calendar. It is stated as with the previous three Gold Rush Hill Sprint (2018,2019 & 2021) this year the club intends to incrementally improve the event with better media coverage to the use of Blendline TV streaming coverage of the event. Improved viewing for spectators with large on track screens and better pit facilities for the competitors.

The event is expected to have over 300 nominations, with only 150 competitors to get the chance to race in the unique event. For the two days of racing over 600 people are expected to attend. Each team will bring an average of four crew and family members.

Teams from the Northern Territory, NSW and South Australia have submitted an entry. The event is expected to generate over one million dollars for the region, filling motels and caravan parks.

The 2021 Gold Rush Hill Sprint ran at an \$18,000.00 loss. The club has absorbed this loss however the club cannot afford to sustain another loss of this magnitude as it would jeopardise the financial stability of the club and further Gold Rush events.

**Assessment**

In accordance with the adopted Policy and Procedure, applications received through the Major Sponsorship Scheme will be assessed by Council against the following criteria:

- Applicant's capacity to undertake the event including any experience with similar events, relevant approvals and permissions required
  - Community need or desire for the event and how this was determined
  - Economic and community outcomes anticipated from the event
  - Number of participants, including out of area visitors
  - Value for money, including realistic budget with projected cost recovery
-

The Club has been a leader in the field of motorsport event in the Central Queensland region for over 20 years, from Queensland Rally Championships to hosting Australian Motorhans and Khanacross Championships, plus winning the best in event in 2017 from Motorsport Australia.

Both the Bouldercombe and Mount Morgan community groups are working with the event organisers to provide catering, camping, ticketing and refuse removal over the two day event.

The club will acknowledge Council's sponsorship via the social media outlets, local radio stations prior to the event, signage around the track on race days, plus on day announcement via the public address system around pit paddock and spectator areas. Plus most teams use in car cameras which stream live to Facebook and YouTube.

### **PREVIOUS DECISIONS**

Over the period this event has been held, Council has provided a total of \$50,500 in sponsorship towards the event. All acquittal reports required for previous events have been supplied.

### **BUDGET IMPLICATIONS**

Independent assessment by a panel of 4 have indicated an average sponsorship amount for each of the projects/events, which is within Council's Community Assistance Program Operational Budget, as well as taking into consideration the community value of events and projects.

### **LEGISLATIVE CONTEXT**

Administered under the Major Sponsorship Policy and Procedure.

### **LEGAL IMPLICATIONS**

Council administers the Community Assistance Program under a standard funding agreement and all funds are provided on a 'grants-basis'. Applicants are responsible for all aspects of event delivery.

### **STAFFING IMPLICATIONS**

No staffing implications for this non-Council event.

### **RISK ASSESSMENT**

Applicants are fully responsible for event delivery and must provide a final acquittal report outlining any receipts for expenditure, photographs, print media coverage, publications or other forms of documentation.

### **CORPORATE/OPERATIONAL PLAN**

1.4.1 – Streamline Council's funding for community not for profit organisations to ensure fairness and equity.

### **CONCLUSION**

Upon assessment of the information provided in the application against the rating tool and the community value of the event it is recommended Council approve the Assessment Panel's recommended funding allocation of \$15,000.00.

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**10.3 BUILDING MANAGEMENT SYSTEMS SPECIALISED SUPPLIERS**

**File No:** 1804  
**Attachments:** 1. RMoA Servicing Proposal (Confidential)  
**Authorising Officer:** Alicia Cutler - General Manager Community Services  
**Author:** Emma-Jane Dwyer - Manager Community Assets & Facilities

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**SUMMARY**

*This report details the maintenance and servicing of the Building Management System (BMS) equipment that is important to Rockhampton Museum of Art's and the Old Art Gallery operations for which Council approval is sought for these items to be serviced by the listed sole supplier in accordance with s235(b) of the Local Government Regulation (2012).*

**OFFICER'S RECOMMENDATION**

THAT pursuant to s235(b) of the *Local Government Regulation 2012*, Council approves Siemens Ltd at the Old Art Gallery/Pilbeam Theatre and AUSTEC at the Rockhampton Museum of Art as specialised suppliers for the provision of Building Management System monitoring services.

**BACKGROUND****Rockhampton Museum of Art**

Rockhampton Museum of Art (RMOA) relies on the Building Management System (BMS) to monitor and control the technical services, such as the air conditioning, lighting, ventilation and hydraulics.

Currently the BMS at the Rockhampton Museum of Art is managed by the building construction contractor but is scheduled to be handed over to Council at the end of June 2022. Once handed over, the BMS will require regimented servicing and maintenance to ensure that Council warranties are not voided.

Due to the technical engineering expertise required, it is recommended that the Original Equipment Manufacturer (OEM), AUSTEC, is contracted for the servicing and maintenance of the BMS at the Rockhampton Museum of Art for the systems operational life. Contracting AUSTEC to service the BMS will ensure that the asset is efficiently serviced and maintained. AUSTEC has provided a proposed maintenance agreement which is attached.

As outlined in the agreement, the services provided by AUSTEC include:

- 4 site visits per year
- Technical report after each visit
- AUSTEC 4G modem/internet annual service
- AEMS data management
- Bi-Annual Carbon Monoxide sensor testing
- Remote access assistance with technical issues
- Phone support to mechanical contractor and property manager
- 24/7 support for all issues or enquiries
- Recurring meetings to inform on BMS performance and potential improvements

The annual cost of the service contract would be \$34,980.00 excl. GST.

AUSTEC are the exclusive service provider for the existing system as they host the servers and manage the escalation processes for errors, alarms and faults.

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Should AUSTEC not be approved as a specialised supplier an entirely new system would be required. This is not a practical or cost-effective option for Council. If approved, the specialised supplier status would remain in place until such time as the BMS is replaced

### **Old Art Gallery / Pilbeam Theatre**

The OEM and current service provider of the Building Management System (BMS) at the Old Art Gallery/Pilbeam Theatre, is Siemens. Siemens was previously engaged through a tender process in 2015, and were the only supplier to submit an offer. The existing service arrangement with Siemens Ltd is currently on a month by month extension and pricing from Feb 2020 to Feb 2021 is at a cost of \$10,670 excl. GST per year.

As the BMS system at the Old Art Gallery/Pilbeam Theatre also requires servicing to be provided by the OEM, it is recommended that Council renew the servicing arrangement with Siemens. If approved, the specialised supplier status would remain in place until such time as the BMS is replaced.

The costs for the service provided by Siemens is anticipated to be within 15% of the existing rate.

### **PREVIOUS DECISIONS**

Nil applicable for the listed suppliers and services

### **BUDGET IMPLICATIONS**

Expenses would against the annual adopted operating budget and capital budget as applicable.

### **LEGISLATIVE CONTEXT**

Under Section 235, Other Exceptions, of the Local Government Regulation 2012:

*“A local government may enter into a medium-sized contractual arrangement or large sized contractual arrangement without first inviting written quotes or tenders if— “*

*“(b) the local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders;”*

### **LEGAL IMPLICATIONS**

Nil applicable.

### **STAFFING IMPLICATIONS**

There will be no staffing implications.

### **RISK ASSESSMENT**

Should council not wish to go with these two suppliers it would be putting the building warranties at risk as well as incur extra costs.

### **CORPORATE/OPERATIONAL PLAN**

Nil applicable.

### **CONCLUSION**

By approving AUSTEC as the specialised supplier of the stated service for the Rockhampton Museum of Art and Siemens Ltd for the Pilbeam Theatre, Community Assets and Facilities can ensure that the Building Management System at both sites can be efficiently maintained by the Original Equipment Manufacturer.

**10.4 GRACEMERE WASTE TRANSFER STATION DESIGN AND CONSTRUCTION**

**File No:** 14907  
**Attachments:** Nil  
**Authorising Officer:** Peter Kofod - General Manager Regional Services  
**Author:** Michael O'Keeffe - Manager Rockhampton Regional Waste and Recycling

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**SUMMARY**

*The purpose of this report is to seek Council's approval to award a contract for the construction of the Gracemere Waste Transfer Station.*

**OFFICER'S RECOMMENDATION**

THAT Council allocate an additional \$1,266,000 in the draft 2022/23 Capital Budget for the Gracemere Waste Transfer Station Design and Construction to enable a contract to be awarded.

**COMMENTARY**

Following the completion of the design an open tender was let for the construction of the Gracemere Waste Transfer Station. Multiple tender submissions were received and the formal tender assessment has been completed.

A preferred tenderer has been identified and Council officers are at a point to award a contract subject to capital budget approvals.

**BACKGROUND**

Council's Gracemere facility was the former operating landfill for the Fitzroy Shire Council. It is understood that this landfill operated from 1984 through to 2015. Note that this operating landfill was replaced by a waste transfer station on the same site.

Throughout 2021/22, works have been undertaken to construct some 60 percent of the final capping system for this landfill. These works have seen delays due to contractor constraints, however completion is expected within the coming two months.

The second phase for this facility is the construction of the final capping system beneath the current operating waste transfer station in conjunction with the redevelopment of an appropriate waste transfer station on top of the final capping system for the Gracemere community.

Note that these construction works are programmed to be completed within a 6 month period, while enabling the continuing waste transfer station service to the community from this site.

**PREVIOUS DECISIONS**

Not applicable.

**BUDGET IMPLICATIONS**

Following the tender assessment, the required capital budget to complete this project requires an additional allocation of \$1,266,000. Officers are comfortable, based on the tender submissions received, that this is a competitive price and represents value for our community.

This increase in capital budget requirement will be off-set by deferring less time critical projects from within the RRWR capital budget.

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**LEGAL IMPLICATIONS**

The completion of these works will both satisfy Council's obligations for the capping of this area of the former operating landfill and the provision of a safe waste transfer station for our Gracemere community.

**CORPORATE/OPERATIONAL PLAN**

This project is a Key Focus Action within Council's current Operational Plan 2021-2022.

*Action 1.1.13; undertake Gracemere Waste Transfer Redevelopment, with a target to complete procurement and commence construction by 30 June 2022.*

This project is also supported by the Rockhampton Regional Waste and Recycling 2021-2022 Performance Plan, in that RRWR will, in conducting the activities on behalf of Council, provide high-quality, safe, reliable and cost-effective waste services.

**CONCLUSION**

It is an important project for Council and the community. This project will both satisfy Council's obligations for the capping of this area of the former operating landfill and the provision of a safe waste transfer station for our Gracemere community.

This report makes recommendation to Council to increase the capital budget to enable this project to commence.

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**10.5 2022-23 FITZROY RIVER WATER PERFORMANCE PLAN**

<b>File No:</b>	<b>8320</b>
<b>Attachments:</b>	<b>1. Fitzroy River Water 2022-23 Performance Plan</b> <a href="#">↓</a>
<b>Authorising Officer:</b>	<b>Evan Pardon - Chief Executive Officer</b>
<b>Author:</b>	<b>Peter Kofod - General Manager Regional Services</b>

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**SUMMARY**

*The Fitzroy River Water Draft Performance Plan for 2022-23 is presented for Council's endorsement.*

**OFFICER'S RECOMMENDATION**

THAT Council approve in principle Fitzroy River Water's 2022-23 Annual Performance Plan for inclusion in the 2022-23 Operational Plan.

**COMMENTARY**

Fitzroy River Water's 2022-23 Performance Plan has been prepared for Council's consideration. As the 2022-23 budget has not been finalised, the author is seeking endorsement only at this stage. Upon Council finalising its deliberations for the budget this Performance Plan will be updated accordingly. This plan will then be included in the 2022-23 Operational Plan and formally adopted as part of the 2022-23 budget.

**PREVIOUS DECISIONS**

Council endorsed its 2022-23 Operational Plan at its meeting on 10 May 2022; however this was pending presentation and adoption of the Performance Plans for its significant business activities and budget deliberations.

**BUDGET IMPLICATIONS**

In accordance with section 175 of the *Local Government Regulation 2012* (Regulation), Council's annual Operational Plan must be consistent with the budget.

**LEGISLATIVE CONTEXT**

As per section 175(c) of the Regulation, Council's Operational Plan must include an Annual Performance Plan for each of its three commercial business units.

Council has a legislative requirement under the *Local Government Act 2009* and Regulation to produce an annual Operational Plan.

Section 174 of the Regulation requires:

- A local government to prepare and adopt an annual Operational Plan for each financial year;
- The Chief Executive Officer to present a written assessment of the local government's progress towards implementing the annual Operational Plan at meetings of the local government held at regular intervals of not more than 3 months; and
- A local government to discharge its responsibilities in a way that is consistent with its annual Operational Plan.

Section 175(1) of the Regulation outlines that a local government's Operational Plan must:

- (a) Be consistent with its annual budget;
- (b) State how the local government will:
  - (i) Progress the implementation of the 5 year Corporate Plan during the period of the annual operational plan; and

- (ii) Manage operational risks; and
- (c) Include an annual performance plan for each commercial business unit of the local government.

Section 175(2) of the Regulation states that an annual performance plan for a commercial business unit is a document stating the following for the financial year:

- (a) the unit's objectives;
- (b) the nature and extent of the significant business activity the unit is to conduct;
- (c) the unit's financial and non-financial performance targets;
- (d) the nature and extent of the community service obligations the unit must perform;
- (e) the cost of, and funding for, the community service obligations;
- (f) the unit's notional capital structure, and treatment of surpluses;
- (g) the unit's proposed major investments;
- (h) the unit's outstanding, and proposed, borrowings;
- (i) the unit's policy on the level and quality of service consumers can expect;
- (j) the delegations necessary to allow the unit to exercise autonomy in its commercial activities;
- (k) the type of information that the unit's reports to the local government must contain.

Section 175(3) of the Regulation allows a local government may omit information from the copies of the annual performance plan made available to the public if:

- (a) the information is of a commercially sensitive nature to the commercial business unit; and
- (b) the information is given to each of the local government's councillors.

Section 175(4) of the Regulation allows a local government to change an annual performance plan for a commercial business unit at any time before the end of the financial year.

### **LEGAL IMPLICATIONS**

Failure to include annual Performance Plans for each Commercial Business Unit into Council's annual Operational Plan will result in legislative non-compliance.

### **STAFFING IMPLICATIONS**

Not applicable.

### **RISK ASSESSMENT**

In accordance with section 175 of the Regulation, the Operational Plan must manage operational risks. The Performance Plans will form part of Council's Operational Plan.

### **CORPORATE/OPERATIONAL PLAN**

The purpose of Council's annual Operational Plan is to advise how Council intends to address the 2022-2027 Corporate Plan outcomes over the upcoming financial year by outlining the actions and targets Council will undertake in accordance with the adopted budget. The Annual Performance Plan for each Commercial Business Unit forms part of Council's Operational Plan.

### **CONCLUSION**

It is recommended that Council endorse the attached Annual Performance Plan for Fitzroy River Water for 2022-23.



# **2022-23 FITZROY RIVER WATER PERFORMANCE PLAN**

## **Fitzroy River Water 2022-23 Performance Plan**

**Meeting Date: 14 June 2022**

**Attachment No: 1**

# FITZROY RIVER WATER

## 2022-2023 PERFORMANCE PLAN

### OVERVIEW

Fitzroy River Water (FRW) is a commercial business unit of Council and is responsible for operating and maintaining water and sewer assets totalling approximately \$1,005.1 billion (replacement value). General functions of these assets include the storage and supply of raw water for urban, commercial and agricultural purposes, treating and distributing potable water for urban and industrial use, and the collection, treatment and discharge of treated effluent. FRW provides water and sewerage services to the communities of Rockhampton, Gracemere and Mount Morgan. It is also a bulk drinking water supplier to Livingstone Shire Council.

This plan underpins FRW's performance objectives over the 2022-23 financial year in accordance with the *Local Government Regulation 2012* and commercialisation principles under the provisions of the *Local Government Act 2009*.

### OBJECTIVES

FRW will deliver all services relating to water and sewerage on behalf of Council in accordance with the parameters outlined within this performance plan and those identified within Council's 2022-23 Operational Plan.

FRW will enhance the community's quality of life providing sustainable water, sewerage and environmental services, through innovation, technical expertise, business efficiency, excellence in customer service and commitment to the environment.

The key objectives of FRW are to deliver commercially viable water and sewerage services that satisfy adopted and statutory customer service standards.

FRW will, in conducting the activities on behalf of Council:

- Provide high-quality, safe, reliable and cost-effective water and sewerage services;
- Operate in an efficient and financially sustainable manner and provide Council with an appropriate rate of return;
- Responsibly manage, improve and augment infrastructure;
- Be responsive to customer needs;
- Meet performance targets;
- Optimise costs;
- Protect the environment, encourage water conservation and water recycling; and
- Undertake other commercial activities with a profit motive.

## VALUES

FRW will provide a service which embraces Council's Corporate Values of Safety, Accountable, Customer Focused, Continuous Improvement, One Team, and People Development.

### **Vision**

Contribute to the Region's liveability, growth and development by being a leading water and sewerage business.

### **Mission**

To efficiently and reliably provide sustainable, high quality water and sewerage services.

## NATURE AND SCOPE OF ACTIVITIES

Broadly, the nature and extent of the water and sewerage services provided by FRW are as follows:

### Water Operations

Water	29,228 ML
Barrage	1
Dams	1
Water Treatment Plants	2 (120ML/d and 2.6ML/d)
Water Reticulation	862 km
Potable Water Supply Reservoirs	21
Pumping Stations and Bores	37
Properties Served* – Water (as at 30 June 2021)	32,924

### Sewerage Operations

Sewage Treated	6,001 ML
Sewage Treatment Plants	4 (10 ML/d, 5 ML/d, 2 ML/d, 0.2 ML/d)
Pumping Stations	58
Sewerage Collection Mains	744 km
Properties Served* – Sewerage (as at 30 June 2021)	30,353

\* Not including vacant land.

# FINANCIAL AND NON-FINANCIAL PERFORMANCE TARGETS

## Financial Performance

Performance Measure	2022-23 Target	Explanation	Calculation
Operating surplus ratio	42.2%	An indicator of the extent to which revenue raised covers operational expenses only or are available for capital funding purposes or other purposes.	Net result (excluding capital items) divided by total operating revenue (excluding capital items)
Interest coverage ratio	189.8 times	An indicator of the extent to which an entity can pay their interest expense on outstanding debt.	Earnings before interest, tax, depreciation and amortisation divided by interest expense
Asset sustainability ratio	Greater than 90%	An indicator of the extent to which the infrastructure assets are being replaced as they reach the end of their useful lives. The Department of Infrastructure, Local Government and Planning target is greater than 90% per annum (on average over the long-term).	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense
Competitive neutrality ratio (% of gross revenue)	37.4%	An indicator of the extent to which operating revenues are committed to competitive neutrality adjustments such as tax equivalents and return to Council.	Competitive neutrality adjustments divided by operating revenue
Depreciation ratio	19.3%	An indicator of the extent to which operating revenues are committed to funding depreciation.	Depreciation and amortisation expenditure divided by operating revenue
Return on assets	3.3%	An indicator of how profitable a business is relative to its total assets. Return on assets tells you what earnings were generated from invested capital (assets).	Net profit after tax divided by Written Down Value of assets (excluding contributed or rehabilitation assets)
RRC Operational Plan	By year end	Initiatives successfully completed.	N/A

Performance Measure	2022-23 Target	Explanation	Calculation
Operating Budget	Advise quarterly or when variances arise	Conduct all activities in accordance with required timelines and budget.	N/A
Annual Revenue	Advise quarterly or when variances arise	Timely reporting of any significant variations to budget revenue and collection timing.	N/A
Capital Works	Within 3%	Completion of capital program in accordance with adopted timeframe and budget.	Actual expenditure divided by budget

## Non-Financial Performance

### Water

CSS Reference	Performance Indicator	Potable Water Supply Schemes	
		Rockhampton and Gracemere	Mount Morgan
<b>Day to Day Continuity</b>			
CSS1	Extent of unplanned interruptions – connections based (no. per 1,000 connections per year)	<80	<80
CSS2	Extent of unplanned interruptions – incidents based (no. per 100 km of main per year)	<30	<30
CSS3	Time for restoration of service – unplanned interruptions (% restored within 5 hours)	>90%	>90%
CSS4	Customer interruption frequency: 1 interruption per year 2 interruptions per year 3 interruptions per year 4 interruptions per year 5 or more interruptions per year	12% 2% 1% 0.50% 0.25%	12% 2% 1% 0.50% 0.25%
CSS6	Average interruption duration – planned and unplanned	3 hours	3 hours
CSS7	Response time: Priority 1 – 1 hour response Priority 2 – 2 hours response Priority 3 – 24 hours response	95%	95%

CSS Reference	Performance Indicator	Potable Water Supply Schemes	
		Rockhampton and Gracemere	Mount Morgan
	Restoration time: Priority 1 – 5 hours restoration Priority 2 – 24 hours restoration Priority 3 – 5 days restoration	95%	95%
<b>Adequacy and Quality of Normal Supply of Water Supply</b>			
CSS8	Minimum pressure standard at the water meter	220 kPa	220 kPa
CSS9	Minimum flow standard at the water meter	9 L/min	9 L/min
CSS10	Connections with deficient pressure and/or flow (% of total connections)	<2.5%	<2.5%
CSS11	Drinking water quality (compliance with industry standard) <sup>1</sup>	>98%	>98%
CSS12	Drinking water quality complaints (number per 1,000 connections)	<5	
CSS13	Drinking water quality incidents (number per 1,000 connections)	<5	<5
<b>Long Term Continuity of Water Services</b>			
CSS14	Water main breaks (number per 100 km main)	<40	<40
CSS15	Water services breaks (number per 1,000 connections)	<40	<40
CSS16	System water loss (litres per connection per day)	<200 L	<200 L

<sup>1</sup> FRW's Drinking Water Quality Management Plan identifies the following key water quality parameters as reference indicators for customer service purposes: physical and chemical water quality parameters – Target: >99% of all samples tested compliant with Australian Drinking Water Guidelines; E. coli – Target: None detected in >98% of all samples tested.

## Sewerage

CSS Reference	Performance Indicator	Sewerage Schemes	
		Rockhampton and Gracemere	Mount Morgan
<b>Effective Transportation of Sewage</b>			
CSS17	Sewage overflows – total (number per 100km main)	<30	<10
CSS18	Sewage overflows to customer property (number per 1,000 connections)	<10	<5
CSS19	Odour complaints (number per 1,000 connections)	<1	
CSS20	Response time: Priority 1 – 1 hour response Priority 2 – 2 hours response Priority 3 – 24 hours response	>95%	>95%
	Restoration time: Priority 1 – 5 hours restoration Priority 2 – 24 hours restoration Priority 3 – 5 days restoration	>95%	>95%
<b>Long Term Continuity of Sewerage Services</b>			
CSS21	Sewer main breaks and chokes (number per 100km main)	<50	<20
CSS22	Sewer inflow and infiltration (ratio of Peak Day Flow to Average Day Flow)	<5	<5

## Customer Service Standards

Performance Indicator	2022-23 Target
Installation of new water connections (within the water service area)	15 working days
Installation of sewerage connections (within the sewerage area)	15 working days
Complaints (excluding maintenance of water and sewerage services) – advise outcome	20 working days

# COMMUNITY SERVICE OBLIGATIONS

Community service obligations arise when a government specifically requires a public enterprise to carry out activities relating to outputs or inputs which it would not elect to do on a commercial basis or, alternatively, would only provide at higher prices or via some other form of compensation.

The following community service obligations have been identified for the 2022-23 financial year and are funded by Council:

Community Service Obligation	Estimated Cost	Objective
<b>Water</b>		
Sporting Bodies Water Access and Consumption	\$58,636	Council upon review of applications, at times, grants remissions for water charges. These amounts are then claimed as a community service obligation by FRW. Refer to Council's Rates Concession Policy.
Undetected Leak Rebates	\$110,000	A resolution dated 23 May 2017 states that the implementation of the Undetected Leak Rebate Policy for both residential and non-residential customers be identified as a community service obligation to the amount of \$110,000 per annum.
Water Total	\$168,636	
<b>Sewerage</b>		
Combined Line Charges (expenses)	\$98,204	A resolution dated 22 June 1999 states that Council continue its current policy of maintaining combined line house drains and fund all such work carried out by FRW as a community service obligation.
Combined Line Charges (capital)	\$107,600	Further to the above resolution regarding the maintenance of combined lines, FRW has begun a full replacement program of these assets. As a result, the cost of replacing these combined lines also constitutes a community service obligation and the full cost incurred is claimed.
Raising Access Chambers	\$107,600	A resolution dated 29 May 2000 states that FRW carries out the raising of sewerage manholes and claims this as a community service obligation.
Sporting Bodies Sewerage Access	\$131,682	Council upon review of applications, at times, grants remissions for water charges. These amounts are then claimed as a community service obligation by FRW. Refer to Council's Rates Concession Policy.



Community Service Obligation	Estimated Cost	Objective
Sewerage Total	\$445,086	
<b>TOTAL</b>	<b>\$613,722</b>	

## FINANCIAL POLICIES

### Capital Structure

FRW's notional capital structure is 60% debt/40% equity for pricing purposes. FRW will continue to improve long term financial planning models which upon adoption, will be incorporated into Council's overall financial strategy. All FRW's financial planning is subject to approval by Council.

### Borrowings

Debt financing is provided by Council under the terms and conditions imposed by the Queensland Treasury Corporation having regard to Council's determination on FRW's capital structure. FRW will be responsible for managing this debt and use Council's services where necessary to assist in this regard. Loans will only be used for capital expenditure and long term borrowing strategies will be in line with Council's long term financial plan.

### Depreciation

Asset depreciation for external reporting and tax purposes will be calculated in accordance with Australian Accounting Standards and the Local Government Tax Equivalent Manual, respectively.

### Working Capital

Council provides working capital as required which does not replace long term fixed borrowings.

### Dividends

Annual dividends returned to Council are determined as part of the budget process. A ten year forecast reviews the level of future capital expenditure and affordability prior to setting dividends.

### Treatment of Surpluses/Losses

In accordance with Council resolution, after the required Return on Assets and Income Tax Equivalents have been forwarded to Council each year, any remaining surplus/loss will be held in FRW's Retained Earnings for revenue fluctuations unless Council endorses an alternate treatment of such revenue.

### Taxation

FRW is required to pay taxes either in the form of tax equivalents (income tax, land tax and stamp duty) to Council or via Council to the relevant government agencies (payroll tax, GST and fringe benefits).

### Contributed Assets

Assets donated by developers or other parties will be recognised as revenue and a non-current asset. Contributed assets will also be recognised in the asset management system as a contributed asset.

## Grants and Subsidies

FRW, in conjunction with Council, will provide priority projects to optimise use of available grants and subsidies.

## Pricing

When developing pricing structures, FRW applies the National Competition Policy methodologies in conjunction with Council policies. While it is Council's responsibility for price setting, applying competitive neutrality principles negates competitive advantage when acting as a monopoly business activity.

Water utility charges consist of a two-part tariff – an access charge and a consumption charge.

Sewerage utility charges are set on number of charges per residence or number of charges per pedestal and/or equivalent urinal.

# PROPOSED MAJOR INVESTMENTS

FRW's proposed major investments for 2022-23 financial year are outlined below:

Water Supply	Cost	Sewerage	Cost
Barrage	\$0.6M	Sewage Treatment Plants	\$20.3M
Water Treatment Plants	\$16.7M	Sewerage Pump Stations	\$7.9M
Water Pump Stations	\$2.5M	Sewerage Mains	\$3.6M
Water Reservoirs	\$3.8M		
Water Mains	\$2.5M		
Water Meters	\$1.0M		
Water Security	\$22.0M		
Solar Initiative	\$2.2M		
Other	\$0.2M		
<b>TOTAL</b>	<b>\$51.5M</b>	<b>TOTAL</b>	<b>\$31.8M</b>

## CUSTOMER SERVICE

Customers are entitled to be provided with a service that consistently meets all relevant state legislative compliance targets and national guideline requirements. Customer needs and satisfaction will be met in the achievement of our Customer Service Standard performance targets and through our values. FRW is responsible for the contact with, and commitment to, customers in accordance with customer service standards. Commercial customers will also have a formal contract with Council but the service will be provided by FRW on behalf of Council.

As a water service provider, FRW has prepared a Customer Service Standard in line with the requirements of the *Water Supply (Safety and Reliability) Act 2008* (the Act). The Customer Service Standard states a target for the level of service provided and the process for service connections, billing, metering, accounting, customer consultation, complaints and dispute resolution. The Act also requires a water or sewerage service provider supplying a reticulated water service or sewerage service to declare the relevant area to be a service area and keep a map showing the service area.

FRW undertakes quarterly reporting to Council on performance against the adopted Customer Service Standards and aims to achieve the Non-Financial Performance indicators in the 2022-23 Performance Plan.

Access to the Customer Service Standard

<https://www.rockhamptonregion.qld.gov.au/CouncilServices/Fitzroy-River-Water>

Access to the Service Area Maps

<https://www.rockhamptonregion.qld.gov.au/CouncilServices/Fitzroy-River-Water>

## DELEGATED AUTHORITIES

Council will be responsible for providing an environment in which FRW can operate in a manner in which it has every opportunity to meet the objectives of commercialisation and that responsibility will include:

- Providing FRW with management autonomy to operate to achieve outcomes set by Council, within the context of the management framework of Council, in line with legislation, and in accordance with the adopted performance plan;
- Providing funding as agreed in budget;
- Not unnecessarily withholding approvals; and
- Not to expect non-commercial effort unless identified as a customer service obligation and appropriate funding provided.

To protect its assets and to ensure that it can meet its performance agreement with Council, FRW is responsible for managing and controlling the operations and development of water and sewerage infrastructure, where required, in accordance with Council's adopted policies.

FRW's overall delegated authorities are in accordance with section 259 of the *Local Government Act 2009*. A full list of delegations and authorisations is maintained in Council's Delegations and Authorisations Registers including delegated powers in various Legislative Acts.

## REPORTING FRAMEWORK

FRW will report to Council through various forums to meet corporate reporting requirements to satisfy the requirements set out in the *Local Government Act 2009* and the *Local Government Regulation 2012* and provide reports to regulatory authorities as required by a water and sewerage service provider.

## Corporate Requirements

Reporting Requirements
Annual Operations Report
Asset Management Plan
Council Officer Reports
Operational Plan metric inputs
Quarterly Performance Report

## Regulatory Requirements

Reporting Requirements
Australian Bureau of Statistics Reports
Bureau of Meteorology Reports
Dam Safety Annual Review
Drinking Water Quality Management Plan Annual Report
Emergency Action Plan
Environmental Annual Reports and Licence Returns
Environmental Authority Pump Station Annual Report
National Performance Report
National Pollutant Inventory
Resource Operations Licence Quarterly/Annual Report
Statewide Water Information Management (Mandatory KPI) Reporting

The *Local Government Regulation 2012* (section 175(4)) allows a performance plan to be amended at any time before the end of the financial year for which it is prepared.

# SERVICE DELIVERY STATEMENT

## Overview

Within the Fitzroy River Water portfolio there are four main service areas:

### Drinking Water Supply Schemes/Bulk Water Services (>100,000 total population):

- Rockhampton Water Supply Scheme – supplies to the Rockhampton and Gracemere localities
- Mount Morgan Water Supply Scheme – supplies to the Mount Morgan and Baree localities
- Bulk Water Supply to Livingstone Shire Council – supplies drinking water to The Caves, Nerimbera and Capricorn Coast localities within the Livingstone Shire Council area

### Raw/Untreated Water Supply Schemes (>100 customers):

- Fitzroy Barrage Water Supply Scheme – supplies medium priority supplemented water to allocation holders located within the vicinity of the Fitzroy River Barrage pondage
- Fletcher Creek Water Supply Scheme – supplies medium priority supplemented water to a customer located near Fletcher Creek south of Mount Morgan

**Sewerage Schemes (>80,000 total population):**

- North Rockhampton Sewerage Scheme – servicing suburban North Rockhampton and Parkhurst
- South Rockhampton Sewerage Scheme – servicing suburban South Rockhampton and West Rockhampton and the Central Business District
- Gracemere Sewerage Scheme – servicing the Gracemere community
- Mount Morgan Sewerage Scheme – servicing the Mount Morgan township

**Recycled Water Schemes (>10 customers):**

- North Rockhampton Recycled Water Scheme
- South Rockhampton Recycled Water Scheme
- Gracemere Recycled Water Scheme
- Mount Morgan Recycled Water Scheme

**Staff Resources**

Tenure	Total FTEs
Fulltime	109
Casual	1

**10.6 CQROC FUNDING 2022/23 FINANCIAL YEAR**

**File No:** 11044

**Attachments:**

1. Letter from CQROC [↓](#)
2. Draft Budget 2022-23 [↓](#)

**Authorising Officer:** Evan Pardon - Chief Executive Officer

**Author:** Ross Cheesman - Deputy Chief Executive Officer

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**SUMMARY**

*CQ-ROC Ltd seeking confirmation of funding for the 2022-23 financial year.*

**OFFICER'S RECOMMENDATION**

THAT Council agree to the membership fee for CQ-ROC Ltd of \$80,067 for the 2022-23 year.

**COMMENTARY**

The next meeting of CQ-ROC is scheduled for Friday 24 June 2022 and one of the items for discussion is the recruitment of the Executive Officer on a full-time basis, which was discussed at the previous meeting on 25 March.

To enable this recruitment to proceed, all member Councils will need to agree to the increased membership fee for the extended role.

A copy of the letter received from CQ-ROC is attached, which highlights the significant amount of strategic and project-based work undertaken over the last year and outlines the need for a full time Executive Officer for CQ-ROC. A copy of the draft 2022-23 budget is also attached for information.

**BACKGROUND**

At CQ-ROC Ltd meeting held on 25 March 2022 it was resolved as follows:

*General Business:*

***EO Position Description***

*Action: CQROC Secretary to provide a letter outlining the value and opportunities of the position for all members to take back to their Individual Councils to support the increased budget commitments for the engagement of a fulltime EO for CQROC.*

*Resolution: CQROC members agreed to engage a fulltime position for an Executive Officer and agreed on recruitment panel*

*Moved: Cr Kerry Hayes*

*Seconded: Cr Tony Williams*

**CARRIED**

**BUDGET IMPLICATIONS**

If approved Council's contribution will increase from \$63,493.10 for the 21-22 year to \$80,067 for the 22-23 year. This will be included in the 22-23 budget if approved.

**LEGISLATIVE CONTEXT**

Nil

**LEGAL IMPLICATIONS**

Nil

**STAFFING IMPLICATIONS**

Nil

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**RISK ASSESSMENT**

N/A

**CORPORATE/OPERATIONAL PLAN**

N/A

**CONCLUSION**

It is recommended that Council approve it's CQROC contribution fee of \$80,067 for the 22-23 financial year which allows for the appointment of the Executive Officer on a full time basis.

# **CQROC FUNDING 2022/23 FINANCIAL YEAR**

## **Letter from CQROC**

**Meeting Date: 14 June 2022**

**Attachment No: 1**



 **Central Queensland  
Regional Organisation of Councils Ltd**

19 April 2022

Mayor Tony Williams  
Rockhampton Regional Council  
PO Box 1860  
ROCKHAMPTON QLD 4700

Dear Sir,

**Re: Central Queensland Regional Organisation of Councils Ltd (CQROC)**

CQROC has facilitated unprecedented cooperation and goodwill between the six Central Queensland Councils that contribute to the development of the region since the incorporation in November 2021.

CQROC's is reliant on the member Councils to fund its operations and the company is seeking your Councils commitment to contribute towards funding the organisation for the 2022/23 financial year.

Attached to this letter is a draft budget for CQROC for the 2022/23 financial year together with an analysis of proposed contributions from each Council.

Over the last year CQROC has undertaken both a significant amount of strategic and project-based work including:

1. Completed a Strategic and Business Plan for the organisation
2. Facilitated a range of regional advocacy projects including a regional priority projects advocacy plan, federal election priorities
3. Facilitated cooperation between RDACWF, Rockhampton Regional Council, Livingstone Shire Council and Gladstone Regional Council on Defence Industry opportunities in the region
4. Facilitating the Queensland Water Alliance Program (QWRAP)
5. Facilitating cooperation between member Councils on the delivery of the Regional Water Management Strategy
6. Facilitating cooperation between RDACWF, Gladstone Regional Council, Banana Shire Council and Gladstone Ports Corporation on the Inland Rail

CQROC adds value to our region and the member Councils by providing a strong, combined and unified voice for the region.

.../2

**Central Queensland Regional Organisation of Councils**

enquiries@cqroc.com.au | cqroc.org.au

The continued support of your Council is sought to ensure that we continue to build on our current successes.

Regards



**Cr. Nev Ferrier**

Mayor – Banana Shire Council

Chair – Central Queensland Regional Organisation of Councils (CQROC)



Encl. Draft Budget

# **CQROC FUNDING 2022/23 FINANCIAL YEAR**

## **Draft Budget 2022-23**

**Meeting Date: 14 June 2022**

**Attachment No: 2**

	Rockhampton	Gladstone	Central Highlands	Livingstone	Banana	Wooribinda	Total
Operating Revenue	206,100,999	201,344,000	151,328,000	97,624,000	58,495,207	22,270,441	737,162,647
Percentage	28.0%	27.3%	20.5%	13.2%	7.9%	3.0%	100.0%
Population	81,999	63,861	28,727	38,617	14,065	962	228,231
Percentage	35.9%	28.0%	12.6%	16.9%	6.2%	0.4%	100.0%
Average Percentage	31.9%	27.6%	16.6%	15.1%	7.0%	1.7%	100.0%

	Revenue	Population	Average	\$5,000 flat + Average
Rockhampton	55,917	71,856	63,887	59,304
Gladstone	54,627	55,962	55,294	52,000
Central Highlands	41,057	25,174	33,115	33,148
Livingstone	26,486	33,840	30,163	30,639
Banana	15,870	12,325	14,098	16,983
Woorabinda	6,042	843	3,443	7,926
	200,000	200,000	200,000	200,000

	Rockhampton	Gladstone	Central Highlands	Livingstone	Banana	Wooribinda	Total
Operating Revenue	206,100,999	201,344,000	151,328,000	97,624,000	58,495,207	22,270,441	737,162,647
Percentage	28.0%	27.3%	20.5%	13.2%	7.9%	3.0%	100.0%
Population	81,999	63,861	28,727	38,617	14,065	962	228,231
Percentage	35.9%	28.0%	12.6%	16.9%	6.2%	0.4%	100.0%
Average Percentage	31.9%	27.6%	16.6%	15.1%	7.0%	1.7%	100.0%

	Revenue	Population	Average	\$5,000 flat + Average
Rockhampton	55,917	95,209	84,650	80,067
Gladstone	72,380	74,149	73,265	69,971
Central Highlands	54,400	33,355	43,878	43,910
Livingstone	35,095	44,838	39,966	40,442
Banana	21,028	16,331	18,680	21,565
Woorabinda	8,006	1,117	4,561	9,045
	265,000	265,000	265,000	265,000

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**10.7 SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 31 MAY 2022**

**File No:** 8148  
**Attachments:** 1. [Income Statement - May 2022](#)  
2. [Key Indicator Graphs May 2022](#)  
**Authorising Officer:** Ross Cheesman - Deputy Chief Executive Officer  
**Author:** Marnie Taylor - Chief Financial Officer

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**SUMMARY**

*The Chief Financial Officer presenting the Rockhampton Regional Council Summary Budget Management Report for the period ended 31 May 2022.*

**OFFICER'S RECOMMENDATION**

THAT the Rockhampton Regional Council Summary Budget Management Report for the period ended 31 May 2022 be 'received'.

**COMMENTARY**

The attached financial report and graphs have been compiled from information within Council's TechnologyOne system. The reports presented are as follows:

1. Income Statement (Actuals and Budget for the period 1 July 2021 to 31 May 2022), Attachment 1.
2. Key Indicators Graphs, Attachment 2.

The attached financial statement provides Council's position after eleven months of the 2021/22 financial year. Results should be approximately 91.7% of budget.

The following commentary is provided in relation to the Income Statement:

Total Operating Revenue is at 99% of the monthly budget review. Key components of this result are:

- Net Rates and Utility Charges are at 97% of budget. Council's rates and utility charges for the second six months of the financial year ending 30 June 2022 have been raised and were due on 9 March 2022.
- Grants, subsidies and contributions are ahead of budget at 115%. This is due to the receipt of the full Federal Assistance Grant for the 22/23 financial year in April 2022.
- Interest revenue is ahead of budget at 108% due to higher than forecast cash holdings.
- Other income is at 112% of the revised budget. This is mostly due to receipt of funds from Sunwater for Rookwood Weir Landholders Grant Program. A budget amendment is required to transfer the related budget amount from Grants and Subsidies to Other Income.
- All other revenue items are in proximity to budget.

Total Operating Expenditure is at 87% of the monthly budget review. Key components of this result are:

- Employee costs are below budget at 85% partly due to a number of employee vacancies. Project Delivery wages are now costed directly to Capital projects via the Works Order system whereas previously these wages were costed to Capital projects via Internal Transfers. A budget transfer is required between Employee Costs and Internal Transfers to reflect the change in process.
- Contractors and consultants are at 81%. Professional consultancies and other contractors are below budget due to the timing of works planned during the year. It is expected that as the year end approaches these works will be completed and paid.
- Materials and Plant expenses are at 103% due to the increased level of Recoverable Works. There is an offsetting increase to Recoverable Works revenue. In addition, there have been increased chemical costs for FRW Glenmore Water Treatment Plant as a result of high turbidity.
- Asset operational is at 84% due to electricity, cleaning and security costs below budget year to date. This is mostly due to the timing of billing.
- Administrative expenses are at 72% due to the timing of payments for pool management, IT equipment and software support.
- All other expenditure items are in proximity to budget.

The following commentary is provided in relation to capital income and expenditure, as well as investments and loans:

Total Capital Income is at 63% of the monthly budget review. The timing of receipt of some grants will be deferred in line with the timing of capital expenditure for related projects.

Total Capital Expenditure is at 45% of the monthly budget review with some major projects yet to fully ramp up. The timing of delivery of these projects will be updated in upcoming budget reviews.

Total Investments are \$103.2M as at 31 May 2022.

Total Loans are \$126.4M as at 31 May 2022.

## CONCLUSION

After eleven months of the 2021/2022 financial year operational income and expenses are mostly in line with expectations.

The capital program saw \$7.9M spent during May and overall, a total of \$74.5M has been expended this financial year to the end of May. The timing for delivery of a number of major projects will be updated in upcoming budget reviews.

# **SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 31 MAY 2022**

## **Income Statement - May 2022**

**Meeting Date: 14 June 2022**

**Attachment No: 1**



**Income Statement**  
**For Period July 2021 to May 2022**  
**91.7% of Year Gone**

	Adopted Budget	Monthly Budget Review	YTD Actual	Commitments	YTD Actuals (inc commitments)	% of Monthly Budget Review
	\$	\$	\$	\$	\$	
<b>OPERATING</b>						01 11
<b>Revenues</b>						
Net rates and utility charges	(180,931,373)	(180,931,373)	(156,748,958)	0	(156,748,958)	97% A
Fees and Charges	(27,888,335)	(27,474,145)	(25,834,925)	0	(25,834,925)	94% A
Private and recoverable works	(6,292,810)	(6,668,521)	(6,292,566)	0	(6,292,566)	94% A
Rent/Lease Revenue	(3,331,723)	(3,331,723)	(3,051,987)	0	(3,051,987)	92% A
Grants Subsidies & Contributions	(13,907,572)	(17,116,265)	(19,599,871)	0	(19,599,871)	115% A
Interest revenue	(508,000)	(508,000)	(547,952)	0	(547,952)	108% A
Other Income	(7,197,133)	(7,367,375)	(8,246,118)	0	(8,246,118)	112% A
<b>Total Revenues</b>	<b>(219,856,946)</b>	<b>(223,397,402)</b>	<b>(220,322,377)</b>	<b>0</b>	<b>(220,322,377)</b>	<b>99% A</b>
<b>Expenses</b>						
Employee Costs	89,494,925	89,589,884	76,523,415	242,508	76,765,924	85% A
Contractors & Consultants	22,639,536	21,309,925	17,325,626	7,424,005	24,749,631	81% A
Materials & Plant	13,684,577	18,182,124	18,740,977	3,156,649	21,897,627	103% A
Asset Operational	28,072,816	28,072,500	23,517,510	2,054,405	25,571,915	84% A
Administrative expenses	14,536,811	14,946,206	10,818,954	2,044,481	12,863,435	72% A
Depreciation	56,812,137	56,812,136	52,131,196	0	52,131,196	92% A
Finance costs	4,582,740	4,582,740	4,050,566	0	4,050,566	88% A
Other Expenses	1,334,865	1,334,865	923,973	52,015	975,988	69% A
<b>Total Expenses</b>	<b>231,158,406</b>	<b>234,830,380</b>	<b>204,032,217</b>	<b>14,974,064</b>	<b>219,006,281</b>	<b>87% A</b>
<b>Transfer / Overhead Allocation</b>						
Transfer / Overhead Allocation	(9,170,179)	(9,280,179)	(7,324,251)	0	(7,324,251)	79% A
<b>Total Transfer / Overhead Allocation</b>	<b>(9,170,179)</b>	<b>(9,280,179)</b>	<b>(7,324,251)</b>	<b>0</b>	<b>(7,324,251)</b>	<b>79% A</b>
<b>TOTAL OPERATING POSITION (SURPLUS)DEFICIT</b>	<b>2,131,281</b>	<b>2,152,799</b>	<b>(23,614,411)</b>	<b>14,974,064</b>	<b>(8,640,348)</b>	<b>-1097% A</b>
<b>CAPITAL</b>	<b>Carry over Budget</b>	<b>Monthly Budget Review</b>	<b>YTD Actual</b>	<b>Commitments</b>	<b>YTD Actuals (inc commitments)</b>	<b>% of Monthly Budget Review</b>
<b>Total Developers Contributions Received</b>	(5,345,400)	(5,345,400)	(2,841,273)	0	(2,841,273)	53%
<b>Total Capital Grants and Subsidies Received</b>	(55,825,260)	(62,366,607)	(44,253,159)	0	(44,253,159)	71%
<b>Total Proceeds from Sale of Assets</b>	(7,275,000)	(8,314,000)	(1,178,831)	0	(1,178,831)	14%
<b>Total Capital Income</b>	<b>(68,445,660)</b>	<b>(76,026,007)</b>	<b>(48,273,263)</b>	<b>0</b>	<b>(48,273,263)</b>	<b>63%</b>
<b>Total Capital Expenditure</b>	158,315,399	165,934,906	74,477,163	100,738,669	175,215,832	45%
<b>Net Capital Position</b>	<b>89,869,740</b>	<b>89,908,899</b>	<b>26,203,900</b>	<b>100,738,669</b>	<b>126,942,569</b>	<b>29%</b>
<b>TOTAL INVESTMENTS</b>			103,251,190			
<b>TOTAL BORROWINGS</b>			126,387,809			

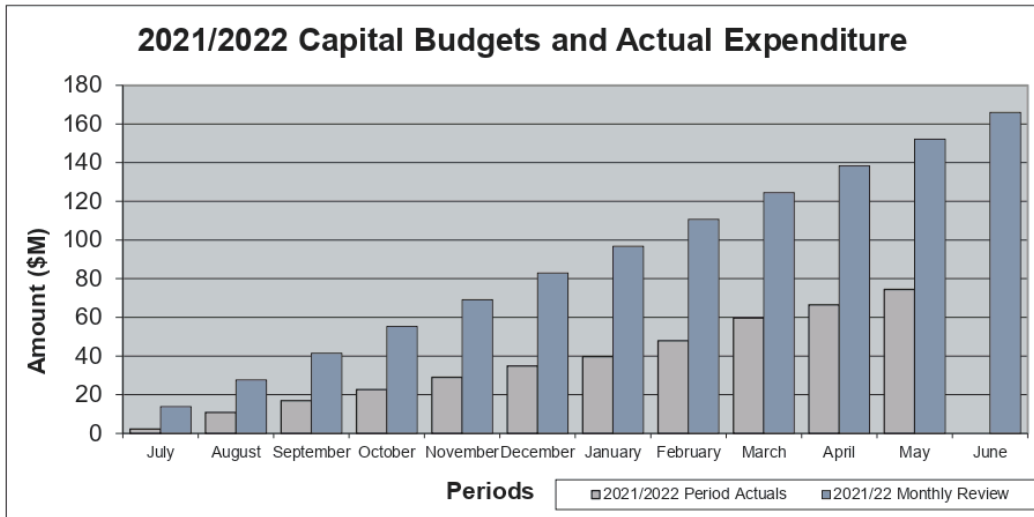
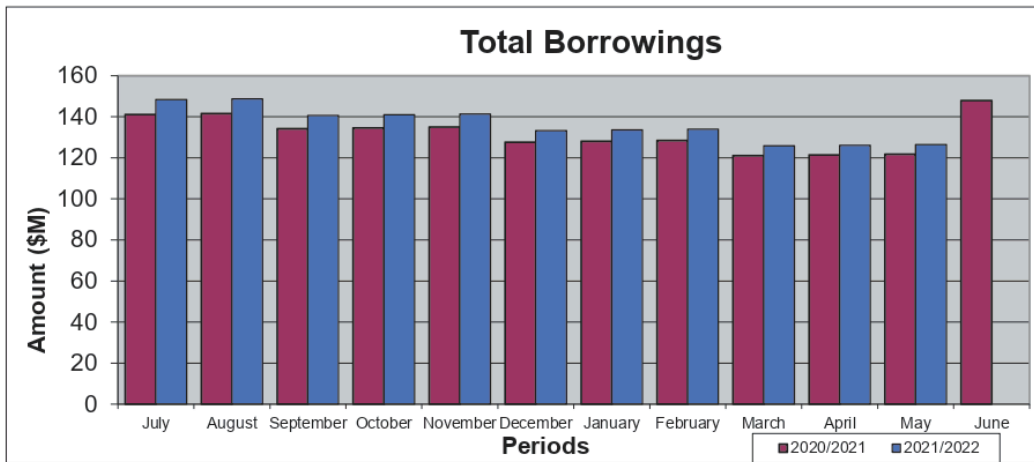
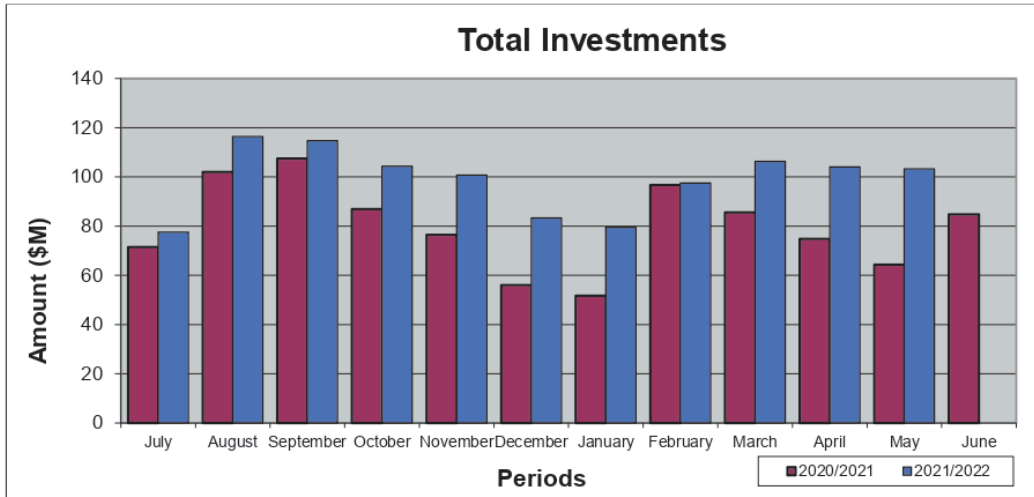


# **SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 31 MAY 2022**

## **Key Indicator Graphs May 2022**

**Meeting Date: 14 June 2022**

**Attachment No: 2**



**10.8 PROPOSED FEES & CHARGES 2022-2023**

<b>File No:</b>	<b>7816</b>
<b>Attachments:</b>	<b>1. Summary of proposed changes to 2022/2023 Fees &amp; Charges</b> <a href="#">↓</a> <b>2. 2022/2023 Proposed Fees &amp; Charges</b> <a href="#">↓</a>
<b>Authorising Officer:</b>	<b>Ross Cheesman - Deputy Chief Executive Officer</b>
<b>Author:</b>	<b>Marnie Taylor - Chief Financial Officer</b>

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**SUMMARY**

*The Fees and Charges Schedule for the 2022-2023 Financial Year is submitted for adoption.*

**OFFICER'S RECOMMENDATION**

THAT in accordance with the requirements of the *Local Government Act 2009*, Council adopts the Fees and Charges schedule for the 2022-2023 financial year.

**COMMENTARY**

The proposed fees and charges for 2022/2023 are provided in the attached schedule.

The schedule details the current fee for 2021/2022, proposed new fees for 2022/2023 and movements between the two years.

**BACKGROUND**

A review of fees and charges was carried out by officers throughout January and February 2022. Fees that have experienced larger increases and/or consolidation are noted in the attachment. The proposed fees and charges schedule has been provided for review and details the current and proposed fees with percentage and dollar movements.

Prior to issue of the fee templates to officers for review, Legal and Governance Unit reviewed and updated the Legislative Authority, Governing Legislation, and wording of the proposed 2022/2023 Fees and Charges.

**BUDGET IMPLICATIONS**

The fees and charges set by the attached schedules form a significant part of Council's revenue raising requirements and provide the source of funding and/or contribution to programs delivered by Council.

The fees and charges are set in conjunction with the Budget each year to ensure appropriate and responsible revenue raising.

**POLICY IMPLICATIONS**

The fees and charges in the schedules can be amended at any time throughout the year in accordance with legislation.

**CONCLUSION**

The fees and charges for 2022/2023 are set under the provisions of the *Local Government Act 2009* and will be applied from 1 July 2022.

# **PROPOSED FEES & CHARGES 2022-2023**

## **Summary of Proposed Changes to 2022/2023 Fees & Charges**

**Meeting Date: 14 June 2022**

**Attachment No: 1**

## SUMMARY OF PROPOSED CHANGES 2022 - 2023

### Corporate Services

#### Customer Service (page 4)

There are no changes for seven out of twelve fees. Five fees have been increased by 3%. Environmental Sustainability has moved a refundable deposit/bond fee to Customer Service.

One fee –Photocopying –Colour per Copy(A3) has reduced 33.3% ( i.e. \$1.00) to keep the consistency of charge across the council.

Fee number	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
6	Photocopying - Colour (Where available)					
8	Per Copy (A3)	\$3.00	\$2.00	each	-\$1.00	-33.3%

#### Property Searches (page 5)

No changes for 2022/2023 except Special water meter Reading (Onsite Inspection) increased by 1.9% i.e. \$2.00.

#### Airport (page 6)

There are no changes for 17 out of 84 fees. Two “Security Charge” have been replaced “By Negotiation” “Per Departing Passenger”.

Fee numb	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
37	Security Charge					
38	(a) CBS Infrastructure	\$0.80	By Negotiation	Per agreement Arriving or Departing Passenger		
39	(b) All other security activities			Cost plus 10%		
40	(c) Passenger and Checked Bag Screening	\$3.85	By Negotiation	Per agreement Arriving or Departing Passenger		

The remaining fees are increased at an average 3%, except for some Premium, Long Term, and Covered Parking fees as outlined below:

Fee numb	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
55	Short Term					
60	0 ~ 3 Hour	\$9.00	\$10.00		\$1.00	11.1%
61	0 ~ 4 Hour	\$12.00	\$14.00		\$2.00	16.7%
65	0 ~ 8 Hour	\$22.00	\$25.00		\$3.00	13.6%
73	Premium					
74	1 Day	\$20.00	\$24.00	per day	\$4.00	20.0%
75	2 Days	\$40.00	\$48.00		\$8.00	20.0%
76	3 Days	\$60.00	\$70.00		\$10.00	16.7%
77	4 Days	\$80.00	\$95.00		\$15.00	18.8%
78	5 Days	\$100.00	\$118.00		\$18.00	18.0%
79	6 Days	\$117.00	\$138.00		\$21.00	17.9%
80	7 Days	\$135.00	\$157.00		\$22.00	16.3%
81	8 Days	\$152.00	\$177.00		\$25.00	16.4%
82	9 Days	\$168.00	\$190.00		\$22.00	13.1%
83	10 Days	\$186.00	\$200.00		\$14.00	7.5%

85	Long Term					
86	1 Day	\$18.00	\$21.00	per day	\$3.00	16.7%
87	2 Days	\$36.00	\$42.00		\$6.00	16.7%
88	3 Days	\$48.00	\$57.00		\$9.00	18.8%
89	4 Days	\$60.00	\$71.00		\$11.00	18.3%
90	5 Days	\$69.00	\$81.00		\$12.00	17.4%
91	6 Days	\$75.00	\$88.00		\$13.00	17.3%
92	7 Days	\$82.00	\$97.00		\$15.00	18.3%
93	8 Days	\$88.00	\$104.00		\$16.00	18.2%
94	9 Days	\$94.00	\$111.00		\$17.00	18.1%
95	10 Days	\$100.00	\$118.00		\$18.00	18.0%
97	Covered					
98	1 Day	\$35.00	\$40.00	per day	\$5.00	14.3%
99	2 Days	\$70.00	\$77.00		\$7.00	10.0%
100	3 Days	\$100.00	\$110.00		\$10.00	10.0%
101	4 Days	\$130.00	\$143.00		\$13.00	10.0%
102	5 Days	\$160.00	\$176.00		\$16.00	10.0%
103	6 Days	\$190.00	\$209.00		\$19.00	10.0%
104	7 Days	\$220.00	\$242.00		\$22.00	10.0%
105	8 Days	\$250.00	\$275.00		\$25.00	10.0%
106	9 Days	\$280.00	\$308.00		\$28.00	10.0%

## Strategy & Planning (page 8)

No changes proposed for 2022-2023.

## Regional Services

### Fitzroy River Water (page 11)

The majority of fees and charges have increased by approximately 2.5% and rounding up or down to the nearest dollar.

One fee will be removed due to not being applicable:

Fee number	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
32	Water Usage Rate for water that is not used for residential purposes <sup>1</sup>	\$3.00	Remove	per-kl		

## Waste & Recycling Services (page 16)

1. There are 15 fees proposed to increase to recover the costs of providing the service:

number	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
4	Minimum charge per delivery at all sites	\$8.00	\$9.00	transaction	\$1.00	12.5%
5	240 ltr wheelie bin, Car boot - sedan, suv or station wagon (seat up)	\$14.00	\$16.00	transaction	\$2.00	14.3%
7	Larger trailer or 6'X4" trailer/ ute using hungry boards	\$26.00	\$30.00	transaction	\$4.00	15.4%
12	Minimum charge per delivery all sites	\$14.00	\$16.00	transaction	\$2.00	14.3%
22	4WD / Car / Motorcycle without rim	\$9.00	\$10.00	tyre	\$1.00	11.1%
23	4WD / Car / motorcycle on rim	\$15.00	\$17.00	tyre	\$2.00	13.3%
32	Single mattress	\$7.00	\$8.00	mattress	\$1.00	14.3%
33	Single spring ensemble base	\$7.00	\$8.00	mattress	\$1.00	14.3%
34	Double, Queen, King mattress	\$12.00	\$14.00	mattress	\$2.00	16.7%
35	Double, Queen, King spring ensemble base	\$12.00	\$14.00	mattress	\$2.00	16.7%
38	White Goods (Fridge, Freezer, Airconditioner)	\$8.00	\$9.00	each	\$1.00	12.5%
40	Solar Panels	\$9.00	\$15.00	panel	\$6.00	66.7%
82	Commercial Greenwaste (per tonne)	\$30.00	\$35.00	tonne	\$5.00	16.7%
89	New wheelie bin	\$90.00	\$100.00	bin	\$10.00	11.1%
90	Missed collection (returned to service at fault of resident)	\$20.00	\$25.00	service	\$5.00	25.0%

2. There is one new fee introduced:

number	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
27	Bobcat / skidsteer (tracks only, not tyres)	New	\$110.00	track		

3. Two fees are to be deleted due to streamlining fees:

number	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
78	Ute and 6x4 Trailer (per item)	\$8.00	\$8.00	transaction		
79	Ute and Trailer-Large / Hungry B (per item)	\$10.00	\$10.00	transaction		
85	Greater than 5.0t / 10m3 per project	POA	POA	tonne		

## Civil Operations (page 21)

There are 24 fees out of 32 fees with no changes. The seven fees below have increased by an average 10% except "Inspection by Local Laws Officer" which increased at 36.4% i.e. \$40.00 to recover the associated labour costs.

Fee number	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
4	Additional or Replacement Rural Address Numbers (Self-installation)	\$100.00	\$110.00		\$10.00	10.0%
19	Residential Driveway / Vehicle Access - application only for the construction of a vehicle access to a single dwelling or single lot (and has an estimated approved cost of works of \$30,000 or less) - (Application only)	\$200.00	\$220.00	each	\$20.00	10.0%
20	Commercial Driveway/Vehicle Access - application only for the construction of a vehicle access to a single dwelling or single lot (and has an estimated approved cost of works of \$30,000 or less) - (Application only)	\$200.00	\$220.00	each	\$20.00	10.0%
21	Residential Property Stormwater Connection, Erection or Installation of a Structure, Private Water Pipeline, Undergrounding of Services (Application only, and has an estimated approved cost of works of \$30,000 or less)	\$200.00	\$220.00	each	\$20.00	10.0%
22	Commercial Property Stormwater Connection, Erection or Installation of a Structure, Private Water Pipeline, Undergrounding of Services (Application only, and has an estimated approved cost of works of \$30,000 or less)	\$200.00	\$220.00	each	\$20.00	10.0%
42	Notices Issued by Council (Vehicle Impounding Notice)	\$110.00	\$120.00	per notice	\$10.00	9.1%
43	Inspection by Local Laws Officer	\$110.00	\$150.00	per inspection	\$40.00	36.4%

There are five new fees:

Fee number	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
23	Private Water Pipeline (Application only, and has an estimated approved cost of works of \$30,000 or less)	New	\$220.00	each		
24	Temporary or Permanent Erection or Installation of a Structure (Eg. Retaining wall, steps, building, fencing and barricading) (Application only, and has an estimated approved cost of works of \$30,000 or less)	New	\$220.00	each		
25	Temporary Road and/or Footpath Closures (partial or full) (Application only, and has an estimated approved cost of works of \$30,000 or less)	New	\$220.00	each		
27	Grazing - Short Term (ie. less than 12 months)	New	\$220.00	each		
28	Other (Application only, and has an estimated approved cost of works of \$30,000 or less)	New	Private Works Quote			

There are four fees that will be removed due to doubling up with Development Compliance –Building, Plumbing & Drainage:

Fee num	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
7	Notices Issued	\$50.00	\$50.00	per notice		
30	Minor Work in Road Reserve (works not covered under SPA) – Permit fee of \$700.00 where approved estimate of cost of the works within the road reserve including roadworks, stormwater, water supply, sewerage and any other ancillary works is less than \$50,000.	\$700.00	\$700.00	Minimum		
31	Property Access Search	\$55.00	\$55.00	each		
32	Stormwater Access Search	\$55.00	\$55.00	each		

The Minor Work and Major Work in Road Reserve has been simplified by charging a base fee \$500 plus 1.5% of value of work over \$30,000.00.

Fee num	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
26	Major Work in Road Reserve (works not covered under the IPA) – Permit fee based on 1.5% of the approved estimate of cost of the works within the road reserve (work greater than \$50,000) – minimum fee (includes roadworks, stormwater, water supply, sewerage etc) 1.5% of the cost of works for works greater than \$50,000 with min fee of \$680.00. Works in Road Reserve (for works not covered by a Development Permit for Operational Works and have an estimated approved cost of works greater than \$30,000) Note: Fees are calculated from the approved estimated cost of works within the road reserve, including roadworks, stormwater, water supply, sewerage and any other ancillary work.	\$700 + 1.5% x est cost greater than \$50,000	\$500 + Plus 1.5% of value of work over x est cost greater than \$30,000	Minimum		
30	Minor Work in Road Reserve (works not covered under SPA) – Permit fee of \$700.00 where approved estimate of cost of the works within the road reserve including roadworks, stormwater, water supply, sewerage and any other ancillary works is less than \$50,000.	\$700.00	\$700.00	Minimum		

## MAPS (page 23)

The fees and charges have increased approximately 2.0% from \$0.10 to \$2.90. There are no changes for Data Extraction fees.

## Community Services

### Community Centre (page 25)

There are no changes for 11 out of 32 fees. The remaining fees have increased by 3%, i.e. from \$0.70 to \$14.00 in dollar value. There are a few updates of wording to match Council work instructions.

### Technology Centre (page 27)

There are no changes for three out of four fees. One fee has increased by 4.5% (\$15.00) to cover labour costs.

Fee num	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fees \$	Proposed v Current fee %
4	1 Day training course for Microsoft products per person	\$330.00	\$345.00	each	\$15.00	4.5%



## Library (page 28)

There are no changes for 16 out of 18 fees. Two fees have increased by 20% (\$2.00) and 16.18% (\$11.00) to cover labour costs.

Fee num	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
3	Minor repairs library resources (e.g. replacement barcode, cover, identification etc.)	\$10.00	\$12.00	per item	2.00	20.00%
17	Exam supervision per hour	\$68.00	\$79.00	per hour	11.00	16.18%

## Child Care (page 29)

Child Care fees have no proposed changes from 1 July 2022. They will be reviewed at the end of the calendar year.

## Art Gallery (page 30)

Art Gallery completed a comprehensive review of fees and charges last year. The fees and charges will remain the same due to the short period elapsed since RMoA opening on 25<sup>th</sup> February 2022.

## Pilbeam Theatre (page 32)

There are no changes for 47 out of 53 fees. Two fees have reduced by 89% (\$3.35) and 90.6% (\$2.40) given the removal of the 'first 20 tickets at no charge'. Previously, if a NFP or Commercial customer sold 20 free tickets, they were only charged \$2.65 (NFP) or \$3.85 (Commercial). The new pricing would provide 20 tickets x \$0.25 = \$5.00 or 20 tickets x \$0.50 = \$10.00 to more effectively recover the costs of issuing tickets.

Fee num	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
45	Zero Price Ticket Charges (1st 20 at no charge) for NFP	\$2.65	\$0.25	per unit	-\$2.40	-90.6%
56	Zero Price Ticket Charges (1st 20 at no charge) for COM	\$3.85	\$0.50	per unit	-\$3.35	-87.0%

Standing Charges have been consolidated with the Performance Rental (base) fees to provide greater transparency.

Fee num	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
7	Performance Rental (base) for COM	\$1,230.00	\$1,550.00	per session		
8	Performance Rental (base) for LNFP	\$670.00	\$820.00	per session		
34	Standing Charge per performance for COM	\$335.00	\$335.00	per session		
35	Standing Charge per performance for NFP	\$167.50	\$167.50	per session		

Four fees will be removed due to facilities not being utilised in this manner:

Fee num	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
11	Conference / Meeting Full Day for COM	\$2,030.00	\$2,030.00	per day		
12	Conference / Meeting Full Day for LNFP	\$1,510.00	\$1,510.00	per day		
13	Second Audience Conference / Meeting COM	\$1,020.00	\$1,020.00	per additional session		
14	Second Audience Conference / Meeting LNFP	\$755.00	\$755.00	per additional session		

The charge method for Electricity has been changed to better reflect actual costs.

Fee num	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
36	Stage Electricity and Consumables as metered per KwHr	\$1.00	Per tariff rate	per unit		

Two credit card fees have been consolidated to "at cost" to allow the flexibility to cope with fluctuations that may occur throughout the year.

Fee number	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
44	<b>Booking Fee for LNFP</b>					
46	Credit Card Charge (charged to Hirer)	3.5%	at cost			
55	<b>Booking Fee for COM</b>					
61	Credit Card Charge (charged to PATRON in conv. fee)	2%	at cost			

## Major Venues - Rockhampton Showgrounds (page 34)

There are no changes for 28 out of 44 fees. Other fees have increased by approximately 3%, except for the three fees listed below to recover actual costs.

Fee number	Item name	Current Commercial Fee (incl GST)	Current Community Event Fee	2022/2023 Current Commercial Fee (incl GST)	2022/2023 Current Community Event Fee ** (see definition below)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
15	Robert Schwarten Pavilion Breakout Room - Meeting (min. 2hrs)	\$56.00	\$28.00	\$60.00	\$30.00	per hour	\$4.00	7.1%
19	Cattle Judging Ring - not available for independent hire can be added to other spaces at the discretion of the manager.	\$55.00	\$27.50	\$60.00	\$30.00	per day	\$5.00	9.1%
51	Tables & Chairs set up/pack up staff labour - per hour (penalty rates may apply)	\$67.50	\$67.50	\$77.50	\$77.50	per hour	\$10.00	14.8%

## Other Major Venues (page 36)

There are no changes for 24 out of 31 fees. The Standing Charge will be consolidated with the Rental fee with no change to the combined total fees.

Fee number	Item name	Current Commercial Fee (incl GST)	Current Community Event Fee ** (see definition below)	2022/2023 Current Commercial Fee (incl GST)	2022/2023 Current Community Event Fee ** (see definition below)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
14	Performance Rental	\$500.00	\$250.00	\$860.00	\$430.00	per event day		
21	Standing Charge (Electricity) per performance	\$360.00	\$180.00	\$360.00	\$180.00	per session		

## Regional Cemeteries (page 38)

On average, fees have increased by 3%. There are no new fees or removal of fees for Regional Cemeteries.

## Heritage Village (page 43)

All Heritage Village fees have remained the same except RHV Dry Hire - Horse Drawn Vehicles, which has increased by \$280 or 127.3% due to the resources required to provide this service.

Fee number	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
13	Horse Drawn Vehicles	\$220.00	\$500.00	per vehicle per hour	\$280.00	127.3%

## Parks Sport & Recreation (page 44)

There are 17 out of 22 fees with no changes, whilst the remaining five fees have been increased by 2%. The fee for Rockhampton Zoo Tour will be captured under fees for Education and Tours from Rows 4 to 6.

Fee number	Item name	Current Fee (incl GST)	Current Community Event Fee ** (see definition below)	2022/2023 Current Fee (incl GST)	2022/2023 Current Community Event Fee ** (see definition below)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
4	<b>RBGZ Environmental Education &amp; Tours</b>							
6	General Tours - Minimum Charge - minimum number of people 5 - maximum number of people	Price on Request	Price on Request	Price on Request	Price on Request	per person		
33	Rockhampton Zoo							
34	Rockhampton Zoo Tour	\$225.00	Price on Request	\$225.00	Price on Request	per tour		

There are eight fees that have been transferred from Environmental Sustainability Unit to Parks:

Fee number	Item name	Current Fee (incl GST)	Current Community Event Fee ** (see definition below)	2022/2023 Current Fee (incl GST)	2022/2023 Current Community Event Fee ** (see definition below)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
35	<b>Hire Charge</b>							
36	NRM Water Trailer - Refundable Deposit / Bond fee	\$289.00	\$289.00	\$289.00	\$289.00	Per loan		
37	NRM Water Trailer	\$25.00	\$25.00	\$25.00	\$25.00	Per day		
38	NRM Water Trailer	\$116.00	\$116.00	\$116.00	\$116.00	Per Week		
39	NRM Water Trailer - Late Return Fee	\$35.00	\$35.00	\$35.00	\$35.00	Day Overdue		
40	NRM Tools Trailer - Refundable Deposit/Bond fee	\$289.00	\$289.00	\$289.00	\$289.00	Per loan		
41	NRM Tools Trailer	\$25.00	\$25.00	\$25.00	\$25.00	Per day		
42	NRM Tools Trailer	\$116.00	\$116.00	\$116.00	\$116.00	Per Week		
43	NRM Tools Trailer - Late Return Fee	\$35.00	\$35.00	\$35.00	\$35.00	Day Overdue		

## Swimming Pools (page 45)

Swimming pool admission fees are unchanged.

## Environmental Sustainability

All fees have been transferred from Environmental Sustainability Unit; one fee has been transferred to Customer Service and eight fees to Parks Sport & Recreation.

## Local Laws – Community Compliance (page 46)

45 out of 108 fees remain the same as the 2021/22 year. The majority of other fees and charges have increased in the range of 0.2% (\$1.00) to 4.3% (\$2.00).

There are five fees increased around 10% to deter late payment for dog registration renewals:

Fee number	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
31	<b>Dog Registration Renewals - Paid after 1 September</b>					
32	Desexed (before renewal due date or any non-renewal)	\$46.00	\$51.00	per animal	\$5.00	10.9%
33	Desexed and Microchipped	\$28.00	\$31.00	per animal	\$3.00	10.7%
34	Desexed and Microchipped - 50% fee concession for over 65 (senior) only Note: To be entitled to the over 65 (senior) 50% fee concession, the senior must produce evidence of being over 65.	\$14.00	\$15.50	per animal	\$1.50	10.7%
37	Entire animal registration	\$132.00	\$145.50	per animal	\$13.50	10.2%
38	Entire animal registration - Pension Concession Card holders only	\$76.00	\$84.00	per animal	\$8.00	10.5%

Two fees are reduced; one by -7% (-\$15.00), the other by -8.5% (-\$22.00) to bring into line with other fees and charges:

Fee number	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
65	<b>Restricted</b>					
68	Annual Registration Renewal - Declared dangerous dog - subsequent years upon successful performance review and the continuing compliance with the conditions of the declaration.	\$215.00	\$200.00	per animal	-\$15.00	-7.0%
89	<b>Footpath Vending</b>					
90	Application Fee (excludes groups constituted for religious, charitable or educational purposes or any not-for-profit)	\$260.00	\$238.00	per application	-\$22.00	-8.5%

Two fees will be transferred to Health and Environment:

Fee number	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
92	<b>Footpath Dining (moved to Health)</b>					
93	<b>Application Fee</b>	\$235.00	\$238.00	per application		
94	<b>Annual Licence Renewal Fee</b>	\$125.00	\$128.00	per application	\$3.00	2.4%

One fee will be removed:

Fee number	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
21	<del>Desexed Dog - Pension Card holder - Owner must provide a desexing certificate or letter issued by a vet</del>	Free	<b>Fee to be removed</b>	per animal		

There are four new fees:

Fee num	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
69	<b>Menacing</b>					
77	Regulated dog collars - Only available to owners of Regulated Dogs	New	\$25.00	per item		
95	<b>Other Commercial use of Roads - Personal transportation devices (including, but not limited to electric scooters, electric bikes, segways, hoverboards and other similar means of personal transportation)</b>					
96	Application Fee	New	\$1,500.00	per application		
97	Annual Licence Renewal Fee	New	\$950.00	per application		
98	Occupation Fee	New	\$150.00	Per device approved under the approval each year		

There are newly added refund policies at local law below:

Fee num	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
17	<b>Refunds</b>					
23	Keeping of Animals Approval (renewal applications only) where approval is no longer required due to animal being deceased within first six months of approval. Permit holder must provide adequate proof such as euthanasia certificate, letter issued by a vet, or surrender the registration tag.	As per Policy/Procedure Pro-rata based on	50% of renewal fee	per application		
116	Refunds - Local Laws Applications only					
117	If an application is withdrawn within 30 days of lodgement but prior to a request for further information or a decision being made	As per Policy and Procedure 75%	75% of application fee	per application		
118	If an application is withdrawn after a request for further information or extension of the assessment period but prior to a decision being made	As per Policy and Procedure 50%	50% of application fee	per application		
119	If an application is withdrawn after a decision has been made	As per Policy and Procedure no refund	Nil refund	per application		

All new dog registration and renewals for pension concession cardholders are proposed to incur a \$5.00 fee to cover administration costs:

Fee num	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
23	<b>Discounted Dog Registration Renewals - Paid between 1 July to 1 September</b>					
27	Desexed - Pension Concession Card holders only	Free	\$5.00	per animal		
28	Desexed and Microchipped - Pension Concession Card holders only	Free	\$5.00	per animal		
31	<b>Dog Registration Renewals - Paid after 1 September</b>					
35	Desexed - Pension Concession Card holders only	Free	\$5.00	per animal		
36	Desexed and Microchipped - Pension Concession Card holders only	Free	\$5.00	per animal		
39	<b>New Dog Registration Fees</b>					
43	Desexed - Pension Concession Card holders only	Free	\$5.00	per animal		
44	Desexed and Microchipped - Pension Concession Card holders only	Free	\$5.00	per animal		
52	Decommissioned Greyhounds - Must provide evidence that the animal has been decommissioned. Pension Concession Card holders only	Free	\$5.00	per animal		

## Public & Environmental Health (page 52)

Public & Environmental Health is proposing fee increases generally within a range of 1.7% to 4%. Late return fees have increased by 11.1% (\$2.00 and \$4.00 respectively), to discourage late returns especially during busy periods.

Fee num	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Current v Proposed fee \$	Proposed v Current fee %
87	Declared weeds trailer hire late return fee	\$36.00	\$40.00	Per day for each day overdue	\$4.00	11.1%
90	Splatter Gun Hire late return fee	\$18.00	\$20.00	Per day for each day overdue	\$2.00	11.1%

There are two fees transferred from Local Laws:

Fee numbr	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Current v Proposed fee \$	Proposed v Current fee %
105	Footpath Dining					
106	Application Fee	\$235.00	\$240.00	per application	\$5.00	2.1%
107	Annual Licence Renewal Fee	\$125.00	\$130.00	per application	\$5.00	4.0%

There are four new fees to provide an extra service to the community and assist in compliance with the Biosecurity Act 2014.

Fee numbr	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Current v Proposed fee \$	Proposed v Current fee %
88	Knapsack Deposit /Safety Bond (for all Knapsack Hires)	New	\$50.00	each		
89	Knapsack Hire empty (for chemicals with diesel) to be filled by owner	New	\$20.00	per week or part there of		
90	Knapsack Hire with (5L Access and Diesel supplied)	New	\$40.00	per week or part there of		
91	Knapsack Hire with (10L Access and Diesel supplied)	New	\$60.00	per week or part there of		

## Development Assessment (page 55)

Development Assessment fees and charges have increased by approximately 3% and / or rounded up to the next dollar value. However, Educational establishment fee has increased 65.1% or \$1,229.00 in dollar value to better reflect the true cost of providing this service. The fee is now in line with similar type application fees (e.g. Child Care Facility).

Fee numbr	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
300	Educational establishment	\$1,888.00	\$3,117.00	per application	\$1,229.00	65.1%

There are two new fees:

Fee numbr	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
338	Additional fee for earthworks involving retaining wall	New	30% of application fee for earthworks			
368	Drafting ROL incentive agreement	New	\$1,250.00	per agreement		

Six fees will be removed as the measuring units are too small and not applicable:

Fee numbr	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
142	Site area up to 250 square metres	\$1,860.00		per 100 square metres site area or part thereof		
143	Site area from 251 to 500 square metres	\$3,099.00		per 100 square metres site area or part thereof		
144	Site area from 501 to 750 square metres	\$4,958.00		per 100 square metres site area or part thereof		
145	Site area from 751 to 1000 square metres	\$6,196.00		per 100 square metres site area or part thereof		
196	Site area up to 250 square metres	\$1,410.00		per 100 square metres site area or part thereof		
197	Site area from 251 to 500 square metres	\$2,350.00		per 100 square metres site area or part thereof		

## Development Compliance - Building, Plumbing and Drainage (page 65)

Development Compliance Plumbing and Drainage fees have increased by approximately 3%. This year Development Compliance team has developed and implemented a set of administration fees, inspection fees, and fixture fees for all applications that are required to be quoted as per the Fees and Charges POA. Changes to the fees listed below reflect the adjustments for the consistency and standardisation for all types of applications.

Fee numbr	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee \$	Proposed v Current fee %
15	Existing Dwelling connecting to water reticulation network (includes assessment and 1 inspection)	\$187.00	\$310.00		\$123.00	65.8%
16	New Class 10 Building (includes min 3 inspections)	\$660 + \$50 per fixture	\$258 + POA max \$1190	Subject to Quotation based on number of fixtures and inspections required	-\$402.00	-60.9%
20	Assessment Installation of fire hose reels /fire hydrant (includes 1 inspection)	\$301.40	\$117.00	Fee includes 1 inspection per item	-\$184.40	-61.2%
21	Water Service Replacement (includes min 1 inspection)	\$357.50	\$258 + POA	per item	-\$99.50	-27.8%
28	Assess GREASE TRAP/ ARRESTOR includes min of 1 inspection	\$341.00	\$157.00	each device per item	-\$184.00	-54.0%
36	conversion from onsite system/septic to sewer (includes min of 2 inspections)	\$477.40	\$615.00	per assessment	\$137.60	28.8%

Two fees and one item of commentary will be removed due to regulation changes:

Fee numbr	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee %	Proposed v Current fee %
24	Assess non testable device (includes min of 1 inspection)	\$282.70	\$282.70	per item		
25	Assess testable device— Note Usually Commercial Work ( Registered Break tank (RBT) ) Pressure vacuum Breaker (PVB), Double Check Valve (DCV), Reduced- Pressure Zone (RPZD) -Includes min- of 1 inspection	\$205.80	\$205.80	per item		
55	Delegated Officers being Manager Planning Services and Coordinator Building and Plumbing Services have pricing discretion to alter / negotiate fees on behalf of Council on an as needs basis.					

There are five new fees:

Fee numbr	Item name	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Proposed v Current fee %	Proposed v Current fee %
7	Dwelling plus Secondary Dwelling	New	\$1190 plus \$52 per sanitary fixture in second dwelling	Log + assess + 4 inspections + SDP Drawn		
8	Secondary Dwelling	New	258 + POA max \$1190	Subject to Quotation based on number of fixtures and inspections required		
69	Re Roof	New	\$901 for the first unit/dwelling and \$409 for each additional unit/ dwelling	Lod + assess + max 2 Insp per dwelling/unit		
78	All Shipping Containers per unit 1 Inspection	New	\$296.00	Lod + assess + Insp		
85	In-ground fiberglass (includes 2 Inspections)	New	\$511.00			

# **PROPOSED FEES & CHARGES 2022-2023**

## **2022/2023 Proposed Fees & Charges**

**Meeting Date: 14 June 2022**

**Attachment No: 2**





# **Rockhampton Regional Council Fees and Charges 2022 - 2023**



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# **Corporate Services**

## **2022 - 2023**

SECTION:		Customer Service								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Event / Wedding Bookings (Parks &amp; Reserves, etc.)</b>									
2	<b>Application Fee</b>	Cost-Recovery	GST Applies	\$32.00	\$33.00	per booking	Various Local Laws	LGA 2009 Part 2, s97(2)(a)	\$1.00	3.1%
3	<b>Photocopying - Black &amp; White</b>									
4	Per Copy (A4)	Commercial	GST Applies	\$0.20	\$0.20	each	Local Government Act 2009	LGA 2009, Part 6 S262 (3)(c)		
5	Per Copy (A3)	Commercial	GST Applies	\$0.40	\$0.40	each	Local Government Act 2009	LGA 2009, Part 6 S262 (3)(c)		
6	<b>Photocopying - Colour (Where available)</b>									
7	Per Copy (A4)	Commercial	GST Applies	\$1.00	\$1.00	each	Local Government Act 2009	LGA 2009, Part 6 S262 (3)(c)		
8	Per Copy (A3)	Commercial	GST Applies	\$3.00	\$2.00	each	Local Government Act 2009	LGA 2009, Part 6 S262 (3)(c)		
9	Larger than A3 Plans (includes A1 & A0) - per sheet up to 10 sheets	Commercial	GST Applies	\$6.30	\$6.30	per unit	Local Government Act 2009	LGA 2009, Part 6 S262 (3)(c)		
10	Per additional sheet	Commercial	GST Applies	\$4.30	\$4.30	each	Local Government Act 2009	LGA 2009, Part 6 S262 (3)(c)		
11	<b>Right to Information</b>									
12	These are set by State Government and can be found at: <a href="https://www.oic.qld.gov.au/guidelines/for-government/access-and-amendment/processing-applications/fees-and-charges">https://www.oic.qld.gov.au/guidelines/for-government/access-and-amendment/processing-applications/fees-and-charges</a>	Cost-Recovery	GST Exempt				Right to Information Regulation 2009	LGA 2009, Part 3.4 to Part 3.6		
13	<b>Tender Documents</b>									
14	Tender Document Fee (CD production )	Commercial	GST Applies	\$36.00	\$37.10	Each	Local Government Act 2009	LGA 2009, Part 6 S262 (3)(c)	\$1.10	3.1%
15	<b>Records File Retrieval</b>									
16	Building plan retrieval and copying - Domestic	Commercial	GST Applies	\$71.00	\$73.00	Each	Local Government Act 2009	LGA 2009 Part 2 S97 (2) (c)	\$2.00	2.8%
17	Building plan retrieval and copying - Commercial	Commercial	GST Applies	\$117.00	\$120.50	Each	Local Government Act 2009	LGA 2009 Part 2 S97 (2) (c)	\$3.50	3.0%
18	Name and Address search fee	Commercial	GST Applies	\$25.00	\$25.80	Each	Local Government Act 2009	LGA 2009 Part 2 S97 (2) (c)	\$0.80	3.2%
19	<b>Hire Charge</b>									
20	Portable Water Refill Station - Refundable Deposit /Bond fee	Commercial	GST Exempt	\$200.00	\$200.00	Per Loan	Local Government Act 2009	Part 6 S262 (3) (c)		

SECTION:		Property Searches									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Adopted Fee (for Publication)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Searches</b>										
2	Financial Rates Records Search	Cost-Recovery	GST Exempt	\$116.00	\$116.00	\$116.00	per assessment	Local Government Act 2009	Part 2 S97 (2) (c)		
3	<b>Water Meter Reading</b>										
4	Special Water Meter Reading (Onsite Inspection)	Cost-Recovery	GST Exempt	\$105.00	\$107.00	\$107.00	per property	Local Government Act 2009	Part 2 S97 (2) (c)	\$2.00	1.9%
5	Road & Drainage, Resumption or Realignment Details	Cost-Recovery	GST Exempt	\$40.00	\$40.00	\$40.00	per property	Local Government Act 2009	Part 2 S97 (2) (c)		
6	<b>Other</b>										
7	Copy of Historic Rate Notice (older than current financial year)	Cost-Recovery	GST Exempt	\$16.00	\$16.00	\$16.00	per page	Local Government Act 2009	Part 2 S97 (2) (c)		
8	Statement of Rates Charges & Payments -data available from 2009/10 onwards <del>Records search and/or payment details -Up to 10 Years</del>	Cost-Recovery	GST Exempt	\$60.00	\$60.00	\$60.00	per request	Local Government Act 2009	Part 2 S97 (2) (c)		
9	Payment Dishonoured Fee - Australia Post	Commercial	GST Applies	Actual Cost forwarded to	Actual Cost forwarded to client	Actual Cost forwarded to client	each	Local Government Act 2009	Part 6 S262 (3) (c)		

SECTION:		Airport								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Passenger Service Charges (PSC)</b>									
2	(a) Domestic Operations Including Charters - All Passengers	Commercial	GST Applies	\$19.95	\$20.55	Per Arriving or Departing Passenger	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$0.60	3.0%
3	(b) International Operations - All Passengers	Commercial	GST Applies	\$24.95	\$25.70	Per Arriving or Departing Passenger	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$0.75	3.0%
4	<b>Landing Charges (MTOW)</b>									
5	(a) Pay by account:									
6	i. Civilian Aircraft less than 4,000 kg MTOW	Commercial	GST Applies	\$6.30	\$6.50	Per 1000kg based on published aircraft MTOW	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$0.20	3.2%
7	ii. Civilian Aircraft less than 90,000kg but greater than 4,000kg MTOW	Commercial	GST Applies	\$12.65	\$13.00	Per 1000kg based on published aircraft MTOW	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$0.35	2.8%
8	iii. Civilian Aircraft greater than 90,000kg MTOW	Commercial	GST Applies	\$18.95	\$19.50	Per 1000kg based on published aircraft MTOW	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$0.55	2.9%
9	iiii. Australian Military Aircraft	Commercial	GST Applies	\$18.95	\$19.50	As per Australian Airports Association or applicable exercise agreement	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$0.55	2.9%
10	iv. Foreign Military Aircraft	Commercial	GST Applies	\$18.95	\$19.50	Per 1000kg MTOW or as per applicable exercise agreement	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$0.55	2.9%
11	(b) Pay annual in advance - General Aviation Only (aircraft up to 4,000kg only)	Commercial	GST Applies	\$530.00	\$546.00	Per 1000kg based on published aircraft MTOW	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$16.00	3.0%
12	(c) Touch and Go Operations (Only applies if prior permission is provided by Airport management for circuit training )	Commercial	GST Applies			30% of applicable MTOW landing charge	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)		
13	(d) Minimum Monthly Landing Fee Charge	Commercial	GST Applies	\$25.90	\$26.70	Per invoiced generated	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$0.80	3.1%
14	(e) Helicopters	Commercial	GST Applies			As per fixed wing aircraft	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)		
15	<b>Aircraft Parking Charges</b>									
16	(a) RPT Apron (excluding Bay 6) - Aircraft parked in excess of 12 hrs	Commercial	GST Applies	\$1.95	\$2.00	Per 1000kg MTOW for every hour after 12hrs	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$0.05	2.6%
17	(b) RPT Apron (Bay 6 only) - Aircraft parked in excess of 6 hrs	Commercial	GST Applies	\$1.60	\$1.65	Per 1000kg MTOW for every hour after 6hrs	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$0.05	3.1%
18	(c) Helicopters	Commercial	GST Applies			As per fixed wing parking charges	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)		
19	<b>(d) Parking for Code A and rotary aircraft, wingspan less than 15m on GA Aprons and grassed areas.</b>									
20	i. Per day adhoc and itinerant users	Commercial	GST Applies	\$7.60	\$7.85	Per Day Adhoc & Itinerant Users	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$0.25	3.3%
21	ii. Per month for locally based aircraft	Commercial	GST Applies	\$50.60	\$52.10	Per Month locally based aircraft	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$1.50	3.0%
22	iii. Annually for locally based aircraft	Commercial	GST Applies	\$610.00	\$628.30	Annually locally based aircraft	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$18.30	3.0%
23	iv. Pay annual in advance	Commercial	GST Applies	\$485.00	\$499.55	Annually paid in advance 20% discount	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$14.55	3.0%
24	<b>(d) Parking for Code B aircraft, wingspan more than 15m on GA Aprons and grassed areas;</b>									
25	i. Per day adhoc and itinerant users	Commercial	GST Applies	\$15.20	\$15.65	Per Day Adhoc & Itinerant Users	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$0.45	3.0%
26	ii. Per month for locally based aircraft	Commercial	GST Applies	\$102.00	\$105.00	Per Month locally based aircraft	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$3.00	2.9%
27	iii. Annually for locally based aircraft	Commercial	GST Applies	\$1,215.00	\$1,251.50	Annually locally based aircraft	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$36.50	3.0%
28	iv. Pay annual in advance	Commercial	GST Applies	\$972.00	\$1,001.00	Annual paid in advance 20% discount	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$29.00	3.0%
29	<b>Freight Charge</b>									
30	Goods discharged or loaded onto aircraft operating at Rockhampton Airport	Commercial	GST Applies	\$0.16	\$0.17	Per kg	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$0.01	6.3%
31	<b>Miscellaneous Charges</b>									
32	(a) Airside Escort (Safety or Security) between 07:30hrs and 19:00hrs (local), 7 days per week	Commercial	GST Applies	\$85.00	\$87.55	Charged per hour. Minimum 1hr charge	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$2.55	3.0%
33	(b) Airside Escort (Safety or Security) between 19:00hrs and 07:30hrs (local), 7 days per week	Commercial	GST Applies	\$325.00	\$335.00	Charged per hour. Minimum 4hr charge	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$10.00	3.1%



SECTION:		Airport								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
34	(c) Airside environmental clean-up - applicable to airport tenants/aircraft operators do not complete a clean up of fuel, oil or other material spills to the satisfaction of Airport Management.	Commercial	GST Applies	\$95.00	\$97.85	Per hour charge, plus materials, such as replacement of spill kits and disposal of waste. Minimum 2hr charge	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$2.85	3.0%
35	<b>Electricity Charge</b>									
36	Levied as per applicable Tariff charges set down in the Queensland Government Gazette. Plus GST.	Commercial	GST Applies			Tariff as per Qld Government Gazette	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
37	<b>Security Charge</b>									
38	(a) CBS Infrastructure	Commercial	GST Applies	\$0.80	By Negotiation	Per agreement Arriving or Departing Passenger	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
39	(b) All other security activities	Commercial	GST Applies			Cost plus 10%	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
40	(c) Passenger and Checked Bag Screening	Commercial	GST Applies	\$3.85	By Negotiation	Per agreement Arriving or Departing Passenger	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
41	<b>Terminal Cleaning Charge</b>									
42	All cleaning activities are cost plus 10% management charge	Commercial	GST Applies			Cost plus 10%	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
43	<b>Administration Charge</b>									
44	Overhead charge for invoicing external charges (Damage to equipment or services)	Commercial	GST Applies			Cost plus 10%	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
45	<b>Conference Room Charge</b>									
46	<i>Eddie Hudson Conference Room</i>									
47	(a) Hourly	Commercial	GST Applies	\$100.00	\$100.00	hourly	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
48	(b) Half day hire	Commercial	GST Applies	\$200.00	\$200.00	half day	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
49	(c) Full day hire	Commercial	GST Applies	\$400.00	\$400.00	full day	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
50	<i>Airport Management Board Room</i>									
51	(a) Hourly	Commercial	GST Applies	\$75.00	\$75.00	hourly	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
52	(b) Half day hire	Commercial	GST Applies	\$175.00	\$175.00	half day	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
53	(c) Full day hire	Commercial	GST Applies	\$250.00	\$250.00	full day	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
54	<b>Car Parking Fees</b>									
55	<b>Short Term</b>									
56	0 ~ 20 Minutes	Commercial	GST Applies				Local Government Act 2009	LGA Part 6 S262 (3) (c)		
57	0 ~ 30 Minutes	Commercial	GST Applies	\$3.00	\$3.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)		
58	0 ~ 1 Hour	Commercial	GST Applies	\$5.00	\$5.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)		
59	0 ~ 2 Hour	Commercial	GST Applies	\$7.00	\$7.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)		
60	0 ~ 3 Hour	Commercial	GST Applies	\$9.00	\$10.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$1.00	11.1%
61	0 ~ 4 Hour	Commercial	GST Applies	\$12.00	\$14.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$2.00	16.7%
62	0 ~ 5 Hour	Commercial	GST Applies	\$15.00	\$16.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$1.00	6.7%
63	0 ~ 6 Hour	Commercial	GST Applies	\$17.00	\$18.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$1.00	5.9%
64	0 ~ 7 Hour	Commercial	GST Applies	\$19.00	\$20.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$1.00	5.3%
65	0 ~ 8 Hour	Commercial	GST Applies	\$22.00	\$25.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$3.00	13.6%
66	Over 8 Hours	Commercial	GST Applies	\$29.00	\$30.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$1.00	3.4%
67	1 Day (24 Hours)	Commercial	GST Applies	\$29.00	\$30.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$1.00	3.4%
68	2 Days	Commercial	GST Applies	\$59.00	\$61.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$2.00	3.4%
69	3 Days	Commercial	GST Applies	\$89.00	\$90.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$1.00	1.1%
70	4 Days	Commercial	GST Applies	\$118.00	\$120.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$2.00	1.7%
71	5 Days	Commercial	GST Applies	\$148.00	\$155.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$7.00	4.7%
72	Over 5 Days	Commercial	GST Applies	\$148.00 + \$26.00 per day thereafter	\$155.00 + \$26.00 per day thereafter		Local Government Act 2009	LGA Part 6 S262 (3) (c)		
73	<b>Premium</b>									
74	1 Day	Commercial	GST Applies	\$20.00	\$24.00	per day	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$4.00	20.0%
75	2 Days	Commercial	GST Applies	\$40.00	\$48.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$8.00	20.0%
76	3 Days	Commercial	GST Applies	\$60.00	\$70.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$10.00	16.7%
77	4 Days	Commercial	GST Applies	\$80.00	\$95.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$15.00	18.8%
78	5 Days	Commercial	GST Applies	\$100.00	\$118.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$18.00	18.0%
79	6 Days	Commercial	GST Applies	\$117.00	\$138.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$21.00	17.9%
80	7 Days	Commercial	GST Applies	\$135.00	\$157.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$22.00	16.3%
81	8 Days	Commercial	GST Applies	\$152.00	\$177.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$25.00	16.4%

SECTION:		Airport								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
82	9 Days	Commercial	GST Applies	\$168.00	\$190.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$22.00	13.1%
83	10 Days	Commercial	GST Applies	\$186.00	\$200.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$14.00	7.5%
84	Over 10 Days	Commercial	GST Applies	\$186.00 + \$17.00 per day thereafter	\$200.00 + \$17.00 per day thereafter		Local Government Act 2009	LGA Part 6 S262 (3) (c)		
85	<b>Long Term</b>							LGA Part 6 S262 (3) (c)		
86	1 Day	Commercial	GST Applies	\$18.00	\$21.00	per day	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$3.00	16.7%
87	2 Days	Commercial	GST Applies	\$36.00	\$42.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$6.00	16.7%
88	3 Days	Commercial	GST Applies	\$48.00	\$57.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$9.00	18.8%
89	4 Days	Commercial	GST Applies	\$60.00	\$71.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$11.00	18.3%
90	5 Days	Commercial	GST Applies	\$69.00	\$81.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$12.00	17.4%
91	6 Days	Commercial	GST Applies	\$75.00	\$88.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$13.00	17.3%
92	7 Days	Commercial	GST Applies	\$82.00	\$97.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$15.00	18.3%
93	8 Days	Commercial	GST Applies	\$88.00	\$104.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$16.00	18.2%
94	9 Days	Commercial	GST Applies	\$94.00	\$111.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$17.00	18.1%
95	10 Days	Commercial	GST Applies	\$100.00	\$118.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$18.00	18.0%
96	Over 10 Days	Commercial	GST Applies	\$100.00 + \$6.00 per day thereafter	\$118.00 + \$6.00 per day thereafter		Local Government Act 2009	LGA Part 6 S262 (3) (c)		
97	<b>Covered</b>							LGA Part 6 S262 (3) (c)		
98	1 Day	Commercial	GST Applies	\$35.00	\$40.00	per day	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$5.00	14.3%
99	2 Days	Commercial	GST Applies	\$70.00	\$77.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$7.00	10.0%
100	3 Days	Commercial	GST Applies	\$100.00	\$110.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$10.00	10.0%
101	4 Days	Commercial	GST Applies	\$130.00	\$143.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$13.00	10.0%
102	5 Days	Commercial	GST Applies	\$160.00	\$176.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$16.00	10.0%
103	6 Days	Commercial	GST Applies	\$190.00	\$209.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$19.00	10.0%
104	7 Days	Commercial	GST Applies	\$220.00	\$242.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$22.00	10.0%
105	8 Days	Commercial	GST Applies	\$250.00	\$275.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$25.00	10.0%
106	9 Days	Commercial	GST Applies	\$280.00	\$308.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$28.00	10.0%
107	10 Days	Commercial	GST Applies	\$310.00	\$340.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$30.00	9.7%
108	Over 10 Days	Commercial	GST Applies	\$310.00 + 30.00 per day thereafter	\$340.00 + 30.00 per day thereafter		Local Government Act 2009	LGA Part 6 S262 (3) (c)		
109	<b>Ground Transport Access Charge</b>									
110	Taxi access charge - pick up	Commercial	GST Applies	\$3.00	\$3.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)		
111	Taxi access charge - drop-off	Commercial	GST Applies	\$3.00	\$3.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)		
112	Ride sharing access charge - pick up	Commercial	GST Applies	\$3.00	\$3.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)		
113	Ride sharing access charge - drop off	Commercial	GST Applies	\$3.00	\$3.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)		

SECTION:		Strategic Planning								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Planning Scheme</b>									
2	Eletronic Copy	Cost Recovery	GST Exempt	\$ 20.00	\$20.00	per copy	Planning Act	Chapter 7, Part 3 s264		
3	Hard copy:									
4	Fitzroy Shire Planning Scheme 2005	Cost Recovery	GST Exempt	\$ 340.00	\$340.00	per copy	Planning Act	Chapter 7, Part 3 s264		
5	Mount Morgan Shire Planning Scheme 2005	Cost Recovery	GST Exempt	\$ 170.00	\$170.00	per copy	Planning Act	Chapter 7, Part 3 s264		
6	Rockhampton City Planning Scheme 2005	Cost Recovery	GST Exempt	\$ 398.00	\$398.00	per copy	Planning Act	Chapter 7, Part 3 s264		
7	Rockhampton Region Planning Scheme 2015 (excluding maps)	Cost Recovery	GST Exempt	\$ 420.00	\$420.00	per copy	Planning Act	Chapter 7, Part 3 s264		
8	Rockhampton Region Planning Scheme 2015 (including 1048 pages of A3 colour maps)	Cost Recovery	GST Exempt	\$ 1,062.00	\$1,062.00	per copy	Planning Act	Chapter 7, Part 3 s264		





# **Regional Services**

## **2022 - 2023**

SECTION:		Fitzroy River Water								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Water Connections</b>									
2	New Subdivision/Residential connections that have ball valve installed & raised to 300mm below ground (20mm metered service). (Completed Form 1 and Form 7 must accompany connection request if not previously submitted)	Cost Recovery	GST Exempt	\$543.00	\$556.00	Per Connection	Local Government Act 2009	S97 (2) (c)	\$13.00	2.4%
3	All water service for residential properties within declared water service area excluding first connection in new subdivisions.	Cost Recovery	GST Exempt	Private Works Quote	Private Works Quote	Per Connection	Local Government Act 2009	S97 (2) (c)		
4	All other connections	Cost Recovery	GST Exempt	Private Works Quote	Private Works Quote	Per Connection	Local Government Act 2009	S97 (2) (c)		
5	Rockhampton to Yeppoon pipeline service connections.	Cost Recovery	GST Exempt	\$10,865.00	\$11,136.00	Per Connection	Local Government Act 2009	S97 (2) (c)	\$271.00	2.5%
6	<b>Water Disconnections</b>									
7	Water Service Disconnection	Cost Recovery	GST Exempt	\$550.00	\$563.00	Per Connection	Local Government Act 2009	S97 (2) (c)	\$13.00	2.4%
8	Service Locations									
9	Relocate standard water service within declared water service area.	Cost Recovery	GST Exempt	Private Works Quote	Private Works Quote		Local Government Act 2009	S97 (2) (c)		
10	Meter Box Replacements	Cost Recovery	GST Exempt	Private Works Quote	Private Works Quote		Local Government Act 2009	S97 (2) (c)		
11	Water Meter Testing (NATA Lab tested)	Cost Recovery	GST Exempt	Private Works Quote	Private Works Quote		Local Government Act 2009	S97 (2) (c)		
12	On-site verification test with calibrated meter for all meter sizes.	Cost Recovery	GST Exempt	\$202.00	\$207.00	per test	Local Government Act 2009	S97 (2) (c)	\$5.00	2.5%
13	<b>Water Main Pressure &amp; Flow Test</b>									
14	Hydrant Pressure and flow tests	Cost Recovery	GST Exempt	\$302.00	\$309.00	per test	Local Government Act 2009	S97 (2) (c)	\$7.00	2.3%
15	(Tests are conducted from street hydrants located adjacent to development site)									
16	<b>Water or Sewer Reticulation Network Analysis</b>									
17	Carry out water or sewer reticulation network analysis for new development & report.	Cost Recovery	GST Exempt	\$284.00	\$291.00	per hour of part thereof	Local Government Act 2009	S97 (2) (c)	\$7.00	2.5%
18	Minimum	Cost Recovery	GST Exempt	\$599.00	\$613.00	per job	Local Government Act 2009	S97 (2) (c)	\$14.00	2.3%
19	<b>Watermain/Service Locations</b>									
20	Water Main/Service locations (not potholed)	Cost Recovery	GST Exempt	\$174.00	\$178.00	per hour of part thereof	Local Government Act 2009	S97 (2) (c)	\$4.00	2.3%
21	Water Main/Service locations potholed)	Cost Recovery	GST Exempt	Private Works Quote	Private Works Quote		Local Government Act 2009	S97 (2) (c)		
22	<b>Fitzroy River Barrage Irrigators</b>			In accordance with contract	In accordance with contract					
23	Processing Fee - Standard Supply Contracts for Medium Priority Water Allocation Holders.	Cost Recovery	GST Exempt	\$114.00	\$116.00	per contract	Local Government Act 2009	S97 (2) (c)	\$2.00	1.8%
24	Processing Fee - Seasonal Water Allocation for Medium Priority Water Allocation Holders.	Cost Recovery	GST Exempt	\$114.00	\$116.00	per application	Local Government Act 2009	S97 (2) (c)	\$2.00	1.8%
25	Medium Priority Water Allocation Holder in Field Meter Testing (as requested by MPWAH).	Cost Recovery	GST Exempt	\$202.00	\$207.00	per hour or part thereof	Local Government Act 2009	S97 (2) (c)	\$5.00	2.5%
26	<b>Metered Hydrant Standpipe Hire</b>									
27	Security Deposit/Bond	Cost Recovery	GST Exempt	\$2,162.00	\$2,216.00	per standpipe hired	Local Government Act 2009	S97 (2) (c)	\$54.00	2.5%
28	Standpipe Hire	Cost Recovery	GST Exempt	\$35.00	\$35.00	per week or part thereof (more than 1 day)	Local Government Act 2009	S97 (2) (c)		
29	Standpipe Hire	Cost Recovery	GST Exempt	\$92.00	\$94.00	Monthly	Local Government Act 2009	S97 (2) (c)	\$2.00	2.2%
30	Late Standpipe meter read fee	Cost Recovery	GST Exempt	\$61.00	\$62.00	per standpipe per week (up to a one month maximum)	Local Government Act 2009	S97 (2) (c)		1.6%
31	Water Usage Rate <del>for confirmed residential drinking use only</del>	Cost Recovery	GST Exempt	\$2.70	\$2.75	per kl	Local Government Act 2009	S97 (2) (c)	\$0.05	1.9%
32	<del>Water Usage Rate for water that is not used for residential purposes*</del>	Cost Recovery	GST Exempt	\$3.00	<b>Remove</b>	per kl	Local Government Act 2009	S97 (2) (c)		
33	Sale of Standpipe card (Gracemere)	Cost Recovery	GST Exempt	\$36.00	\$36.00	each	Local Government Act 2009	S97 (2) (c)		
34	<b>Sub Metering</b>									
35	Meters and materials	Cost Recovery	GST Exempt	Private Works Quote	Private Works Quote		Local Government Act 2009	S97 (2) (c)		

SECTION:		Fitzroy River Water								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
36	Sub-metering Connectivity Inspections	Cost Recovery	GST Exempt	\$223.00	\$228.00	per inspection	Local Government Act 2009	S97 (2) (c)	\$5.00	2.2%
37	Sub-metering Connectivity Inspections (Over three (3) stories).	Cost Recovery	GST Exempt	\$333.00	\$341.00	per inspection	Local Government Act 2009	S97 (2) (c)	\$8.00	2.4%
38	<b>Water Meter Reading</b>									
39	Special Water Meter Reading (Onsite Inspection)	Cost Recovery	GST Exempt	\$105.00	\$107.00	per property	Local Government Act 2009	S97 (2) (c)	\$2.00	1.9%
40	<b>Sewerage</b>									
41	<b>Sewer Connections/Disconnections</b>	Cost Recovery	GST Exempt	Private Works Quote	Private Works Quote		Local Government Act 2009	S97 (2) (c)		
42	Sewer Main Locations	Cost Recovery	GST Exempt	\$174.00	\$178.00	per hour	Local Government Act 2009	S97 (2) (c)	\$4.00	2.3%
43	<b>Building Over Sewer Applications</b>									
44	Initial building over sewer analysis for new development and report (50% refund when BOS not required)	Cost Recovery	GST Exempt	\$279.00	\$285.00	per assessment	Local Government Act 2009	S97 (2) (c)	\$6.00	2.2%
45	CCTV – camera survey of sewer main prior to and after completion of works. (Full refund when BOS not required).	Cost Recovery	GST Exempt	\$727.00	\$745.00	per assessment	Local Government Act 2009	S97 (2) (c)	\$18.00	2.5%
46	Additional building over sewer analysis for new development and report.	Cost Recovery	GST Exempt	Private Works Quote	Private Works Quote		Local Government Act 2009	S97 (2) (c)		
47	<b>Water/Sewerage Plans - Copy</b>									
48	Sanitary Drainage Plan or As Constructed Hydraulic Plan	Commercial	GST Applies	\$34.00	\$34.00	per plan	Local Government Act 2009	LGA 2009 S262 (3) (c)		
49	Water/Sewer/Stormwater Service Plan	Commercial	GST Applies	\$34.00	\$34.00	per plan	Local Government Act 2009	LGA 2009 S262 (3) (c)		
50	<b>CCTV Sewer Inspections for Building Over Sewer - camera survey of sewer main for pre-existing structures already built over sewer.</b>	Commercial	GST Applies	\$363.00	\$372.00	per inspection	Local Government Act 2009	S262 (3) (c)	\$9.00	2.5%
51	<b>Bulk Liquid Waste Disposal</b>									
52	Acceptance of chemical toilet or holding tank contents.	Cost Recovery	GST Exempt	\$62.00	\$63.00	per kilolitre of part thereof	Local Government Act 2009	S97 (2) (c)	\$1.00	1.6%
53	Other (Trade Waste)	Cost Recovery	GST Exempt	by negotiation	by negotiation		Local Government Act 2009	S97 (2) (c)		
54	<b>Trade Waste Fees</b>									
55	Annual License Fees									
56	Category 1									
57	Annual Fee	Cost-Recovery	GST Exempt	\$210.00	\$215.00	per annum	Local Government Act 2009	S262 (3) (c)	\$5.00	2.4%
58	Category 2									
59	Annual Fee	Cost-Recovery	GST Exempt	\$210.00	\$215.00	per annum	Local Government Act 2009	S262 (3) (c)	\$5.00	2.4%
60	Volumetric Rate (minimum)	Cost Recovery	GST Exempt	\$0.87	\$0.89	per kilolitre	Local Government Act 2009	S97 (2) (c)	\$0.02	2.3%
61	Category 3									
62	Annual Fee	Cost-Recovery	GST Exempt	\$315.00	\$322.00	per annum	Local Government Act 2009	S262 (3) (c)	\$7.00	2.2%
63	Volumetric Rate (minimum)	Cost Recovery	GST Exempt	\$0.87	\$0.89	per kilolitre	Local Government Act 2009	S97 (2) (c)	\$0.02	2.3%
64	BOD5 Rate	Cost Recovery	GST Exempt	\$1.69	\$1.73	per kilogram	Local Government Act 2009	S97 (2) (c)	\$0.04	2.4%
65	Suspended Solids Rate	Cost Recovery	GST Exempt	\$1.94	\$1.98	per kilogram	Local Government Act 2009	S97 (2) (c)	\$0.04	2.1%
66	Application/Renewal Fees									
67	Category 1 Permit	Cost-Recovery	GST Exempt	\$225.00	\$230.00	per application	Local Government Act 2009	S262 (3) (c)	\$5.00	2.2%
68	Category 2 Permit	Cost-Recovery	GST Exempt	\$225.00	\$230.00	per application	Local Government Act 2009	S262 (3) (c)	\$5.00	2.2%
69	Category 3 Agreement	Cost-Recovery	GST Exempt	\$440.00	\$451.00	per application	Local Government Act 2009	S262 (3) (c)		
70	<b>Miscellaneous Trade Waste Fees</b>									
71	Trade Waste Officer Charge Out Rate (minimum charge 1 hour).	Cost Recovery	GST Exempt	\$149.00	\$152.00	per hour or part thereof	Local Government Act 2009	S97 (2) (c)	\$3.00	2.0%
72	This rate shall apply to all sampling programs and inspections as set out in the Trade Waste Agreement and/or as a result of non compliance with a Permit or Agreement.									
73	Testing Fees (to be applied in conjunction with Trade Waste Officer charge out rate).	Commercial	GST Applies	Private Works Quote	Private Works Quote		Local Government Act 2009	S262 (3) (c)		
74	<b>Penalty Charges</b>									
75	For all parameters	Cost Recovery	GST Exempt	\$2.00	\$2.00	per kilogram	Local Government Act 2009	S97 (2) (c)		

SECTION:		Fitzroy River Water								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
	<b>HEADWORKS CONTRIBUTION POLICY - Rockhampton City Planning Scheme and applicable/relevant to development permits issued prior to the adopted infrastructure charges resolution, November 2011.</b>									
76										
77	<b>LOCAL PLANNING POLICY NO 5</b>									
78	Valid for land rezoned after the relevant date (1 September 1985).									
79	Schedule A									
80	Infrastructure contributions:									
81	(a) Glenmore Water Treatment Plant Upgrade									
82	Areas affected:									
83	Whole of water supply area	Cost Recovery	GST Exempt	\$1,250.00	\$1,281.00	per unit	Integrated Planning Act		\$31.00	2.5%
84	(b) Sewerage Treatment Plant upgrading									
85	Areas affected:									
86	Whole of sewer area	Cost Recovery	GST Exempt	\$1,530.00	\$1,568.00	per unit	Integrated Planning Act		\$38.00	2.5%
87	(c) Norman Road Sewer (Hospital Branch)									
88	Areas affected:									
89	Portions 239A, 240A, 241A, 242A & Part Portions 184 & 661, Parish of Murchison, refer Drawing M 822	Cost Recovery	GST Exempt	\$383.00	\$392.00	per unit	Integrated Planning Act		\$9.00	2.3%
90	(d) Norman Road Trunk Sewer									
91	Areas affected:									
92	Portions 176, 177, 178, 179, 180, 183, 225, 243A, 244A, 245A, 246A & Part Portion 247A, Parish of Murchison, Portions 48A, & 48B, Parish of Archer, refer Drawing M 822	Cost Recovery	GST Exempt	\$893.00	\$915.00	per unit	Integrated Planning Act		\$22.00	2.5%
93	(e) Parkhurst Industrial Sewer									
94	Areas affected:									
95	Portions 113, 114, 115, 116, 117, 118, 124, 125, 201, 202, 203, 204, 214, 66, 71, 110	Cost Recovery	GST Exempt	\$1,157.00	\$1,185.00	per unit	Integrated Planning Act		\$28.00	2.4%
96	(f) Norman Road Water Main (300, 225, 150)									
97	Areas affected:									
98	Portions 225, 241A, 242A, 243A & 244A, 245A, 246A, Parish of Murchison	Cost Recovery	GST Exempt	\$402.00	\$412.00	per unit	Integrated Planning Act		\$10.00	2.5%
99	(g) Norman Road Water Reservoir									
100	Areas affected:									
101	Portions 128, 219A, 225, 237B, 238A, 239A, 240A, 241A, 242A, 243A, 244A, 245A, 246A, 288 & Part Portion 184, 503 & 661, Parish of Murchison, refer Drawing M 822	Cost Recovery	GST Exempt	\$1,199.00	\$1,228.00	per unit	Integrated Planning Act		\$29.00	2.4%
102	(h) Rising Main to Norman Road Water Reservoir									
103	Areas affected:									
104	Portions 128, 219A, 225, 237B, 238A, 239A, 240A, 241A, 242A, 243A, 244A, 245A, 246A, 288 & Part Portions 184, 503 & 661, Parish of Murchison, refer Drawing M 822	Cost Recovery	GST Exempt	\$112.00	\$114.00	per unit	Integrated Planning Act		\$2.00	1.8%
105	(i) Carlton Street/Price Avenue duplicate (150 mm dia water main)									
106	Areas affected:									
107	Portions 194, 195, 196, Parish of Murchison	Cost Recovery	GST Exempt	\$502.00	\$514.00	per unit	Integrated Planning Act		\$12.00	2.4%
108	(j) Frenchville Road Sewer									
109	Areas affected:									
110	Portion 161, 1V, 4V, 5V, 6V, 7V, 8V, 9V, 10V, 11V, 12V, 13V, 14V, 15V, 16V, 17V, 20V, 156A, 24V, 155, 2203, 2206, 2206A, 23V, Parish of Archer	Cost Recovery	GST Exempt	\$972.00	\$996.00	per unit	Integrated Planning Act		\$24.00	2.5%
111	(k) Frenchville Road Additional Water Main (applies to all areas within RL 110m RCC Sewerage Datum Contour)									
112	Areas affected:									



SECTION:		Fitzroy River Water								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
113	Portions 6V, 7V, 8V, 9V, 10V, 11V, 12V, 13V, 14V, 15V, 16V, 17V, 20V, 156A, 24V, 155, 2203, 2206, 2206A, 23V, Parish of Archer	Cost Recovery	GST Exempt	\$1,086.00	\$1,113.00	per unit	Integrated Planning Act		\$27.00	2.5%
114	(l) Frenchville Road Water Booster Station (applies to all areas above RL 123m RCC Sewerage Datum Contour)									
115	Areas affected:									
116	Portions 14V, 15V, 16V, 17V, 20V, 156A, 2206, 2206A & 23V, Parish of Archer	Cost Recovery	GST Exempt	\$679.00	\$695.00	per unit	Integrated Planning Act		\$16.00	2.4%
117	(m) Lower Dawson Road Auxiliary Trunk Sewer									
118	Areas affected:									
119	Area bound by Ferguson Street, Upper Dawson Road, Nathan Street, Lower Dawson Road	Cost Recovery	GST Exempt	\$1,804.00	\$1,849.00	per unit	Integrated Planning Act		\$45.00	2.5%
120	(n) Parkhurst Water Reservoir									
121	Areas affected:									
122	The urban area shown on the proposed Parkhurst Development Central Plan	Cost Recovery	GST Exempt	\$2,414.00	\$2,474.00	per unit	Integrated Planning Act		\$60.00	2.5%
123	(o) Parkhurst Collector Sewer									
124	Areas affected:									
125	The urban area shown on the proposed Parkhurst Development Central Plan, refer Drawing SY 4068 3.	Cost Recovery	GST Exempt	\$1,782.00	\$1,826.00	per unit	Integrated Planning Act		\$44.00	2.5%
126	(p) Ramsay Creek Sewerage Pump Station									
127	Areas affected:									
128	Catchment area bounded by the Bruce Highway, Ramsay Creek, the City Boundary and the crest of the ridge adjacent to Olive Street	Cost Recovery	GST Exempt	\$383.00	\$392.00	per unit	Integrated Planning Act		\$9.00	2.3%
129	(q) Parkhurst Sewer Extension									
130	Areas affected:									
131	Area bounded by Norman Road, Olive Street, Yaamba Road & Boundary Road.	Cost Recovery	GST Exempt	\$872.00	\$893.00	per unit	Integrated Planning Act		\$21.00	2.4%
132	(r) Parkhurst Industrial Estate Reservoir									
133	Areas affected:									
134	Portions 118, 119, 120, 144, 176, Sub 3, Portion 196, Sub 3, Portion 201, Subs 3 & 4, Portion 202, Sub 3, Portion 274, Resub 1, Subs 41-43, Parish of Murchison.	Cost Recovery	GST Exempt	\$1,064.00	\$1,090.00	per unit	Integrated Planning Act		\$26.00	2.4%
135	(s) Rockonia Road Water Booster									
136	Areas affected:									
137	Those lots within the Rockonia Road boosted area	Cost Recovery	GST Exempt	\$1,199.00	\$1,228.00	per unit	Integrated Planning Act		\$29.00	2.4%
138	(t) 150 mm Water Main duplication (Forbes Avenue to Shields Avenue)									
139	Areas affected:									
140	Portions 42, 43, Parish of Archer, refer SOL 1429	Cost Recovery	GST Exempt	\$617.00	\$632.00	per unit	Integrated Planning Act		\$15.00	2.4%
141	(u) South Rockhampton Low Level Trunk Main Improvements									
142	Areas affected:									
143	The South Rockhampton low level water reticulation area	Cost Recovery	GST Exempt	\$1,048.00	\$1,074.00	per unit	Integrated Planning Act		\$26.00	2.5%
144	(v) Hadgraft Street sewerage Pump Station									
145	Areas affected:									
146	Hadgraft Street Catchment Area Located West of Norman Road and North of Park Street.	Cost Recovery	GST Exempt	\$459.00	\$470.00	per unit	Integrated Planning Act		\$11.00	2.4%
147	(w) Norman Road sewerage Pump Station & Rising Main.									
148	Areas affected:									
149	Norman Road north of Nagle Drive	Cost Recovery	GST Exempt	\$445.00	\$456.00	per unit	Integrated Planning Act		\$11.00	2.5%
150	(x) Norman Road North Watermain Extension									
151	Areas affected:									
152	Norman Road north of Nagle Drive	Cost Recovery	GST Exempt	\$837.00	\$857.00	per unit	Integrated Planning Act		\$20.00	2.4%
153	(y) Norman Road Water Pump Station Upgrades									

SECTION:		Fitzroy River Water								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
154	Areas affected:									
155	Norman Road north of Nagle Drive	Cost Recovery	GST Exempt	\$238.00	\$243.00	per unit	Integrated Planning Act		\$5.00	2.1%
156	<b>HEADWORKS CONTRIBUTION POLICY - Fitzroy Shire planning scheme and applicable/relevant to development permits issued prior to the adopted infrastructure charges resolution, November 2011.</b>									
157	<b>LOCAL PLANNING POLICY 1/96</b>									
158	Standard Infrastructure contributions within infrastructure area:									
159	Water supply	Cost Recovery	GST Exempt	\$3,149.00	\$3,227.00	per lot	Integrated Planning Act		\$78.00	2.5%
160	Sewerage	Cost Recovery	GST Exempt	\$1,998.00	\$2,047.00	per lot	Integrated Planning Act		\$49.00	2.5%
161	Non-standard Infrastructure contributions outside of infrastructure area:									
162	Water supply (including bring forward costs)	Cost Recovery	GST Exempt	\$3,149.00	\$3,227.00	per lot	Integrated Planning Act		\$78.00	2.5%
163	Sewerage (including bring forward costs)	Cost Recovery	GST Exempt	\$1,998.00	\$2,047.00	per lot	Integrated Planning Act		\$49.00	2.5%
164	<b>HEADWORKS CONTRIBUTION POLICY - Mt Morgan Shire planning scheme and applicable/relevant to development permits issued prior to the adopted infrastructure charges resolution, November 2011.</b>									
165	That the Council's response to applications for water would be:-									
166	Outside the defined water area from existing rising main.	Cost Recovery	GST Exempt	\$11,817.00	\$12,112.00	per unit	Integrated Planning Act		\$295.00	2.5%
167	Internal to the defined water area:									
168	Vacant allotment: Connection fee plus cost									
169	External to the defined water area (if applicable):-									
170	Existing or vacant allotment subdivided:									
171	1 x Headworks charge/additional allotment plus cost of works external (if applicable) plus cost of works internal (if applicable) plus connection fees per additional allotments.									
172	New allotment/s from vacant Crown land - as for (2) above									
173	A headworks charge being set at	Cost Recovery	GST Exempt	\$3,692.00	\$3,784.00	per unit	Integrated Planning Act		\$92.00	2.5%
174	Sewerage headworks charge being set at:									
175	Area 6	Cost Recovery	GST Exempt	\$2,429.00	\$2,489.00	per equivalent tenement	Integrated Planning Act		\$60.00	2.5%
176	Area 4	Cost Recovery	GST Exempt	\$3,366.00	\$3,450.00	per equivalent tenement	Integrated Planning Act		\$84.00	2.5%
	<b>Appendix</b>									
<b>Note</b>										
4	<del>Bulk water for non-residential purposes (e.g. construction activities, dust suppression). All water carriers will be required to keep a log of water sales that describes the volumes supplied to water users and the purpose of the use with the necessary evidence to be provided if required for validation and confirmation of the applicable charge.</del>									

SECTION:		Waste & Recycling									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
1	<b>Waste &amp; Regulatory Services</b>										
2	<b>Waste Management</b>										
3	<b>Domestic - MSW - Self Haul</b>										
4	Minimum charge per delivery at all sites	Commercial	GST Applies	\$8.00	\$9.00	transaction	Local Government Act 2009	S262 (3) (c)	\$1.00	12.5%	
5	240 ltr wheelie bin, Car boot - sedan, suv or station wagon (seat up)	Commercial	GST Applies	\$14.00	\$16.00	transaction	Local Government Act 2009	S262 (3) (c)	\$2.00	14.3%	
6	Trailer ( 6'X4' ) / utility / tray back / van / suv or station wagon (seat down)	Commercial	GST Applies	\$23.00	\$25.00	transaction	Local Government Act 2009	S262 (3) (c)	\$2.00	8.7%	
7	Larger trailer or 6'X4" trailer/ ute using hungry boards	Commercial	GST Applies	\$26.00	\$30.00	transaction	Local Government Act 2009	S262 (3) (c)	\$4.00	15.4%	
8	Truck / Tandem axle horse float	Commercial	GST Applies	\$104.00	\$106.00	tonne	Local Government Act 2009	S262 (3) (c)	\$2.00	1.9%	
9	Waste (unspecified domestic) requiring immediate cover	Commercial	GST Applies	\$294.00	\$296.00	tonne	Local Government Act 2009	S262 (3) (c)	\$2.00	0.7%	
10	Truck volume fee if weighbridge facility not available	Commercial	GST Applies	\$78.00	\$80.00	tonne	Local Government Act 2009	S262 (3) (c)	\$2.00	2.6%	
11	<b>Commercial - C&amp;I -Self Haul</b>										
12	Minimum charge per delivery all sites	Commercial	GST Applies	\$14.00	\$16.00	transaction	Local Government Act 2009	S262 (3) (c)	\$2.00	14.3%	
13	Commercial Waste with levy	Commercial	GST Applies	\$270.00	\$288.00	tonne	Local Government Act 2009	S262 (3) (c)	\$18.00	6.7%	
14	Commercial Waste levy exempt	Commercial	GST Applies	\$185.00	\$199.00	tonne	Local Government Act 2009	S262 (3) (c)	\$14.00	7.6%	
15	Waste (unspecified commercial) requiring immediate cover	Commercial	GST Applies	\$413.00	\$438.00	tonne	Local Government Act 2009	S262 (3) (c)	\$25.00	6.1%	
16	Volume fee if weighbridge facility not available	Commercial	GST Applies	Per waste stream per deemed weight in regulation	Per waste stream per deemed weight in regulation	tonne	Local Government Act 2009	S262 (3) (c)			
17	<b>Recyclables and Metals</b>										
18	Domestic or commercial recyclables - paper, cardboard, glass & plastic bottles, steel & aluminium cans only delivered to bins at Recycling Drop Off Area.	Commercial	GST Applies	No Charge	No Charge	transaction	Local Government Act 2009	S262 (3) (c)			
19	Light metals excluding refrigerators delivered to recycling area.	Commercial	GST Applies	No Charge	No Charge	transaction	Local Government Act 2009	S262 (3) (c)			
20	Other metals (degassed, free of fluids and tyres).	Commercial	GST Applies	No Charge	No Charge	transaction	Local Government Act 2009	S262 (3) (c)			
21	<b>Tyres - Only from domestic source</b>										
22	4WD / Car / Motorcycle without rim	Commercial	GST Applies	\$9.00	\$10.00	tyre	Local Government Act 2009	S262 (3) (c)	\$1.00	11.1%	
23	4WD / Car / motorcycle on rim	Commercial	GST Applies	\$15.00	\$17.00	tyre	Local Government Act 2009	S262 (3) (c)	\$2.00	13.3%	
24	Light truck, bobcat / skidsteer (tyres only, not tracks)	Commercial	GST Applies	\$23.00	\$25.00	tyre	Local Government Act 2009	S262 (3) (c)	\$2.00	8.7%	
25	Truck	Commercial	GST Applies	\$26.00	\$28.00	tyre	Local Government Act 2009	S262 (3) (c)	\$2.00	7.7%	
26	Small tractor	Commercial	GST Applies	\$105.00	\$107.00	tyre	Local Government Act 2009	S262 (3) (c)	\$2.00	1.9%	
27	Bobcat / skidsteer (tracks only, not tyres)	Commercial	GST Applies	New	\$110.00	track	Local Government Act 2009	S262 (3) (c)			
28	Large tractor	Commercial	GST Applies	\$180.00	\$182.00	tyre	Local Government Act 2009	S262 (3) (c)	\$2.00	1.1%	
29	Other e.g. Loader tyres, specialist tyres	Commercial	GST Applies	POA	POA	tyre	Local Government Act 2009	S262 (3) (c)			
30	Disposal is limited to Lakes Creek Road or Gracemere landfills.										
31	<b>Mattresses</b>										
32	Single mattress	Commercial	GST Applies	\$7.00	\$8.00	mattress	Local Government Act 2009	S262 (3) (c)	\$1.00	14.3%	
33	Single spring ensemble base	Commercial	GST Applies	\$7.00	\$8.00	mattress	Local Government Act 2009	S262 (3) (c)	\$1.00	14.3%	
34	Double, Queen, King mattress	Commercial	GST Applies	\$12.00	\$14.00	mattress	Local Government Act 2009	S262 (3) (c)	\$2.00	16.7%	
35	Double, Queen, King spring ensemble base	Commercial	GST Applies	\$12.00	\$14.00	mattress	Local Government Act 2009	S262 (3) (c)	\$2.00	16.7%	

SECTION:		Waste & Recycling								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
36	(Mattress and Ensemble charge is an additional per unit charge over and above normal fees & charges).									
37	<b>White Goods (Fridge, Freezer, Airconditioner)</b>									
38	White Goods (Fridge, Freezer, Airconditioner)	Commercial	GST Applies	\$8.00	\$9.00	each	Local Government Act 2009	S262 (3) (c)	\$1.00	12.5%
39	<b>Solar Panels</b>									
40	Solar Panels	Commercial	GST Applies	\$9.00	\$15.00	panel	Local Government Act 2009	S262 (3) (c)	\$6.00	66.7%
41	<b>Hazardous Wastes</b>									
42	Asbestos or other approved hazardous waste	Commercial	GST Applies	\$293.00	\$299.00	tonne	Local Government Act 2009	S262 (3) (c)	\$6.00	2.0%
43	Regulated Waste - Category 1	Commercial	GST Applies	\$470.00	\$502.00	tonne	Local Government Act 2009	S262 (3) (c)	\$32.00	6.8%
44	Regulated Waste - Category 2	Commercial	GST Applies	\$414.00	\$441.00	tonne	Local Government Act 2009	S262 (3) (c)	\$27.00	6.5%
45	Contaminated soil used for cover/operational use	Commercial	GST Applies	\$167.00	\$175.00	tonne	Local Government Act 2009	S262 (3) (c)	\$8.00	4.8%
46	Hazardous soil buried in landfill	Commercial	GST Applies	\$394.00	\$418.00	tonne	Local Government Act 2009	S262 (3) (c)	\$24.00	6.1%
47	Acid sulphate soil buried in landfill	Commercial	GST Applies	\$394.00	\$418.00	tonne	Local Government Act 2009	S262 (3) (c)	\$24.00	6.1%
48	Prices if weighbridge is down for regulated waste	Commercial	GST Applies	Regulated waste will not be accepted if weighbridge is not operational	Regulated waste will not be accepted if weighbridge is not operational	tonne	Local Government Act 2009	S262 (3) (c)		
49	Disposal is limited to Lakes Creek Road landfills.									
50	Batteries - 5 or less	Commercial	GST Applies	No Charge	No Charge	transaction	Local Government Act 2009	S262 (3) (c)		
51	Batteries - greater than 5	Commercial	GST Applies	Prohibited	Prohibited	transaction	Local Government Act 2009	S262 (3) (c)		
52	Oil - 20L or less per drop off delivered to recycling area	Commercial	GST Applies	No Charge	No Charge	transaction	Local Government Act 2009	S262 (3) (c)		
53	Oil -greater than > 20L-per drop off	Commercial	GST Applies	Prohibited	Prohibited	transaction	Local Government Act 2009	S262 (3) (c)		
54	Solvents & turps	Commercial	GST Applies	Prohibited	Prohibited	transaction	Local Government Act 2009	S262 (3) (c)		
55	Unknown chemicals	Commercial	GST Applies	Prohibited	Prohibited	transaction	Local Government Act 2009	S262 (3) (c)		
56	Paint - > 1L or < 20L containers and < 100L per drop off	Commercial	GST Applies	No Charge	No Charge	Litre	Local Government Act 2009	S262 (3) (c)		
57	Paint - < 1L or > 20L containers	Commercial	GST Applies	Prohibited	Prohibited	Litre	Local Government Act 2009	S262 (3) (c)		
58	Paint acceptance is restricted to architectural and decorative paints only at Lakes Creek Road Landfill.									
59	Domestic cooking oils delivered to recycling area	Commercial	GST Applies	No Charge	No Charge	transaction	Local Government Act 2009	S262 (3) (c)		
60	Commercial cooking oils	Commercial	GST Applies	Prohibited	Prohibited	transaction	Local Government Act 2009	S262 (3) (c)		
61	Sewerage & water treatment sludge only accepted at Lakes Creek Road Landfill.	Commercial	GST Applies	POA	POA	tonne	Local Government Act 2009	S262 (3) (c)		
62	Waste types prohibited - liquid or semi-liquid, hot ash, material that is smouldering or aflame, any radioactive or explosive wastes, ammunition.	Commercial	GST Applies	Prohibited	Prohibited	transaction	Local Government Act 2009	S262 (3) (c)		
63	<b>Inert Waste</b>									
64	Inert waste-(Clean soil - free of any contaminates such as concrete, bitumen, greenwaste, timber)	Commercial	GST Applies	No Charge	No Charge	tonne	Local Government Act 2009	S262 (3) (c)		
65	Inert waste (soil, concrete, bricks, asphalt, reinforcing steel mix - excludes all other waste types), either separate or mixed.	Commercial	GST Applies	\$99.00	\$104.00	tonne	Local Government Act 2009	S262 (3) (c)	\$5.00	5.1%
66	Construction demolition	Commercial	GST Applies	\$270.00	\$288.00	tonne	Local Government Act 2009	S262 (3) (c)	\$18.00	6.7%



SECTION:		Waste & Recycling								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
67	Prices if weighbridge is down	Commercial	GST Applies	Per waste stream per deemed weight in regulation	Per waste stream per deemed weight in regulation	tonne	Local Government Act 2009	S262 (3) (c)		
68	Disposal is limited to Lakes Creek Road									
69	<b>Other Special Burial Charges</b>									
70	Special burials (by prior arrangement).	Commercial	GST Applies	POA	POA	tonne	Local Government Act 2009	S262 (3) (c)		
71	Product destruction (defective commercial products)	Commercial	GST Applies	POA	POA	tonne	Local Government Act 2009	S262 (3) (c)		
72	<b>Green Waste</b>									
73	<b>Domestic Customers</b> For any loads of green waste received whereby the weight was equal to or greater than 150kg, customers will be charged at \$35/tonne, regardless of their origin ( including Domestic)									
74	Car (per item)	Commercial	GST Applies	\$2.00	\$3.00	transaction	Local Government Act 2009	S262 (3) (c)		
75	Ute /6x4 trailer (per item)	Commercial	GST Applies	\$4.00	\$5.00	transaction	Local Government Act 2009	S262 (3) (c)		
76	Add 6x4 Trailer /Ute (per item)	Commercial	GST Applies	\$4.00	\$5.00	transaction	Local Government Act 2009	S262 (3) (c)		
77	Trailer Large /Hungry B (per item)	Commercial	GST Applies	\$6.00	\$7.00	transaction	Local Government Act 2009	S262 (3) (c)		
78	Ute and 6x4 Trailer (per item)	Commercial	GST Applies	\$8.00	\$8.00	transaction	Local Government Act 2010	S262 (3) (c)		
79	Ute and Trailer Large /Hungry B (per item)	Commercial	GST Applies	\$10.00	\$10.00	transaction	Local Government Act 2011	S262 (3) (c)		
80	Truck (per tonne)	Commercial	GST Applies	\$30.00	\$35.00	tonne	Local Government Act 2009	S262 (3) (c)		
81	<b>Commercial Customers</b>									
82	Commercial Greenwaste (per tonne)	Commercial	GST Applies	\$30.00	\$35.00	tonne	Local Government Act 2009	S262 (3) (c)	\$5.00	16.7%
83	<b>Sale of Mulched Greenwaste - Self loaded only</b>									
84	Up to 5.0t / 10m3 per project	Commercial	GST Applies	No Charge	No Charge	transaction	Local Government Act 2009	S262 (3) (c)		
85	Greater than 5.0t / 10m3 per project	Commercial	GST Applies	POA	POA	tonne	Local Government Act 2009	S262 (3) (c)		
86	<b>Product Sales</b>									
87	Crushed glass	Commercial	GST Applies	POA	POA	tonne	Local Government Act 2009	S262 (3) (c)		
88	<b>Cleansing Services Charge - Rockhampton Region Designated Waste Collection Area</b>									
89	New wheelie bin	Commercial	GST Exempt	\$90.00	\$100.00	bin	Local Government Act 2009	S262 (3) (c)	\$10.00	11.1%
90	Missed collection (returned to service at fault of resident)	Commercial	GST Exempt	\$20.00	\$25.00	service	Local Government Act 2009	S262 (3) (c)	\$5.00	25.0%
91	One off collection (i.e. large carnivals, special events) including bin delivery, recovery and cleansing.	Commercial	GST Exempt	POA	POA	service	Local Government Act 2009	S262 (3) (c)		
92	Note: Council requires 48 hours notice to provide this service.									
93	One off collection (i.e. small carnivals, special events) including bin delivery, recovery and cleansing.	Commercial	GST Exempt	\$15.00	\$15.00	bin				
94	Plus bin servicing fee - waste	Commercial	GST Exempt	\$15.00	\$15.00	bin	Local Government Act 2009	S262 (3) (c)		
95	Plus bin servicing fee - recycle	Commercial	GST Exempt	\$12.00	\$12.00	bin	Local Government Act 2009	S262 (3) (c)		
96	Administration charge for late payment	Commercial	GST Exempt	\$35.00	\$35.00	transaction	Local Government Act 2009	S262 (3) (c)		

**COMMERCIAL: No weighbridge available - other than skip bin trucks (Lakes Creek Road Waste Facility Only)**

Vehicle Type	Waste type or other material	GVM or GCM (t)								
		≤4.5	>4.5 ≤10.0	>10.0 ≤16.0	>16.0 ≤23.5	>23.5 ≤28.0	>28.0 ≤40.0	>40.0 ≤43.5	>43.5 ≤51.0	>51.0
articulated motor vehicle	any type or mixture of waste or other material	—	\$ 288.00	\$ 864.00	\$ 2,304.00	\$ 3,456.00	\$ 6,048.00	\$ 7,128.00	\$ 8,784.00	\$11,808.00
car	any type or mixture of waste	\$ 15.00	—	—	—	—	—	—	—	—
car towing a trailer	any type or mixture of waste	\$ 72.00	—	—	—	—	—	—	—	—
compactor truck	any type or mixture of waste or other material	—	\$ 288.00	\$ 648.00	\$ 1,512.00	\$ 2,736.00	\$ 3,816.00	—	—	—
light commercial vehicle	MSW, C&I, any mixture of MSW and C&I, or other material	\$ 216.00	—	—	—	—	—	—	—	—
light commercial vehicle	C&D or any mixture of waste that includes C&D	\$ 360.00	—	—	—	—	—	—	—	—
rigid truck	MSW,C&I, any mixture of MSW and C&I, or other material	—	\$ 504.00	\$ 936.00	\$ 1,440.00	\$ 2,520.00	\$ 3,600.00	—	—	—
rigid truck	C&D or any mixture of waste that includes C&D	—	\$ 1,080.00	\$ 2,016.00	\$ 3,168.00	\$ 3,960.00	\$ 5,688.00	—	—	—
rigid truck towing a trailer	any type or mixture of waste or other material	—	\$ 288.00	\$ 864.00	\$ 2,304.00	\$ 3,456.00	\$ 6,048.00	\$ 7,128.00	\$ 8,784.00	\$11,808.00
van or ute	any type or mixture of waste	\$ 58.00	—	—	—	—	—	—	—	—
van or ute towing a trailer	any type or mixture of waste	\$ 116.00	—	—	—	—	—	—	—	—

**COMMERCIAL: No weighbridge available - skip bin trucks (Lakes Creek Road Waste Facility Only)**

1	MSW, C&I, any mixture of MSW and C&I, or other material — (a) if the actual volume of waste in the skip bin is equal to or less than half the capacity of the skip bin	\$ 24.00	per m3
	(b) if the actual volume of waste in the skip bin is more than half the capacity of the skip bin	\$ 44.00	per m3
2	C&D or any mixture of waste that includes C&D— (a) if the actual volume of waste in the skip bin is equal to or less than half the capacity of the skip bin	\$ 38.00	per m3
	(b) if the actual volume of waste in the skip bin is more than half the capacity of the skip bin	\$ 72.00	per m3

SECTION:		Civil Operations								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Rural Addressing</b>									
2	Rural Address Numbers			Nil	Nil					
3	Note: Council supplies and erects the initial rural address number at the property. The property owner is then responsible for maintenance, and where necessary, replacement of the number to the same standard.									
4	Additional or Replacement Rural Address Numbers (Self-installation)	Commercial	GST Applies	\$100.00	\$110.00		Local Government Act 2009	S262 (3) (c)	\$10.00	10.0%
5	<b>Gates and Grids Compliance</b>									
6	Inspection Fee	Cost-Recovery	GST Exempt	\$100.00	\$100.00	per inspection	LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(a)		
7	<del>Notices Issued</del>	<del>Cost-Recovery</del>	<del>GST Exempt</del>	<del>\$50.00</del>	<del>\$50.00</del>	<del>per notice</del>	<del>LL1 (Administration) 2011</del>	<del>LGA 2009 Part 2, s97(2)(a)</del>		
8	Public Notice Installation and maintenance	Cost-Recovery	GST Exempt	\$120.00	\$120.00	per notice	LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(a)		
9	Removal and remediation works -Gate and/or grid	Cost-Recovery	GST Exempt	By Quotation	By Quotation		LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(a)		
10	<b>Gates and Grids Signage Maintenance</b>									
11	- Gate Sign	Commercial	GST Applies	Private Works Quote	Private Works Quote		Local Government Act 2009	LGA 2009, s262(3)(c)		
12	2 advance warning signs, 4 hazard markers, and all posts and brackets)	Commercial	GST Applies	Private Works Quote	Private Works Quote		Local Government Act 2009	LGA 2009, s262(3)(c)		
13	4 hazard markers, and all posts and brackets	Commercial	GST Applies	Private Works Quote	Private Works Quote		Local Government Act 2009	LGA 2009, s262(3)(c)		
14	Notes: 1. Installation not included. 2. Fittings, and therefore cost, may be reduced, depending on construction materials for grids.									
15	<b>Roadworks/Drainage</b>									
16	Plans all sizes	Commercial	GST Applies	\$100.00	\$100.00	each	Local Government Act 2009	S262 (3) (c)		
17	<del>Road Reserve Works</del> Road Reserve Works Permit Application									
18	(for works which are not part of a subdivision)									
19	Residential Driveway / Vehicle Access - application only for the construction of a vehicle access to a <del>single dwelling or</del> single lot (and has an estimated approved cost of works of \$30,000 or less)- <del>(Application only)</del>	Cost-Recovery	GST Exempt	\$200.00	\$220.00	each	SLL1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$20.00	10.0%
20	Commercial Driveway/Vehicle Access - application only for the construction of a vehicle access to a <del>single dwelling or</del> single lot (and has an estimated approved cost of works of \$30,000 or less)- <del>(Application only)</del>	Cost-Recovery	GST Exempt	\$200.00	\$220.00	each	SLL1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$20.00	10.0%
21	Residential Property Stormwater Connection, <del>Erection or Installation of a Structure, Private Water Pipeline, Undergrounding of Services</del> (Application only, and has an estimated approved cost of works of \$30,000 or less)	Cost-Recovery	GST Exempt	\$200.00	\$220.00	each	SLL1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$20.00	10.0%
22	Commercial Property Stormwater Connection, <del>Erection or Installation of a Structure, Private Water Pipeline, Undergrounding of Services</del> (Application only, and has an estimated approved cost of works of \$30,000 or less)	Cost-Recovery	GST Exempt	\$200.00	\$220.00	each	SLL1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$20.00	10.0%
23	Private Water Pipeline (Application only, and has an estimated approved cost of works of \$30,000 or less)	Cost-Recovery	GST Exempt	New	\$220.00	each	SLL1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
24	Temporary or Permanent Erection or Installation of a Structure (Eg. Retaining wall, steps, building, fencing and barricading) (Application only, and has an estimated approved cost of works of \$30,000 or less)	Cost-Recovery	GST Exempt	New	\$220.00	each	SLL1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
25	Temporary Road and/or Footpath Closures (partial or full) (Application only, and has an estimated approved cost of works of \$30,000 or less)	Cost-Recovery	GST Exempt	New	\$220.00	each	SLL1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011 SLL1.16 (Carrying Out Works on a Road or Interfering with a Road or its Operation) 2011	LGA 2009 Part 2, s97(2)(a)		

SECTION:		Civil Operations								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
26	Major Work in Road Reserve (works not covered under the IPA) – Permit fee based on 1.5% of the approved estimate of cost of the works within the road reserve (work greater than \$50,000) – minimum fee (includes roadworks, stormwater, water supply, sewerage etc) 1.5% of the cost of works for works greater than \$50,000 with min fee of \$680.00. Works in Road Reserve (for works not covered by a Development Permit for Operational Works and have an estimated approved cost of works greater than \$30,000) Note: Fees are calculated from the approved estimated cost of works within the road reserve, including roadworks, stormwater, water supply, sewerage and any other ancillary work.	Cost-Recovery	GST Exempt	\$700 + 1.5% x est cost greater than \$50,000	\$500 + Plus 1.5% of value of work over x-est cost greater than \$30,000	Minimum	SLL 1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011 SLL1.16 (Carrying Out Works on a Road or Interfering with a Road or its Operation) 2011	LGA 2009 Part 2, s97(2)(a)		
27	Grazing - Short Term (ie. less than 12 months)	Cost-Recovery	GST Exempt	New	\$220.00	each	SLL 1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011 SLL1.16 (Carrying Out Works on a Road or Interfering with a Road or its Operation) 2011	LGA 2009 Part 2, s97(2)(a)		
28	Other (Application only, and has an estimated approved cost of works of \$30,000 or less)	Cost-Recovery	GST Exempt	New	Private Works Quote		SLL1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
29	Driveway/Vehicle Access - Supply and installation of concrete crossovers.	Commercial	GST Applies	Private Works Quote	Private Works Quote	each	Local Government Act 2009	S262 (3) (c)		
30	Minor Work in Road Reserve (works not covered under SPA) – Permit fee of \$700.00 where approved estimate of cost of the works within the road reserve including roadworks, stormwater, water supply, sewerage and any other ancillary works is less than \$50,000.	Cost-Recovery	GST Exempt	\$700.00	\$700.00	Minimum	SLL 1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011 SLL1.16 (Carrying Out Works on a Road or Interfering with a Road or its Operation) 2011	LGA 2009 Part 2, s97(2)(a)		
31	Property Access Search	Commercial	GST Exempt	\$55.00	\$55.00	each	Local Government Act 2009	LGA 2009 Part 6, s262(3)(c)		
32	Stormwater Access Search	Commercial	GST Exempt	\$55.00	\$55.00	each	Local Government Act 2009	LGA 2009 Part 6, s262(3)(c)		
33	<b>Regulatory Documents/Studies/Infrastructure Models</b>									
34	Infrastructure Model Access Fee	Commercial	GST Applies	\$700.00	\$700.00		Local Government Act 2009	S262 (3) (c)		
35	<b>Miscellaneous Signage</b>									
36	Directional Signage	Commercial	GST Applies	\$340.00	Private Works Quote		Local Government Act 2009	S262 (3) (c)		
37	<b>Impounded Vehicles</b>									
38	Auctioneer fee	Cost-Recovery	GST Applies	As Charged by appointed storage/ auction compound	As Charged by appointed storage/ auction compound		LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(d)		
39	Public Notice Advertisement-Public Notification of abandoned vehicles going to auction on Council's Website	Cost-Recovery	GST Exempt	As charged by newspaper	As charged by newspaper-\$55.00		LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(d)		
40	Towing Service fee	Cost-Recovery	GST Applies	As charged by towing service	As charged by towing service		LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(d)		
41	Daily Storage fee	Cost-Recovery	GST Applies	As charged by appointed storage/ auction compound	As charged by appointed storage/ auction compound		LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(d)		
42	Notices Issued by Council (Vehicle Impounding Notice)	Cost-Recovery	GST Exempt	\$110.00	\$120.00	per notice	LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(d)	\$10.00	9.1%
43	Inspection by Local Laws Officer	Cost-Recovery	GST Exempt	\$110.00	\$150.00	per inspection	LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(d)	\$40.00	36.4%
44	If, multiple vehicles have been advertised in the public notices at the same time, a pro-rata rate must be applied for each vehicle.									

SECTION:		Maps								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>GIS Mapping Products</b>									
2	<i>Map Printed - Preconfigured and customised maps.</i>									
3	A4 SIZE	Commercial	GST Applies	\$18.20	\$18.60	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.40	2.2%
4	A3 SIZE	Commercial	GST Applies	\$30.60	\$31.20	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.60	2.0%
5	A2 SIZE	Commercial	GST Applies	\$48.70	\$49.70	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.00	2.1%
6	A1 SIZE	Commercial	GST Applies	\$73.40	\$74.90	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.50	2.0%
7	A0 SIZE	Commercial	GST Applies	\$105.10	\$107.20	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.10	2.0%
8	<i>Hourly Rate - Customised mapping products and data creation</i>									
9	GIS Consultancy	Commercial	GST Applies	\$146.90	\$149.80	Minimum 1 Hr	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.90	2.0%
10	<b>Road Register/Street Maps</b>									
11	A4 whole of Council road register booklet	Cost Recovery	GST Exempt	\$65.30	\$66.60	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.30	2.0%
12	A0 township street index	Cost Recovery	GST Exempt	\$65.30	\$66.60	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.30	2.0%
13	<b>LIDAR Products - per tile</b>									
14	Contours. Per tile 1km2	Commercial	GST Applies	\$11.90	\$12.10	1km2	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.20	1.7%
15	Contours. Per tile 2km2	Commercial	GST Applies	\$46.40	\$47.30	2km2	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.90	1.9%
16	DEM 1m grid (xyz) 1km2	Commercial	GST Applies	\$9.90	\$10.10	1km2	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.20	2.0%
17	DEM 1m grid (xyz) 2km2	Commercial	GST Applies	\$35.70	\$36.40	2km2	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.70	2.0%
18	LAS 1km2	Commercial	GST Applies	\$29.10	\$29.70	1km2	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.60	2.1%
19	LAS 2km2	Commercial	GST Applies	\$113.20	\$115.50	2km2	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.30	2.0%
20	Convert contours tiles to dxf,dwg	Commercial	GST Applies	\$11.90	\$12.10	each tile	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.20	1.7%
21	<b>Aerial Imagery</b>									
22	Aerial Imagery < 100ha	Commercial	GST Applies	\$3.60	\$3.70	per Ha	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.10	2.8%
23	Aerial Imagery > 100ha	Commercial	GST Applies	\$49.00	\$50.00	per 1km2	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.00	2.0%
24	<b>Data Extraction</b>									
25	Sewer layers	Commercial	GST Applies	\$0.10	\$0.10	per Ha	Local Government Act 2009	Part 6 S262 (3) (c)		
26	Water layers	Commercial	GST Applies	\$0.10	\$0.10	per Ha	Local Government Act 2009	Part 6 S262 (3) (c)		
27	Effluent layers	Commercial	GST Applies	\$0.10	\$0.10	per Ha	Local Government Act 2009	Part 6 S262 (3) (c)		
28	Stormwater layers	Commercial	GST Applies	\$0.10	\$0.10	per Ha	Local Government Act 2009	Part 6 S262 (3) (c)		
29	Road layers	Commercial	GST Applies	\$0.10	\$0.10	per Ha	Local Government Act 2009	Part 6 S262 (3) (c)		
30	Contours (Custom Extraction)	Cost-Recovery	GST Applies	POA	POA	per Ha	Local Government Act 2009	Part 6 S262 (3) (c)		
31	<b>Digital Data Media</b>									
32	Supply DVD/USB up to 4.5GB	Commercial	GST Applies	\$16.00	\$16.30	per DVD/USB	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.30	1.9%
33	Supply external Hard Drive (500GB)	Commercial	GST Applies	\$121.40	\$123.80	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.40	2.0%
34	<b>Hourly Rate / Data Handling</b>									
35	GIS Staff time	Commercial	GST Applies	\$146.90	\$149.80	Minimum 1 Hr	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.90	2.0%
36	Data Handling Charge (Lidar only)	Commercial	GST Applies	\$59.20	\$60.40	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.20	2.0%
37	Other									
38	* All GIS data is subject to Rockhampton Regional Council's Standard Terms for Access to Digital Data Products, Intellectual Property Rights and the discretion of the Assets & GIS Co-ordinator									





# **Community Services**

## **2022 - 2023**

SECTION:		Community Centres									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current v Proposed fee \$	Proposed v Current fee %	
1	<b>Gracemere Community Centre</b>										
2	Hall										
3	<i>Maximum 8 hours (hourly rate applies for additional hours) (1 free hour allowed for bump-in / bump out)</i>										
4	Commercial organisation, private individual	Commercial	GST Applies	\$287.00	\$295.00	per day	Local Government Act 2009	Commercial Fee s36(2)(c)	\$8.00	2.8%	
5	<del>Non</del> -Not for Profit Community Organisation	Commercial	GST Applies	\$130.00	\$133.00	per day	Local Government Act 2009	Commercial Fee s36(2)(c)	\$3.00	2.3%	
6	<b>Hourly rate - max 4 hours (1 free hour allowed for bump-in / bump out)</b>										
7	Commercial organisation, private individual	Commercial	GST Applies	\$38.60	\$39.80	per hour	Local Government Act 2009	Commercial Fee s36(2)(c)	\$1.20	3.1%	
8	<del>Non</del> -Not for Profit Community Organisation	Commercial	GST Applies	\$21.90	\$22.60	per hour	Local Government Act 2009	Commercial Fee s36(2)(c)	\$0.70	3.2%	
9	<b>Day and night</b>										
10	Commercial organisation, private individual	Commercial	GST Applies	\$364.00	\$374.00	per day/night	Local Government Act 2009	Commercial Fee s36(2)(c)	\$10.00	2.7%	
11	<del>Non</del> -Not for Profit Community Organisation	Commercial	GST Applies	\$146.00	\$150.00	per day/night	Local Government Act 2009	Commercial Fee s36(2)(c)	\$4.00	2.7%	
12	Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$197.00	\$202.00	per booking	Local Government Act 2009	Commercial Fee s36(2)(c)	\$5.00	2.5%	
13	<i>Training Rooms (per room)</i>										
14	Commercial organisation, private individual	Commercial	GST Applies	\$33.00	\$33.00	per hour	Local Government Act 2009	Commercial Fee s36(2)(c)			
15	<del>Non</del> -Not for Profit Community Organisation	Commercial	GST Applies	\$17.00	\$17.00	per hour	Local Government Act 2009	Commercial Fee s36(2)(c)			
16	<del>Incorporated</del> Seniors Group - meetings only	Commercial	GST Applies	\$9.00	\$9.00	per hour	Local Government Act 2009	Commercial Fee s36(2)(c)			
17	*Seniors Groups entitled to 12 free bookings per year for regular meetings (Either Hall or Meeting Room)										
18	Cleaning fee (per hour) - if room not left clean and tidy	Commercial	GST Applies	\$53.00	\$54.60	per hour	Local Government Act 2009	Commercial Fee s36(2)(c)	\$1.60	3.0%	
19	<b>Mt Morgan School of Arts</b>										
20	<i>Maximum 8 hours (hourly rate applies for additional hours) (1 free hour allowed for bump-in / bump out)</i>										
21	Commercial organisation, private individual	Commercial	GST Applies	\$108.00	\$111.00	per day	Local Government Act 2009	Commercial Fee s36(2)(c)	\$3.00	2.8%	
22	<del>Non</del> -Not for Profit Community Organisation	Commercial	GST Applies	\$63.00	\$63.00	per day	Local Government Act 2009	Commercial Fee s36(2)(c)			
23	<i>Hourly rate - max 4 hours (1 free hour allowed for bump-in / bump out)</i>										
24	Commercial organisation, private individual	Commercial	GST Applies	\$19.00	\$19.00	per hour	Local Government Act 2009	Commercial Fee s36(2)(c)			
25	<del>Non</del> -Not for Profit Community Organisation	Commercial	GST Applies	\$10.00	\$10.00	per hour	Local Government Act 2009	Commercial Fee s36(2)(c)			
26	<del>Incorporated</del> Seniors Group - meetings only	Commercial	GST Applies	\$6.50	\$6.50	per hour	Local Government Act 2009	Commercial Fee s36(2)(c)			
27	<b>Day and night</b>										
28	Commercial organisation, private individual	Commercial	GST Applies	\$135.00	\$139.00	per day/night	Local Government Act 2009	Commercial Fee s36(2)(c)	\$4.00	3.0%	
29	<del>Non</del> -Not for Profit Community Organisation	Commercial	GST Applies	\$78.00	\$80.40	per day/night	Local Government Act 2009	Commercial Fee s36(2)(c)	\$2.40	3.1%	
30	Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$197.00	\$202.00	per day/night	Local Government Act 2009	Commercial Fee s36(2)(c)	\$5.00	2.5%	
31	*Seniors Groups entitled to 12 free bookings per year for regular meetings (Either Hall or Meeting Room)										
32	<b>Callungal Youth Centre (Green Shed)</b>										
33	<i>Hire of Centre ( max 4 hours). Centre not available for hire to individuals for parties</i>										
34	Government Funded agencies and programs	Commercial	GST Applies	\$25.00	\$25.80	per booking	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.80	3.2%	
35	Not for Profit Community Groups supported by Membership Fees Organisation	Commercial	GST Applies	\$17.00	\$17.00	per booking	Local Government Act 2009	Part 6 S262 (3) (c)			



SECTION:		Community Centres								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current v Proposed fee \$	Proposed v Current fee %
36	Please note: All fees subject to the facility being left in a clean and tidy state after use, with any costs of additional cleaning required after a hire being passed onto the hirer.									
37	*Seniors Groups entitled to 12 free bookings per year for regular meetings (Either Hall or Meeting Room)									
38	<b>Bauhinia House</b>									
39	<i>Maximum 8 hours, additional hours at hourly rate (1 free hour allowed for bump-in / bump out)</i>									
40	Commercial organisation, private individual – <del>maximum 8 hours (including set-up time)</del>	Commercial	GST Applies	\$480.00	\$494.00	per day	Local Government Act 2009	Commercial Fee s36(2)(c)	\$14.00	2.9%
41	<del>Non</del> -Not for Profit <del>incorporated</del> Community Organisation	Commercial	GST Applies	\$254.00	\$261.00	per day	Local Government Act 2009	Commercial Fee s36(2)(c)	\$7.00	2.8%
42	Hourly rate (maximum 4 hours) - all hires per hour	Commercial	GST Applies	\$47.00	\$47.00	per hour	Local Government Act 2009	Commercial Fee s36(2)(c)		
43	Security bond - all hirers, (refundable subject to post event inspection)	Commercial	GST Exempt	\$269.00	\$277.00	per booking	Local Government Act 2009	Commercial Fee s36(2)(c)	\$8.00	3.0%
44	<del>incorporated</del> Seniors Group /Regular Hirer - permanent hire agreement	Commercial	GST Applies	as per agreement	as per agreement	per quarter	Local Government Act 2009	Commercial Fee s36(2)(c)		
45	*Seniors Groups entitled to 12 free bookings per year for regular meetings (Either Hall or Meeting Room)									
46	<b>Schotia Place</b>									
47	Commercial organisation, private individual – <del>maximum 8 hours (including set-up time)</del>	Commercial	GST Applies	\$480.00	\$494.00	per day	Local Government Act 2009	Commercial Fee s36(2)(c)	\$14.00	2.9%
48	<del>Non</del> -Not for Profit <del>incorporated</del> Community Organisation	Commercial	GST Applies	\$254.00	\$261.00	per day	Local Government Act 2009	Commercial Fee s36(2)(c)	\$7.00	2.8%
49	Hourly rate (maximum 4 hours) - all hires per hour	Commercial	GST Applies	\$47.00	\$47.00	per hour	Local Government Act 2009	Commercial Fee s36(2)(c)		
50	Security bond - all hirers, (refundable subject to post event inspection)	Commercial	GST Exempt	\$269.00	\$277.00	per booking	Local Government Act 2009	Commercial Fee s36(2)(c)	\$8.00	3.0%
51	<del>incorporated</del> Seniors Group /Regular Hirer - permanent hire agreement	Commercial	GST Applies	as per agreement	as per agreement	per quarter	Local Government Act 2009	Commercial Fee s36(2)(c)		
52	*Seniors Groups entitled to 12 free bookings per year for regular meetings (Either Hall or Meeting Room)	Commercial	GST Applies	Free	Free	Per booking	Local Government Act 2009	Commercial Fee s36(2)(c)		

SECTION:		Technology Centre								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fees \$	Proposed v Current fee %
1	<b>Library Technology Centre</b>									
2	Hire of training room (including 10PCs & presentation monitor) per day	Commercial	GST Applies	\$400.00	\$400.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
3	Hire of training room (including 21 PCs & presentation monitor) per day	Commercial	GST Applies	\$800.00	\$800.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
4	1 Day training course for Microsoft products per person	Commercial	GST Applies	\$330.00	\$345.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$15.00	4.5%
5	1 Day training course for other products	Commercial	GST Applies	POA	POA	each	Local Government Act 2009	Part 6 S262 (3) (c)	-	-

SECTION:		Library								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>General Fees</b>									
2	Loss/irreparable damage	Commercial	GST Applies			Replacement Value per item	Local Government Act 2009	Part 6 S262 (3) (c)		
3	Minor repairs library resources (e.g. replacement barcode, cover, identification etc.)	Commercial	GST Applies	\$10.00	\$12.00	per item	Local Government Act 2009	Part 6 S262 (3) (c)	2.00	20.00%
4	Loss of Membership Card to Replace	Commercial	GST Applies	\$2.00	\$2.00	per item	Local Government Act 2009	Part 6 S262 (3) (c)		
5	<b>Archives and Local History Fees</b>									
6	<b>Copies of photographs - for private study and research only</b>									
7	Photographic print A4 from digital image/copy print	Commercial	GST Applies	\$20.00	\$20.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
8	Photographic print A4 from original source	Commercial	GST Applies	\$55.00	\$55.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
9	Photographic print - Larger sizes	Commercial	GST Applies	POA	POA	each	Local Government Act 2009	Part 6 S262 (3) (c)		
10	Digital image from copy	Commercial	GST Applies	\$20.00	\$20.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
11	Digital image from original	Commercial	GST Applies	\$36.00	\$36.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
12	<b>Reproduction fees for commercial use subject to negotiation</b>			POA	POA	each	Local Government Act 2009	Part 6 S262 (3) (c)		
13	Research fees (per hour; first hour free)	Commercial	GST Applies	\$60.00	\$60.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
14	<b>Miscellaneous fees</b>									
15	Interlibrary loan fee (items received from outside the Qld public library network) NB - have changed this from Commercial to Cost Recovery as we only charge what we are charged by lending library	Cost-Recovery	GST Applies	At cost	At cost	at cost	Local Government Act 2009	Part 6 S262 (3) (c)		
16	<b>Invigilation</b>									
17	Exam supervision per hour	Commercial	GST Applies	\$68.00	\$79.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	11.00	16.18%
18	<b>Room Hire Fees - normal Library opening hours</b>									
19	Fitzroy Room per hour - standard Library opening hours, other by negotiation	Commercial	GST Applies	\$50.00	\$50.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
20	Fitzroy Room per day (maximum 8 hours)	Commercial	GST Applies	\$300.00	\$300.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
21	PA System	Commercial	GST Applies	\$50.00	\$50.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
22	<b>Photocopying, printing single sided</b>									
23	A4 black and white	Commercial	GST Applies	\$0.20	\$0.20	each	Local Government Act 2009	Part 6 S262 (3) (c)		
24	A3 black and white	Commercial	GST Applies	\$0.40	\$0.40	each	Local Government Act 2009	Part 6 S262 (3) (c)		
25	A4 colour	Commercial	GST Applies	\$1.00	\$1.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
26	A3 colour	Commercial	GST Applies	\$2.00	\$2.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		

SECTION:		City Child Care Centre								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>City Occasional Child Care</b>									
2	Half Day Care- Per Child (per morning/afternoon session)									
3	Nursery	Commercial	GST Free	\$62.00	\$62.00	per 4.5hr session	Local Government Act 2009	Part 6 S262 (3)(c)		
4	Toddler	Commercial	GST Free	\$59.00	\$59.00	per 4.5hr session	Local Government Act 2009	Part 6 S262 (3)(c)		
5	Children preschool	Commercial	GST Free	\$56.00	\$56.00	per 4.5 hr session	Local Government Act 2009	Part 6 S262 (3)(c)		
6	<b>Late charges (per child for each 5 minutes after booked time)</b>									
7	Nursery	Commercial	GST Free	\$15.00	\$15.00	per child	Local Government Act 2009	Part 6 S262 (3)(c)		
8	Toddler	Commercial	GST Free	\$15.00	\$15.00	per child	Local Government Act 2009	Part 6 S262 (3)(c)		
9	Preschool	Commercial	GST Free	\$15.00	\$15.00	per child	Local Government Act 2009	Part 6 S262 (3)(c)		
10	<b>Council Long Day Care - Daily Sessional Fee</b>									
11	Nursery	Commercial	GST Free	\$110.00	\$110.00	per day	Local Government Act 2009	Part 6 S262 (3)(c)		
12	Toddler	Commercial	GST Free	\$110.00	\$110.00	per day	Local Government Act 2009	Part 6 S262 (3)(c)		
13	Preschool	Commercial	GST Free	\$105.00	\$105.00	per day	Local Government Act 2009	Part 6 S262 (3)(c)		
14	<b>Enrolment Fee</b>									
15	Per Child	Commercial	GST Free	\$70.00	\$70.00	per child	Local Government Act 2009	Part 6 S262 (3)(c)		
16	Child care fees are subject to review pending changes to applicable Government funding assistance & requirements.									

SECTION:		Art Gallery								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Rockhampton Musuem of Art</b>									
2	<b>Rights, Reproduction and Research</b>									
3	Rights & reproductions (Art Gallery Collection). Concessions are considered for scholars, educational publishers and or charities.									
4	Photography for publication: High resolution digital image, 8 bit and 16 bit RGB and 8 bit CMYK, on Disc	Commercial	GST Applies	POA	POA	per service	Local Government Act 2009	Part 6 S262 (3) (c)		
5	A4 Photo. For research & study: colour print	Commercial	GST Applies	POA	POA	per service	Local Government Act 2009	Part 6 S262 (3) (c)		
6	Artists or Artwork research conducted beyond 45 minutes	Commercial	GST Applies	\$74.00	\$74.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
7	<b>Rockhampton Museum of Art Members</b>									
8	First 500	Commercial	GST Applies	\$25.00	\$25.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)		
9	Individual	Commercial	GST Applies	\$50.00	\$50.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)		
10	Concession Individual	Commercial	GST Applies	\$40.00	\$40.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)		
11	NFP Organisation	Commercial	GST Applies	\$100.00	\$100.00	per organisation	Local Government Act 2009	Part 6 S262 (3) (c)		
12	Corporate	Commercial	GST Applies	\$250.00	\$250.00	per organisation	Local Government Act 2009	Part 6 S262 (3) (c)		
13	Premium	Commercial	GST Applies	\$500.00	\$500.00	per organisation	Local Government Act 2009	Part 6 S262 (3) (c)		
14	<b>Rockhampton Museum of Art Venue Hire</b>									
15	Venue hire includes the room and standard inclusions as per the Event Guide.									
16	Foyer	Commercial	GST Applies	POA	POA	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
17	Long Gallery	Commercial	GST Applies	POA	POA	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
18	Program Room 2.1 Half Day	Commercial	GST Applies	\$375.00	\$375.00	Per 4 hours	Local Government Act 2009	Part 6 S262 (3) (c)		
19	Program Room 2.1 Full Day	Commercial	GST Applies	\$700.00	\$700.00	Per 8 hours	Local Government Act 2009	Part 6 S262 (3) (c)		
20	Program Room 2.2 Half Day	Commercial	GST Applies	\$400.00	\$400.00	Per 4 hours	Local Government Act 2009	Part 6 S262 (3) (c)		
21	Program Room 2.2 Full Day	Commercial	GST Applies	\$700.00	\$700.00	Per 8 hours	Local Government Act 2009	Part 6 S262 (3) (c)		
22	Program Room 2.3 Half Day	Commercial	GST Applies	\$400.00	\$400.00	Per 4 hours	Local Government Act 2009	Part 6 S262 (3) (c)		
23	Program Room 2.3 Full Day	Commercial	GST Applies	\$700.00	\$700.00	Per 8 hours	Local Government Act 2009	Part 6 S262 (3) (c)		
24	All Programs Rooms Half Day	Commercial	GST Applies	\$600.00	\$600.00	Per 4 hours	Local Government Act 2009	Part 6 S262 (3) (c)		
25	All Programs Rooms Full Day	Commercial	GST Applies	\$900.00	\$900.00	Per 8 hours	Local Government Act 2009	Part 6 S262 (3) (c)		
26	Programs Room 2.1 & 2.2 Half Day	Commercial	GST Applies	\$480.00	\$480.00	Per 4 hours	Local Government Act 2009	Part 6 S262 (3) (c)		
27	Programs Room 2.1 & 2.2 Full Day	Commercial	GST Applies	\$850.00	\$850.00	Per 8 hours	Local Government Act 2009	Part 6 S262 (3) (c)		
28	Programs Room 2.2 & 2.3 Half Day	Commercial	GST Applies	\$480.00	\$480.00	Per 4 hours	Local Government Act 2009	Part 6 S262 (3) (c)		
29	Programs Room 2.2 & 2.3 Full Day	Commercial	GST Applies	\$850.00	\$850.00	Per 8 hours	Local Government Act 2009	Part 6 S262 (3) (c)		
30	Program Room hire per hour	Commercial	GST Applies	POA	POA	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
31	Foyer 2	Commercial	GST Applies	\$300.00	\$300.00	Per 8 hours	Local Government Act 2009	Part 6 S262 (3) (c)		
32	Deck (includes Foyer 3)	Commercial	GST Applies	POA	POA	per hire	Local Government Act 2009	Part 6 S262 (3) (c)		
33	<b>Catering</b>									
34	Tea and Coffee provisions in room	Commercial	GST Applies	\$3.00	\$3.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)		
35	Provision of Bar service	Commercial	GST Applies	POA	POA	per event	Local Government Act 2009	Part 6 S262 (3) (c)		
36	<b>Additional Services</b>									
37	Equipment and Furniture set up (penalties may apply)	Commercial	GST Applies	\$67.50	\$67.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		

SECTION:		Art Gallery								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
38	Productions staff (penalties may apply)	Commercial	GST Applies	\$77.50	\$77.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
39	Stage	Commercial	GST Applies	POA	POA	each	Local Government Act 2009	Part 6 S262 (3) (c)		
40	Additional General Waste Removal	Commercial	GST Applies	\$13.00	\$13.00	per 240 Lt bin	Local Government Act 2009	Part 6 S262 (3) (c)		
41	Additional Cleaning	Commercial	GST Applies	\$67.50	\$67.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
42	Duty Manager (duty manager is required for hire outside standard operational hours)	Commercial	GST Applies	\$77.50	\$77.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
43	Fee for Non return of Swipe Card	Commercial	GST Applies	\$30.00	\$30.00	per card	Local Government Act 2009	Part 6 S262 (3) (c)		
44	Fee for Non return of Key	Commercial	GST Applies	\$50.00	\$50.00	per key	Local Government Act 2009	Part 6 S262 (3) (c)		
45	Fee for "pop-up "shop in foyer for separate entity to hirer	Commercial	GST Applies	\$20.00	\$20.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
46	Fee for replacement of Membership Card	Commercial	GST Applies	\$2.00	\$2.00	per item	Local Government Act 2009	Part 6 S262 (3) (c)		

SECTION:		Major Venues - Pilbeam Theatre								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>COM - Commercial</b>									
2	<b>LNFP - RRC Local Not for Profit</b> - these are community organisations benefitting the Rockhampton Regional Council Local Government Area, and the organisation: a. has operating purposes other than to provide goods or services at a profit; b. does not have as its principal objective the generation of profit; c. is not an association or body of members representing entities that have the principal objective of generating a profit; d. does not have in its governing rules, legislation, regulations or constitution, the objective of generating a profit; e. does not pay income tax; f. is not able to transfer ownership or make distributions of surpluses to its members; and g. receives contributions of labour or resources from members or supporters, who do not expect a commensurate pecuniary return.									
3	<b>Pilbeam Theatre</b>									
4	<b>Venue Costs</b>									
5	Base Rental charge of one day or one session as applicable is required in advance of hiring as a security deposit. In the event of cancellation, the security deposit may be refunded at the discretion of the manager. Additional Security deposit may be applied to manage risk related to the event at the discretion of the manager									
6	Cleaning as a result of normal use is included in hire charge. An additional charge will be levied for extraordinary cleaning.									
7	Performance Rental (base) for COM	Commercial	GST Applies	\$1,230.00	\$1,550.00	per session	Local Government Act 2009	Part 6 S262 (3) (c)		
8	Performance Rental (base) for LNFP	Commercial	GST Applies	\$670.00	\$820.00	per session	Local Government Act 2009	Part 6 S262 (3) (c)		
9	vs Percentage of Net Box Office-Plus GST for COM	Commercial	GST Applies	10%	10%	per session	Local Government Act 2009	Part 6 S262 (3) (c)		
10	vs Percentage of Net Box Office-Plus GST for LNFP	Commercial	GST Applies	10%	10%	per session	Local Government Act 2009	Part 6 S262 (3) (c)		
11	Conference / Meeting Full Day for COM	Commercial	GST Applies	\$2,030.00	\$2,030.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
12	Conference / Meeting Full Day for LNFP	Commercial	GST Applies	\$1,510.00	\$1,510.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
13	Second Audience Conference / Meeting COM	Commercial	GST Applies	\$1,020.00	\$1,020.00	per additional session	Local Government Act 2009	Part 6 S262 (3) (c)		
14	Second Audience Conference / Meeting LNFP	Commercial	GST Applies	\$755.00	\$755.00	per additional session	Local Government Act 2009	Part 6 S262 (3) (c)		
15	Rehearsal and Set-Up for COM	Commercial	GST Applies	\$80.50	\$80.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
16	Rehearsal and Set-Up for LNFP	Commercial	GST Applies	\$67.50	\$67.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
17	Eisteddfod/ Dance Festival (min. 3hr per session) per hour	Commercial	GST Applies	\$67.50	\$67.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
18	Fee for Non return of Swipe Card	Commercial	GST Applies	\$30.00	\$30.00	per card	Local Government Act 2009	Part 6 S262 (3) (c)		
19	Fee for Non return of Key	Commercial	GST Applies	\$50.00	\$50.00	per key	Local Government Act 2009	Part 6 S262 (3) (c)		
20	Fee for "pop-up "shop in foyer for separate entity to hirer	Commercial	GST Applies	\$20.00	\$20.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
21	Fee for function in Upper Foyer and Balcony if separate entity or exclusive use	Commercial	GST Applies	POA	POA	per session	Local Government Act 2009	Part 6 S262 (3) (c)		
22	Courtyard Foyer exclusive use	Commercial	GST Applies	POA	POA	per session	Local Government Act 2009	Part 6 S262 (3) (c)		
23	Commercial kitchen	Commercial	GST Applies	\$115.00	\$115.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
24	Theatre Bar	Commercial	GST Applies	POA	POA	per session	Local Government Act 2009	Part 6 S262 (3) (c)		
25	<b>Front of House and Ancillary Staff</b>									

SECTION:		Major Venues - Pilbeam Theatre								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
26	Merchandise Seller per hour	Commercial	GST Applies	\$49.00	\$49.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
27	Merchandise Commission	Commercial	GST Applies	10%	10%	gross sales	Local Government Act 2009	Part 6 S262 (3) (c)		
28	Duty Manager per hour	Commercial	GST Applies	\$77.50	\$77.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
29	Ushers (up to 6 / performance) for COM	Commercial	GST Applies	\$485.00	\$485.00	per session	Local Government Act 2009	Part 6 S262 (3) (c)		
30	Ushers (up to 6 /performance) for NFP	Commercial	GST Applies	\$242.50	\$242.50	per session	Local Government Act 2009	Part 6 S262 (3) (c)		
31	Ushers Eisteddfod/ Dance Festival per day	Commercial	GST Applies	\$400.00	\$400.00	per session	Local Government Act 2009	Part 6 S262 (3) (c)		
32	Additional Cleaning Charges	Commercial	GST Applies	\$49.00	\$67.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$18.50	37.8%
33	<b>Production Charges</b>									
34	<del>Standing Charge per performance for COM</del>	<del>Commercial</del>	<del>GST Applies</del>	<del>\$335.00</del>	<del>\$335.00</del>	<del>per session</del>	<del>Local Government Act 2009</del>	<del>Part 6 S262 (3) (c)</del>		
35	<del>Standing Charge per performance for NFP</del>	<del>Commercial</del>	<del>GST Applies</del>	<del>\$167.50</del>	<del>\$167.50</del>	<del>per session</del>	<del>Local Government Act 2009</del>	<del>Part 6 S262 (3) (c)</del>		
36	Stage Electricity and Consumables as metered per KwHr	Commercial	GST Applies	\$1.00	Per tariff rate	per unit	Local Government Act 2009	Part 6 S262 (3) (c)		
37	Use of Steinway Grand Piano (Tuning additional) - COM	Commercial	GST Applies	\$275.00	\$275.00	per session	Local Government Act 2009	Part 6 S262 (3) (c)		
38	Production Staff per Hour	Commercial	GST Applies	\$77.50	\$77.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
39	<b>Venues and Events Box Office Charges</b>									
40	<b>All Venues</b>									
41	Event Creation Fee per performance season for COM	Commercial	GST Applies	\$77.50	\$77.50	per session	Local Government Act 2009	Part 6 S262 (3) (c)		
42	Event Creation Fee per performance season for LNFP	Commercial	GST Applies	\$77.50	\$77.50	per session	Local Government Act 2009	Part 6 S262 (3) (c)		
43	Event Creation Fee Eisteddfod/ Dance Festival per total event	Commercial	GST Applies	\$405.00	\$405.00	per session	Local Government Act 2009	Part 6 S262 (3) (c)		
44	<b>Booking Fee for LNFP</b>									
45	Zero Price Ticket Charges ( <del>1st 20 at no charge</del> ) for NFP	Commercial	GST Applies	\$2.65	\$0.25	per unit	Local Government Act 2009	Part 6 S262 (3) (c)	-\$2.40	-90.6%
46	Credit Card Charge (charged to Hirer)	Commercial	GST Applies	3.5%	at cost		Local Government Act 2009	Part 6 S262 (3) (c)		
47	Ticket with a net Ticket value < \$25.00	Commercial	GST Applies	\$2.65	\$2.65	per unit	Local Government Act 2009	Part 6 S262 (3) (c)		
48	Ticket with a net Ticket value > \$25 and < \$50	Commercial	GST Applies	\$2.90	\$2.90	per unit	Local Government Act 2009	Part 6 S262 (3) (c)		
49	Ticket with a net Ticket value > \$50 and < \$100	Commercial	GST Applies	\$3.15	\$3.15	per unit	Local Government Act 2009	Part 6 S262 (3) (c)		
50	Ticket with a net Ticket value > \$100	Commercial	GST Applies	\$3.95	\$3.95	per unit	Local Government Act 2009	Part 6 S262 (3) (c)		
51	Eisteddfod/ Dance Festival GA Session Ticket	Commercial	GST Applies	\$1.45	\$1.45	per unit	Local Government Act 2009	Part 6 S262 (3) (c)		
52	Eisteddfod/ Dance Festival Reserved Session Ticket	Commercial	GST Applies	\$1.65	\$1.65	per unit	Local Government Act 2009	Part 6 S262 (3) (c)		
53	Eisteddfod/ Dance Festival Season Ticket	Commercial	GST Applies	\$2.65	\$2.65	per unit	Local Government Act 2009	Part 6 S262 (3) (c)		
54	Cancellation Fee (200% of the applicable Booking Fee)	Commercial	GST Applies			per unit	Local Government Act 2009	Part 6 S262 (3) (c)		
55	<b>Booking Fee for COM</b>									
56	Zero Price Ticket Charges ( <del>1st 20 at no charge</del> ) for COM	Commercial	GST Applies	\$3.85	\$0.50	per unit	Local Government Act 2009	Part 6 S262 (3) (c)	-\$3.35	-87.0%
57	Ticket with a net Ticket value < \$25.00	Commercial	GST Applies	\$3.85	\$3.85	per unit	Local Government Act 2009	Part 6 S262 (3) (c)		
58	Ticket with a net Ticket value > \$25 and < \$50	Commercial	GST Applies	\$4.35	\$4.35	per unit	Local Government Act 2009	Part 6 S262 (3) (c)		
59	Ticket with a net Ticket value > \$50 and < \$100	Commercial	GST Applies	\$5.40	\$5.40	per unit	Local Government Act 2009	Part 6 S262 (3) (c)		
60	Ticket with a net Ticket value > \$100	Commercial	GST Applies	\$7.55	\$7.55	per unit	Local Government Act 2009	Part 6 S262 (3) (c)		
61	Credit Card Charge (charged to PATRON in conv. fee)	Commercial	GST Applies	2.0%	at cost		Local Government Act 2009	Part 6 S262 (3) (c)		
62	Refunds and exchanges per ticket	Commercial	GST Applies	\$3.30	\$3.30	per unit	Local Government Act 2009	Part 6 S262 (3) (c)		
63	Internet Service Fee per ticket	Commercial	GST Applies	\$1.65	\$1.65	per unit	Local Government Act 2009	Part 6 S262 (3) (c)		
64	Telephone Service Fee per Transaction	Commercial	GST Applies	\$5.40	\$5.40	per unit	Local Government Act 2009	Part 6 S262 (3) (c)		
65	Ticket Postage Fee - Standard Mail	Commercial	GST Applies	\$3.60	\$3.60	per unit	Local Government Act 2009	Part 6 S262 (3) (c)		
66	Ticket Postage Fee - Registered Mail	Commercial	GST Applies	\$6.65	\$6.65	per unit	Local Government Act 2009	Part 6 S262 (3) (c)		



SECTION:		Major Venues - Rockhampton Showgrounds										
Fee number	Item name	Fee Type	GST Authority	Current Commercial Fee (incl GST)	Current Community Event Fee	2022/2023 Current Commercial Fee (incl GST)	2022/2023 Current Community Event Fee ** (see definition below)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	Base Rental charge of one day or one session as applicable as required in advance of hiring as a security deposit. In the event of cancellation, the security deposit may be refunded at the discretion of the manager. Additional Security deposit may be applied to manage risk related to the event at the discretion of the manager											
2	Cleaning as a result of normal use is included in hire charge. An additional charge will be levied for extraordinary cleaning.											
3	Security Deposit - all hirers, (refundable subject to post event inspection)	Commercial	GST Applies	10% of hire quote	10% of hire quote	10% of hire quote	10% of hire quote	per booking	Local Government Act 2009	Part 6 S262 (3) (c)		
4	Costs of materials required for events is the responsibility of the hirer											
5	All electricity and water is an additional charge to hirer using the facilities											
6	<b>Set-up / Bump-In / Bump-Out/ Dark Day charged at 50% of day rate</b>											
7	Please note, that where two or more events are on the grounds, and the first group to confirm their hire requires the events to be separated by a fence, then both hirers will be jointly responsible for the cost of the fence. If it is the second hirer that requires the events be separated by a fence then they shall be solely responsible for the cost of the fence.											
8	<b>Showgrounds Hire of Facilities</b>											
9	<b>Whole Showgrounds Hire</b> - includes all toilets except Exhibition Pavilion (excluding privately leased areas)	Commercial	GST Applies	\$5,000.00	\$2,500.00	\$5,000.00	\$2,500.00	per event day	Local Government Act 2009	Part 6 S262 (3) (c)		
10	<b>Robert Schwarten Pavilions</b>											
11	Robert Schwarten Pavilion Outdoor includes Hide-a-way toilets	Commercial	GST Applies	\$277.50	\$138.75	\$285.00	\$142.50	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$7.50	2.7%
12	Robert Schwarten Pavilion Indoor includes external grassed space and adjacent hardstand(includes supply of round tables and folding chairs)	Commercial	GST Applies	\$800.00	\$400.00	\$800.00	\$400.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
13	Robert Schwarten Pavilion hire of kitchen	Commercial	GST Applies	\$277.50	\$138.75	\$285.00	\$142.50	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$7.50	2.7%
14	Robert Schwarten Hard Stand - not available for independent hire can be added to other spaces at the discretion of the manager.	Commercial	GST Applies	Free	Free	Free	Free	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
15	Robert Schwarten Pavilion Breakout Room - Meeting (min. 2hrs)	Commercial	GST Applies	\$56.00	\$28.00	\$60.00	\$30.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$4.00	7.1%
16	Robert Schwarten Pavilion Breakout Room - Meeting (max. 6hrs)	Commercial	GST Applies	\$225.00	\$112.50	\$230.00	\$115.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	2.2%
17	<b>Cattle Sheds</b>											
18	Cattle Sheds Hire (including panels and cattle judging ring)	Commercial	GST Applies	\$335.00	\$167.50	\$345.00	\$172.50	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	3.0%
19	Cattle Judging Ring - not available for independent hire can be added to other spaces at the discretion of the manager.	Commercial	GST Applies	\$55.00	\$27.50	\$60.00	\$30.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	9.1%
20	Exhibition External Space - not available for independent hire can be added to other spaces at the discretion of the manager.	Commercial	GST Applies	Free	Free	Free	Free	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
21	<b>Main Arena</b>											
22	<b>Main Arena Hire</b> - includes Grandstand toilets and James Lawrence Toilets	Commercial	GST Applies	\$650.00	\$325.00	\$650.00	\$325.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
23	<b>Robert Archer Grandstand</b> - includes Grandstand toilets and James Lawrence Toilets (Free with hire of Main Arena)	Commercial	GST Applies	\$255.00	\$127.50	\$260.00	\$130.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	2.0%
24	<b>Peoples Bar Hire</b> includes James Lawrence Grandstand toilets (Free with hire of Main Arena)	Commercial	GST Applies	\$277.50	\$138.75	\$280.00	\$140.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.50	0.9%
25	<b>Centre ring</b> - includes nearest available toilets	Commercial	GST Applies	\$200.00	\$100.00	\$200.00	\$100.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
26	<b>Open Spaces</b>											
27	<b>Cremorne Area</b> areas A & B and Rotunda includes Hideaway Toilets and one of Robert Shwarten or James Lawrence Toilets	Commercial	GST Applies	\$650.00	\$325.00	\$650.00	\$325.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
28	<b>Fairground Area</b> - includes Fairground toilets(Free as parking space for on grounds event)	Commercial	GST Applies	\$364.00	\$182.00	\$380.00	\$190.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$16.00	4.4%
29	Fairground A	Commercial	GST Applies	\$232.50	\$116.25	\$240.00	\$120.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$7.50	3.2%
30	Fairground B	Commercial	GST Applies	\$145.00	\$72.50	\$150.00	\$75.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	3.4%
31	Fairground C - not available for independent hire can be added to other spaces at the discretion of the manager.	Commercial	GST Applies	Free	Free	Free	Free	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
32	<b>Walter Pierce</b>											
33	<b>Walter Pierce Pavilion Hire</b> - includes Walter Pierce External and James Lawrence Toilets (* Please Note Excludes Kitchen)	Commercial	GST Applies	\$500.00	\$250.00	\$500.00	\$250.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
34	Walter Pierce External - not available for independent hire can be added to other spaces at the discretion of the manager.	Commercial	GST Applies	Free	Free	Free	Free	per day	Local Government Act 2009	Part 6 S262 (3) (c)		

SECTION:		Major Venues - Rockhampton Showgrounds											
Fee number	Item name	Fee Type	GST Authority	Current Commercial Fee (incl GST)	Current Community Event Fee	2022/2023 Current Commercial Fee (incl GST)	2022/2023 Current Community Event Fee ** (see definition below)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
35	<b>Committee Rooms</b> - meeting 2 hour minimum hire	Commercial	GST Applies	\$58.00	\$29.00	\$60.00	\$30.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	3.4%	
36	Walter Pierce Kitchen Hire	Commercial	GST Applies	\$150.00	\$75.00	\$150.00	\$75.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)			
37	<b>James Lawrence Pavilion</b>												
38	James Lawrence full day Hire - includes servery, JL External Space and toilets which may be shared with other Hirers <b>(includes supply of rectangle tables and plastic chairs)</b>	Commercial	GST Applies	\$585.00	\$292.50	\$585.00	\$292.50	per day	Local Government Act 2009	Part 6 S262 (3) (c)			
39	James Lawrence Room A or B - Function includes kitchen if available	Commercial	GST Applies	\$300.00	\$150.00	\$300.00	\$150.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)			
40	James Lawrence either A or B - per hour. minimum 2 hours up to 4.	Commercial	GST Applies	\$58.00	\$29.00	\$60.00	\$30.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	3.4%	
41	James Lawrence A External not available for independent hire can be added to other spaces at the discretion of the manager.	Commercial	GST Applies	Free	Free	Free	Free	per day	Local Government Act 2009	Part 6 S262 (3) (c)			
42	<b>Other Pavilions</b>												
43	<b>Kele Pavilion Hire</b> includes outdoor Hide-a-way toilets	Commercial	GST Applies	\$278.00	\$139.00	\$285.00	\$142.50	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$7.00	2.5%	
44	<b>McCamley Hall Hire</b> (including kitchen and outdoor Hide-a-way toilets)	Commercial	GST Applies	\$192.50	\$96.25	\$200.00	\$100.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$7.50	3.9%	
45	McCamley Kitchen	Commercial	GST Applies	\$100.00	\$50.00	\$100.00	\$50.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)			
46	<b>Additional Services and Equipment</b>												
47	Camping (Showgrounds and Victoria Park) - only available when directly related to event on grounds	Commercial	GST Applies	\$27.00	\$27.00	\$27.00	\$27.00	per night per camp for 2 people	Local Government Act 2009	Part 6 S262 (3) (c)			
48	portable fence hire - dry hire	Commercial	GST Applies	\$7.50	\$7.50	\$7.50	\$7.50	per panel	Local Government Act 2009	Part 6 S262 (3) (c)			
49	Additional General Waste Removal (All hire sites have some waste built in)	Commercial	GST Applies	\$13.00	\$13.00	\$13.00	\$13.00	per 240l bin per lift	Local Government Act 2009	Part 6 S262 (3) (c)			
50	Additional Recycle waste removal (All hire sites have some waste built in)	Commercial	GST Applies	\$13.00	\$13.00	\$13.00	\$13.00	per 240l bin per lift	Local Government Act 2009	Part 6 S262 (3) (c)			
51	Tables & Chairs set up/pack up staff labour - per hour (penalty rates may apply)	Commercial	GST Applies	\$67.50	\$67.50	\$77.50	\$77.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	14.8%	
52	Additional Cleaning and Grounds Maintenance Charges (penalty rates may apply)	Commercial	GST Applies	\$67.50	\$67.50	\$67.50	\$67.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)			
53	Production Staff-per hour (penalty rates may apply)	Commercial	GST Applies	\$77.50	\$77.50	\$77.50	\$77.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)			
54	Additional Chair Hire for tradeshows, expos etc.	Commercial	GST Applies	POA	POA	POA	POA	per chair	Local Government Act 2009	Part 6 S262 (3) (c)			
55	Additional 6ft rectangle Tables for tradeshows, expo's etc.	Commercial	GST Applies	POA	POA	POA	POA	per table	Local Government Act 2009	Part 6 S262 (3) (c)			
56	Round Tables and matching chairs	Commercial	GST Applies	POA	POA	POA	POA	per table & 8-10 chairs	Local Government Act 2009	Part 6 S262 (3) (c)			
57	Stage	Commercial	GST Applies	POA	POA	POA	POA	each	Local Government Act 2009	Part 6 S262 (3) (c)			
58	Additional Catering Equipment / Cutlery and Crockery	Commercial	GST Applies	POA	POA	POA	POA		Local Government Act 2009	Part 6 S262 (3) (c)			
59	Portable Grand Stands included in hire to first user any position and relocation costs borne by hirer	Commercial	GST Applies	POA	POA	POA	POA		Local Government Act 2009	Part 6 S262 (3) (c)			
60	<p>Community Event - An event that is not regular in nature (more than twice per year), that provides a community benefit to the Rockhampton Region and is not for profit and/or where all money raised is provided to a community organisation in the Rockhampton Region.</p> <p>Community Organisation - an entity that carries on activities for a public purpose or an entity whose primary objective is not directed at making a profit.</p> <p><b>All mandatory and supporting documentation must be provided to confirm booking.</b></p>												

SECTION:		Other Major Venues										
Fee number	Item name	Fee Type	GST Authority	Current Commercial Fee (incl GST)	Current Community Event Fee ** (see definition below)	2022/2023 Current Commercial Fee (incl GST)	2022/2023 Current Community Event Fee ** (see definition below)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Mount Morgan Showgrounds</b>											
2	<b>Venue Costs</b>											
3	Base Rental charge of one day or one session as applicable as required in advance of hiring as a security deposit. In the event of cancellation, the security deposit may be refunded at the discretion of the manager. Additional Security deposit may be applied to manage risk related to the event at the discretion of the manager											
4	Cleaning as a result of normal use is included in hire charge. An additional charge will be levied for extraordinary cleaning.											
5	Security <del>bond</del> deposit - all hirers, (refundable subject to post event inspection)	Commercial	GST Applies	10% of hire quote		10% of hire quote		per booking	Local Government Act 2009	Part 6 S262 (3) (c)		
6	Hire of Grounds and Buildings (not covered by long term lease)	Commercial	GST Applies	\$800.00	No Charge	\$800.00	\$400.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
7	Main Arena Hire	Commercial	GST Applies	\$205.00	No Charge	\$210.00	\$105.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	2.4%
8	Building Hire	Commercial	GST Applies	\$88.00	No Charge	\$90.00	\$45.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	2.3%
9	<b>Rockhampton Music Bowl</b>											
10	<b>Venue Costs</b>											
11	Base Rental charge of one day or one session as applicable as required in advance of hiring as a security deposit. In the event of cancellation, the security deposit may be refunded at the discretion of the manager. Additional Security deposit may be applied to manage risk related to the event at the discretion of the manager											
12	Cleaning as a result of normal use is included in hire charge. An additional charge will be levied for extraordinary cleaning.											
13	Security <del>bond</del> Deposit - all hirers, (refundable subject to post event inspection)	Commercial	GST Applies	10% of hire quote		10% of hire quote		per booking	Local Government Act 2009	Part 6 S262 (3) (c)		
14	Performance Rental	Commercial	GST Applies	\$500.00	\$250.00	\$860.00	\$430.00	per event day	Local Government Act 2009	Part 6 S262 (3) (c)		
15	Rehearsal and Set-ups	Commercial	GST Applies	\$41.50	No Charge	\$45.00	\$22.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$3.50	8.4%
16	<b>FOH/Gate Staff/Ancillary Staff (optional)</b>											
17	Duty Manager	Commercial	GST Applies	\$77.50	\$77.50	\$77.50	\$77.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
18	Gate staff/performance	Commercial	GST Applies	\$360.00	\$180.00	\$360.00	\$180.00	per session	Local Government Act 2009	Part 6 S262 (3) (c)		
19	Additional Cleaning and Grounds Maintenance Charges	Commercial	GST Applies	\$49.00	\$49.00	\$50.00	\$50.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.00	2.0%
20	<b>Productions Charges (optional)</b>											
21	<del>Standing Charge (Electricity) per performance</del>	Commercial	GST Applies	\$360.00	\$180.00	\$360.00	\$180.00	per-session	Local Government Act 2009	(e)		
22	Production Staff (if required)	Commercial	GST Applies	\$77.50	\$77.50	\$77.50	\$77.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
23	<b>Walter Reid Cultural Centre</b>											
24	Base Rental charge of one day or one session as applicable is required in advance of hiring as a security deposit. In the event of cancellation, the security deposit may be refunded at the discretion of the manager. Additional Security deposit may be applied to manage risk related to the event at the discretion of the manager											
25	Cleaning as a result of normal use is included in hire charge. An additional charge will be levied for extraordinary cleaning.											
26	Security <del>bond</del> Deposit- all hirers, (refundable subject to post event inspection)	Commercial	GST Applies	10% of hire quote		10% of hire quote		per booking	Local Government Act 2009	Part 6 S262 (3) (c)		
27	<del>20% discount for LNFP and</del> Bump in/out/dark 50% of applicable rate											
28	PA System	Commercial	GST Applies	POA	POA	POA	POA	per hire daily	Local Government Act 2009	Part 6 S262 (3) (c)		
29	Equipment & furniture set-up fee (if required by hirer)	Commercial	GST Applies	\$77.50	\$77.50	\$77.50	\$77.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		

SECTION:		Other Major Venues										
Fee number	Item name	Fee Type	GST Authority	Current Commercial Fee (incl GST)	Current Community Event Fee ** (see definition below)	2022/2023 Current Commercial Fee (incl GST)	2022/2023 Current Community Event Fee ** (see definition below)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
30	Weekly hire - 7 days at cost of 6 days											
31	<b>Auditorium</b>											
32	Standard	Commercial	GST Applies	\$395.00	\$316.00	\$400.00	\$320.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	1.3%
33	Per Hour (Minimum 2 hours)	Commercial	GST Applies	\$58.00	\$46.40	\$60.00	\$48.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	3.4%
34	Technical Staff (if required)	Commercial	GST Applies	\$77.50	\$77.50	\$77.50	\$77.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
35	Bio Room Reset Charge	Commercial	GST Applies	\$77.50		\$77.50		per use period	Local Government Act 2009	Part 6 S262 (3) (c)		
36	<b>Auditorium + Kiosk</b>											
37	Standard (1 hour Technical staff charge for access to Bio Room)	Commercial	GST Applies	\$480.00	\$384.00	\$480.00	\$384.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
38	<b>Gallery</b>											
39	Normal (commercial hires, no commission on sales)	Commercial	GST Applies	\$725.00	\$580.00	\$725.00	\$580.00	per week	Local Government Act 2009	Part 6 S262 (3) (c)		
40	Fri to Sun (% of applicable weekly rate)	Commercial	GST Applies	25%	25%	25%	25%	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
41	Mon to Thu (% of applicable weekly rate).	Commercial	GST Applies	15%	15%	15%	15%	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
42	Tenant Organisation Concession (+ 10% commission on sales)	Commercial	GST Applies	\$290.00	\$290.00	\$290.00	\$290.00	per week	Local Government Act 2009	Part 6 S262 (3) (c)		
43	Tenant Organisation Reid Shop (25% commission only)	Commercial	GST Applies	25%	25%	25%	25%	per sale	Local Government Act 2009	Part 6 S262 (3) (c)		
44	Front Gallery	Commercial	GST Applies	\$200.00	\$160.00	\$200.00	\$160.00	per week	Local Government Act 2009	Part 6 S262 (3) (c)		
45	Tenant Organisation - 2 weeks per calendar year. No sales allowed.	Commercial	GST Applies	Free	Free	Free	Free		Local Government Act 2009	Part 6 S262 (3) (c)		
46	<b>Kiosk</b>											
47	Standard	Commercial	GST Applies	\$100.00	\$80.00	\$100.00	\$80.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
48	Per Hour (min 2 hours)	Commercial	GST Applies	\$33.00	\$26.40	\$33.00	\$26.40	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
49	<b>Rita Kershaw Meeting Room</b>											
50	Per Hour (min 2 hours)	Commercial	GST Applies	\$33.00	\$26.40	\$33.00	\$26.40	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
51	Standard	Commercial	GST Applies	\$121.00	\$96.80	\$121.00	\$96.80	per day	Local Government Act 2009	Part 6 S262 (3) (c)		

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Community Organisation - an entity that carries on activities for a public purpose or an entity whose primary objective is not directed at making a profit.  
**All mandatory and supporting documentation must be provided to confirm booking.**

SECTION:		Regional Cemeteries								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>North Rockhampton Cemetery</b>									
2	North Rockhampton - Plot Sale (Right to Bury) Single only	Commercial	GST Applies	\$805.00	\$829.00	per plot	Local Government Act 2009	Part 6 S262 (3) (c)	\$24.00	3.0%
3	Interment Fees - Base rate grass top	Commercial	GST Applies	\$1,277.00	\$1,315.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$38.00	3.0%
4	Interment Fees - Base rate cement enclosed	Commercial	GST Applies	\$1,490.00	\$1,535.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	3.0%
5	Interment Fees- Full Set up grass top	Commercial	GST Applies	\$1,365.00	\$1,406.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$41.00	3.0%
6	Interment Fees - Full Set Up cement enclosed	Commercial	GST Applies	\$1,646.00	\$1,695.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$49.00	3.0%
7	Late fee - not completed by 4.00pm Monday - Friday (Extra)	Commercial	GST Applies	\$367.00	\$378.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)	\$11.00	3.0%
8	Saturday (Extra)	Commercial	GST Applies	POA	POA	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)		
9	Sunday or Public Holiday (Extra)	Commercial	GST Applies	POA	POA	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)		
10	<b>Ashes</b>									
11	Interment of Ashes	Commercial	GST Applies	\$270.00	\$278.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	3.0%
12	Interment of ashes Saturday/Sunday Extra	Commercial	GST Applies	\$395.00	\$407.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$12.00	3.0%
13	<b>Exhumations</b>									
14	Application Fee	Commercial	GST Applies	\$1,500.00	\$1,545.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	3.0%
15	Exhumation Fee	Commercial	GST Applies	POA	POA	each	Local Government Act 2009	Part 6 S262 (3) (c)		
16	<b>Monument Fees</b>									
17	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	Commercial	GST Applies	\$287.00	\$296.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$9.00	3.1%
18	Attach plaque from other supplier	Commercial	GST Applies	\$62.00	\$64.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	3.2%
19	Single Marker (concrete)	Commercial	GST Applies	\$39.00	\$40.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.00	2.6%
20	Double Marker (concrete)	Commercial	GST Applies	\$66.00	\$68.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	3.0%
21	Memorial Wall - Single Plaque Site (150mm x 130mm) including fixing (plaque additional)	Commercial	GST Applies	\$310.00	\$319.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$9.00	2.9%
22	<b>Gracemere Cemetery</b>									
23	Gracemere - Plot Sale (Right to Bury) Single only	Commercial	GST Applies	\$580.00	\$597.00	per plot	Local Government Act 2009	Part 6 S262 (3) (c)	\$17.00	2.9%
24	Interment Fees - Base rate grass top	Commercial	GST Applies	\$1,277.00	\$1,315.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$38.00	3.0%
25	Interment Fees - Base rate cement enclosed	Commercial	GST Applies	\$1,490.00	\$1,535.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	3.0%
26	Interment Fees- Full Set up grass top	Commercial	GST Applies	\$1,365.00	\$1,406.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$41.00	3.0%
27	Interment Fees - Full Set Up cement enclosed	Commercial	GST Applies	\$1,646.00	\$1,695.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$49.00	3.0%
28	Late fee - not completed by 4.00pm Monday - Friday Extra	Commercial	GST Applies	\$367.00	\$378.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)	\$11.00	3.0%
29	Saturday (Extra)	Commercial	GST Applies	POA	POA	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)		
30	Sunday or Public Holiday (Extra)	Commercial	GST Applies	POA	POA	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)		
31	<b>Ashes</b>									
32	Single Niche	Commercial	GST Applies	\$310.00	\$319.00	per niche	Local Government Act 2009	Part 6 S262 (3) (c)	\$9.00	2.9%
33	Double Niche	Commercial	GST Applies	\$620.00	\$639.00	per double	Local Government Act 2009	Part 6 S262 (3) (c)	\$19.00	3.1%
34	Interment of Ashes (Grave or Niche)	Commercial	GST Applies	\$270.00	\$278.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	3.0%
35	Bronze/Chrome Plaque (150 x 130mm) - maximum 7 lines	Commercial	GST Applies	\$196.00	\$202.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$6.00	3.1%
36	Interment of ashes Saturday/Sunday (Extra)	Commercial	GST Applies	\$395.00	\$407.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$12.00	3.0%
37	<b>Exhumations</b>									
38	Exhumation - Application Fee	Commercial	GST Applies	\$1,500.00	\$1,545.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	3.0%
39	Exhumation Fee	Commercial	GST Applies	POA	POA	each	Local Government Act 2009	Part 6 S262 (3) (c)		

SECTION:		Regional Cemeteries								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
40	<b>Monument Fees</b>									
41	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	Commercial	GST Applies	\$287.00	\$296.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$9.00	3.1%
42	Attach plaque from other supplier	Commercial	GST Applies	\$62.00	\$64.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	3.2%
43	Single Marker (concrete)	Commercial	GST Applies	\$39.00	\$40.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.00	2.6%
44	Double Marker (concrete)	Commercial	GST Applies	\$66.00	\$68.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	3.0%
45	<b>Single Plots in designated gardens:</b>									
46	Plots	Commercial	GST Applies	\$290.00	\$299.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$9.00	3.1%
47	Interments	Commercial	GST Applies	\$270.00	\$278.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	3.0%
48	Marker	Commercial	GST Applies	\$280.00	\$288.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	2.9%
49	Plaques (max 7 lines)	Commercial	GST Applies	\$196.00	\$202.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$6.00	3.1%
50	<b>Family Plots in designated garden:</b>									
51	Plots	Commercial	GST Applies	\$590.00	\$608.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$18.00	3.1%
52	Interment	Commercial	GST Applies	\$270.00	\$278.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	3.0%
53	Marker	Commercial	GST Applies	\$920.00	\$948.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$28.00	3.0%
54	Plaques (150 x 130mm) (max 7 lines etc.)	Commercial	GST Applies	\$196.00	\$202.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$6.00	3.1%
55	<b>Mt Morgan Cemetery</b>									
56	Mt Morgan - Plot Sale (Right to Bury) Single only	Commercial	GST Applies	\$468.00	\$482.00	per plot	Local Government Act 2009	Part 6 S262 (3) (c)	\$14.00	3.0%
57	Interment Fees - Base rate grass top	Commercial	GST Applies	\$1,277.00	\$1,315.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$38.00	3.0%
58	Interment Fees - Base rate cement enclosed	Commercial	GST Applies	\$1,490.00	\$1,535.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	3.0%
59	Interment Fees- Full Set up grass top	Commercial	GST Applies	\$1,365.00	\$1,406.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$41.00	3.0%
60	Interment Fees - Full Set Up cement enclosed	Commercial	GST Applies	\$1,646.00	\$1,695.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$49.00	3.0%
61	Late fee - not completed by 4.00pm Monday - Friday Extra	Commercial	GST Applies	\$367.00	\$378.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)	\$11.00	3.0%
62	Saturday (Extra)	Commercial	GST Applies	POA	POA	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)		
63	Sunday or Public Holiday (Extra)	Commercial	GST Applies	POA	POA	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)		
64	<b>Ashes</b>									
65	<b>Original Wall</b>									
66	Single Niche	Commercial	GST Applies	\$310.00	\$319.00	per niche	Local Government Act 2009	Part 6 S262 (3) (c)	\$9.00	2.9%
67	Double Niche	Commercial	GST Applies	\$620.00	\$639.00	per double	Local Government Act 2009	Part 6 S262 (3) (c)	\$19.00	3.1%
68	Interment of Ashes (Grave or Niche)	Commercial	GST Applies	\$270.00	\$278.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	3.0%
69	Plaque (150 x 130mm) - maximum 7 lines	Commercial	GST Applies	\$196.00	\$202.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$6.00	3.1%
70	<b>Granite Columbarium Wall</b>									
71	Plaque (150 x 130mm) - maximum 7 lines	Commercial	GST Applies	\$257.00	\$265.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	3.1%
72	Columbarium Wall (Granite) Purchase of Single Niche (price includes Ashes interment and Granite plaque)	Commercial	GST Applies	\$842.00	\$867.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$25.00	3.0%
73	Columbarium Wall (Granite) Purchase of Double Niche (price includes Ashes interment and Granite plaque)	Commercial	GST Applies	\$1,157.00	\$1,192.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$35.00	3.0%
74	Extra charge for Portrait Photo \$80/hour	Commercial	GST Applies	POA	POA	each	Local Government Act 2009	Part 6 S262 (3) (c)		
75	Interment of ashes Saturday/Sunday	Commercial	GST Applies	\$395.00	\$406.90	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$11.90	3.0%
76	<b>Exhumations</b>									
77	Exhumation - Application Fee	Commercial	GST Applies	\$1,500.00	\$1,545.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	3.0%



SECTION:		Regional Cemeteries								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
78	Exhumation Fee	Commercial	GST Applies	POA	POA	each	Local Government Act 2009	Part 6 S262 (3) (c)		
79	<b>Monument Fees</b>									
80	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	Commercial	GST Applies	\$287.00	\$296.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$9.00	3.1%
81	Attach plaque from other supplier	Commercial	GST Applies	\$62.00	\$64.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	3.2%
82	Single Marker (concrete)	Commercial	GST Applies	\$39.00	\$40.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.00	2.6%
83	Double Marker (concrete)	Commercial	GST Applies	\$66.00	\$68.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	3.0%
84	Memorial Wall - Single Plaque Site (150mm x 130mm) including fixing (plaque additional)	Commercial	GST Applies	\$310.00	\$319.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$9.00	2.9%
85	<b>Bajool Cemetery</b>									
86	Bajool - Plot Sale (Right to Bury) Single only	Commercial	GST Applies	\$468.00	\$482.00	per plot	Local Government Act 2009	Part 6 S262 (3) (c)	\$14.00	3.0%
87	Interment Fees - Base rate grass top	Commercial	GST Applies	\$1,277.00	\$1,315.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$38.00	3.0%
88	Interment Fees - Base rate cement enclosed	Commercial	GST Applies	\$1,490.00	\$1,535.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	3.0%
89	Interment Fees- Full Set up grass top	Commercial	GST Applies	\$1,365.00	\$1,406.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$41.00	3.0%
90	Interment Fees - Full Set Up cement enclosed	Commercial	GST Applies	\$1,646.00	\$1,695.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$49.00	3.0%
91	Late fee - not completed by 4.00pm Monday - Friday Extra	Commercial	GST Applies	\$367.00	\$378.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)	\$11.00	3.0%
92	Saturday (Extra)	Commercial	GST Applies	POA	POA	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)		
93	Sunday or Public Holiday (Extra)	Commercial	GST Applies	POA	POA	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)		
94	<b>Ashes</b>									
95	Interment of Ashes	Commercial	GST Applies	\$270.00	\$278.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	3.0%
96	Interment of ashes Saturday/Sunday	Commercial	GST Applies	\$395.00	\$407.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$12.00	3.0%
97	<b>Exhumations</b>									
98	Exhumation - Application Fee	Commercial	GST Applies	\$1,500.00	\$1,545.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	3.0%
99	Exhumation Fee	Commercial	GST Applies	POA	POA	each	Local Government Act 2009	Part 6 S262 (3) (c)		
100	<b>Monument Fees</b>									
101	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	Commercial	GST Applies	\$287.00	\$296.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$9.00	3.1%
102	Attach plaque from other supplier	Commercial	GST Applies	\$62.00	\$64.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	3.2%
103	Single Marker (concrete)	Commercial	GST Applies	\$39.00	\$40.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.00	2.6%
104	Double Marker (concrete)	Commercial	GST Applies	\$66.00	\$68.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	3.0%
105	<b>South Rockhampton Cemetery (NO NEW BURIALS)</b>									
106	<b>Monument Fees Only</b>									
107	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	Commercial	GST Applies	\$287.00	\$296.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$9.00	3.1%
108	<b>Rockhampton Memorial Gardens</b>									
109	Grave Site	Commercial	GST Applies	POA	POA	per site	Local Government Act 2009	Part 6 S262 (3) (c)		
110	Baby's Grave (Max size: 800mm)	Commercial	GST Applies	\$611.00	\$629.00	per site	Local Government Act 2009	Part 6 S262 (3) (c)	\$18.00	2.9%
111	Interment	Commercial	GST Applies	\$1,173.00	\$1,208.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$35.00	3.0%
112	Interment (Child U10)	Commercial	GST Applies	\$835.00	\$860.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$25.00	3.0%
113	Interment (Baby in baby's grave only)	Commercial	GST Applies	\$835.00	\$860.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$25.00	3.0%
114	Interment of Ashes in Crypt	Commercial	GST Applies	\$835.00	\$860.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$25.00	3.0%
115	Standard Plaque - 7 lines (150mm X 130mm) (Compulsory)	Commercial	GST Applies	\$196.00	\$202.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$6.00	3.1%

SECTION:		Regional Cemeteries								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
116	Late fee for ALL services (services include interment/ashes/chapel/refreshments) - not completed by 4.00pm Monday - Friday	Commercial	GST Applies	\$365.00	\$376.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$11.00	3.0%
117	Saturday Burial (Extra)	Commercial	GST Applies	POA	POA	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)		
118	Sunday/Public Holiday Burial (Extra)	Commercial	GST Applies	POA	POA	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)		
119	<b>Exhumations</b>									
120	Exhumation - Application Fee	Commercial	GST Applies	\$1,500.00	\$1,545.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	3.0%
121	Exhumation Fee	Commercial	GST Applies	POA	POA	each	Local Government Act 2009	Part 6 S262 (3) (c)		
122	<b>Miscellaneous Fees</b>									
123	Photos/Recess for plaque (Ceramic)	Commercial	GST Applies	\$183.00	\$188.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	2.7%
124	Photos/Recess for plaque(Plana Ceramic)	Commercial	GST Applies	\$258.00	\$266.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	3.1%
125	Photos - other sizes	Commercial	GST Applies	POA	POA	each	Local Government Act 2009	Part 6 S262 (3) (c)		
126	Additional lines on standard plaque	Commercial	GST Applies	\$30.50	\$31.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.50	1.6%
127	Standard large plaque - 6 lines (380mm x 220mm)	Commercial	GST Applies	\$310.00	\$319.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$9.00	2.9%
128	Additional lines on standard large plaque	Commercial	GST Applies	\$32.50	\$33.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.50	1.5%
129	Alternative Border Standard Plaque	Commercial	GST Applies	\$32.50	\$33.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.50	1.5%
130	Alternative Border Standard Large Plaque	Commercial	GST Applies	\$55.00	\$57.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	3.6%
131	Emblem on plaque	Commercial	GST Applies	\$61.00	\$63.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	3.3%
132	Bronze vase attached to plaque (Niche wall)	Commercial	GST Applies	\$84.00	\$87.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$3.00	3.6%
133	Chrome Vase (Niche wall)	Commercial	GST Applies	\$15.50	\$16.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.50	3.2%
134	Perpetual Bronze flower	Commercial	GST Applies	\$117.00	\$121.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$4.00	3.4%
135	Bronze Flower Vase Single Stem	Commercial	GST Applies	\$55.00	\$57.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
136	<b>Memorials / Ashes Markers</b>									
137	Single Marker (Granite)	Commercial	GST Applies	\$280.00	\$288.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	2.9%
138	Double Marker (Granite)	Commercial	GST Applies	\$455.00	\$469.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$14.00	3.1%
139	Family Plot Marker (Granite)	Commercial	GST Applies	\$920.00	\$948.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$28.00	3.0%
140	Memorial Block	Commercial	GST Applies	\$780.00	\$803.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$23.00	2.9%
141	Babies Memorial Block	Commercial	GST Applies	\$364.00	\$375.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$11.00	3.0%
142	<b>Fee for Ashes in Gardens/Columbarium</b>									
143	<b>Single Plots in any garden or edge:</b>									
144	Plots	Commercial	GST Applies	\$290.00	\$299.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$9.00	3.1%
145	Interments	Commercial	GST Applies	\$270.00	\$278.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	3.0%
146	Marker (Garden Only)	Commercial	GST Applies	\$280.00	\$288.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	2.9%
147	Plaques (max 7 lines)	Commercial	GST Applies	\$196.00	\$202.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$6.00	3.1%
148	<b>Double Plots in any garden or edge:</b>									
149	Plots	Commercial	GST Applies	\$520.00	\$536.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$16.00	3.1%
150	Interment	Commercial	GST Applies	\$270.00	\$278.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	3.0%
151	Marker	Commercial	GST Applies	\$455.00	\$469.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$14.00	3.1%
152	Plaques (150 x 130mm) (max 7 lines etc.)	Commercial	GST Applies	\$196.00	\$202.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$6.00	3.1%
153	<b>Family Plots</b>									



SECTION:		Regional Cemeteries								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
154	Plots	Commercial	GST Applies	\$590.00	\$608.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$18.00	3.1%
155	Interment	Commercial	GST Applies	\$270.00	\$278.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	3.0%
156	Marker	Commercial	GST Applies	\$920.00	\$948.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$28.00	3.0%
157	Plaques (150 x 130mm) (max 7 lines etc.)	Commercial	GST Applies	\$196.00	\$202.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$6.00	3.1%
158	<b>Niche Wall Alcove</b>									
159	Niche	Commercial	GST Applies	\$315.00	\$324.00	per niche	Local Government Act 2009	Part 6 S262 (3) (c)	\$9.00	2.9%
160	Plaque (170 x 150cm)	Commercial	GST Applies	\$196.00	\$202.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$6.00	3.1%
161	Interment	Commercial	GST Applies	\$270.00	\$278.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	3.0%
162	<b>Memorialisation</b>									
163	Seats - Donated (inc plaque)	Commercial	GST Applies	\$2,242.00	\$2,309.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$67.00	3.0%
164	Small Vases (all gardens) installed by Gardens Staff (Extra)	Commercial	GST Applies	\$20.00	\$20.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
165	Large Vases (family ashes plots only) installed by Gardens Staff (Extra)	Commercial	GST Applies	\$30.00	\$30.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
166	<b>Miscellaneous Services</b>									
167	<b>Chapel/Refreshment Area - Memorial Gardens</b>									
168	Chapel + Refreshment use (Maximum 2 hours Refreshment)	Commercial	GST Applies	\$88.00	\$91.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)	\$3.00	3.4%
169	Chapel (Maximum 2 hours ) (no refreshments)	Commercial	GST Applies	\$70.00	\$72.00	per service	Local Government Act 2010	Part 6 S262 (3) (c)	\$2.00	2.9%
170	Refreshment per hour after	Commercial	GST Applies	\$62.00	\$64.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	3.2%
171	Services Saturday Fee Extra	Commercial	GST Applies	\$367.00	\$378.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)	\$11.00	3.0%
172	Services Sunday Fee Extra	Commercial	GST Applies	POA	POA	per service	Local Government Act 2009	Part 6 S262 (3) (c)		
173	Standard Garden Setting Funeral Service set up (includes marquee and 30 chairs)	Commercial	GST Applies	\$88.00	\$91.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)	\$3.00	3.4%
174	Standard Garden Setting Funeral Service set up with additional marquees and chairs	Commercial	GST Applies	\$176.00	\$181.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	2.8%

SECTION:		Heritage Village								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Rockhampton Heritage Village (RHV)</b>									
2	<b>RHV - General Entry</b>									
3	All patrons 3 years and over	Commercial	GST Applies	\$5.00	\$5.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)		
4	All patron under 3 years	Commercial	GST Applies	-	-	per person	Local Government Act 2009	Part 6 S262 (3) (c)		
5	RHV - Markets - 14 Yrs and Over	Commercial	GST Applies	\$2.00	\$2.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)		
6	<b>RHV - Tours (Groups of 10 or more paying participants) (Note all prices exclude special events, school holiday activities, etc.)</b>									
7	Group minimum of ten with transport no guide	Commercial	GST Applies	\$7.00	\$7.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)		
8	School groups minimum of ten with tram and guide. (Teachers and accompany person 1 FoC per 10 Children, or by negotiation for additional needs groups)	Commercial	GST Applies	\$10.00	\$10.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)		
9	<b>Food - All venues</b>									
10	*General Manager Community Services has capacity to negotiate for large groups.			POA	POA					
11	<b>RHV - Vehicle Hire (within village only)</b>									
12	Vintage Vehicles - Opening Hours - 9am - 4pm	Commercial	GST Applies	\$95.00	\$95.00	per vehicle per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
13	Horse Drawn Vehicles	Commercial	GST Applies	\$220.00	\$500.00	per vehicle per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$280.00	127.3%
14	All Vehicles - After 4pm	Commercial	GST Applies	POA	POA	per vehicle	Local Government Act 2009	Part 6 S262 (3) (c)		
15	<b>RHV - Venue Hire</b>									
16	Classic Outdoor Ceremony Package	Commercial	GST Applies	\$300.00	\$300.00	per function	Local Government Act 2009	Part 6 S262 (3) (c)		
17	Premium Outdoor Ceremony Package	Commercial	GST Applies	\$500.00	\$500.00	per function	Local Government Act 2009	Part 6 S262 (3) (c)		
18	Signature Outdoor Venue Package	Commercial	GST Applies	\$1,800.00	\$1,800.00	per function	Local Government Act 2009	Part 6 S262 (3) (c)		
19	Photo Shoot - Any location in Village 10am - 4pm	Commercial	GST Applies	\$5.00	\$5.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)		
20	Photo Shoot - Any location in Village After Hours	Commercial	GST Applies	\$200.00	\$200.00	per group per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
21	Village Venue Hire - Sunday & Public Holiday 9am - 4pm	Commercial	GST Applies	POA	POA	per venue	Local Government Act 2009	Part 6 S262 (3) (c)		
22	Village Venue Hire - 9am - 4pm	Commercial	GST Applies	POA	POA	per venue	Local Government Act 2009	Part 6 S262 (3) (c)		
23	Laser Skirmish - night hire only	Commercial	GST Applies	\$135.00	\$135.00	per session	Local Government Act 2009	Part 6 S262 (3) (c)		
24	Duty Manager	Commercial	GST Applies	\$90.00	\$90.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
25	<b>RHV - Australian Shearing Shed</b>									
26	Dry Hire - min. 3 hours (Local NFP only) Mon -Thu	Commercial	GST Applies	\$80.00	\$80.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
27	Classic Function Package	Commercial	GST Applies	\$2,200.00	\$2,200.00	per function	Local Government Act 2009	Part 6 S262 (3) (c)		
28	Premium Function Package	Commercial	GST Applies	\$3,000.00	\$3,000.00	per function	Local Government Act 2009	Part 6 S262 (3) (c)		
29	Signature Function Package	Commercial	GST Applies	\$5,000.00	\$5,000.00	per function	Local Government Act 2009	Part 6 S262 (3) (c)		
30	<b>Ride - Special Events</b>									
31	All Venues - 18mths and up	Commercial	GST Applies	\$3.00	\$3.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)		

SECTION:		Parks, Sport & Recreation													
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	Current Community Event Fee **(see definition below)	2022/2023 Current Fee (incl GST)	2022/2023 Current Community Event Fee **(see definition below)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %			
1	<b>Botanic Gardens and Kershaw Gardens and Cedric Archer</b>														
2	Rental fee for use of electrical service at Botanic Gardens	Commercial	GST Applies	\$25.50	No charge	\$26.10	No charge	per function	Local Government Act 2009	Part 6 S262 (3)(c)	\$0.60	2.4%			
3	Weddings	Commercial	GST Applies	\$210.00	\$210.00	\$210.00	\$210.00	per wedding	Local Government Act 2009	Part 6 S262 (3)(c)					
4	<b>RBGZ Environmental Education &amp; Tours</b>														
5	School Tours - Guided School Tours - up to 30 students	Commercial	GST Applies	Price on Request	Price on Request	Price on Request	Price on Request	per student	Local Government Act 2009	Part 6 S262 (3)(c)					
6	General Tours - Minimum Charge - minimum number of people 5 - maximum number of people 30	Commercial	GST Applies	Price on Request	Price on Request	Price on Request	Price on Request	per person	Local Government Act 2009	Part 6 S262 (3)(c)					
7	<b>Friends of the Gardens</b>														
8	Individual Initial Membership Fee	Commercial	GST Applies	\$11.00	\$11.00	\$11.00	\$11.00	per person	Local Government Act 2009	Part 6 S262 (3)(c)					
9	Annual Membership Fee	Commercial	GST Applies	\$3.00	\$3.00	\$3.00	\$3.00	person	Local Government Act 2009	Part 6 S262 (3)(c)					
10	<b>Rockhampton Plant Nursery</b>														
11	Nursery Plant Hire - Per Plant	Commercial	GST Applies	\$13.50	\$13.50	\$13.50	\$13.50	per plant	Local Government Act 2009	Part 6 S262 (3)(c)					
12	Nursery Plant Hire - Delivery / Pick Up	Commercial	GST Applies	\$125.00	\$125.00	\$125.00	\$125.00	per service	Local Government Act 2009	Part 6 S262 (3)(c)					
13	Security Bond (external hire)	Commercial	GST Applies	\$238.00	\$238.00	\$238.00	\$238.00	per service	Local Government Act 2009	Part 6 S262 (3)(c)					
14	Nursery Plant Hire by NFP or Community Service group - delivery and pick-up by group	Commercial	GST Applies	No charge	No charge	No charge	No charge	per plant	Local Government Act 2009	Part 6 S262 (3)(c)					
15	<b>Parks Minor Private Works</b>														
16	Where work will be carried out by Council for a private person - Charge as per Council's estimate of cost which is to include standard on-costs applicable to Private Works.	Commercial	GST Applies	Quote	Quote	Quote	Quote	per service	Local Government Act 2009	Part 6 S262 (3)(c)					
17	<b>Parks, Properties and Structures</b>														
18	<b>Usage Charges for Sport and Recreation Clubs and Associations</b>														
19	<b>Consumables (power for field lighting) will be billed to the user, as outlined in permit for use</b>														
20	Building Site leased by organisation (unless there is an existing lease agreement)	Commercial	GST Applies	\$612.00	\$612.00	\$624.30	\$624.30	per annum	Local Government Act 2009	Part 6 S262 (3)(c)	\$12.30	2.0%			
21	Council owned multipurpose building (use)	Commercial	GST Applies	\$2,060.00	\$2,060.00	\$2,060.00	\$2,060.00	per annum	Local Government Act 2009	Part 6 S262 (3)(c)					
22	<b>Park Hire Charges</b>														
23	Parks - Weddings	Commercial	GST Applies	\$122.40	\$122.40	\$124.90	\$124.90	per wedding	Local Government Act 2009	Part 6 S262 (3)(c)	\$2.50	2.0%			
24	Park Hire - Commercial Use (any park)	Commercial	GST Applies	\$585.00	\$585.00	\$585.00	\$585.00	per day	Local Government Act 2009	Part 6 S262 (3)(c)					
25	Park Hire - Non-Commercial Use (any park, includes access to and consumption of electricity, mowing or maintenance service as required - bin provision and collection extra)	Commercial	GST Applies	\$235.00	No charge plus No charge for bin provision & collection	\$235.00	No charge plus No charge for bin provision & collection	per day	Local Government Act 2009	Part 6 S262 (3)(c)					
26	Extra Mowing Service required	Commercial	GST Applies	\$178.50	\$178.50	\$182.10	\$182.10	per request	Local Government Act 2009	Part 6 S262 (3)(c)	\$3.60	2.0%			
27	<b>Parks utilised for Circuses &amp; Other Significant major or commercial events i.e. circuses, concerts, festivals (not limited to) (Local Organisations by negotiation)</b>														
28	Security deposit for damages (This is Refundable subject to the area being left in a clean & tidy condition and absent against damage or loss to council property, including toilets, fencing, grass/playing surfaces, irrigation and against the cost of additional security to protect council property)	Commercial	GST Applies	Price On Application	Price On Application	Price On Application	Price On Application	per event	Local Government Act 2009	Part 6 S262 (3)(c)					
29	Electricity Deposit (Deposit is refundable less electricity used)	Commercial	GST Applies	\$816.00	\$816.00	\$832.40	\$832.40	per event	Local Government Act 2009	Part 6 S262 (3)(c)	\$16.40	2.0%			
30	Security Cleaning Deposit for cleaning (which is Refundable upon the park being left in a clean & tidy condition. Any charges incurred by Council for cleaning of the area following the event will be deducted from the deposit amount)	Commercial	GST Applies	\$1,820.00	\$1,820.00	\$1,820.00	\$1,820.00	per event	Local Government Act 2009	Part 6 S262 (3)(c)					
31	*can be reduced at the discretion of the CEO														
32	Rowing Course - Fitzroy River	Commercial	GST Applies	10% of installation costs	10% of installation costs	10% of installation costs	10% of installation costs	per service	Local Government Act 2009	Part 6 S262 (3)(c)					
33	<b>Rockhampton Zoo</b>														
34	<b>Rockhampton Zoo Tour</b>	Commercial	GST Applies	\$225.00	Price on Request	\$225.00	Price on Request	per tour	Local Government Act 2009	Part 6 S262 (3)(c)					
35	<b>Hire Charge</b>														
36	NRM Water Trailer - Refundable Deposit /Bond fee	Commercial	GST Exempt	\$289.00	\$289.00	\$289.00	\$289.00	Per loan	Local Government Act 2009	Part 6 S262 (3) (c)					
37	NRM Water Trailer	Commercial	GST Applies	\$25.00	\$25.00	\$25.00	\$25.00	Per day	Local Government Act 2009	Part 6 S262 (3) (c)					
38	NRM Water Trailer	Commercial	GST Applies	\$116.00	\$116.00	\$116.00	\$116.00	Per Week	Local Government Act 2009	Part 6 S262 (3) (c)					
39	NRM Water Trailer - Late Return Fee	Commercial	GST Applies	\$35.00	\$35.00	\$35.00	\$35.00	Per Day for Each	Local Government Act 2009	Part 6 S262 (3) (c)					
40	NRM Tools Trailer - Refundable Deposit/Bond fee	Commercial	GST Applies	\$289.00	\$289.00	\$289.00	\$289.00	Per loan	Local Government Act 2009	Part 6 S262 (3) (c)					
41	NRM Tools Trailer	Commercial	GST Applies	\$25.00	\$25.00	\$25.00	\$25.00	Per day	Local Government Act 2009	Part 6 S262 (3) (c)					
42	NRM Tools Trailer	Commercial	GST Applies	\$116.00	\$116.00	\$116.00	\$116.00	Per Week	Local Government Act 2009	Part 6 S262 (3) (c)					
43	NRM Tools Trailer - Late Return Fee	Commercial	GST Applies	\$35.00	\$35.00	\$35.00	\$35.00	Per Day for Each	Local Government Act 2009	Part 6 S262 (3) (c)					

Community Event - An event that is not regular in nature (more than twice per year), that provides a community benefit to the Rockhampton Region and is not for profit and/or where all money raised is provided to a community organisation in the Rockhampton Region.

Community Organisation - an entity that carries on activities for a public purpose or an entity whose primary objective is not directed at making a profit.

**All mandatory and supporting documentation must be provided to confirm booking.**

SECTION:		Swimming Pools								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Swimming Pools</b>									
2	All listed fees are the maximum charge. Operators of Council's Pools may charge less than these and will set the fees for multiple use, hire for events and fees for specialised programs.									
3	<b>WWII Memorial Pool (Southside), 42nd Battalion Memorial Pool (North side), Mount Morgan &amp; Gracemere</b>									
4	<b>Entry Fees</b>									
5	Child (Under 2)	Commercial	GST Applies	free	Free	each	Local Government Act 2009	Part 6 S262 (3) (c)		
6	Child (Under 16)	Commercial	GST Applies	\$2.50	\$2.50	each	Local Government Act 2009	Part 6 S262 (3) (c)		
7	Adult	Commercial	GST Applies	\$2.50	\$2.50	each	Local Government Act 2009	Part 6 S262 (3) (c)		
8	Concession or Student (ID Required)	Commercial	GST Applies	\$2.50	\$2.50	each	Local Government Act 2009	Part 6 S262 (3) (c)		
9	Spectator	Commercial	GST Applies	\$2.50	\$2.50	each	Local Government Act 2009	Part 6 S262 (3) (c)		

SECTION:		Local Laws - Community Compliance (including Pound)									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
1	<b>Keeping of Animals</b>										
2	<b>Application for Approval</b>										
3	Keeping 3 to 10 cats and dogs (animal registration not included)	Cost-Recovery	GST Exempt	\$335.00	\$345.00	per application	SLL 1.5 (Keeping of Animals) 2011	LGA 2009 Part 2, s97(2)(a)	\$10.00	3.0%	
4	Keeping 3 to 10 cats and dogs - Pensioner (see note 1) (animal registration not included)	Cost-Recovery	GST Exempt	\$228.00	\$235.00	per application	SLL 1.5 (Keeping of Animals) 2011	LGA 2009 Part 2, s97(2)(a)	\$7.00	3.1%	
5	Keeping more than 10 cats and dogs (animal registration not included)	Cost-Recovery	GST Exempt	\$402.00	\$415.00	per application	SLL 1.5 (Keeping of Animals) 2011	LGA 2009 Part 2, s97(2)(a)	\$13.00	3.2%	
6	Keeping over 10 cats and dogs (Pensioner (See Note 1) (animal registration not included)	Cost-Recovery	GST Exempt	\$328.00	\$335.00	per application	SLL 1.5 (Keeping of Animals) 2011	LGA 2009 Part 2, s97(2)(a)	\$7.00	2.1%	
7	Guard Dog	Cost-Recovery	GST Exempt	\$228.00	\$235.00	per application	SLL 1.5 (Keeping of Animals) 2011	LGA 2009 Part 2, s97(2)(a)	\$7.00	3.1%	
8	All other animals or combination of animals (excluding cats and dogs)	Cost-Recovery	GST Exempt	\$225.00	\$230.00	per application	SLL 1.5 (Keeping of Animals) 2011	LGA 2009 Part 2, s97(2)(a)	\$5.00	2.2%	
9	Application to Amend Conditions (excludes new animals)	Cost-Recovery	GST Exempt	\$205.00	\$210.00	per application	SLL 1.5 (Keeping of Animals) 2011	LGA 2009 Part 2, s97(2)(a)	\$5.00	2.4%	
10	Application for Renewal	Cost-Recovery	GST Exempt	\$205.00	\$210.00	per application	SLL 1.5 (Keeping of Animals) 2011	LGA 2009 Part 2, s97(2)(a)	\$5.00	2.4%	
11	Note: Approvals are not transferrable to other owners or properties										
12	<b>Dog Registration</b>										
13	Note: All registrations are for a year or part there-of. Evidence of desexing and microchipping must be provided in the form of a Vet certificate.										
14	Pensioner To be entitled to the pensioner fee, the pensioner must be in receipt of a Centrelink Pension or a Department of Veterans' Affairs Pension and hold a current Pensioner Concession Card or Repatriation Health Card - for all conditions.										
15	<b>Part Year Registration</b>										
16	Prorata fee applies to animals registered from 1 March to 30 June and is applicable to the first year registration within RRC only (does not apply to renewals or Regulated Dogs)	Cost-Recovery	GST Exempt	50% of the applicable fee	50% of the applicable fee	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)			
17	<b>Refunds</b>										
18	Desexed & Microchipped Dog - Owner must provide a desexing and microchipping certificate or letter issued by a vet (if the dog is microchipped during the registration period but only if the dog is also desexed)	Cost-Recovery	GST Exempt	\$105.00	\$107.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$2.00	1.9%	
19	Desexed Dog - Owner must provide a desexing certificate or letter issued by a vet	Cost-Recovery	GST Exempt	\$85.00	\$88.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$3.00	3.5%	
20	Desexed or Desexed and Microchipped Dog - Pension Card Holder - Owner must provide a desexing and microchipping certificate or letter issued by a vet (if the dog is microchipped during the registration period but only if the dog is also desexed)	Cost-Recovery	GST Exempt	\$68.00	\$73.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$5.00	7.4%	
21	<del>Desexed Dog - Pension Card holder - Owner must provide a desexing certificate or letter issued by a vet</del>	<del>Cost-Recovery</del>	<del>GST Exempt</del>	<del>Free</del>	<del>Fee to be removed</del>	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)			
22	Deceased - Owner must provide adequate proof such as a euthanasia certificate, letter issued by a vet, or surrender the registration tag. Refund will not be given where registration has been transferred.	Cost-Recovery	GST Exempt	Prorata based on unused portion of registration	Prorata based on unused portion of registration	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)			
23	Keeping of Animals Approval (renewal applications only) where approval is no longer required due to animal being deceased within first six months of approval. Permit holder must provide adequate proof such as euthanasia certificate, letter issued by a vet, or surrender the registration tag.	Cost-Recovery	GST Exempt	As per Policy/Procedure - Pro-rata based on	50% of renewal fee	per application	SLL 1.5 (Keeping of Animals) 2011	LGA 2009 Part 2, s97(2)(a)			
24	<b>Discounted Dog Registration Renewals - Paid between 1 July to 1 September</b>										
25	Desexed (before renewal due date or any non-renewal)	Cost-Recovery	GST Exempt	\$46.00	\$48.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$2.00	4.3%	
26	Desexed and Microchipped	Cost-Recovery	GST Exempt	\$28.00	\$29.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$1.00	3.6%	
27	Desexed and Microchipped - 50% fee concession for over 65 (senior) only Note: To be entitled to the over 65 (senior) 50% fee concession, the senior must produce evidence of been over 65.	Cost-Recovery	GST Exempt	\$14.00	\$14.50	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$0.50	3.6%	
28	Desexed - Pension Concession Card holders only	Cost-Recovery	GST Exempt	Free	\$5.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)			
29	Desexed and Microchipped - Pension Concession Card holders only	Cost-Recovery	GST Exempt	Free	\$5.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)			
30	Entire animal registration	Cost-Recovery	GST Exempt	\$132.00	\$136.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$4.00	3.0%	
31	Entire animal registration - Pension Concession Card holders only	Cost-Recovery	GST Exempt	\$76.00	\$78.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$2.00	2.6%	
32	<b>Dog Registration Renewals - Paid after 1 September</b>										

SECTION:		Local Laws - Community Compliance (including Pound)								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
33	Desexed (before renewal due date or any non-renewal)	Cost-Recovery	GST Exempt	\$46.00	\$51.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$5.00	10.9%
34	Desexed and Microchipped	Cost-Recovery	GST Exempt	\$28.00	\$31.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$3.00	10.7%
35	Desexed and Microchipped - 50% fee concession for over 65 (senior) only Note: To be entitled to the over 65 (senior) 50% fee concession, the senior must produce evidence of being over 65.	Cost-Recovery	GST Exempt	\$14.00	\$15.50	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$1.50	10.7%
36	Desexed - Pension Concession Card holders only	Cost-Recovery	GST Exempt	Free	\$5.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
37	Desexed and Microchipped - Pension Concession Card holders only	Cost-Recovery	GST Exempt	Free	\$5.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
38	Entire animal registration	Cost-Recovery	GST Exempt	\$132.00	\$145.50	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$13.50	10.2%
39	Entire animal registration - Pension Concession Card holders only	Cost-Recovery	GST Exempt	\$76.00	\$84.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$8.00	10.5%
40	<b>New Dog Registration Fees</b>									
41	Desexed (before renewal due date or any non-renewal)	Cost-Recovery	GST Exempt	\$46.00	\$48.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$2.00	4.3%
42	Desexed and Microchipped	Cost-Recovery	GST Exempt	\$28.00	\$29.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$1.00	3.6%
43	Desexed and Microchipped - 50% fee concession for over 65 (senior) only Note: To be entitled to the over 65 (senior) 50% fee concession, the senior must produce evidence of been over 65.	Cost-Recovery	GST Exempt	\$14.00	\$14.50	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$0.50	3.6%
44	Desexed - Pension Concession Card holders only	Cost-Recovery	GST Exempt	Free	\$5.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
45	Desexed and Microchipped - Pension Concession Card holders only	Cost-Recovery	GST Exempt	Free	\$5.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
46	Entire animal registration	Cost-Recovery	GST Exempt	\$132.00	\$136.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$4.00	3.0%
47	Entire animal registration - Pension Concession Card holders only	Cost-Recovery	GST Exempt	\$76.00	\$78.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$2.00	2.6%
48	Assistance Dogs with NGO Certificate - Certificate must be provided	Cost-Recovery	GST Exempt	Nil	Nil	Exempt	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
49	Puppy fee - registration for a dog up to 6 months old for the first year	Cost-Recovery	GST Exempt	\$41.00	\$42.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$1.00	2.4%
50	Entire owned by a member of Canine Control Council - Documentation of membership to be provided.	Cost-Recovery	GST Exempt	50% of the applicable fee	50% of the applicable fee	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
51	Farm Dogs - For rural areas and/or areas 20,000m2 only, must be a Primary Producer and evidence is to be provided.	Cost-Recovery	GST Exempt	\$24.00	\$28.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$4.00	16.7%
52	Decommissioned Greyhounds - Must provide evidence that the animal has been decommissioned	Cost-Recovery	GST Exempt	\$28.00	\$28.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
53	Decommissioned Greyhounds - Must provide evidence that the animal has been decommissioned. Pension Concession Card holders only	Cost-Recovery	GST Exempt	Free	\$5.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
54	Greyhounds - Must hold a current Multiple Animal Permit or DA approval, evidence is to be provided.	Cost-Recovery	GST Exempt	\$504.00	\$505.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$1.00	0.2%
55	Multiple Dog Registration - 3 or more dogs owned by one(1) owner only (excludes greyhounds). Must hold current Keeping of Animals permit.	Cost-Recovery	GST Exempt	\$499.00	\$500.00	per owner	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$1.00	0.2%
56	Replacement Registration Tag	Cost-Recovery	GST Exempt	\$15.00	\$15.00	per tag	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
57	Transfer of Registration Between Animals - From a deceased dog to a new dog registration, for the current registration period only, and where a refund has not been given.	Cost-Recovery	GST Exempt	\$18.00	\$18.00	per event	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
58	Transfer of Current Registration from Another Local Government - For the current registration period only, evidence of current registration to be provided.	Cost-Recovery	GST Exempt	\$18.00	\$18.00	per event	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
59	Update Microchipping details	Commercial	GST Applies	at cost	at cost	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 6, s262(3)(c)		

SECTION:		Local Laws - Community Compliance (including Pound)								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
60	<b>Regulated Dogs</b>									
61	Internal review (general review application) of an original decision of the Animal Management (Cats and Dogs) Act 2008.	Commercial	GST Applies	\$427.00	\$430.00	per event	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 6, s262(3)(c)	\$3.00	0.7%
62	<b>Declared Dangerous</b>									
63	Initial Registration - Includes Regulated Dog Management Kit (1 approved tag and 2 approved signs)	Cost-Recovery	GST Exempt	\$481.00	\$490.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$9.00	1.9%
64	Annual Registration Renewal - Declared dangerous and in non-compliance with the conditions of keeping and the performance of the dog .	Cost-Recovery	GST Exempt	\$481.00	\$490.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$9.00	1.9%
65	Annual Registration Renewal - Declared dangerous dog - subsequent years upon successful performance review and the continuing compliance with the conditions of the declaration.	Cost-Recovery	GST Exempt	\$194.00	\$200.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$6.00	3.1%
66	<b>Restricted</b>									
67	Initial Registration - Includes Regulated Dog Management Kit (1 approved tag and 2 approved signs)	Cost-Recovery	GST Exempt	\$481.00	\$490.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$9.00	1.9%
68	Annual Registration Renewal -Restricted and in non-compliance with the conditions of keeping and the performance of the dog .	Cost-Recovery	GST Exempt	\$481.00	\$490.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$9.00	1.9%
69	Annual Registration Renewal - Declared dangerous dog - subsequent years upon successful performance review and the continuing compliance with the conditions of the declaration.	Cost-Recovery	GST Exempt	\$215.00	\$200.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	-\$15.00	-7.0%
70	<b>Menacing</b>									
71	Initial Registration - Includes Regulated Dog Management Kit (1 approved tag and 2 approved signs)	Cost-Recovery	GST Exempt	\$365.00	\$375.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$10.00	2.7%
72	Annual Renewal Registration - Declared menacing dog and in non-compliance with the conditions of keeping and the performance of the dog .	Cost-Recovery	GST Exempt	\$365.00	\$375.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$10.00	2.7%
73	Annual Renewal Registration - Declared menacing dog (non desexed dog) - subsequent years upon successful performance review and the continuing compliance with the conditions of the declaration	Cost-Recovery	GST Exempt	\$156.00	\$160.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$4.00	2.6%
74	Registration - Declared menacing dog (desexed dog) - subsequent years upon successful performance review and the continuing compliance with the conditions of the declaration.	Cost-Recovery	GST Exempt	\$125.00	\$128.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$3.00	2.4%
75	<b>Replacement Signage/Tags (only available to owners of Regulated Dogs)</b>									
76	Sign - Only available to owners of Regulated Dogs	Commercial	GST Applies	\$35.00	\$35.00	per item	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 6 s262(3)( c )		
77	Replacement Regulated Dog Tag - Only available to owners of Regulated Dogs	Commercial	GST Applies	\$10.00	\$10.00	per item	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 6 s262(3)( c )		
78	Regulated dog collars - Only available to owners of Regulated Dogs	Commercial	GST Applies	New	\$25.00	per item	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 6 s262(3)( c )		
79	<b>Overgrown Land (Land Clearing/Slashing)</b>									
80	Overgrown land non-compliance Administration fee	Cost-Recovery	GST Exempt	\$89.00	\$90.00	per allotment	LL3 (Community & Environmental Management) 2011	LGA 2009 Part 6 s262(3)( c )	\$1.00	1.1%
81	Mowing, Slashing or Clean Up of an Overgrown Allotment - following non-compliance with an Overgrown or Unightly Compliance Notice	Commercial	GST Applies	at cost	at cost	per allotment	LL3 (Community & Environmental Management) 2011	LGA 2009 Part 6 s262(3)( c )		
82	<b>Commercial Use of Roads</b>									
83	<b>Note: All permits/licenses are subject to annual renewal. A copy of the current Public Liability Insurance Cover must accompany application (\$20 Million for Local and State Govt controlled areas).</b>									
84	<b>Mobile Roadside Vending (Mobile and Stationary)</b>									
85	Application Fee	Cost-Recovery	GST Exempt	\$230.00	\$238.00	per application	SLL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$8.00	3.5%
86	Annual Licence Renewal Fee	Cost-Recovery	GST Exempt	\$125.00	\$128.00	per application	SLL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$3.00	2.4%
87	<b>Stationery Roadside Vending</b>									
88	Application Fee	Cost-Recovery	GST Exempt	\$230.00	\$238.00	per application	Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$8.00	3.5%
89	Annual Renewal Fee	Cost-Recovery	GST Exempt	\$125.00	\$128.00	per application	Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$3.00	2.4%
90	<b>Footpath Vending</b>									
91	Application Fee (excludes groups constituted for religious, charitable or educational purposes or any not-for-profit)	Cost-Recovery	GST Exempt	\$260.00	\$238.00	per application	SLL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	-\$22.00	-8.5%
92	Annual Renewal Fee (excludes groups constituted for religious, charitable or educational purposes or any not-for-profit)	Cost-Recovery	GST Exempt	\$125.00	\$128.00	per application	SLL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$3.00	2.4%
93	<b>Footpath Dining (moved to Health)</b>									



SECTION:		Local Laws - Community Compliance (including Pound)									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
94	Application Fee-	Cost-Recovery	GST Exempt	\$235.00	\$238.00	per application	SLL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)			
95	Annual Licence Renewal Fee	Cost-Recovery	GST Exempt	\$125.00	\$128.00	per application	SLL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$3.00	2.4%	
96	<b>Other Commercial use of Roads</b> - Personal transportation devices (including, but not limited to electric scooters, electric bikes, segways, hoverboards and other similar means of personal transportation)										
97	Application Fee	Cost-Recovery	GST Exempt	New	\$1,500.00	per application	SLL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)			
98	Annual Licence Renewal Fee	Cost-Recovery	GST Exempt	New	\$950.00	per application	SLL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)			
99	Occupation Fee	Cost-Recovery	GST Exempt	New	\$150.00	Per device approved under the approval each year	SLL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)			
100	<b>Busking Street Performing</b>										
101	Application Fee	Cost-Recovery	GST Exempt	Free	Free	per application	SLL1.14 (Undertaking Regulated Activities on LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)			
102	<b>Parking Permits</b>										
103	Parking Permit Application (All types)	Cost-Recovery	GST Exempt	\$125.00	\$128.00	per application	LL5 (Parking) 2011	LGA 2009 Part 2, s97(2)(a)	\$3.00	2.4%	
104	Annual Permit Renewal Fee	Cost-Recovery	GST Exempt	\$125.00	\$128.00	per application	LL5 (Parking) 2011	LGA 2009 Part 2, s97(2)(a)	\$3.00	2.4%	
105	Types of parking permits (circumstances in which parking permits may be issued are stated in <i>Subordinate Local Law No. 5 (Parking) 2011</i> : Resident Parking Permit Community Service Organisation Parking Permit Temporary Parking Permit Works Zone Parking Permit Visitor Parking Permit Resident Parking Permit Tourist Vehicle Parking Permit										
							SLL5 (Parking) 2011	LGA 2009 Part 2, s97(2)(a)			
106	<b>Private Burials Outside a Cemetery</b>										
107	Application Fee - Burials of Human Remains outside a cemetery	Cost-Recovery	GST Exempt	\$125.00	\$128.00	per application	SLL1.13 (Undertaking Regulated Activities Regarding Human Remains) 2019	LGA 2009 Part 2, s97(2)(a)			
108	Renewal/Extension Fee	Cost-Recovery	GST Exempt	\$75.00	\$75.00	per application	SLL1.13 (Undertaking Regulated Activities Regarding Human Remains) 2019	LGA 2009 Part 2, s97(2)(a)			
109	<b>Advertising Devices</b>										
110	Application Fee	Cost-Recovery	GST Exempt	\$125.00	\$128.00	per application	SLL1.4 (Installation of Advertising Devices) 2019	LGA 2009 Part 2, s97(2)(a)			
111	Renewal Fee	Cost-Recovery	GST Exempt	\$75.00	\$75.00	per application	SLL1.4 (Installation of Advertising Devices) 2019	LGA 2009 Part 2, s97(2)(a)			
112	<b>General Approval/Permit/Licence fee</b>										
113	<b>Note: This permit fee is for an approval permit that are not specifically detailed in the above sections</b>										
114	Short-Term Permit/Approval - Issued for periods up to 1 month	Cost-Recovery	GST Exempt	\$157.00	\$160.00	per application	LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(a)	\$3.00	1.9%	
115	Long-Term Permit/approval - Issued for periods over 1 month	Cost-Recovery	GST Exempt	\$157 for the first month plus \$52.00 for each additional month	\$160 for the first month plus \$52.00 for each additional month	per application	LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(a)			
116	Refunds - Local Laws Applications only										



SECTION:		Local Laws - Community Compliance (including Pound)									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
117	If an application is withdrawn within 30 days of lodgement but prior to a request for further information or a decision being made	Cost-Recovery	GST Exempt	As per Policy and Procedure 75%	75% of application fee	per application	SLL 1.5(Keeping of Animals) 2011 SLL 1.2(Commercial use of LG Controlled areas and Roads)2011 SLL1.14 (Undertaking Regulated	LGA 2009 Part 2, s97(2)(a)			
118	If an application is withdrawn after a request for further information or extension of the assessment period but prior to a decision being made	Cost-Recovery	GST Exempt	As per Policy and Procedure 50%	50% of application fee	per application	SLL 1.5(Keeping of Animals) 2011 SLL 1.2(Commercial use of LG Controlled areas and Roads)2011 SLL1.14 (Undertaking Regulated	LGA 2009 Part 2, s97(2)(a)			
119	If an application is withdrawn after a decision has been made	Cost-Recovery	GST Exempt	As per Policy and Procedure no refund	Nil refund	per application	SLL 1.5(Keeping of Animals) 2011 SLL 1.2(Commercial use of LG Controlled areas and Roads)2011 SLL1.14 (Undertaking Regulated	LGA 2009 Part 2, s97(2)(a)			
120	<b>Motor Vehicle Ownership Searches</b> - Conducted to determine ownership of a vehicle e.g. CITEC	Commercial	GST Applies	at cost	at cost	per search	SPEA Act 1999 s14(2)(a)	)			
121	Motor Vehicle Ownership Searches: Administration Processing Fee	Commercial	GST Applies	\$30.00	\$30.00	per search	SPEA Act 1999 s14(2)(a)	)			
122	<b>Impounding</b>										
123	Impound fee for other materials i.e. boat/ building material	Cost-Recovery	GST Exempt	\$287.00	\$290.00	per impound	LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(d)	\$3.00	1.0%	
124	Impound fee for signs/banners (not on trailers)	Cost-Recovery	GST Exempt	\$80.00	\$80.00	per impound	LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(d)			
125	<b>Release of Other Impounded Animals</b>										
126	Livestock Cattle & Horses /pony or the like	Cost-Recovery	GST Exempt	\$129.00	\$129.00	per head	LL2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
127	Sustenance Rate for Livestock Cattle & Horses /pony or the like	Cost-Recovery	GST Exempt	\$63.00	\$63.00	per head/per day	LL2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
128	Livestock Other goats, pigs, sheep, alpacas and the like	Cost-Recovery	GST Exempt	\$53.00	\$53.00	per head	LL2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
129	Sustenance Rate for Livestock other goats, pigs, sheep, alpacas and the like	Cost-Recovery	GST Exempt	\$27.00	\$27.00	per head/per day	LL2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
130	Other Impounded Animals including aviary and poultry and other domestic pets	Cost-Recovery	GST Exempt	\$14.00	\$14.00	per head	LL2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
131	NLIS device or tag (cattle/sheep/goat/pig)	Cost-Recovery	GST Exempt	\$23.00	\$23.00	per head	Biosecurity Act 2014	LGA 2009 Part 2, s97(2)(d)			
132	Transport (includes droving, transporting by vehicle or other means of relocating stock)	Cost-Recovery	GST Exempt	\$79.00	\$79.00	per hour	LL2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
133	Vet or other	Cost-Recovery	GST Exempt	at cost	at cost		LL2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
134	<b>Impounding - Cats and Dogs</b>										
135	1st Impoundment release fee (dogs) - current registration - collected 48 hours	Cost-Recovery	GST Exempt	No charge	No charge	per head	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
136	1st Impoundment release fee (cats) - collected within 48 hours	Cost-Recovery	GST Exempt	No charge	No charge	per head	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
137	1st Impoundment release fee (dogs) - not registered or registered and not collected within 48 hours	Cost-Recovery	GST Exempt	\$55.00	\$55.00	per head	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
138	1st Impoundment release fee (cats) - not collected within 48 hours	Cost-Recovery	GST Exempt	\$55.00	\$55.00	per head	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
139	Sustenance fee for dog - impounded after 48 hours	Cost-Recovery	GST Exempt	\$10.00	\$10.00	per day per head	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
140	Sustenance fee for cat - impounded after 48 hours	Cost-Recovery	GST Exempt	\$5.00	\$5.00	per day per head	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
141	Second and subsequent Release Fee (cats and dogs)	Cost-Recovery	GST Exempt	\$75.00	\$75.00	per head	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
142	Microchipped impounded cat or dog before release	Cost-Recovery	GST Exempt	\$39.00	\$39.00	per head	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
143	Desex Fee	Cost-Recovery	GST Exempt	at cost	at cost		LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
144	Vet or other	Cost-Recovery	GST Exempt	at cost	at cost		LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
145	<b>Seized Dog</b>										
146	Seized dog release fee	Cost-Recovery	GST Exempt	\$106.00	\$110.00	per animal	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)	\$4.00	3.8%	
147	Sustenance fee - where dog is not collected within 48 hours of issue of Impound Notice	Cost-Recovery	GST Exempt	\$10.00	\$10.00	per day per head	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
148	Vet or other	Cost-Recovery	GST Exempt	at cost	at cost		LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)			
149	<b>General Animal Control</b>										
150	Cat or Dog Trap Hire - Security deposit, refunded upon return of trap only	Commercial	GST Applies	\$63.00	\$63.00	per service	Local Government Act 2009	LGA 2009 Part 2, s97(2)(d)			
151	Traps lost, damaged, or not returned	Commercial	GST Applies	at cost	at cost	per service	Local Government Act 2009	LGA 2009 Part 2, s97(2)(d)			

SECTION:		Public Health and Environment									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current v Proposed fee \$	Proposed v Current %	
1	<b>Food Act 2006</b>										
2	<b>Food Business Licence Application Only (i.e. no Food Safety Program)</b>										
3	Category 1 - Businesses with breakfast preparation only (as part of accommodation activity), fruit and vegetable cutting only, ice-cream only, food vehicles and home base food businesses manufacturing non-potentially hazardous foods only, drinking-water carriers and food stores with pies or similar only (excluding short term food businesses)	Cost Recovery	GST Exempt	\$500.00	\$510.00	per application	Food Act 2006	S31 & S85	\$10.00	2.0%	
4	Category 2 - Hotels, resorts, restaurants, clubs, supermarkets and similar medium-large premises, takeaway food bars, cafes, bakeries, small convenience stores and similar small-medium premises, food vehicles and home based food businesses manufacturing potentially hazardous food (excluding short term food businesses)	Cost Recovery	GST Exempt	\$787.00	\$800.00	per application	Food Act 2006	S31 & S85	\$13.00	1.7%	
5	Category 3 - Large supermarkets (excluding short term food businesses)	Cost Recovery	GST Exempt	\$1,023.00	\$1,050.00	per application	Food Act 2006	S31 & S85	\$27.00	2.6%	
6	Short term food business (up to 52 days/year) in the RRC local government area	Cost Recovery	GST Exempt	\$89.00	\$90.00	per application	Food Act 2006	S31 & S85	\$1.00	1.1%	
7	<b>Food Business Licence Application with Food Safety Program</b>										
8	Category 1 - Excluding short term food businesses	Cost Recovery	GST Exempt	\$1,093.00	\$1,120.00	per application	Food Act 2006	S31, S85 & S102	\$27.00	2.5%	
9	Category 2 - Excluding short term food businesses	Cost Recovery	GST Exempt	\$1,380.00	\$1,410.00	per application	Food Act 2006	S31, S85 & S102	\$30.00	2.2%	
10	Category 3 - Excluding short term food businesses	Cost Recovery	GST Exempt	\$1,616.00	\$1,660.00	per application	Food Act 2006	S31, S85 & S102	\$44.00	2.7%	
11	Short term food business	Cost Recovery	GST Exempt	\$682.00	\$700.00	per application	Food Act 2006	S31, S85 & S102	\$18.00	2.6%	
12	<b>Annual Food Business Licence Renewal</b>										
13	Category 1	Cost Recovery	GST Exempt	\$191.00	\$195.00	per application	Food Act 2006	s31 & s85	\$4.00	2.1%	
14	Category 2	Cost Recovery	GST Exempt	\$333.00	\$340.00	per application	Food Act 2006	s31 & s85	\$7.00	2.1%	
15	Category 3	Cost Recovery	GST Exempt	\$458.00	\$470.00	per application	Food Act 2006	s31 & s85	\$12.00	2.6%	
16	<b>Food Business Licence Restoration - Restoration of lapsed licence due to non-renewal.</b>										
17	Category 1	Cost Recovery	GST Exempt	\$288.00	\$295.00	per application	Food Act 2006	s31 & s85	\$7.00	2.4%	
18	Category 2	Cost Recovery	GST Exempt	\$428.00	\$440.00	per application	Food Act 2006	s31 & s85	\$12.00	2.8%	
19	Category 3	Cost Recovery	GST Exempt	\$554.00	\$570.00	per application	Food Act 2006	s31 & s85	\$16.00	2.9%	
20	<b>Food Business Licence Amendment</b>										
21	Amendment of licence details - Licensee name, contact details etc.	Cost Recovery	GST Exempt	\$99.00	\$100.00	per application	Food Act 2006	S31 & S85	\$1.00	1.0%	
22	Amendment of premises location - Full assessment of premises for new location.	Cost Recovery	GST Exempt	Refer to relevant food business licence application fee	Refer to relevant food business licence application fee	per application	Food Act 2006	s31 & s85			
23	Application for minor material alteration of premises - Minor material amendments to food business premises.	Cost Recovery	GST Exempt	25% of application fee for relevant food business licence - Category 1 \$125, Category 2 \$197 and Category 3 \$255	25% of application fee for relevant food business licence - Category 1 \$127, Category 2 \$200 and Category 3 \$262	per assessment	Food Act 2006	S31 & S85			
24	Application for major material alteration of premises - Major material amendments to food business premises	Cost Recovery	GST Exempt	75% of application fee for relevant food business licence - category 1 \$375 category 2 \$590 category 3 \$767	75% of application fee for relevant food business licence - category 1 \$382 category 2 \$600 category 3 \$787	per assessment	Food Act 2006	S31 & S85			
25	Application for Accreditation of a Food Safety Program only	Cost Recovery	GST Exempt	\$593.00	\$610.00	per application	Food Act 2006	s31 & s102	\$17.00	2.9%	
26	Application for Amendment of an Accredited Food Safety Program	Cost Recovery	GST Exempt	\$ 104 to a maximum of the accreditation fee (\$593)	\$ 107 to a maximum of the accreditation fee (\$610)	per hour	Food Act 2006	s31 & s102			
27	Food Safety Audit/ non conformance audit	Cost-Recovery	GST Exempt	\$121.00	\$124.00	per hour	Food Act 2006	s31 & s102	\$3.00	2.5%	
28	LG Food Safety Non-Conformance Audit (Council following 3 non compliant audit reports)	Cost Recovery	GST Exempt	\$104.00	\$107.00	per hour	Food Act 2006	s31 & s102	\$3.00	2.9%	
29	Additional Inspections	Cost Recovery	GST Exempt	\$104.00	\$107.00	per hour	Food Act 2006	S31	\$3.00	2.9%	
30	<b>Environmental Protection Act 1994 &amp; Sustainable Planning Act 2009</b>										
31	Application for assessment of development application for ERA with aggregate environmental score of 25 or less	Cost Recovery	GST Exempt	\$1,685.00	\$1,714.00	per application	Planning Act 2016	Planning Regulation 2017 Schedule 10	\$29.00	1.7%	
32	Application for assessment of development application for ERA with aggregate environmental score more than 25 but no more than 74.	Cost Recovery	GST Exempt	\$3,373.00	\$3,430.00	per application	Planning Act 2016	Planning Regulation 2017 Schedule 10	\$57.00	1.7%	
33	Application for assessment of development application for ERA with aggregate environmental score of more than 74.	Cost Recovery	GST Exempt	\$13,486.00	\$13,715.00	per application	Planning Act 2016	Planning Regulation 2017 Schedule 10	\$229.00	1.7%	
34	Request under the Planning Act to do any of the following where ERA's are involved:										
35	Extension application - relating to a prescribed development application by a registered non profit organisation.	Cost Recovery	GST Exempt	\$421.00	\$428.00	per application	Planning Act 2016	Planning Regulation 2017 Schedule 15	\$7.00	1.7%	
36	Extension application - otherwise to above	Cost Recovery	GST Exempt	\$842.00	\$856.00	per application	Planning Act 2016	Planning Regulation 2017 Schedule 15	\$14.00	1.7%	
37	Change a Development Approval - minor change if the development approval was given for a prescribed development by a non profit organisation and section 38 of the planning regulation applied.	Cost Recovery	GST Exempt	\$842.00	\$856.00	per application	Planning Act 2016	Planning Regulation 2017 Schedule 15	\$14.00	1.7%	
38	Change a Development Approval - minor change if the development approval otherwise than above	Cost Recovery	GST Exempt	\$1,685.00	\$1,714.00	per application	Planning Act 2016	Planning Regulation 2017 Schedule 15	\$29.00	1.7%	
39	Change a Development Approval other than a minor change	Cost Recovery	GST Exempt	The fee that would be payable to the assessment manager if the change application were a development application	The fee that would be payable to the assessment manager if the change application were a development application	per application	Planning Act 2016	Planning Regulation 2017 Schedule 15			

SECTION:		Public Health and Environment									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current v Proposed fee \$	Proposed v Current fee %	
40	Application for environmental authority EP Act (125(1)(e))	Cost Recovery	GST Exempt	\$677 plus 30% of the annual fee for the authority that is the subject of the application	\$688 plus 30% of the annual fee for the authority that is the subject of the application	per application	Environmental Protection Act	Schedule 15 Fees - EP Regs 2019			
41	Application to change environmental authority, other than an application for a minor change or a change approved by the administering authority (EP Act (132(1)(b)))	Cost Recovery	GST Exempt	\$352.80	\$358.70	per application	Environmental Protection Act	Schedule 15 Fees - EP Regs 2019	\$5.90	1.7%	
42	Amendment application for environmental authority (EP Act 226(1)(c))	Cost Recovery	GST Exempt	\$340.90	\$346.60	per application	Environmental Protection Act	2019	\$5.70	1.7%	
43	Assessment fee (EP Act 228(3)) for a major amendment application	Cost Recovery	GST Exempt	30% of the annual fee for the authority that is the subject of the application	30% of the annual fee for the authority that is the subject of the application	per application	Environmental Protection Act	Schedule 15 Fees Part 2 - EP Regs 2019			
44	Application to change amendment application for environmental authority EP Act 236(b)	Cost Recovery	GST Exempt	\$352.80	\$358.70	per application	Environmental Protection Act	2019	\$5.90	1.7%	
45	Amalgamation application EP Act 246(d)	Cost Recovery	GST Exempt	\$352.80	\$358.70	per application	Environmental Protection Act	2019	\$5.90	1.7%	
46	Transfer application for environmental authority for a prescribed ERA EP Act 253(f)	Cost Recovery	GST Exempt	\$140.80	\$143.10	per application	Environmental Protection Act	2019	\$2.30	1.6%	
47	Conversion application EP Act 696 (b)	Cost Recovery	GST Exempt	\$352.80	\$358.70	per application	Environmental Protection Act	2019	\$5.90	1.7%	
48	<b>Annual Fee for Environmental Authority</b>										
49	ERA 6 Asphalt Manufacturing Threshold 2	Cost Recovery	GST Exempt	\$4,135.00	\$4,135.00	per application	Environmental Protection Act 1994	S514			
50	ERA 49 Boat Maintenance or Repair	Cost Recovery	GST Exempt	\$2,195.00	\$2,195.00	per application	Environmental Protection Act 1994	S514			
51	ERA 19 Metal Forming	Cost Recovery	GST Exempt	\$322.00	\$322.00	per application	Environmental Protection Act 1994	S514			
52	ERA 12 Plastic Product Manufacturing Threshold 1	Cost Recovery	GST Exempt	\$3,620.00	\$3,620.00	per application	Environmental Protection Act 1994	S514			
53	ERA 12 Plastic Product Manufacturing Threshold 2	Cost Recovery	GST Exempt	\$6,980.00	\$6,980.00	per application	Environmental Protection Act 1994	S514			
54	ERA 38 Surface Coating Threshold 1	Cost Recovery	GST Exempt	\$1,295.00	\$1,295.00	per application	Environmental Protection Act 1994	S514			
55	<b>NOTE: Highest fee is charged for multiple activities</b>										
56	Late Payment Fee - Late payment of annual fee for Environmental Authority	Cost Recovery	GST Exempt	\$140.80	\$143.10	per application	Environmental Protection Act 1994	Schedule 15 Fees part 3 - EP Regs 2019	\$2.30	1.6%	
57	Anniversary Changeover Application	Cost Recovery	GST Exempt	Available on application	Available on application	per application	Environmental Protection Act 1994	Section 176 EP Regs 2019			
58	Fees for termination of suspension of Environmental Authority	Cost Recovery	GST Exempt	Available on application	Available on application	per application	Environmental Protection Act 1994	Section 179 - EP Regs 2019			
59	Application for consideration of a draft Transitional Environmental Program	Cost Recovery	GST Exempt	\$342.00	\$350.00	per application	Environmental Protection Act 1994	Section 178 (1) - EP Regs 2019	\$8.00	2.3%	
60	Transitional Environmental Program (TEP) and monitoring compliance with TEP	Cost Recovery	GST Exempt	\$347.00	\$355.00	per assessment	Environmental Protection Act 1994	Section 178 (2) - EP Regs 2019	\$8.00	2.3%	
61	<b>Public Health (ICPAS) Act 2003</b>										
62	<b>Application for a Higher Risk Personal Appearance Licence</b>	Cost Recovery	GST Exempt	\$462.00	\$475.00	per application	Public Health (Infection Control for Personal Appearance Services) Act 2003	S9 & S58	\$13.00	2.8%	
63	<b>Annual Higher Risk Personal Appearance Licence Renewal</b>	Cost Recovery	GST Exempt	\$266.00	\$272.00	per site	Public Health (Infection Control for Personal Appearance Services) Act 2003	S9 & S58	\$6.00	2.3%	
64	<b>Amendment of Licence</b> - Change to location (relocation) or adding additional premises	Cost Recovery	GST Exempt	\$381.00	\$390.00	per application	Public Health (Infection Control for Personal Appearance Services) Act 2003	S9 & S58	\$9.00	2.4%	
65	<b>Transfer of Licence</b> - to proposed transferee	Cost Recovery	GST Exempt	\$99.00	\$100.00	per application	Public Health (Infection Control for Personal Appearance Services) Act 2003	S9 & S58	\$1.00	1.0%	
66	<b>Inspection Fee</b> - for inspection after a remedial notice	Cost Recovery	GST Exempt	\$104.00	\$107.00	per hour	Public Health (Infection Control for Personal Appearance Services) Act 2003	S110	\$3.00	2.9%	
67	<b>Inspection of Non-Higher Risk Personal Appearance Premises</b> - E.g. following complaint, only to be charged if inspection trigger justified	Cost Recovery	GST Exempt	\$104.00	\$107.00	per hour	Public Health (Infection Control for Personal Appearance Services) Act 2003	S105 & S107	\$3.00	2.9%	
68	<b>Amendment of Licence</b> - Change to current premise layout or additional rooms in current premise	Cost Recovery	GST Exempt	\$191.00	\$197.00	per application	Public Health (Infection Control for Personal Appearance Services) Act 2003	S9 & S58	\$6.00	3.1%	
69	<b>Residential Services (Accreditation) Act 2002</b>										
70	Health Inspection under <i>Residential Services (Accreditation) Act 2002</i>	Cost Recovery	GST Exempt	\$104.00	\$107.00	per hour	Residential Services (Accreditation) Act 2002	S29	\$3.00	2.9%	
71	Health Plan Assessment under <i>Residential Services (Accreditation) Act 2002</i>	Cost Recovery	GST Exempt	\$255 + \$104/ hour for inspection	\$255 + \$107/ hour for inspection	per application	Residential Services (Accreditation) Act	S29			
72	Compliance Inspection	Cost Recovery	GST Exempt	\$104.00	\$107.00	per hour	Residential Services (Accreditation) Act	S29	\$3.00	2.9%	
73	<b>Environment &amp; Public Health Record Search</b>										
74	<b>Activity/Facility Records Search</b> - current status of licence/registration records only (i.e. no inspection report)	Commercial	GST Exempt	\$104.00	\$107.00	per application	Local Government Act 2009	S97(2)(c)	\$3.00	2.9%	
75	<b>Activity/Facility Search &amp; Inspection</b> - current status of licence records and current inspection report where applicable	Commercial	GST Exempt	\$332.00	\$340.00	per application	Local Government Act 2009	S97(2)(c)	\$8.00	2.4%	
76	<b>Temporary Entertainment Event</b>										
77	Temporary Entertainment Event Application Fee	Cost Recovery	GST Exempt	\$402.00	\$412.00	per application	SLL1.12 (Operation of Temporary Entertainment Events) 2011	LGA 2009 Part 2, s97(2)(a)	\$10.00	2.5%	
78	Temporary Entertainment Event Application Fee - For local community groups only, payable upon lodgement and is non-refundable	Cost Recovery	GST Exempt	\$201.00	\$206.00	per application	SLL1.12 (Operation of Temporary Entertainment Events) 2011	LGA 2009 Part 2, s97(2)(a)	\$5.00	2.5%	
79	Renewal Fee	Cost Recovery	GST Exempt	\$201.00	\$207.00	per application	SLL1.12 (Operation of Temporary Entertainment Events) 2011	LGA 2009 Part 2, s97(2)(a)	\$6.00	3.0%	
80	Renewal Fee - For local community groups only, payable upon lodgement and is non-refundable	Cost Recovery	GST Exempt	\$104.00	\$107.00	per application	SLL1.12 (Operation of Temporary Entertainment Events) 2011	LGA 2009 Part 2, s97(2)(a)	\$3.00	2.9%	

SECTION:		Public Health and Environment								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current v Proposed fee \$	Proposed v Current fee %
81	Amendment Fee	Cost Recovery	GST Exempt	\$99.00	\$100.00	per application	SL11.12 (Operation of Temporary Entertainment Events) 2011	LGA 2009 Part 2, s97(2)(a)	\$1.00	1.0%
82	Transfer Fee - transfer to another approval holder	Cost Recovery	GST Exempt	\$99.00	\$100.00	per application	SL11.12 (Operation of Temporary Entertainment Events) 2011	LGA 2009 Part 2, s97(2)(a)	\$1.00	1.0%
83	<b>Pest Management</b>									
84	Declared weeds trailer deposit/bond	Commercial	GST Exempt	\$289.00	\$289.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
85	Declared weeds trailer hire (daily)	Commercial	GST Applies	\$26.00	\$26.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
86	Declared weeds trailer hire (weekly)	Commercial	GST Applies	\$118.00	\$120.00	per week	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	1.7%
87	Declared weeds trailer hire late return fee	Commercial	GST Applies	\$36.00	\$40.00	Per day for each day overdue	Local Government Act 2009	Part 6 S262 (3) (c)	\$4.00	11.1%
88	Knapsack Deposit /Safety Bond (for all Knapsack Hires)	Commercial	GST Exempt	New	\$50.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
89	Knapsack Hire empty ( for chemicals with diesel) to be filled by owner	Commercial	GST Applies	New	\$20.00	per week or part there of	Local Government Act 2009	Part 6 S262 (3) (c)		
90	Knapsack Hire with (5L Access and Diesel supplied)	Commercial	GST Applies	New	\$40.00	per week or part there of	Local Government Act 2009	Part 6 S262 (3) (c)		
91	Knapsack Hire with (10L Access and Diesel supplied)	Commercial	GST Applies	New	\$60.00	per week or part there of	Local Government Act 2009	Part 6 S262 (3) (c)		
92	Splatter Gun Hire deposit/Hire	Commercial	GST Exempt	\$107.00	\$107.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
93	Splatter Gun Hire (weekly or part thereof)	Commercial	GST Applies	\$34.00	\$35.00	per week	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.00	2.9%
94	Splatter Gun Hire late return fee	Commercial	GST Applies	\$18.00	\$20.00	Per day for each day overdue	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	11.1%
95	Invasive plant records search	Commercial	GST Applies	\$51.00	\$51.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
96	Invasive plant property inspection	Commercial	GST Applies	\$87.00	\$87.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
97	Copy approved Biosecurity Program	Cost-Recovery	GST Applies	\$3.00	\$3.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
98	Inspection of a register of biosecurity orders	Cost-Recovery	GST Applies	\$16.80	\$17.10	each	Biosecurity Act 2014	Schedule 10 of Regulation	\$0.30	1.8%
99	A copy of all or part of the information held in a register of biosecurity orders (s379(6))	Cost-Recovery	GST Applies	\$50.55	\$51.40	per application	Biosecurity Act 2014	Schedule 10 of Regulation	\$0.85	1.7%
100	Application to extend compliance under pest control notice	Cost-Recovery	GST Applies	\$65.00	\$67.00	per application	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	3.1%
101	Vehicle inspection for invasive weed seeds	Commercial	GST Applies	\$87.00	\$87.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
102	Treatment of invasive plants on private land	Commercial	GST Applies	POA	POA	per job	Local Government Act 2009	Part 6 S262 (3) (c)		
103	<b>Vector Management</b>									
104	Treatment of mosquitoes or vermin in exceptional circumstances	Commercial	GST Applies	POA	POA	per job	Local Government Act 2009	Part 6 S262 (3) (c)		
105	<b>Refunds - Health and Environment Applications only</b>									
106	If an application is withdrawn within 30 days of lodgement but prior to a request for further information or extension of the assessment period or a decision being made	Cost Recovery	GST Applies	75% of application fee	75% of application fee	per application	Food Act 2006, Planning Act 2009, Local Government Act 2009, Public Health (Infection Control for Personal Appearance Services) Act 2003, Environmental Protection Act 1994			
107	If an application is withdrawn after a request for further information or extension of the assessment period but prior to a decision being made	Cost Recovery	GST Applies	50% of application fee	50% of application fee	per application	Food Act 2006, Planning Act 2009, Local Government Act 2009, Public Health (Infection Control for Personal Appearance Services) Act 2003, Environmental Protection Act 1994			
108	If application is withdrawn after a decision has been made.	Cost Recovery	GST Applies	No refund applicable	No refund applicable	per application	Food Act 2006, Planning Act 2009, Local Government Act 2009, Public Health (Infection Control for Personal Appearance Services) Act 2003, Environmental Protection Act 1994			
109	<b>Footpath Dining</b>									
110	Application Fee	Cost-Recovery	GST Exempt	\$235.00	\$240.00	per application	LGA 2009 Part 2, s97(2)(a)	Controlled Areas and Roads) 2011	\$5.00	2.1%
111	Annual Licence Renewal Fee	Cost-Recovery	GST Exempt	\$125.00	\$130.00	per application	LGA 2009 Part 2, s97(2)(a)	Controlled Areas and Roads) 2011	\$5.00	4.0%

SECTION:		Development Assessment								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Applications for Material Change of Use</b>									
2	<b>Rural Purposes</b>									
3	<b>Animal husbandry plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,485.00	\$2,560.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$75.00	3.0%
4	Site area up to 2 Ha	Cost-Recovery	GST Exempt	\$447.00	\$460.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$13.00	2.9%
5	Site area from 2 Ha to 5 Ha	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%
6	Site area between 5 Ha and 10 Ha	Cost-Recovery	GST Exempt	\$2,194.00	\$2,250.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$56.00	2.6%
7	Site area over 10 Ha	Cost-Recovery	GST Exempt	POA	POA	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
8	<b>Animal keeping plus cost per no. of animals</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
9	1 -10 animals	Cost-Recovery	GST Exempt	\$223.00	\$230.00	per 10 animal capacity or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$7.00	3.1%
10	11-20 animals	Cost-Recovery	GST Exempt	\$447.00	\$460.00	per 10 animal capacity or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$13.00	2.9%
11	21-30 animals	Cost-Recovery	GST Exempt	\$669.00	\$689.00	per 10 animal capacity or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$20.00	3.0%
12	Over 30 animals	Cost-Recovery	GST Exempt	POA	POA	per 10 animal capacity or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
13	<b>Aquaculture plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,046.00	\$2,107.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
14	Site area up to 2 Ha	Cost-Recovery	GST Exempt	\$447.00	\$460.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$13.00	2.9%
15	Site area between 2 Ha and 5 Ha	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%
16	Site area between 5 Ha and 10 Ha	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%
17	Site area over 10 Ha	Cost-Recovery	GST Exempt	POA	POA	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
18	<b>Intensive horticulture</b>	Cost-Recovery	GST Exempt	\$2,046.00	\$2,107.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
19	Site area up to 2 Ha	Cost-Recovery	GST Exempt	\$447.00	\$460.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$13.00	2.9%
20	Site area between 2 Ha and 5 Ha	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%
21	Site area between 5 Ha and 10 Ha	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%
22	Site area over 10 Ha	Cost-Recovery	GST Exempt	POA	POA	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
23	<b>Rural industry/cropping plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,046.00	\$2,107.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
24	Site area up to 2 Ha	Cost-Recovery	GST Exempt	\$447.00	\$460.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$13.00	2.9%
25	Site area between 2 Ha and 5 Ha	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%
26	Site area between 5 Ha and 10 Ha	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%
27	Site area over 10 Ha	Cost-Recovery	GST Exempt	POA	POA	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
28	<b>Roadside stall</b>	Cost-Recovery	GST Exempt	\$348.00	\$358.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$10.00	2.9%
29	<b>Rural workers' accommodation</b>	Cost-Recovery	GST Exempt	\$2,046.00	\$2,107.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
30	<b>Winery plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,046.00	\$2,107.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
31	Site area up to 2 Ha	Cost-Recovery	GST Exempt	\$447.00	\$460.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$13.00	2.9%
32	Site area between 2 Ha and 5 Ha	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%
33	Site area between 5 Ha and 10 Ha	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%
34	Site area over 10 Ha	Cost-Recovery	GST Exempt	POA	POA	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
35	<b>Permanent plantation plus site area</b>	Cost-Recovery	GST Exempt	\$2,046.00	\$2,107.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
36	Site area up to 2 Ha	Cost-Recovery	GST Exempt	\$447.00	\$460.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$13.00	2.9%
37	Site area between 2 Ha and 5 Ha	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%
38	Site area between 5 Ha and 10 Ha	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%
39	Site area over 10 Ha	Cost-Recovery	GST Exempt	POA	POA	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
40	<b>Residential Purposes</b>									
41	<b>Intensive Animal Industry</b>	Cost-Recovery	GST Exempt	\$3,850.00	\$3,966.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$116.00	3.0%
42	<b>Short-term accommodation/Rooming accommodation plus cost per unit</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
43	Cost per unit	Cost-Recovery	GST Exempt	\$470.00	\$484.00	per unit	Planning Act	Chpt 3 Part 2 Section 51	\$14.00	3.0%
44	<b>Retirement facility /residential care facility plus cost per unit/room</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
45	Cost per unit/room	Cost-Recovery	GST Exempt	\$470.00	\$484.00	per unit/aged care room	Planning Act	Chpt 3 Part 2 Section 51	\$14.00	3.0%
46	<b>Tourist park plus cost per cabin, van or tent site/Relocatable home park plus cost per cabin</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
47	Cost per cabin site	Cost-Recovery	GST Exempt	\$223.00	\$230.00	per cabin site	Planning Act	Chpt 3 Part 2 Section 51	\$7.00	3.1%

SECTION:		Development Assessment									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
48	Cost per van or tent site	Cost-Recovery	GST Exempt	\$46.00	\$47.00	per van or tent site	Planning Act	Chpt 3 Part 2 Section 51	\$1.00	2.2%	
49	Caretaker's accommodation	Cost-Recovery	GST Exempt	\$1,060.00	\$1,091.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$31.00	2.9%	
50	Non-resident workforce accommodation <b>plus cost per no. of people accommodated</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
51	1 to 50 persons accommodated	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per five persons accommodated or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%	
52	50 to 100 persons accommodated	Cost-Recovery	GST Exempt	\$9,397.00	\$9,679.00	per five persons accommodated or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$282.00	3.0%	
53	Over 100 persons accommodated	Cost-Recovery	GST Exempt	POA	POA	per five persons accommodated or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
54	Dual occupancy	Cost-Recovery	GST Exempt	\$3,104.00	\$3,197.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$93.00	3.0%	
55	Dwelling house/Dwelling unit	Cost-Recovery	GST Exempt	\$1,076.00	\$1,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$32.00	3.0%	
56	Home-based business	Cost-Recovery	GST Exempt	\$1,076.00	\$1,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$32.00	3.0%	
57	Nature-based tourism/Outstation <b>plus cost per cabin</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
58	Cost per cabin	Cost-Recovery	GST Exempt	\$223.00	\$230.00	per cabin	Planning Act	Chpt 3 Part 2 Section 51	\$7.00	3.1%	
59	Community residence	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
60	Multiple dwelling <b>plus per unit cost</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
61	One to five units	Cost-Recovery	GST Exempt	\$2,350.00	\$2,421.00	per unit	Planning Act	Chpt 3 Part 2 Section 51	\$71.00	3.0%	
62	Six to ten units	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per unit	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%	
63	Eleven to fifteen units	Cost-Recovery	GST Exempt	\$7,048.00	\$7,259.00	per unit	Planning Act	Chpt 3 Part 2 Section 51	\$211.00	3.0%	
64	Over fifteen units	Cost-Recovery	GST Exempt	POA	POA	per unit	Planning Act	Chpt 3 Part 2 Section 51			
65	<b>Commercial Purposes</b>										
66	Parking station <b>plus cost per space</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
67	Cost per space	Cost-Recovery	GST Exempt	\$29.00	\$30.00	per space	Planning Act	Chpt 3 Part 2 Section 51	\$1.00	3.4%	
68	Car wash	Cost-Recovery	GST Exempt	\$3,104.00	\$3,197.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$93.00	3.0%	
69	Theatre	Cost-Recovery	GST Exempt	\$3,104.00	\$3,197.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$93.00	3.0%	
70	Office/Sales office <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
71	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%	
72	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,350.00	\$2,420.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$70.00	3.0%	
73	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%	
74	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%	
75	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
76	Food and drink outlet <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
77	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%	
78	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,350.00	\$2,420.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$70.00	3.0%	
79	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%	
80	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%	
81	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
82	Funeral parlour <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
83	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%	
84	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,350.00	\$2,421.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$71.00	3.0%	
85	From 501 to 750 metres GFA	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%	
86	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%	
87	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
88	Garden centre <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
89	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$669.00	\$689.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$20.00	3.0%	
90	Site area 251 to 500 square metres	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%	
91	Site area 501 to 750 metres	Cost-Recovery	GST Exempt	\$1,783.00	\$1,836.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$53.00	3.0%	
92	Site area 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%	
93	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
94	Hotel/Bar <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
95	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%	
96	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,350.00	\$2,421.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$71.00	3.0%	
97	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%	



SECTION:		Development Assessment									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
98	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%	
99	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
100	Shopping centre <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$8,480.00	\$8,734.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$254.00	3.0%	
101	Up to 5000 square metres GFA	Cost-Recovery	GST Exempt	\$23,495.00	\$24,200.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$705.00	3.0%	
102	From 5001 to 10000 square metres GFA	Cost-Recovery	GST Exempt	\$46,991.00	\$48,401.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$1,410.00	3.0%	
103	From 10001 to 15000 square metres GFA	Cost-Recovery	GST Exempt	\$70,486.00	\$72,601.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$2,115.00	3.0%	
104	Over 15000 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
105	Market	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
106	Health care services <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
107	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%	
108	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,350.00	\$2,421.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$71.00	3.0%	
109	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%	
110	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,700.00	\$4,841.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%	
111	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
112	Motor sport facility <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
113	Site area up to 2 Ha	Cost-Recovery	GST Exempt	\$447.00	\$460.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$13.00	2.9%	
114	Site area between 2 Ha and 5 Ha	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%	
115	Site area between 5 Ha and 10 Ha	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%	
116	Site area over 10 Ha	Cost-Recovery	GST Exempt	POA	POA	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
117	Nightclub Entertainment Facility <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
118	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%	
119	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,350.00	\$2,421.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$71.00	3.0%	
120	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%	
121	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%	
122	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
123	Agricultural supplies store <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
124	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$669.00	\$689.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$20.00	3.0%	
125	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%	
126	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$1,783.00	\$1,836.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$53.00	3.0%	
127	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%	
128	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
129	Showroom <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
130	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%	
131	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,350.00	\$2,421.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$71.00	3.0%	
132	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%	
133	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%	
134	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
135	Outdoor sales <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
136	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$669.00	\$689.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$20.00	3.0%	
137	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%	
138	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$1,783.00	\$1,836.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$53.00	3.0%	
139	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%	
140	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
141	Service Station <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$3,953.00	\$4,072.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$119.00	3.0%	
142	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$1,860.00		per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
143	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$3,099.00		per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51			

SECTION:		Development Assessment								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
144	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$4,958.00		per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
145	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$6,196.00		per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
146	Area fee capped for up to 5,000 square metres	Cost-Recovery	GST Exempt	\$11,433.00	\$11,776.00	capped fee for area	Planning Act	Chpt 3 Part 2 Section 51	\$343.00	3.0%
147	Area fee capped for up to one hectare	Cost-Recovery	GST Exempt	\$17,150.00	\$17,665.00	capped fee for area	Planning Act	Chpt 3 Part 2 Section 51	\$515.00	3.0%
148	Area fee capped for up to five hectares	Cost-Recovery	GST Exempt	\$22,867.00	\$23,553.00	capped fee for area	Planning Act	Chpt 3 Part 2 Section 51	\$686.00	3.0%
149	Shop/Adult store <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
150	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%
151	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,350.00	\$2,421.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$71.00	3.0%
152	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%
153	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%
154	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
155	Tourist attraction <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,982.00	\$3,071.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$89.00	3.0%
156	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%
157	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,350.00	\$2,421.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$71.00	3.0%
158	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%
159	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%
160	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
161	Hardware and trade supplies <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
162	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%
163	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,350.00	\$2,421.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$71.00	3.0%
164	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%
165	From 750 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%
166	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
167	Veterinary services <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
168	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%
169	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,350.00	\$2,421.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$71.00	3.0%
170	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%
171	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%
172	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
173	<b>Industrial Purposes</b>									
174	Brothel	Cost-Recovery	GST Exempt	\$4,667.00	\$4,807.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$140.00	3.0%
175	Bulk landscape supplies /Wholesale nursery <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
176	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%
177	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$2,350.00	\$2,421.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$71.00	3.0%
178	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%
179	Site area from 750 to 1000 square metres	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%
180	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
181	Environment facility <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$3,953.00	\$4,072.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$119.00	3.0%
182	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%
183	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$2,350.00	\$2,421.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$71.00	3.0%
184	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%
185	Site area from 750 to 1000 square metres	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%
186	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
187	Extractive industry <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$3,953.00	\$4,072.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$119.00	3.0%
188	Site area per hectare	Cost-Recovery	GST Exempt	\$2,825.00	\$2,910.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$85.00	3.0%
189	Research and technology industry <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,958.00	\$3,047.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$89.00	3.0%
190	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$669.00	\$689.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$20.00	3.0%
191	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%



SECTION:		Development Assessment								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
192	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$1,783.00	\$1,836.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$53.00	3.0%
193	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%
194	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
195	High impact industry <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$3,953.00	\$4,072.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$119.00	3.0%
196	<del>Site area up to 250 square metres</del>	<del>Cost-Recovery</del>	<del>GST Exempt</del>	<del>\$1,410.00</del>		<del>per 100 square metres site area or part thereof</del>	Planning Act	Chpt 3 Part 2 Section 51		
197	<del>Site area from 251 to 500 square metres</del>	<del>Cost-Recovery</del>	<del>GST Exempt</del>	<del>\$2,350.00</del>		<del>per 100 square metres site area or part thereof</del>	Planning Act	Chpt 3 Part 2 Section 51		
198	Site area <del>from 501 to 750</del> square metres up to 1Ha	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per <del>100</del> square metres Ha site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%
199	Site area <del>751 to 1000</del> square metres 1Ha to 2Ha	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per <del>100</del> square metres Ha site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%
200	Site area over <del>1001</del> square metres 2Ha	Cost-Recovery	GST Exempt	POA	POA	per <del>100</del> square metres Ha site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
201	Low impact industry <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
202	Site area up to 250-5000 square metres	Cost-Recovery	GST Exempt	\$669.00	\$689.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$20.00	3.0%
203	Site area from <del>251-5000</del> to <del>500</del> square metres to 1 Ha	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per <del>100</del> square metres 1 Ha site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%
204	Site area from <del>501 to 750</del> square metres 1Ha to 2 Ha	Cost-Recovery	GST Exempt	\$1,783.00	\$1,836.00	per <del>100</del> square metres Ha site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$53.00	3.0%
205	Site area from <del>751 to 1000</del> square metres 2Ha to 3Ha	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per <del>100</del> square metres Ha site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%
206	Site area over <del>1001</del> square metres 3 Ha	Cost-Recovery	GST Exempt	POA	POA	per hectare site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
207	Service industry <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
208	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%
209	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$2,350.00	\$2,421.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$71.00	3.0%
210	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%
211	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%
212	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
213	Special industry <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
214	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%
215	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,350.00	\$2,421.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$71.00	3.0%
216	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%
217	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%
218	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
219	Medium impact industry <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,982.00	\$3,071.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$89.00	3.0%
220	Site area up to 250-5000 square metres	Cost-Recovery	GST Exempt	\$669.00	\$689.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$20.00	3.0%
221	Site area from <del>251 to 500</del> 5000 square metres to 1Ha	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per <del>100</del> square metres 1 Ha site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%
222	Site area from <del>501</del> 1Ha to <del>750</del> square metres 2 Ha	Cost-Recovery	GST Exempt	\$1,783.00	\$1,836.00	per <del>100</del> square metres Ha site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$53.00	3.0%
223	Site area from <del>751 to 1000</del> square metres 2Ha to 3Ha	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per <del>100</del> square metres Ha site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%
224	Site area over <del>1001</del> square metres 3Ha	Cost-Recovery	GST Exempt	POA	POA	per <del>100</del> square metres hectare site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
225	Marine industry <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,982.00	\$3,071.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$89.00	3.0%
226	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$669.00	\$689.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$20.00	3.0%
227	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%
228	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$1,783.00	\$1,836.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$53.00	3.0%
229	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%
230	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
231	Transport depot <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
232	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$669.00	\$689.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$20.00	3.0%
233	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%
234	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$1,783.00	\$1,836.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$53.00	3.0%
235	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%
236	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
237	Air service <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,982.00	\$3,071.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$89.00	3.0%

SECTION:		Development Assessment									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
238	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$669.00	\$689.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$20.00	3.0%	
239	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%	
240	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$1,783.00	\$1,836.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$53.00	3.0%	
241	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%	
242	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
243	Warehouse <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
244	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%	
245	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,350.00	\$2,421.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$71.00	3.0%	
246	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%	
247	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%	
248	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
249	<b>Other Purposes</b>										
250	Child care centre <b>plus no. of children accommodated fees</b>	Cost-Recovery	GST Exempt	\$2,485.00	\$2,560.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$75.00	3.0%	
251	<i>Cost per 10 children accommodated or part thereof</i>	Cost-Recovery	GST Exempt	\$484.00	\$499.00	per 10 children accommodated or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$15.00	3.1%	
252	Community use /Community care centre <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
253	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%	
254	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,350.00	\$2,421.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$71.00	3.0%	
255	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%	
256	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%	
257	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
258	Demolition	Cost-Recovery	GST Exempt	\$1,060.00	\$1,092.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$32.00	3.0%	
259	Engineering work	Cost-Recovery	GST Exempt	\$1,060.00	\$1,092.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$32.00	3.0%	
260	Detention facility <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
261	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%	
262	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$2,350.00	\$2,421.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$71.00	3.0%	
263	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%	
264	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%	
265	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
266	Indoor sport and recreation/Club <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
267	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$669.00	\$689.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$20.00	3.0%	
268	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%	
269	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$1,783.00	\$1,836.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$53.00	3.0%	
270	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%	
271	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
272	Utility installation/Substation	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
273	Function facility plus GFA	Cost-Recovery	GST Exempt	\$2,485.00	\$2,560.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$75.00	3.0%	
274	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$669.00	\$689.00	per 100 square metres of GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$20.00	3.0%	
275	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per 100 square metres of GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%	
276	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$1,793.00	\$1,847.00	per 100 square metres of GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$54.00	3.0%	
277	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per 100 square metres of GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%	
278	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres of GFA or part thereof	Planning Act	Chpt 3 Part 2 Section 51			
279	Major sport, recreation and entertainment facility/ Tourist attraction	Cost-Recovery	GST Exempt	Sum of individual components	Sum of individual components	per application	Planning Act	Chpt 3 Part 2 Section 51			
280	Major electricity infrastructure (excl. Telecommunication facilities)	Cost-Recovery	GST Exempt	\$3,111.00	\$3,204.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$93.00	3.0%	
281	Renewable energy facility <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%	
282	Site area up to 250 square metres 5 Ha	Cost-Recovery	GST Exempt	\$1,410.00	\$1,452.00	per 100 square metres GFA hectare of used site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%	

SECTION:		Development Assessment								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
283	Site area from 251 to 500 square metres 5Ha to 10Ha	Cost-Recovery	GST Exempt	\$2,350.00	\$2,421.00	per 100 square metres GFA hectare of used site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$71.00	3.0%
284	Site area from 501 to 750 square metres 11Ha and 20Ha	Cost-Recovery	GST Exempt	\$3,760.00	\$3,873.00	per 100 square metres GFA hectare of used site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$113.00	3.0%
285	Site area from 751 to 1000 square metres 20Ha to 30Ha	Cost-Recovery	GST Exempt	\$4,699.00	\$4,840.00	per 100 square metres GFA hectare of used site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$141.00	3.0%
286	Site area over 1001 square metres 20Ha	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres GFA hectare of used site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
287	Outdoor sport and recreation <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
288	Site area up to 2 Ha	Cost-Recovery	GST Exempt	\$447.00	\$460.00	per hectare of used site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$13.00	2.9%
289	Site area between 2 Ha and 5 Ha	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per hectare of used site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%
290	Site area between 5 Ha and 10 Ha	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per hectare of used site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%
291	Site area over 10 Ha	Cost-Recovery	GST Exempt	POA	POA	per hectare of used site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
292	Park <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
293	Site area up to 2 Ha	Cost-Recovery	GST Exempt	\$447.00	\$460.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$13.00	2.9%
294	Site area between 2 Ha and 5 Ha	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%
295	Site area between 5 Ha and 10 Ha	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%
296	Site area over 10 Ha	Cost-Recovery	GST Exempt	POA	POA	per hectare of site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
297	Landing	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
298	Cemetery	Cost-Recovery	GST Exempt	\$4,668.00	\$4,808.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$140.00	3.0%
299	Crematorium	Cost-Recovery	GST Exempt	\$4,668.00	\$4,808.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$140.00	3.0%
300	Educational establishment	Cost-Recovery	GST Exempt	\$1,888.00	\$3,117.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$1,229.00	65.1%
301	Emergency services	Cost-Recovery	GST Exempt	\$1,888.00	\$1,945.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$57.00	3.0%
302	Hospital	Cost-Recovery	GST Exempt	\$3,222.00	\$3,319.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$97.00	3.0%
303	Place of Worship	Cost-Recovery	GST Exempt	\$2,267.00	\$2,335.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$68.00	3.0%
304	Telecommunication facility	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
305	Port services <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$3,111.00	\$3,204.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$93.00	3.0%
306	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$669.00	\$689.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$20.00	3.0%
307	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$1,115.00	\$1,148.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%
308	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$1,783.00	\$1,836.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$53.00	3.0%
309	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$2,230.00	\$2,297.00	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51	\$67.00	3.0%
310	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
311	Building Works Assessable Against the Planning Scheme	Cost-Recovery	GST Exempt	\$856.00	\$882.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$26.00	3.0%
312	<b>Reconfiguring a Lot Applications</b>									
313	Reconfiguring a Lot (subdivision) <b>plus Lot/Unit fees</b>	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
314	Lot/Unit fees	Cost-Recovery	GST Exempt	\$632.00	\$651.00	plus per lot/unit	Planning Act	Chpt 3 Part 2 Section 51	\$19.00	3.0%
315	Boundary Realignment (no extra lots created)	Cost-Recovery	GST Exempt	\$1,384.00	\$1,426.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$42.00	3.0%
316	<b>Endorsement of Survey Plans and Certificate of Survey Plan Approval</b>									
317	Submission of Survey Plan for endorsement (including Standard Format Plans/Community Management Statements/Building Format Plans/Road Opening Plans) <b>plus lot/unit fees</b>	Cost-Recovery	GST Exempt	\$632.00	\$651.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$19.00	3.0%
318	Lot/Unit fees	Cost-Recovery	GST Exempt	\$223.00	\$230.00	plus per lot/unit	Planning Act	Chpt 3 Part 2 Section 51	\$7.00	3.1%
319	Endorsement of a Road Opening Plan (including truncations and widening)	Cost-Recovery	GST Exempt	\$632.00	\$651.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$19.00	3.0%
320	Resealing Fee	Cost-Recovery	GST Exempt	\$569.00	\$586.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$17.00	3.0%
321	Endorsement of Community Management Statement only	Cost-Recovery	GST Exempt	\$569.00	\$586.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$17.00	3.0%
322	<b>Operational Works - Note: fees are calculated from the estimated (quote, schedule of costs) cost of construction inclusive of GST. Fee includes all inspections except where noted in the schedule of fees.</b>									
323	Prescribed tidal works	Cost-Recovery	GST Exempt	\$2,047.00	\$2,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$61.00	3.0%
324	Operational works up to \$10,000	Cost-Recovery	GST Exempt	\$475.00	\$489.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$14.00	2.9%
325	Operational works between \$10,001 and \$20,000	Cost-Recovery	GST Exempt	\$892.00	\$919.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$27.00	3.0%
326	Operational Works between \$20,001 and \$24,999	Cost-Recovery	GST Exempt	\$1,296.00	\$1,335.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$39.00	3.0%

SECTION:		Development Assessment								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
327	Operational Works from \$25,000 to \$249,999.00	Cost-Recovery	GST Exempt	\$1,945 plus 3.75% of value of work over \$25,000	\$2,003 plus 3.75% of value of work over \$25,000	per application	Planning Act	Chpt 3 Part 2 Section 51		
328	Operational Works from \$250,000.0 to \$499,999.00	Cost-Recovery	GST Exempt	\$12,971 plus 3% of value of work over \$250,000	\$13,360 plus 3% of value of work over \$250,000	per application	Planning Act	Chpt 3 Part 2 Section 51		
329	Operational Works from \$500,000.00 to \$999,999.00	Cost-Recovery	GST Exempt	\$22,698.00 plus 2% of value of work over \$500,000	\$2,3379 plus 2% of value of work over \$500,000	per application	Planning Act	Chpt 3 Part 2 Section 51		
330	Operational Works from \$1,000,000 \$1,999,999.00	Cost-Recovery	GST Exempt	\$35,671 plus 1.5% of value of work over \$1,000,000	\$36,741 plus 1.5% of value of work over \$1,000,000	per application	Planning Act	Chpt 3 Part 2 Section 51		
331	Operational Works from \$2,000,000 to \$4,999,999	Cost-Recovery	GST Exempt	\$55,126 plus 0.4% of value of work over \$2,000,000	\$5,6780 plus 0.4% of value of work over \$2,000,000	per application	Planning Act	Chpt 3 Part 2 Section 51		
332	Operational Works \$5,000,000 and greater	Cost-Recovery	GST Exempt	\$70,695 plus 0.25% of value of work over \$5,000,000	\$72,816 plus 0.25% of value of work over \$5,000,000	per application	Planning Act	Chpt 3 Part 2 Section 51		
333	<b>Earthworks only (including inspection fees)</b>									
334	Earthworks up to 1,000 cubic metres	Cost-Recovery	GST Exempt	\$1,296.00	\$1,335.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$39.00	3.0%
335	Earthworks from 1,000 cubic metres to 10,000 cubic metres	Cost-Recovery	GST Exempt	\$2,592.00	\$2,670.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$78.00	3.0%
336	Earthworks from 10,000 cubic metres to 100,000 cubic metres	Cost-Recovery	GST Exempt	\$3,890.00	\$4,007.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$117.00	3.0%
337	Earthworks over 100,000 cubic metres	Cost-Recovery	GST Exempt	\$6,483.00	\$6,677.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$194.00	3.0%
338	Additional fee for earthworks involving retaining wall	Cost-Recovery	GST Exempt	New	30% of application fee for earthworks		Planning Act	Chpt 3 Part 2 Section 51		
339	<b>Non compliant fees</b>									
340	Reinspection of non-conforming work on defects period	Cost-Recovery	GST Exempt	\$470.00	\$484.00	per inspection	Planning Act	Chpt 3 Part 2 Section 51	\$14.00	3.0%
341	Reinspection of non-conforming work during construction period	Cost-Recovery	GST Exempt	\$470.00	\$484.00	per inspection	Planning Act	Chpt 3 Part 2 Section 51	\$14.00	3.0%
342	Application for a CMDG compliant Vehicle Cross Over (associated with a single dwelling)	Cost-Recovery	GST Exempt	\$192.00	\$198.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$6.00	3.1%
343	Bonding of Incomplete Subdivision Works	Cost-Recovery	GST Exempt	\$646.00	\$665.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$19.00	2.9%
344	Reduction of Bond	Cost-Recovery	GST Exempt	\$646.00	\$665.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$19.00	2.9%
345	Amendment or Replacement of Existing Outstanding Works Bond	Cost-Recovery	GST Exempt	\$646.00	\$665.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$19.00	2.9%
346	<b>Generally in accordance confirmation (operational works)</b>		GST Exempt							
347	1 to 10 plans	Cost-Recovery	GST Exempt	\$275.00	\$285.00	per application	Planning Act	Chpt 3 Part 2 Section 53	\$10.00	3.6%
348	1 to 20 plans	Cost-Recovery	GST Exempt	\$550.00	\$567.00	per application	Planning Act	Chpt 3 Part 2 Section 54	\$17.00	3.1%
349	1 to 50 or more plans	Cost-Recovery	GST Exempt	\$825.00	\$850.00	per application	Planning Act	Chpt 3 Part 2 Section 55	\$25.00	3.0%
350	<b>Signage when not associated with a MCU</b>									
351	Advertising device (on premises sign)	Cost-Recovery	GST Exempt	\$632.00	\$651.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$19.00	3.0%
352	Advertising device (third party sign)	Cost-Recovery	GST Exempt	\$2,721.00	\$2,803.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$82.00	3.0%
353	<b>PRELIMINARY APPROVALS</b>									
354	Preliminary Approvals affecting the Planning Scheme (variation approval)	Cost-Recovery	GST Exempt	75% of the standard application fee calculated from potential lot yield, unit yield, GFA and Site Area	75% of the standard application fee calculated from potential lot yield, unit yield, GFA and Site Area	per application	Planning Act	Chpt 3 Part 2 Section 51		
355	<b>Miscellaneous</b>									
356	Prelodgement meeting	Cost-Recovery	GST Exempt	\$500 that is subtracted from the application fee when submitted	\$500 that is subtracted from the application fee when submitted	per application	Planning Act	Chpt 3 Part 2 Section 51		
357	Request to Extend the Relevant Period	Cost-Recovery	GST Exempt	\$1,076.00	\$1,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$32.00	3.0%
358	Request for a Pre-Request Response from the Relevant Entity for a Permissible Change application	Cost-Recovery	GST Exempt	\$1,076.00	\$1,108.00	per application	Planning Act	Chpt 3 Part 2 Section 51	\$32.00	3.0%
359	Rockhampton Regional Council as concurrence agency for development application	Cost-Recovery	GST Exempt	100% of relevant application fee	100% of relevant application fee	per application	Planning Act	Chpt 3 Part 2 Section 51		
360	Request to Change a Development Approval (minor change approval), excluding requests to only extend the relevant period	Cost-Recovery	GST Exempt	Maximum fee of 30% of current development fees and charges schedule with a minimum fee of \$1076	Maximum fee of 30% of current development fees and charges schedule with a minimum fee of \$1108	per application	Planning Act	Chpt 3 Part 2 Section 51		

SECTION:		Development Assessment								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
361	Request for Other Change	Cost-Recovery	GST Exempt	Maximum fee of 75% of current development fees and charges schedule with a minimum fee of \$1076	Maximum fee of 75% of current development fees and charges schedule with a minimum fee of \$1108		Planning Act	Chpt 3 Part 2 Section 51		
362	Request for Negotiated Decision Notice	Cost-Recovery	GST Exempt	\$1,100.00	\$1,133.00		Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%
363	Request for Negotiated Infrastructure Charges Notice	Cost-Recovery	GST Exempt	\$825.00	\$850.00		Planning Act	Chpt 3 Part 2 Section 51	\$25.00	3.0%
364	Generally in accordance confirmation (material change of use, reconfiguration of a lot and building works assessable against the planning scheme)	Cost-Recovery	GST Exempt	\$275.00	\$283.00		Planning Act	Chpt 3 Part 2 Section 51	\$8.00	2.9%
365	Undefined Use	Cost-Recovery	GST Exempt	The amount for the use closest to the undefined use as determined by Coordinator Development Assessment.	The amount for the use closest to the undefined use as determined by Coordinator Development Assessment.		Planning Act	Chpt 3 Part 2 Section 51		
366	Request for Superseded Planning Scheme Application	Cost-Recovery	GST Exempt	\$1,100.00	\$1,133.00		Planning Act	Chpt 3 Part 2 Section 51	\$33.00	3.0%
367	Conversion Application	Cost-Recovery	GST Exempt	\$2,750.00	\$2,833.00			Planning Act	\$83.00	3.0%
368	Drafting ROL incentive agreement	Cost-Recovery	GST Exempt	New	\$1,250.00	per agreement				
369	Town Planning Compliance of Building Applications	Cost-Recovery	GST Exempt	\$346.00	\$356.00	per request	Planning Act	Chpt 3 Part 2 Section 51	\$10.00	2.9%
370	Flood Search – Fitzroy River Riverine and Local Catchment Flooding	Cost-Recovery	GST Exempt	\$107.00	\$110.00	per request	Planning Act	Chpt 3 Part 2 Section 51	\$3.00	2.8%
371	Public Notification Sign	Cost-Recovery	GST Exempt	\$54.00	\$56.00	per sign	Planning Act	Chpt 3 Part 2 Section 51	\$2.00	3.7%
372	Public Notification of development application on Council's Website	Cost-Recovery	GST Exempt	\$55.00	\$57.00	Per notification	Planning Act	Chpt 3 Part 2 Section 51	\$2.00	3.6%
373	Fee for providing information under Chapter 7 Part 3 of Planning Act 2016 (on CD)	Cost-Recovery	GST Exempt	\$19.00	\$20.00	per CD	Planning Act	Chpt 7 Part 3	\$1.00	5.3%
374	Exemption certificate	Cost-Recovery	GST Exempt	\$572.00	\$589.00	per certificate	Planning Act	s51(1)(b)(ii)	\$17.00	3.0%
375	Combined applications (involving more than one type of development and/or multiple uses). Fees for each combined application are to be the sum of those fees that would have been required in the event of a separate application being lodged for each type (eg MCU, ROL, Operational Works etc). Where an application involves more than one use then the fee is to be based on the highest land use fee plus 50% of the fee for each additional land use proposed as part of the application.	Cost-Recovery	GST Exempt	POA	POA	per application	Planning Act	Chpt 3 Part 2 Section 51		
376	<b>Additional fees for</b> Expert advice and/or assessment of technical reports by Council engaged external consultants/specialists (Eg. Economic need and bushfire etc). The cost of external consultant's fees in respect of any further assessment or advice required by Council in consideration of any application, submission or technical report will be charged to the applicant, including resubmissions. <b>These will be charged at cost. The cost must be paid prior to Council's final determination of the application.</b>	Cost-Recovery	GST Exempt	At cost - POA	At cost - POA	per report, submission, proposal	Planning Act	Chpt 3 Part 2 Section 51		
377	<b>Refunds</b>									
378	Not Properly Made Application	Cost-Recovery	GST Exempt	\$685.00	\$706.00	per application	Planning Act	s109	\$21.00	3.1%
379	Application withdrawn prior to the issue of an Confirmation Notice	Cost-Recovery	GST Exempt	90% of application fee	90% of application fee		Planning Act	s109		
380	Application withdrawn prior to the issue of an Information Request	Cost-Recovery	GST Exempt	80% of application fee	80% of application fee		Planning Act	s109		
381	Application withdrawn after the issue of an Information Request	Cost-Recovery	GST Exempt	50% of application fee	50% of application fee		Planning Act	s109		
382	Application withdrawn after public notification has commenced	Cost-Recovery	GST Exempt	30% of application fee	30% of application fee		Planning Act	s109		
383	Application withdrawn prior to the issue of a Decision Notice	Cost-Recovery	GST Exempt	10% of the application fee (90% if no Acknowledgement Notice and 80% if no information request)	10% of the application fee		Planning Act	s109		
384	Application refused	Cost-Recovery	GST Exempt	No refund	No refund		Planning Act	s109		
385	<b>Concessions</b>									
386	Educational, Religious, Charitable or Community Organisations	Cost-Recovery	GST Exempt	50% concession with a minimum fee of \$1076	50% concession with a minimum fee of \$1108		Planning Act	Chpt 3 Part 2 Section 51		
387	All other requests	Cost-Recovery	GST Exempt	Must be accompanied with payment of full fees. If a variation is allowed, a refund will be arranged.	Must be accompanied with payment of full fees. If a variation is allowed, a refund will be arranged.		Planning Act	Chpt 3 Part 2 Section 51		

SECTION:		Development Assessment								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
388	On Premises signs associated with an Education,C1 Religious, Charitable or Community and Volunteer Emergency Service Organisation use	Cost-Recovery	GST Exempt	No charge	No charge		Planning Act	Chpt 3 Part 2 Section 51		
389	<b>Planning Certificates</b>									
390	Limited	Cost-Recovery	GST Exempt	\$168.00	\$173.00	per lot	Planning Act	s 265	\$5.00	3.0%
391	Standard	Cost-Recovery	GST Exempt	\$843.00	\$868.00	per lot	Planning Act	s 265	\$25.00	3.0%
392	Full	Cost-Recovery	GST Exempt	\$2,169.00	\$2,234.00	per lot	Planning Act	s 265	\$65.00	3.0%
393	<b>Gates and Grids</b>									
394	Application Fee	Cost-Recovery	GST Exempt	\$283.00	\$291.00	Per application	SLL1.17 (Gates and Grids) 2019	LGA 2009 Part 2, S97(2)(a)	\$8.00	2.8%
395	Renewal Fee	Cost-Recovery	GST Exempt	\$142.00	\$146.00	Per renewal	SLL1.17 (Gates and Grids) 2019	LGA 2009 Part 2, S97(2)(a)	\$4.00	2.8%
396	Public Notification Sign	Cost-Recovery	GST Exempt	\$44.00	\$45.00	Per sign	SLL1.17 (Gates and Grids) 2019	LGA 2009 Part 2, S97(2)(a)	\$1.00	2.3%

SECTION:		Development Compliance - Building Plumbing Drainage									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
1	<b>PLUMBING AND DRAINAGE FEES</b>										
2	Inspections/re-inspections	Cost Recovery	GST Exempt	\$188.10	\$194.00	each - assess site work - one fee to cover shire	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$5.90	3.1%	
3	Sanitary Fixture/Tundish	Cost Recovery	GST Exempt	\$50.00	\$52.00	per item	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)			
4	<b>DWELLING/ DUPLEX/ DUAL OCCUPANCY/ MULTI DWELLING UNITS FEES - Class 1</b>	Cost Recovery	GST Exempt								
5	<del>Assessment and drawing of SDP plan includes 4 inspections-New Dwelling, Dual occupancy ( detached)</del>	Cost Recovery	GST Exempt	\$1,155.00	\$1,190.00	Log + assess + 4 inspections + SDP Drawn	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$35.00	3.0%	
6	<del>Duplex (attached) and Dwelling plus Secondary Dwelling</del>	Cost Recovery	GST Exempt	\$1,353.00	\$1,394.00	Log + assess + 4 inspections + SDP Drawn	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$41.00	3.0%	
7	<del>Dwelling plus Secondary Dwelling</del>	Cost Recovery	GST Exempt	New	\$1190 plus \$52 per sanitary fixture in second dwelling	Log + assess + 4 inspections + SDP Drawn	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)			
8	<del>Secondary Dwelling</del>	Cost Recovery	GST Exempt	New	258 + POA max \$1190	Subject to Quotation based on number of fixtures and inspections required	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)			
9	<del>Compliance Assessment of on-site sewerage facility (with dwelling application and includes min of 1 inspection)</del>	Cost Recovery	GST Exempt	\$418.00	\$431.00	per assessment	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$13.00	3.1%	
10	<del>Solar hot water system installation when different plumber - 1 time administration fee and inspection fee</del>	Cost Recovery	GST Exempt	\$297.00	\$306.00		Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$9.00	3.0%	
11	<del>Minor Work (includes assessment and 1 inspection)</del>	Cost Recovery	GST Exempt	\$301.40	\$310.00		Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$8.60	2.9%	
12	<del>Alterations and additions to Dwelling/ Duplex/ Dual Occupancy/ Multi Unit Dwelling (Class 1 ,2, 3)</del>	Cost Recovery	GST Exempt	\$250 + POA	\$258 + POA max \$1190	Subject to Quotation based on number of fixtures and inspections required	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)			
13	<del>Installation of replacement hot water systems and solar heat pumps (includes 1 inspection). Note if Plumber/Drainer has Endorsement of Licence only the Lodgement of Form 4 is required</del>	Cost Recovery	GST Exempt	\$297.00	\$297.00		Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)			
14	<del>Water service replacement - Domestic</del>	Cost Recovery	GST Exempt	\$187.00	\$193.00	per item	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$6.00	3.2%	
15	<del>Existing Dwelling connecting to water reticulation network (includes assessment and 1 inspection )</del>	Cost Recovery	GST Exempt	\$187.00	\$310.00		Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$123.00	65.8%	
16	<del>New Class 10 Building (includes min 3 inspections)</del>	Cost Recovery	GST Exempt	\$660 + \$50 per fixture	\$258 + POA max \$1190	Subject to Quotation based on number of fixtures and inspections required	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	-\$402.00	-60.9%	
17	<b>COMMERCIAL FEES - Classes 4,5,6,7,8,9 ,MULTIPLE UNITS Class 1</b>										
18	<b>NEW WORK</b>										
19	Application Fee	Cost Recovery	GST Exempt	\$250.00 + POA	\$258.00 + POA	Subject to Quotation based on number of sanitary fixtures, number of and inspections required and number of apparatuses to assess	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)			
20	Assessment <del>Installation</del> of fire hose reels /fire hydrant (includes 1 inspection)	Cost Recovery	GST Exempt	\$301.40	\$117.00	Fee includes 1 inspection per item	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	-\$184.40	-61.2%	
21	Water Service Replacement (includes min 1 inspection)	Cost Recovery	GST Exempt	\$357.50	\$258 + POA	per item	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	-\$99.50	-27.8%	



SECTION:		Development Compliance - Building Plumbing Drainage								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
22	Assessment of Testable Back flow <del>installation device</del>	Cost Recovery	GST Exempt	\$117.70	\$121.00	per item	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$3.30	2.8%
23	BACKFLOW PREVENTION (When not associated with another plumbing application)	Cost Recovery	GST Exempt							
24	<del>Assess non testable device (includes min of 1 inspection)</del>	Cost Recovery	GST Exempt	<del>\$282.70</del>	<del>\$282.70</del>	per item	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)		
25	<del>Assess testable device - Note Usually Commercial Work ( Registered Break tank (RBT), Pressure vacuum Breaker (PVB), Double Check Valve (DCV), Reduced Pressure Zone (RPZD) - Includes min of 1 inspection</del>	Cost Recovery	GST Exempt	<del>\$305.80</del>	<del>\$305.80</del>	per item	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)		
26	Register device (Annual Inspection Results)	Cost Recovery	GST Exempt	\$11.00	\$11.00	Per device	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)		
27	Removal of testable backflow devices includes min of 1 inspection	Cost Recovery	GST Exempt	\$294.80	\$304.00	per assessment	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$9.20	3.1%
28	Assess GREASE TRAP/ ARRESTOR <del>includes min of 1 inspection</del>	Cost Recovery	GST Exempt	\$341.00	\$157.00	each device per item	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	-\$184.00	-54.0%
29	Note if Plumber/Drainer has Endorsement of Licence only the Lodgement of Form 4 is required									
30	MINOR WORK (where not notifiable work)	Cost Recovery	GST Exempt							
31	Swimming Pool (includes 1 inspection)	Cost Recovery	GST Exempt	\$301.40	\$310.00	per assessment	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$8.60	2.9%
32	Sanitary Drainage and Water Plumbing disconnection fee (includes 1 inspection)	Cost Recovery	GST Exempt	\$367.40	\$378.00	per request	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$10.60	2.9%
33	Drainage relay/ relocation (replace existing) (includes min 1 inspection)	Cost Recovery	GST Exempt	\$357.50	\$368.00	per assessment	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$10.50	2.9%
34	ONSITE SEWERAGE FACILITIES									
35	New Onsite Sewerage System or New Land (ONLY) Application area only (include min of 2 inspections <del>and conversion</del> )	Cost Recovery	GST Exempt	\$597.30	\$615.00	per assessment	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$17.70	3.0%
36	conversion from onsite system/septic to sewer (includes min of 2 inspections)	Cost Recovery	GST Exempt	\$477.40	\$615.00	per assessment	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$137.60	28.8%
37	COPIES OF PLANS AND SEARCHES									
38	Sanitary Drainage Plan or As Constructed Hydraulic Plan	Cost Recovery	GST Exempt	\$34.00	\$35.00	each	Local Government Act 2009	Section 97	\$1.00	2.9%
39	Water/Sewer/Stormwater Service Plan	Cost Recovery	GST Exempt	\$34.00	\$35.00	each	Local Government Act 2009	Section 97	\$1.00	2.9%
40	Building and Plumbing Record Search - Residential	Cost Recovery	GST Exempt	\$118.80	\$122.00	per property	Local Government Act 2009	Section 97	\$3.20	2.7%
41	Re-issue Building and Plumbing Record Search - Residential	Cost Recovery		50% of full fee	50% of full fee	per property	Local Government Act 2009	Section 97		
42	Building and Plumbing Record Search - Commercial	Cost Recovery	GST Exempt	\$214.50	\$221.00	per property	Local Government Act 2009	Section 97	\$6.50	3.0%
43	Re-issue Building and Plumbing Record Search - Commercial	Cost Recovery	GST Exempt	50% of full fee	50% of full fee	per property	Local Government Act 2009	Section 97		
44	Plumbing Miscellaneous administration fee	Cost Recovery	GST Exempt	\$108.90	\$112.00	each	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	Section 44 (1)(b)(iv)	\$3.10	2.8%
45	Amended Plan	Cost Recovery	GST Exempt	\$125.00	\$129.00		Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	Section 44 (1)(b)(iv)	\$4.00	3.2%
46	Re-issue of Compliance Permit for initial or change of plumber details, drainer or owner	Cost Recovery	GST Exempt	\$34.98	\$36.00	per change	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	Section 44 (1)(b)(iv)	\$1.02	2.9%
47	Extension to approval period (expiry of permit)	Cost Recovery	GST Exempt	\$145.20	\$150.00	per extension	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	Section 44 (1)(b)(iv)	\$4.80	3.3%
48	WITHDRAWN / CANCELLED APPLICATIONS REFUNDS Note: All requests must be submitted in writing						Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)			



SECTION:		Development Compliance - Building Plumbing Drainage								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
49	Assessment not commenced	Cost Recovery	GST Exempt	90% of Assessment fee plus inspections	90% of Assessment fee plus inspections		Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	Section 44 (1)(b)(iv)		
50	Assessment Commenced but not completed	Cost Recovery	GST Exempt	60% of assessment fee plus inspections	60% of assessment fee plus inspections		Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	Section 44 (1)(b)(iv)		
51	Assessment completed	Cost Recovery	GST Exempt	Inspection refund only	Inspection refund only		Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	Section 44 (1)(b)(iv)		
52	Note: where an application has lapsed and no work has been carried out, inspection fees may be refunded	Cost Recovery	GST Exempt	Inspection refund only	Inspection refund only		Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	Section 44 (1)(b)(iv)		
53	BUILDING CERTIFICATION GENERALLY									
54	Competitive Services Policy Notes for Building Certification Services and the like.									
55	<del>Delegated Officers being Manager Planning Services and Coordinator Building and Plumbing Services have pricing discretion to alter / negotiate fees on behalf of Council on an as needs basis.</del>									
56	Fees include - lodgement - assessment - inspection (s) as may be required and are to be paid in full at time of lodgement.									
57	No refund of fees will be made by Council in the event of the application lapsing or Council approving or refusing the application.									
58	The fee structure includes mandatory inspections as conditioned in the development approval. In the event an inspection result is failed, a reinspection fee will apply and must be paid prior to the final documentations being issued.									
59	Where the fee is shown as "Price on Application", quotations may be provided upon request in writing to the Manager Planning and Regulatory Services or Coordinator Building and Plumbing Services.									
60	N.B. Pool safety certificate default and commercial services are subject to Council having available an appropriately licenced and available staff member, when not so, the applicant is to be aware this service may include an out source fee component in order for the service to delivered.									
61	Prelodgement fee is deducted from the total fee charged at lodgement of the associated development application									
62	Where the Local Government is requested in writing under the Building Act 1975 to become the default certifier, the relevant assessment fee will be applicable as per the fees and charges schedule dependent on the type of application									
63	BUILDING CERTIFICATION (Competitive Services)									
64	More than one structure in the same application			Full fee for primary structure and 50% of the fee for each additional structure	Full fee for primary structure and 50% of the fee for each additional structure		Local Government Act 2009	Part 6 S262 (3) (c)		
65	Class 1a Approvals A single dwelling being a single dwelling, row house, terrace house, town house villa unit, duplex etc.(includes new, relocated and change of classification)									
66	Assessable Maintenance/ minor works	Commercial	GST Applies	\$529.10	\$545.00	Lod + assess + Insp	Local Government Act 2009	Part 6 S262 (3) (c)	\$15.90	3.0%
67	<del>New Class 1a Approvals</del>	Commercial	GST Applies	\$1900 for the first unit/dwelling and \$863 for each additional unit/dwelling	\$1957 for the first unit/dwelling and \$940 for each additional unit/dwelling	lod + assess + max 4 inspections per dwelling/unit	Local Government Act 2009	Part 6 S262 (3) (c)	\$57.00	3.0%
68	Alterations & Additions (includes restumping, re-roofing and re-cladding)	Commercial	GST Applies	\$875 for the first unit/dwelling and \$398 for each additional unit/dwelling	\$901 for the first unit/dwelling and \$409 for each additional unit/dwelling	Lod + assess + max 2 Insp per dwelling/unit	Local Government Act 2009	Part 6 S262 (3) (c)	\$26.00	3.3%
69	Re Roof	Commercial	GST Applies	New	\$901 for the first unit/dwelling and \$409 for each additional unit/dwelling	Lod + assess + max 2 Insp per dwelling/unit	Local Government Act 2009	Part 6 S262 (3) (c)		
70	Temporary Home -Application Fee (no inspection fee, if required as per inspection fee)	Cost Recovery	GST Exempt	\$267.00	\$275.00	per dwelling/unit	SLL1.3 (Establishment or Occupation of a Temporary	LGA 2009 Part 2, s97(2)(a)		

SECTION:		Development Compliance - Building Plumbing Drainage								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
71	<b>New Class 1a (when Relocated)</b>	Commercial	GST Applies	\$949.30	\$978.00	Lod + assess + max 2 Insp per dwelling/unit	Local Government Act 2009	Part 6 S262 (3) (c)	\$28.70	3.0%
72	<b>Class 1b Approvals</b> <b>A boarding house, guest house, hostel or the like</b>									
73	<b>A boarding house, guest house, hostel or the like &lt; 300 sqm &lt; 12 persons</b>	Commercial	GST Applies	\$1,900.80	\$1,958.00	Lod + assess + Insp	Local Government Act 2009	Part 6 S262 (3) (c)	\$57.20	3.0%
74	<b>Class 10a Approvals</b> <b>A non-habitable building or structure being a private garage, carport, shed or the like (includes new, relocated and change of classification)</b>									
75	<b>New 10a (1 inspection)</b>	Commercial	GST Applies	\$579.70	\$597.00	Lod + assess + Insp	Local Government Act 2009	Part 6 S262 (3) (c)	\$17.30	3.0%
76	<b>Alterations / Additions / Assessable Maintenance or the like</b>	Commercial	GST Applies	\$470.80	\$485.00	Lod + assess + Insp	Local Government Act 2009	Part 6 S262 (3) (c)	\$14.20	3.0%
77	<b>Small Shed + Cubby House (Less than 20sqm)</b>	Commercial	GST Applies	\$287.10	\$296.00		Local Government Act 2009	Part 6 S262 (3) (c)	\$8.90	3.1%
78	<b>All Shipping Containers per unit 1 inspection</b>	Commercial	GST Applies	New	\$296.00	Lod + assess + Insp	Local Government Act 2009	Part 6 S262 (3) (c)		
79	<b>Class 10b Approvals</b> A structure being a fence, mast, antenna, retaining or free-standing wall, swimming pool, or the like (includes new, relocated and change of classification)									
80	<b>Retaining or free standing walls</b>	Commercial	GST Applies	\$782.10	\$806.00	Lod + assess + Insp	Local Government Act 2009	Part 6 S262 (3) (c)	\$23.90	3.1%
81	<b>All other 10b structures</b>	Commercial	GST Applies	\$495.00	\$510.00	Lod + assess + Insp	Local Government Act 2009	Part 6 S262 (3) (c)	\$15.00	3.0%
82	<b>Swimming pools and Spa's</b>									
83	<b>Above ground rigid wall pools and in-ground plastic / fiberglass (includes 1 inspection)</b>	Commercial	GST Applies	\$490.60	\$505.00		Local Government Act 2009	Part 6 S262 (3) (c)	\$14.40	2.9%
84	<b>Above ground inflatable pools (includes 1 inspection)</b>	Commercial	GST Applies	\$223.00	\$230.00		Local Government Act 2009	Part 6 S262 (3) (c)	\$7.00	3.1%
85	<b>In-ground fiberglass (includes 2 inspections)</b>	Commercial	GST Applies	New	\$511.00		Local Government Act 2009	Part 6 S262 (3) (c)		
86	<b>In-ground Reinforced concrete (includes 2 inspections)</b>	Commercial	GST Applies	\$756.80	\$780.00		Local Government Act 2009	Part 6 S262 (3) (c)	\$23.20	3.1%
87	<b>Temporary or Replacement of Pool Barrier System</b>	Commercial	GST Applies	\$438.90	\$452.00		Local Government Act 2009	Part 6 S262 (3) (c)	\$13.10	3.0%
88	<b>Class 10c Approvals</b> <b>A private bushfire shelter</b>									
89	<b>A private bush fire shelter</b>	Commercial	GST Applies	\$495.00	\$510.00		Local Government Act 2009	Part 6 S262 (3) (c)	\$15.00	3.0%
90	<b>Residential Lifts (includes 1 inspection)</b>	Commercial	GST Applies	\$529.10	\$545.00		Local Government Act 2009	Part 6 S262 (3) (c)	\$15.90	3.0%
91	<b>Demolition and or Remove Building(s)</b>									
92	<b>Class 1a, 1b 9 (includes 1 inspection)</b>	Commercial	GST Applies	\$669.90	\$690.00		Local Government Act 2009	Part 6 S262 (3) (c)	\$20.10	3.0%
93	<b>Class 10a 10b 10c (includes 1 inspection)</b>	Commercial	GST Applies	\$287.10	\$296.00		Local Government Act 2009	Part 6 S262 (3) (c)	\$8.90	3.1%
94	<b>Advertising Signage</b>									
95	<b>Freestanding or Attached (includes 1 inspection)</b>	Commercial	GST Applies	\$495.00	\$510.00		Local Government Act 2009	Part 6 S262 (3) (c)	\$15.00	3.0%
96	<b>Underpinning</b>	Commercial	GST Applies	POA	POA	Quotation based on time estimate	Local Government Act 2009	Part 6 S262 (3) (c)		
97	<b>Inspections</b>									
98	<b>Inspection for and on behalf of Private Certifier</b>	Commercial	GST Applies	\$378.40	\$390.00		Local Government Act 2009	Part 6 S262 (3) (c)	\$11.60	3.1%
99	<b>Inspections/ re-inspections</b>	Commercial	GST Applies	\$192.50	\$198.00		Local Government Act 2009	Section 97	\$5.50	2.9%
100	<b>Extension of time requests (Currency Period)</b>	Commercial	GST Applies	\$145.20	\$150.00	per application	Local Government Act 2009	Part 6 S262 (3) (c)	\$4.80	3.3%
101	<b>Change of Nominated Builder and/or Applicant</b>	Commercial	GST Applies	\$107.80	\$111.00	per application	Local Government Act 2009	Part 6 S262 (3) (c)	\$3.20	3.0%
102	<b>Change to an Existing Approval</b>	Commercial	GST Applies	22% of current fee	22% of current fee		Local Government Act 2009	Part 6 S262 (3) (c)		
103	<b>Refund of Fees (per application % of application fee)</b>									
104	<b>Not Properly Made</b>	Commercial	GST Applies	90%	90%		Local Government Act 2009	Part 6 S262 (3) (c)		
105	<b>Under Assessment</b>	Commercial	GST Applies	60%	60%		Local Government Act 2009	Part 6 S262 (3) (c)		
106	<b>Information request</b>	Commercial	GST Applies	40%	40%		Local Government Act 2009	Part 6 S262 (3) (c)		
107	<b>Assessment to decision stage but not issued</b>	Commercial	GST Applies	10%	10%		Local Government Act 2009	Part 6 S262 (3) (c)		
108	<b>BUILDING REGULATORY FUNCTIONS</b>									
109	<b>"Building Work" Lodgement and Archiving Fees (LG Govt Function)</b>									
110	<b>Lodgement of Private Certifier Application</b>	Cost Recovery	GST Exempt	\$100.00	\$103.00	per application	Local Government Act 2009	Section 97	\$3.00	3.0%
111	<b>Discount for application lodged through e-services (when available)</b>	Cost Recovery	GST Exempt	20%	20%	Per application	Local Government Act 2009	Part 6 S262 (3) (c)		

SECTION:		Development Compliance - Building Plumbing Drainage								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2022/2023 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
112	<b>Concurrence Agency Fees</b>									
113	<b>Concurrence Assessments including lodgement fee (fee per matter under consideration)</b>	Cost Recovery	GST Exempt	\$564.30	\$581.00	per property	Local Government Act 2009	Section 97	\$16.70	3.0%
114	<b>Early Referral ROL response 1 to 10 lots or one stage of development</b>	Cost Recovery	GST Exempt	\$1,050.00	\$1,082.00		Local Government Act 2009	LGA 2009 Part 2, s97(2)(e)	\$32.00	3.0%
115	<b>Early Referral ROL response <del>11 to 20 lots</del> 2 to 5 stages of development</b>	Cost Recovery	GST Exempt	\$2,100.00	\$2,163.00		Local Government Act 2009	LGA 2009 Part 2, s97(2)(e)	\$63.00	3.0%
116	<b>Early Referral ROL response <del>21 to 30 lots</del> 6 to 10 stages of development</b>	Cost Recovery	GST Exempt	\$3,150.00	\$3,245.00		Local Government Act 2009	LGA 2009 Part 2, s97(2)(e)	\$95.00	3.0%
117	<b>Early Referral ROL response more than <del>30 lots</del> 10 stages</b>	Cost Recovery	GST Exempt	POA	POA		Local Government Act 2009	LGA 2009 Part 2, s97(2)(e)		
118	<b>Request to Local Government for exemption to pool fencing requirements</b>	Cost Recovery	GST Exempt	\$440.00	\$453.00	per property	Local Government Act 2009	LGA 2009 Part 2, s97(2)(e)	\$13.00	3.0%
119	<b>PROPERTY SEARCH INFORMATION</b>									
120	<b>Building and Plumbing Record Search - Residential</b>	Cost Recovery	GST Exempt	\$118.80	\$122.00	per property	Local Government Act 2009	LGA 2009 Part 2, s97(2)(c)	\$3.20	2.7%
121	<b>Re-issue Building and Plumbing Record Search - Residential</b>	Cost Recovery	GST Exempt	50 % of full fee	50 % of full fee	per property	Local Government Act 2009	s97(2)(c)		
122	<b>Building and Plumbing Record Search - Commercial</b>	Cost Recovery	GST Exempt	\$214.50	\$221.00	per property	Local Government Act 2009	LGA 2009 Part 2, s97(2)(c)	\$6.50	3.0%
123	<b>Re-issue Building and Plumbing Record Search - Commercial</b>	Cost Recovery	GST Exempt	50 % of full fee	50 % of full fee	per property	Local Government Act 2009	s97(2)(c)		
124	<b>Swimming pool safety certificate Service includes Government Safety Certificate</b>	Commercial	GST Applies	\$459.80	\$474.00		Local Government Act 2009	Part 6 S262 (3) (c)	\$14.20	3.1%
125	<b>Form 19 Request for Building Information</b>									
126	<b>Part A, B and C Development Information</b>	Cost Recovery	GST Exempt	\$62.70	\$65.00	per part	Local Government Act 2009	Section 97	\$2.30	3.7%
127	<b>Monthly Development Approval Statistics</b>									
128	<b>Annual Subscription</b>	Cost Recovery	GST Exempt	\$218.90	\$225.00		Local Government Act 2009	Section 97	\$6.10	2.8%
129	<b>1 Month only subscription</b>	Cost Recovery	GST Exempt	\$23.10	\$24.00		Local Government Act 2009	Section 97	\$0.90	3.9%
130	<b>Certificate of Classification for Existing Buildings</b>									
131	<b>Copy of each Certificate if on record (fee payable even if record not found)</b>	Cost Recovery	GST Exempt	\$107.80	\$111.00	per certificate	Local Government Act 2009	Section 97	\$3.20	3.0%

**11 NOTICES OF MOTION**

Nil

**12 QUESTIONS ON NOTICE**

Nil

**13 URGENT BUSINESS/QUESTIONS**

*Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting*

**14 CLOSED SESSION**

In accordance with the provisions of section 254J(3) of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items, such that its Councillors or members consider it necessary to close the meeting.

**RECOMMENDATION**

THAT the meeting be closed to the public to discuss the following items, which are considered confidential in accordance with section 254J(3) of the *Local Government Regulation 2012*, for the reasons indicated.

**15.1 SmartHub Operations**

In accordance with section 254J(3)(g) of the *Local Government Regulation 2012* it is considered necessary to close the meeting to discuss negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

## 15 CONFIDENTIAL REPORTS

### 15.1 SMARTHUB OPERATIONS

**File No:** 8785, 12472  
**Attachments:** Nil  
**Authorising Officer:** Ross Cheesman - Deputy Chief Executive Officer  
**Author:** Marnie Taylor - Chief Financial Officer  
Megan Younger - Manager Corporate and Technology Services

In accordance with section 254J(3)(g) of the *Local Government Regulation 2012* it is considered necessary to close the meeting to discuss negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

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#### SUMMARY

*This report provides Council with an update on the outcome of the call for proposals in relation to self-managed operational models of the SmartHub.*

**16 CLOSURE OF MEETING**