



# **ORDINARY MEETING**

## **AGENDA**

**23 MAY 2023**

*Your attendance is required at an Ordinary meeting of Council to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 23 May 2023 commencing at 9:00am for transaction of the enclosed business.*

A handwritten signature in black ink, appearing to be "C. P.", is positioned above the printed name of the Chief Executive Officer.

**CHIEF EXECUTIVE OFFICER**  
18 May 2023

Next Meeting Date: 13.06.23

**Please note:**

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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## **1 OPENING**

1.1 Acknowledgement of Country

## **2 PRESENT**

Members Present:

The Mayor, Councillor A P Williams (Chairperson)  
Deputy Mayor, Councillor N K Fisher  
Councillor S Latcham  
Councillor C E Smith  
Councillor C R Rutherford  
Councillor M D Wickerson  
Councillor D M Kirkland  
Councillor G D Mathers

In Attendance:

Mr E Pardon – Chief Executive Officer

## **3 APOLOGIES AND LEAVE OF ABSENCE**

## **4 CONFIRMATION OF MINUTES**

Minutes of the Ordinary Meeting held 9 May 2023

Minutes of the Special Meeting held 11 May 2023

## **5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA**

**6 BUSINESS OUTSTANDING**

Nil

## **7 PUBLIC FORUMS/DEPUTATIONS**

The meeting will adjourn at 10:00am for presentation of National Emergency Medals to local recipients acknowledging sustained service during Tropical Cyclone Debbie in 2017.

**8 PRESENTATION OF PETITIONS**

Nil

**9 COMMITTEE REPORTS**

Nil



## 10 COUNCILLOR/DELEGATE REPORTS

### 10.1 COUNCILLOR DISCRETIONARY FUND APPLICATION - ROCKHAMPTON CLAY TARGET CLUB INC.

**File No:** 8295  
**Attachments:** Nil  
**Authorising Officer:** Justin Kann - Manager Office of the Mayor  
Evan Pardon - Chief Executive Officer  
**Author:** Nicole Semfel - Acting Senior Executive Assistant to the Mayor

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#### SUMMARY

*Mayor Tony Williams, Councillor Cherie Rutherford and Councillor Donna Kirkland are requesting approval for a donation of \$922 from their Councillor Discretionary Funds to the Rockhampton Clay Target Club Inc.*

#### OFFICER'S RECOMMENDATION

THAT Council approves the allocation of \$222 from Mayor Tony Williams, \$500 from Councillor Cherie Rutherford and \$200 from Councillor Donna Kirkland to the Rockhampton Clay Targe Club Inc. towards catering and event prizes for their two-day Carnival being held in Rockhampton on 10 and 11 June 2023.

#### BACKGROUND

Rockhampton Clay Target Club are seeking funding to cover the costs of catering and event prizes for their upcoming two-day carnival. The carnival is expected to attract upwards of 150 shooters over the weekend, with competitors from within our region as well as travelling from around the state and nationally.

As per the Councillor Discretionary Fund Policy, approval is required for multiple funding donations to the same organisation for the same purpose.

**10.2 COUNCILLOR DISCRETIONARY FUND APPLICATION - GOLDEN MOUNT FESTIVAL ASSOCIATION INC. - COUNCILLOR CHERIE RUTHERFORD**

**File No:** 8295  
**Attachments:** Nil  
**Authorising Officer:** Justin Kann - Manager Office of the Mayor  
Evan Pardon - Chief Executive Officer  
**Author:** Nicole Semfel - Executive Support Officer

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**SUMMARY**

*Councillor Cherie Rutherford is requesting retrospective approval for a donation of \$100 from her Councillor Discretionary Funds to the Golden Mount Festival Association Inc.*

**OFFICER'S RECOMMENDATION**

THAT Council approves the allocation of \$100 from Councillor Cherie Rutherford's Councillor Discretionary Fund towards prize money for the Golden Mount Festival.

**BACKGROUND**

Golden Mount Festival Association Inc. are seeking retrospective sponsorship from Councillor Cherie Rutherford towards the additional category for Highly Commended for the Golden Mount Festival Procession 2023.

Mayor Tony Williams has provided \$870 funding towards the Golden Mount Festival Gold Dig event this year. As per the Councillor Discretionary Fund Policy approval is required for Councillor Cherie Rutherford to donate the same organisation for the same purpose.

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## 11 OFFICERS' REPORTS

### 11.1 2023 ROCKHAMPTON AGRICULTURAL SHOW - APPROVAL FOR PAYMENT OF PRIZES

<b>File No:</b>	<b>14298</b>
<b>Attachments:</b>	<b>Nil</b>
<b>Authorising Officer:</b>	<b>Zac Garven - Acting Executive Manager Advance Rockhampton</b>
<b>Author:</b>	<b>Eileen Brown - Events Coordinator</b>

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#### SUMMARY

*Council's current Payment Exception Authority Procedure requires Council or Committee approval to pay prize monies in cash. This report is seeking formal approval to allow prizes to be paid in cash at the 2023 Rockhampton Agricultural Show.*

#### OFFICER'S RECOMMENDATION

THAT Council approve the payment of prizes in cash for the 2023 Rockhampton Agricultural Show.

#### COMMENTARY

A Payment Exception Authority is the process whereby special payments are made that are not processed via the normal payment system. This procedure only allows payment via EFT not cash which is required for payment of prize at the Show. Council or Committee can approve cash payments which we are seeking. Given the number of prizes, the small average prize amount and the immediate "one-off" payment to prize winners, it is not viable to use EFT options. This is similar to past events.

#### PREVIOUS DECISIONS

Council have in previous years approved the use of cash for the prizes at the Show, the last approval being 24 May 2022.

#### BUDGET IMPLICATIONS

This does not have an implication as the Show budget forms part of the existing Tourism Events and Marketing Budget in Advance Rockhampton.

#### LEGISLATIVE CONTEXT

Administered under the Payment Exception Authority Procedure.

#### LEGAL IMPLICATIONS

No legal implications.

#### STAFFING IMPLICATIONS

No staffing implications.

#### RISK ASSESSMENT

Finance controls and safety measures are in place for the management of the cash.

#### CORPORATE/OPERATIONAL PLAN

3.3.2 We design places and deliver events that encourage visitors to come and stay.

3.3.2.1 Develop a diverse events calendar that supports liveability and visitability within the region

**CONCLUSION**

In conclusion, it is recommended that Council approve the payment of prizes in cash for the 2023 Rockhampton Agricultural Show.

**11.2 2024 ROCKHAMPTON AGRICULTURAL SHOW PUBLIC HOLIDAY**

**File No:** 14298  
**Attachments:** 1. [Show Holiday Request Letter](#)  
**Authorising Officer:** Zac Garven - Acting Executive Manager Advance Rockhampton  
**Author:** Eileen Brown - Events Coordinator

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**SUMMARY**

*Each year the Queensland Government invites Council to nominate a date for the granting of a special public holiday for the holding of the annual agricultural show. The proposed date for this holiday in 2024 is Thursday 13 June.*

**OFFICER'S RECOMMENDATION**

THAT Council authorises the Chief Executive Officer (or delegate) to complete the on-line form, nominating Thursday 13 June 2024 as a special agricultural show holiday for the Rockhampton Regional Council region.

**COMMENTARY**

The Office of Industrial Relations, Department of Education has invited Council to nominate a date for a special holiday for the 2024 agricultural show. The nomination process requires the Chief Executive Officer to complete an on-line form and submit no later than 3 July 2023. The Queensland Chamber of Agricultural Societies has advised that the 2024 Rockhampton Show will be held over three days commencing on Wednesday 12 June 2024 and it is suggested that Thursday 13 June 2024 be a special holiday for the 2024 Rockhampton Agricultural Show

**BACKGROUND**

Each year the Queensland Government invites Council to nominate a date for the granting of a special public holiday for the holding of the annual agricultural show.

**PREVIOUS DECISIONS**

That the Thursday be a special holiday for the Rockhampton Agricultural Show.

**BUDGET IMPLICATIONS**

There are no budget implications to be considered.

**LEGISLATIVE CONTEXT**

Section 4 of the Holidays Act 1983, the Minister for Industrial Relations appoints the holiday for the Rockhampton Region for the purpose of the Rockhampton Agricultural Show.

**LEGAL IMPLICATIONS**

Outside the requirements of Section 4 of the Holiday Act 1983 as noted in this report, there are no additional relevant legal implications for consideration.

**STAFFING IMPLICATIONS**

Not Applicable

**RISK ASSESSMENT**

Not Applicable

**CORPORATE/OPERATIONAL PLAN**

Operational Plan – Section 3.3.2.1 “Develop a diverse events calendar that supports liveability & visitability within the region”

**CONCLUSION**

It is recommended that Council authorise the Chief Executive Officer (or delegate) to complete the on-line form, nominating Thursday 13 June 2024 as a special agricultural show holiday for the Rockhampton Regional Council region.

# **2024 ROCKHAMPTON AGRICULTURAL SHOW PUBLIC HOLIDAY**

## **Show Holiday Request Letter**

**Meeting Date: 23 May 2023**

**Attachment No: 1**



Office of  
Industrial Relations

Department of Education

15 May 2023

Dear Chief Executive Officer,

As you may be aware, each year in accordance with the *Holidays Act 1983* local governments are invited to request special holidays to be observed during the following year for districts in their area.

If you wish to request special holidays to be observed during 2024 for districts in your local government area, please complete the attached request form and submit via email to [info@oir.qld.gov.au](mailto:info@oir.qld.gov.au) by no later than **Friday, 3 July 2023**.

A local council requested special holiday is a public holiday only if it is in respect of an agricultural, horticultural or industrial show. Under federal industrial relations legislation, on a public holiday employees are, without loss of ordinary pay, entitled to be absent from work or refuse to work in reasonable circumstances. Employees who work on a public holiday are entitled to penalty rates in accordance with their award or agreement.

A special holiday for any other reason is not a public holiday but is a bank holiday only and under the *Trading (Allowable Hours) Act 1990*, is only a holiday for banks and insurance offices and under a directive of the *Public Service Act 2008*, a holiday for public service employees unless otherwise determined by a chief executive.

Upon receiving Ministerial approval, the holidays will be published in the Queensland Government Gazette. Confirmation of the approved special holidays together with a link to the Queensland Government Gazette will be emailed to your office.

Should you require further information regarding this process, please contact Ms Patricia Faulkner, Office of Industrial Relations on (07) 3406 9845 or email [patricia.faulkner@oir.qld.gov.au](mailto:patricia.faulkner@oir.qld.gov.au).

Yours sincerely

A handwritten signature in blue ink, appearing to read "A J James".

**A J (Tony) James**  
Assistant Director-General  
Office of Industrial Relations

1 William Street Brisbane  
Queensland 4000 Australia  
GPO Box 69 Brisbane  
Queensland 4001 Australia  
**Telephone 13 QGOV (13 74 68)**  
**WorkSafe** +61 7 3247 4711  
**Website** [www.worksafe.qld.gov.au](http://www.worksafe.qld.gov.au)  
[www.business.qld.gov.au](http://www.business.qld.gov.au)  
ABN 94 496 188 983



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**11.3 SPONSORSHIP OF FOX SUPERFLOW MOUNTAIN BIKE EVENT**

<b>File No:</b>	<b>11715</b>
<b>Attachments:</b>	<b>1. <a href="#">Rockhampton Proposal</a></b> <b>2. <a href="#">Rockhampton Visitation Forecast</a></b> <b>3. <a href="#">Marketing Campaign Outline</a></b>
<b>Authorising Officer:</b>	<b>Zac Garven - Acting Executive Manager Advance Rockhampton</b>
<b>Author:</b>	<b>Eileen Brown - Events Coordinator</b>

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**SUMMARY**

*A request for sponsorship for the Fox Superflow Mountain Bike (MTB) Event to be held at the First Turkey Mountain Bike Reserve on 10 and 11 June 2023 is presented to Council for consideration.*

**OFFICER'S RECOMMENDATION**

THAT Council approves the allocation of \$5,000 (excl GST) in funding for sponsorship of the 2023 Fox Superflow MTB Event on 10 and 11 June 2023.

**COMMENTARY**

The Rocky Trail Group in Australia have approached Advance Rockhampton about viability of executing a mountain bike (MTB) event in Rockhampton on 10 and 11 June 2023 on the First Turkey MTB trails – including a sponsorship proposal.

Rocky Trail Group is a national company that just happens to have the word 'Rocky' in their business name.

Over the past decade they have been one of the major private mountain bike event promoters in the country.

With 5,2225 starters across 15 races and 4 States across Australia, they have created the fastest-growing 'gravity enduro' mountain biking events in Australia held predominantly on downhill trails with pedal sections that challenge the athlete's endurance strength.

A request for Council to sponsor the 2023 Fox Superflow MTB Event RT Academy has been received as detailed in Attachment 1, for:

- \$5,000 direct financial support

This event format provides a strong social component, with riders being able to take their time during the transition to the next downhill, racing section. The event has been designed specifically to engage families, groups of friends and couples, encompassing different ages, abilities and riding preferences.

After a successful inaugural Rockhampton event last year this would be the second event in Rockhampton.

With Rockhampton being the only race with 2 days of racing in QLD to attract overnight visitation to the region.

A recent study conducted by AusCycle found that people who travel intrastate specifically for mountain biking will spend on average \$1,934.55 on their trip, with interstate visitors spending on average \$2,594.10.

Majority of this spend is across airfares, ground transport, meals and beverages, accommodation, retail purchases, bike rental and equipment and spare parts.

This event aligns with the "Ride Rocky" Winter MTB Tourism Campaign currently running.

**PREVIOUS DECISIONS**

Council supported this event in 2022 with a \$5,000.00 cash contribution.

**BUDGET IMPLICATIONS**

Council has approved allocation of the financial component of sponsorship of this event in its 2022/23 Operational Budget (Advance Rockhampton).

**LEGISLATIVE CONTEXT**

There are no legal implications relevant to this matter.

**LEGAL IMPLICATIONS**

As this event is being delivered by an external third-party, there are no relevant legal implications for consideration.

**STAFFING IMPLICATIONS**

There will be no implications to Council permanent staffing levels if Council adopts the proposed recommendation.

**RISK ASSESSMENT**

There are no significant risks identified relevant to the recommendation under consideration

**CORPORATE/OPERATIONAL PLAN**2022 – 2027 Corporate Operational Plan

2.1.2 We encourage diversity of community event and innovative use of our places and spaces.

2.1.4 We provide facilities for sports and the arts that encourage community participation, and attract elite sporting and cultural events

3.3.1 We promote our Region as an attractive destination for visitors

3.3.2 We design places and deliver events that encourage visitors to come and stay

**CONCLUSION**

On assessment of the request for sponsorship it is recommended Council approve the allocation for sponsorship outlined in the report.

# **SPONSORSHIP OF FOX SUPERFLOW MOUNTAIN BIKE EVENT**

## **Rockhampton Proposal**

**Meeting Date: 23 May 2023**

**Attachment No: 1**

**ROCKY TRAIL ENTERTAINMENT PTY LTD**

A: 1 Alister Ave, Lake Munmorah NSW 2259

E: [ride@rockytrailentertainment.com](mailto:ride@rockytrailentertainment.com)

W: [www.rockytrailentertainment.com](http://www.rockytrailentertainment.com)

ABN 50 129 217 670

**Rockhampton Regional Council**

Attn.: Zac Garven, Tourism Coordinator | Advance Rockhampton

To: [Zac.Garven@rrc.qld.gov.au](mailto:Zac.Garven@rrc.qld.gov.au), CC: Lauren.Law@rrc.qld.gov.au

CC: Jo Parker, Bob Morris (Rocky Trail)

10 February 2023

**Subject: Funding Proposal Rocky Trail Events | 2023-25**

Dear Zac,

On behalf of Rocky Trail Entertainment I would like to thank you for the opportunity to present a 3-year Event Funding Proposal based on our successful inaugural Fox Superflow® event in 2022.

I enclose a Marketing Campaign Outline document as well as 2023 Visitation Forecast for a 2-day Fox Superflow® and we propose to also include a Rocky Trail Academy Schools event on the Friday. This will be the first time the schools event would be held in Rockhampton and we would hope for 50-70 competitors; generally those races attract 70% out-of-region attendance.

We propose an annual funding escalation as follows:

- 2023: \$5,000 (excl. GST) continuing the Fox Superflow® and delivering test event RT Academy
- 2024: \$5,000 + \$2,000 (excl. GST) if continued to support growth of the RT Academy event
- 2025: \$5,000 + \$2,000 (excl. GST) if continued to deliver a growing RT Academy event

In 2023 we will be implementing the following specific promotional initiatives, heavily targeting our growing SEQ market to encourage travel and boost visitation for the Rockhampton event:

- Rockhampton event is the only race in the QLD Series that offers 2 days of racing - this is to encourage travel by the strong SEQ market
- Rockhampton event is part of a promotional discount offer - the new QLD Season Ticket (see Marketing Outline for details) – riders buy 5 SEQ races and get the Rockhampton entry for free.

I thank you for your consideration in advance.

Kind regards,

Juliane Wisata | Marketing Director, Founder

**Rocky Trail Entertainment Pty Ltd**

Email: [juliane@rockytrailentertainment.com](mailto:juliane@rockytrailentertainment.com)

Mobile and WhatsApp: +61 (0)416 737 972

[www.rockytrailentertainment.com](http://www.rockytrailentertainment.com) | [www.rockytrailacademy.com](http://www.rockytrailacademy.com) | [www.rockytrailsuperflow.com](http://www.rockytrailsuperflow.com)

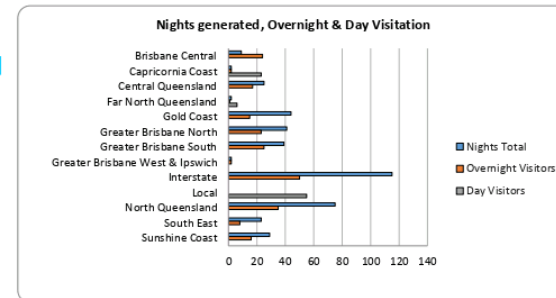
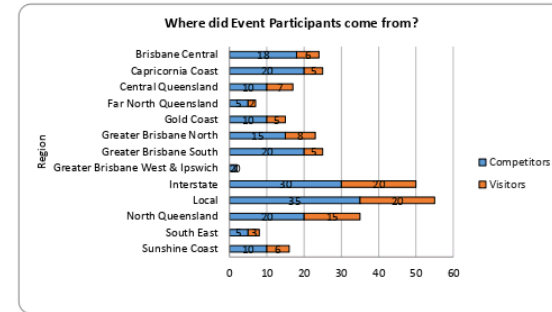
# **SPONSORSHIP OF FOX SUPERFLOW MOUNTAIN BIKE EVENT**

## **Rockhampton Visitation Forecast**

**Meeting Date: 23 May 2023**

**Attachment No: 2**

	Competitors	Visitors	Participant Total	Nights Total	Overnight Visitors	Day Visitors
<b>ACTUAL</b>	<b>200</b>	<b>116</b>	<b>316</b>	<b>422</b>	<b>222</b>	<b>94</b>
Region	Competitors	Visitors	Participant Total	Nights Total	Overnight Visitors	Day Visitors
Brisbane Central	18	6	24	9	24	0
Capricornia Coast	20	5	25	2	2	23
Central Queensland	10	7	17	25	17	0
Far North Queensland	5	2	7	2	1	6
Gold Coast	10	5	15	44	15	0
Greater Brisbane North	15	8	23	41	23	0
Greater Brisbane South	20	5	25	39	25	0
Greater Brisbane West & Ipswich	2	0	2	2	2	0
Interstate	30	20	50	115	50	0
Local	35	20	55	0	0	55
North Queensland	20	15	35	75	35	0
South East	5	3	8	23	8	0
Sunshine Coast	10	6	16	29	16	0
Crew local		10	10			10
Crew out-of-region		4	4	16	4	
<b>TOTAL</b>	<b>200</b>	<b>116</b>	<b>316</b>	<b>422</b>	<b>222</b>	<b>94</b>



ECONOMIC VALUE as per TRA Figures\*  
200

BASED ON TRIPS	Average spend Region*		
Locals	65 21%		
Overnight Visitors	222 70%	\$1,253.94	\$278,375.78
Day Visitors	29 9%	\$151.24	\$4,385.94
<b>Totals</b>	<b>316 100%</b>		<b>\$282,761.72</b>

BASED ON NIGHTS GENERATED	Average value per night*	
Nights	422	\$244.73 <b>\$103,276.17</b>

\* Tourism Research Australia | Monthly snapshot July 2022 Regional QLD

# **SPONSORSHIP OF FOX SUPERFLOW MOUNTAIN BIKE EVENT**

## **Marketing Campaign Outline**

**Meeting Date: 23 May 2023**

**Attachment No: 3**



## Marketing Campaign Outline 2023-25 | Rockhampton



Rocky Trail Entertainment Pty Ltd  
[www.rockytrailentertainment.com](http://www.rockytrailentertainment.com)





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## 1. Rockhampton Deliverables 2023-25

The 3-day Rocky Trail Explorer Weekend in Rockhampton is organised by Rocky Trail Entertainment, one of Australia's major private cycling event promoters. The two races will be promoted as part of our annual marketing campaign - both events are part of a series that guarantees exposure across all Rocky Trail marketing channels for the entire calendar year.

### 1.1. Fox Superflow®, sealed by Stan's

Unique, fastest-growing gravity racing event series in Australia, developed by Rocky Trail Entertainment in 2012 by adapting a popular North American and European Enduro racing style and refining it to the Australian venues and amateur racing market.

- Very social concept, allows riders of different ages and skills spend all day together; only downhill sections are timed
- Unique to Rocky Trail Entertainment, who adapted a popular North American and European Enduro racing style and refined it to the Australian venues and amateur racing market.
- Gravity event with highest gravity-event participation in Australia
- Bringing visitors to the region in off-season, event series with **high gravity-event participation** that offers eBike classifications
- **Demographic:** Predominantly male, 15-45 yrs (huge spikes in 15-17 and 35-45 age groups - parents racing with juniors)
- Key target market: SEQ plus interstate NSW, VIC, ACT
- **USP Rockhampton:**
  - Rockhampton event is the only race in the QLD Series that offers 2 days of racing - this is to encourage travel by the strong SEQ market
  - Rockhampton event is part of a promotional discount offer - the new QLD Season Ticket (see promotional initiatives below)
  - very social concept, allows riders of different ages and skills spend all day together; only downhill sections are timed
- **Expected participation 200+** with goal to grow by 15-20% year on year.

### 1.2 Rocky Trail Academy (Friday)

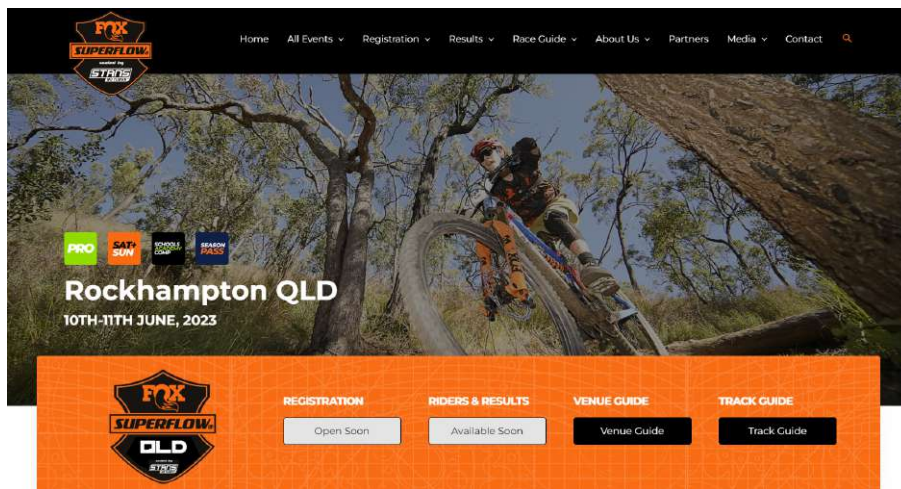
The Rocky Trail Academy is more than just a mountain biking competition. It's a program that has been designed to instill resilience in young riders and foster the grass-roots development of the sport. These events provide a unique opportunity for secondary school students to engage in healthy social and active recreation, while developing a heightened appreciation for nature, the environment, self-reliance, self-learning, and independence. In certain venues, where the trails are suitable and where demand exists, we may extend the categories to year 5 and 6 students.

At Rocky Trail, we believe that participating in outdoor activities like mountain biking helps young people develop important life skills and fosters a lifelong love of fitness and the great outdoors. That's why we've created a program that is inclusive, safe, and social, allowing students of all abilities to come and race with their mates in a supportive environment.

Not only does the Rocky Trail Academy engage and educate students, but it also involves teachers and parents, creating a true community event. Participants can look forward to a fun-filled and challenging day of mountain biking and be a part of our mission to inspire the next generation of young riders! This event is endorsed by AusCycling.

1.3 Rockhampton custom-sites

<https://rockytrailsuperflow.com/event/rockhampton-2023/>



<https://rockytrailacademy.com/event/central-qld-schools-comp-rockhampton-2023/>



## 1.4. Event objectives 2022

We want to:

- **Provide and promote a major sporting event in Rockhampton**, showcasing what it has to offer for day trippers and encourage overnight stays by targeting very specific segments in the cycling/MTB market and providing them with resources and tools to “**Stay & Play**”.
- **Foster the awareness of cycling and MTB in the local community** by instilling a sense of ownership and pride in the greater community that such events provide when they are coming to the region – we will work together with the local council representatives to promote the event not only nation-wide to our cycling target market, but also to the local community via local media (print, radio, outdoor). The goal is to attract not only spectators to the event, but also local volunteers and racers. The event provides a very positive and encouraging environment and has successfully attracted beginners and juniors.
- **Showcase mountain biking to the wider local community** by bringing an iconic gravity mountain bike race into the region. Our aim for the local community is to not only benefit economically, but also socially – the event is targeting not only elite riders, which attract media attention, but specifically the amateur and junior markets, encouraging beginner and young racers to participate. We will work to secure well-known influencers and opinion leaders to participate, which will be inspiring to the community, the media and up and coming racers. We are hoping to attract a lot of local riders – especially in cooperation with the local riding groups/clubs.
- **Promote and grow trail-based and MTB tourism in Rockhampton** by showcasing the great asset of having a legal mountain bike trail network that is easily accessible. The goal is to generate overnight stays. All activities undertaken to achieve this, including strategic marketing and media campaign will be in line with the Rockhampton Regional Council promotional vision and campaign messaging.
- **Promote local businesses and tourism assets** by offering a free promotional platform for local businesses to showcase their products and services as well as make reasonable sponsorship opportunities available for a more intense brand activation during the event campaign.

We will use funding to create content – photos/influencer social media exposure – to showcase the region’s cycling assets and potential to further establish it as a cycling destination. The Council Logo will be featured on the photos that all riders will be able to download for free, which always creates a huge promotional push especially on social media.



1.5 Key statistics Fox Superflow® 2023

**Fox Superflow® 2022 in numbers:**

- 15 RACES** NSW, ACT, QLD, VIC
- 5,225** 5,225 starters + 2,900 supporters
- 2.7MIO** overnight & day visits value for local regions

2. Overview of key target audiences

A. Single or Partnership	B. Couple with established careers	C. Rider with young family	D. Rider with older family	E. Juniors	F. Empty nesters
<ul style="list-style-type: none"> <li>19-30</li> <li>He: "Adrenaline Junkie"</li> <li>She: "Sun chaser"</li> <li>One or both ride</li> <li>Busy work life</li> <li>Go MTB, camping, travelling, road trips</li> <li>Keen on the hottest places to visit and stay</li> <li>Regularly attend events</li> <li>May be pro- or semi pro riders</li> <li>May be sponsored</li> <li>FOMO, show-off</li> <li>Challenge themselves</li> <li>Aspiring influencers</li> <li>In-group involvement and development</li> </ul> <p>⇒ Influencer: Female or non-riding partner</p> <p>⇒ Opinion leaders: Social media (Insta, FB), print media, Matos, Pro-riders</p>	<ul style="list-style-type: none"> <li>30+</li> <li>"Active Couple"</li> <li>One or both ride</li> <li>Consider partner's wishes</li> <li>Micro-adventures</li> <li>Nice accommodation</li> <li>Busy worklife</li> <li>Good network of riders</li> <li>New experiences</li> <li>Personal growth</li> <li>Maintain strong relationships</li> <li>Try new things</li> </ul> <p>⇒ Influencer: Female or non-riding partner</p> <p>⇒ Opinion leaders: Social media (Insta, FB), print media, Like-minded friends, may have friends with kids</p>	<ul style="list-style-type: none"> <li>30-40</li> <li>"Experience Seekers"</li> <li>One / both parents ride</li> <li>Mortgage (watch \$\$)</li> <li>Busy work life</li> <li>Establishing career</li> <li>Find work-family life balance ("leave-pass")</li> <li>Try to stay active on the bike (attend events)</li> <li>Family-based activities</li> <li>Take great photos</li> <li>Family camping and relaxing holidays</li> <li>Try new experiences</li> <li>Instilling appreciation of nature +MTB in children</li> <li>Keep family together</li> <li>Influencers: Family life and Kids &lt;12</li> </ul> <p>⇒ Opinion leaders: Social media (Insta, FB), friends with kids.</p>	<ul style="list-style-type: none"> <li>40-50</li> <li>"Active+Young at Heart"</li> <li>One / both parents ride</li> <li>Established career</li> <li>Good disposable \$\$</li> <li>More time again for activities without family</li> <li>Like to spread love for MTB to kids</li> <li>Attend events</li> <li>Family-based activities</li> <li>Take great photos</li> <li>Family camping and relaxing holidays</li> <li>Try new experiences</li> <li>Instilling appreciation of nature +MTB in children</li> <li>Keep family together</li> <li>Influencers: Family life and Kids &lt;12 (see E.)</li> </ul> <p>⇒ Opinion leaders: Social media (Insta, FB), friends with kids.</p>	<ul style="list-style-type: none"> <li>15-18</li> <li>"The Shredders"</li> <li>Dad and/or Mum ride</li> <li>Start off on mid- to high-end equipment</li> <li>Parents encourage MTB riding + racing</li> <li>Are used to camping and micro-adv. on the bike</li> <li>Have friends who MTB, "park rats"</li> <li>Will drive parent's decisions and get them to start MTB</li> <li>Show-off</li> <li>Keep up-with friends</li> <li>Progress in skills</li> </ul> <p>⇒ Influencers: parents, friends</p> <p>⇒ Opinion leaders: Social (Insta, Tiktok &amp; Co), friends, Pro-riders</p>	<ul style="list-style-type: none"> <li>50-60+</li> <li>"Empty nesters"</li> <li>One or both ride</li> <li>Meet new people and be social</li> <li>Stay connected with his family</li> <li>Show off</li> <li>See Australia, escape the cold</li> </ul> <p>⇒ Influencer: generally female or non-riding partner, kids and grand-kids, I</p> <p>⇒ Opinion leaders: Social media (FB) print media Like-minded friends</p>

## 2.1. Details about target markets

We are targeting a broad range of mountain bikers and heavily promoting them interstate. Our annual campaign will target predominantly men (25-55) in three core segments with focus on amateur and hobby racers:

1. Single or in a partnership (ie. married, de-facto) => influencer: partner
2. Male in young family (with children <12 years old) or older family (with children >12 years old) => influencers: partners, young children and teenagers
  - a. Additional: juniors <12 for free kids events and >12 years for competitions
3. 'Mates Weekend Away': Male 25-45 to participate in group of friends

The following aspirations and expectations can be defined for the target segments:

Segments	Aspiration / Lifestyle	Expectation	Core Factors - we already do this:	Success Factors to grow ACT events
<b>Single or in partnership</b>	Busy work life Establishing career Can freely plan their leisure time Consider partner's wishes Like to bring partner along	Reasonable entry Get to go to an exciting event that outdoes alternative leisure activity options Don't mind travelling Prefer exciting event location and/or venue Will consider long weekends Open to offers what else is on at destination	Offer a safe event Offer an exciting event atmosphere Provide excellent catering and infrastructure Provide state-of-the-art timing and systems Promote the event through powerful existing RT channels (web, social media, newsletter)	RT must be able to "sell" the destination RT must promote the event more aggressively RT must provide exciting information about the venue / race destination RT must provide comfortable event set up for partners to watch and be part of the event
<b>Male in young family</b>	Mortgage Busy work life Establishing career Find work-family life balance Limited budget for leisure activities Needs a "leave pass" for event	Reasonable entry Event close to home Family-friendly race environment Activities for family / kids	Offer a safe event Offer an fun family event atmosph. Provide excellent catering and infrastructure Provide state-of-the-art timing and systems Promote the event through powerful existing RT channels	PLUS: RT must be able to showcase what the venue / destination has to offer for the accompanying young family RT must offer kids entertainment
<b>Male in older family</b>	Establ. work life More time available outside of family Good budget for leisure activities Like to bring family along	Not as precious about entry fee Don't mind travelling Prefer if kids and/or partners can participate in event too		PLUS: RT must be able to showcase what the venue / destination has to offer for the accompanying older family with teenagers RT must offer kids entertainment

Target segments cont'd:

Segments	Aspiration / Lifestyle	Expectation	Core Factors - we already do this:	Success Factors to grow ACT events
<b>Juniors Male and Female</b>	Dependant on parents to pay Dependant on parents to drive them Dependant on parents to support them (food, bike, accommodation)	Fun racing environment Suitable trails (not too technical) Meeting other young riders Want parents to enjoy the weekend/race day Open to offers what else is on at destination – what families do outside of racing	Offer a safe event Provide excellent catering and infra-structure Provide state-of-the-art timing and systems Promote the event through powerful existing RT channels	PLUS: RT offers a “buddy racing” system – parents can ride with the young racers for FREE to look out for them RT must offer suitable and exciting prizes RT must offer merchandise items RT must consider needs of parents (are they racing, are they accompanying only?)
<b>“Mates” ~25-45</b>	Mortgage Busy work life Establishing career Find work-family life balance Limited budget for leisure activities Needs a “leave pass” for event Enjoys an adrenaline-fuelled weekend away with mates	Reasonable entry Open to offers what else is on at destination – what else can they experience off the bike?	Offer a safe event Provide excellent catering and infra-structure Provide state-of-the-art timing and systems Promote the event through powerful existing RT channels	PLUS: RT must be able to showcase what the venue / destination has to offer for the group of friends to attract visitation
<b>Female riders ~25-39</b>	Mortgage Busy work life Establishing career Find work-family life balance Limited budget for leisure activities Children need to be looked after Likes riding, but is hesitant to enter a race	Reasonable entry Open to offers what else is on at destination – what else can they experience off the bike?	Offer a safe event Provide excellent catering and infra-structure Offer opportunities to bring families along	PLUS: Offer event information and a lot of content from previous women’s events to break down barriers to enter
<b>Female riders ~40+</b>	Established career Girls weekend away Might have daughters to compete with Likes riding, but is hesitant to enter a race	Reasonable entry Open to offers what else is on at destination – what else can they experience off the bike?	Offer a safe event Provide excellent catering and infra-structure Offer opportunities to bring families along	PLUS: Offer event information and a lot of content from previous women’s events to break down barriers to enter Offer accommodation packages

### 3. Marketing and Promotional Initiatives

The major elements of our marketing campaign would include:

- **Strategic planning**
  - Marketing, PR and media campaigns for the events and coordination of programme development initiatives
  - Management of social and online media campaign and content plus advertising placement
- **Marketing & Promotions:**
  - **Lift awareness about the destination among Rocky Trail customer base**
  - **Create awareness and increase reach** into the cycling and MTB community interstate to increase visitation
  - We will be marketing the event weekend with a **specific landing page on our website** and provide brand coverage for sponsors and event partners, including Destination/Council Partners across the entire calendar year.

#### 3.1. Marketing Plan





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**Social media platforms:** average monthly reach via Meta = 400,000-500,000 people

- Facebook: 14,000 likes, 15,000 followers
- Facebook Group: 1100 members
- Instagram: 10,000 followers

#### Direct Marketing

- **Newsletters through Rocky Trail database** - soft-launch as soon as trail network build has progressed and event name is confirmed, then part of Rocky Trail 2021 Season Launch and then event-specific Campaign Launch; then at least bi-monthly event updates until event
- **Posters and flyers at trail heads** and in cooperation with local/regional bike shops and tourism operators/info points as well as notice boards
- **Word of mouth** - mobilise Rocky Trail key customers in NSW, ACT and QLD plus growing VIC database and personal contacts (key opinion leaders, influencers) to spread the word about event through direct communication via email

#### Newsletter database:

- 17,000 contacts, incl. 9,000 gravity segment, 8,000 cross-country & junior plus media
- 900,000+ Circulation (total reach based on number of emails sent)
- 300,000 Average readership

#### PR Plan

- Destination blog creation Rockhampton - Creation of event promotion/destination blogs, specifically targeting rider segments
- Video and image content promotion
- Media releases - launch, lead-up and post event (News outlets, Industry-specific)
- Magazines - industry-specific
- What's On Event listings
  - Local, via magazines and online industry-specific
  - Via ATDW database
- Cooperation with Local Tourism: Marketing and promotional initiatives, visitor centre etc.
- Evaluation: report with online statistics, article/post screenshots and copies



### Content creation

Photo content creation - free rider photos plus editorial photography - Destination branding on photos

Influencer secured - Georgina van Marburg (Sub Editor of AMB Magazine) to create social media content during the event weekend



### 3.2. Cooperation with local businesses and tourism operators

Rocky Trail has a local business promotional platform to secure on the one hand local accommodation partners and product sponsors for each event. Local businesses can benefit from the “Local Business Support Program” by Rocky Trail Entertainment, which offering local businesses in regions and councils that actively support a race with a free promotional platform. The FREE “Promotional Package” option allows businesses to showcase their products and services to event visitors. There are also sales and sponsorship opportunities. Interested businesses can visit the Rocky Trail website for more information. Event Managers will be supported by the head office to actively engage with the local community and businesses to boost tourism packaging with local partners.

<https://rockytrailentertainment.com/home/local-business-support/>



### 3.3 Promotional activities

Event is part of a new QLD Series Ticket, the Rocky Trail Explorer Pass, which shall encourage the strong SEQ market to make the trip to Rockhampton => pay 5, race 6.

<https://rockytrailentertainment.com/fox-superflow-qld-season-ticket/>

**wetheriders**  
AUSSIE MOUNTAIN BIKE CLOTHING

Fox Superflow® Season Pass  
powered by We The Riders

**QUEENSLAND 2023**

**ROCKY TRAIL EXPLORER PASS**  
**6 RACES**

Discount:  
Buy 6 entries  
for the price of 5

Bonus:  
\$15% discount plus  
merchandise item  
from the  
We The Riders Shop

**\$495 Adults**  
**\$370 Juniors (U19)**

**ROCKY TRAIL BUNDLE PASS**  
**5 RACES**  
(excl. Rockhampton)

Discount:  
10% discount on  
entry fees

Bonus:  
\$15% discount plus  
merchandise item  
from the  
We The Riders Shop

**\$446 Adults**  
**\$333 Juniors (U19)**

**ROCKY TRAIL**

### 3.4 Key Goals and KPI's

Our major KPI's will be:

- Event participation: target 400+ registered riders
- Number of local businesses showcased on portal
- Creation of event promotion/destination blogs, specifically targeting rider segments
  - 1,000 blog post views during campaign period
- Online advertising campaign, industry specific: >500 click-throughs to website from ads
- Direct marketing:
  - 2x solus EDM newsletter to 16,000 contacts plus at least 3 major features
- Social media campaign, annually:
  - 150,000 Facebook reach in campaign period
  - 15,000 Instagram reach in campaign period
  - 1,000 views event pre-view trailers/videos, 2019 series launch with Stromlo-focus
- Photography at event
  - Participants can download photos for free

## 4. Visitation and Economic Value Estimates

The Fox Superflow® has become the fastest-growing gravity enduro concept in Australia, fuelled by Rocky Trail’s innovative approach to event delivery in the Covid-19 environment. Potential side events (not included in visitation projections) are targeted at the same competitors and aimed at mobilising the additional visitors (who might not want to compete in the two major events as well as kids).

We are trying to engage as many visitors to be active participants.

### Estimated economic impact

For the Rocky Trail event in 2022 we estimate:

- 200 event competitors
- 116 event visitors / accompanying supporters, families, partners and crew (counted via online registration and on-the-day survey)
- 222 overnight visitors
- 422 nights generated
- **\$282,762** estimated economic impact

A detailed overview is enclosed.

In summary, we are aiming for the following visitation outcomes across the event:

ECONOMIC VALUE as per TRA Figures*				
BASED ON TRIPS		Average spend Region*		
Locals	65	21%		
Overnight Visitors	222	70%	\$1,253.94	\$278,375.78
Day Visitors	29	9%	\$151.24	\$4,385.94
<b>Totals</b>	<b>316</b>	<b>100%</b>		<b>\$282,761.72</b>
BASED ON NIGHTS GENERATED		Average value per night*		
Nights	422		\$244.73	\$103,276.17

\* Tourism Research Australia | Monthly snapshot July 2022 Regional QLD



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## 5. Event Management Experience

The core management team consists of the founders Juliane and Martin Wisata, who are the Directors of the business. Jo Parker and Bob Morris are the Event Managers and part of the core team.

### 5.1. About the Event Organisers

Over the past decade, Rocky Trail Entertainment has established itself as one of the major mountain bike events promoters in Australia. Currently the business is based on the NSW Central Coast. The company founders and owners are Juliane and Martin Wisata; they have a toddler son, Cosmo.

Since 2008 the company has organised more than 350 mountain bike races and has established a strong marketing position in the amateur and casual racing market, whilst engaging the top end and elite market segments as well as key industry media, opinion leaders and influencers.



*(l-r): Martin Wisata, Bob Morris, Jo Parker, Juliane Wisata*

The owners are both experienced cyclists. Martin Wisata competes in marathon and cross-country events across NSW and the ACT, as well as in national and international mountain bike stage races. Juliane Wisata is the founder of the Diamonds in the Dirt Women's Only event, the only one of its kind in NSW.

Rocky Trail Entertainment is the only mountain bike events promoter in Australia who runs events across the entire annual calendar. We provide a powerful promotional platform to sponsors and a huge variety of events covering cross-country, downhill and superflow enduro events for a wide range of cyclists.

Juliane and Martin Wisata founded Rocky Trail Entertainment Pty Ltd in 2008. With their toddler son Cosmo they are currently based on the NSW Central Coast. The owners are both experienced cyclists. Martin Wisata competes in marathon and cross-country events across NSW and the ACT, as well as in national and international mountain bike stage races.

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## 5.2. Management Experience

Since 2012 Juliane and Martin Wisata have been sharing our experience in strategic marketing and tourism management as lecturers of “Entrepreneurship” in the Tourism and Leisure Management Faculty at the IMC University of Applied Science at its campuses in Krems/Austria, Baku/Azerbaijan and Sanya/China.

### 5.2.1. Business Founders and Directors

**Juliane Wisata** started her career in the manufacturing and retail industries, where she gained thorough insights into B2B as well as consumer marketing. Her strengths are the development and execution of strategic marketing campaigns, which she implements in the events management business. Juliane also heads up the public relations division, Rocky Trail Communication. Since 2011 she has been providing marketing and communications services to major international cycling events, including the Crocodile Trophy in Queensland, the Alpentour Trophy in Austria, the Middle East Cycling Tour and the Mongolia Bike Challenge.

As the founder of Rocky Trail Entertainment, **Martin Wisata** combines his tourism and leisure management background with his passion for cycling. He is a very strong project manager with thorough financial and operational skills. His passion is destination management and has become a very active opinion leader for cycling event activities, land management and destination development in the industry.

### 5.2.2. Sister business: Rocky Trail Destination

Together with **Joe Mullan**, based in South Australia, Juliane and Martin Wisata are the co-founders of the nature-based tourism consultancy Rocky Trail Destination, a sister business to Rocky Trail Entertainment. With the new business arm, they support destination and government agencies grow tourism, economic development and encourage active recreation. They develop business models and master plans to support destinations throughout the implementation and execution



processes of those plans. This passion for nature-based tourism will no doubt influence future campaigns and initiatives as part of the event marketing process. With over 12 years' experience working primarily with regional and rural locations to build presence, assets and awareness the Rocky Trail Destination team bring a diverse approach to trail development, management and destination promotion experience together with underlying social physics methodology to provide a more integrated solution than the visitor economy alone.

Please refer to the attached company profile for more information.

### 5.2.3. Event Management Team

Rocky Trail has moved into its second decade in business and we never stop exploring and still have many ideas and opportunities that we know can turn into amazing experiences for Australian cyclists. The Events management team has expanded in 2019 to include Jo Parker and Bob Morris as Event Managers. Both have extensive experience in large-scale event management with backgrounds in running the MTBA National Series for several years up until 2017 as well as UCI cycling and marathon running and adventure races. Jo Parker is a brand ambassador for the Women's Online Cycling platform "Chicks Who Ride Bikes".

We all share a passion for cycling and mountain biking and combine our decade-long experiences in events management, tourism and leisure management as well as strategic marketing campaign development and implementation. **We can now deliver more events for cyclists of all ages and riding and racing desires.**

#### 5.2.4. Business portfolio - EVENTS

As a business, Rocky Trail Entertainment is the only mountain bike events promoter in Australia who runs events across the entire annual calendar. Rocky Trail provides a powerful promotional platform to sponsors and a huge variety of events covering cross-country, downhill and superflow enduro events for a wide range of cyclists.

About over 40 mountain bike races this year across NSW, the ACT and in QLD in three major event categories - Superflow (58%), Rocky Trail Academy Schools events (16% with 300%+ growth in 2022), Cross-country (14%). In 2023 we forecast to attract more 9,000-10,000 athletes and an estimated 5,500 non-race visitors.

#### 5.1.5. Business portfolio - ROCKY TRAIL ACADEMY

The Rocky Trail Academy is all about fostering the grass-roots development of the cycling sport. These school events are part of our junior rider development program.

The Rocky Trail academy schools events not only engage youth in healthy social and active recreation but brings a heightened appreciation of nature, the environment, self-reliance, self-learning and independence, all as part of riding a bike in the outdoors. By extension, this program also engages and educates teachers and parents.

In 2022 we had 1,500 students participate across QLD, NSW, VIC and the ACT.



#### 5.2. Eco Certification

Rocky Trail Entertainment has been successful in joining the world-leading ECO Certification by demonstrating best practice in sustainability and ecotourism. By achieving Ecotourism Australia Nature Certification status our business joins fellow exemplary operators in terms of sustainability and provision of authentic, high-quality nature-based tourism experiences. The ECO Certification logo means that with Rocky Trail you are guaranteed to be part of a genuine and authentic trail-based nature experience that looks after the environment. The ECO Certification program assures you that certified products are backed by a commitment to sustainable practices and provide high quality nature-based tourism experiences.



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### 5.3. Key event delivery components

**Event development:** Our flagship events and series have developed over the years based on the original ideas by Juliane and Martin. We met a lot of people over the years – crew, supporters and racers alike – who have helped shape and evolve our races to the events and experiences they are today. We never stop exploring ideas and re-thinking concepts. At the core of all discussions and each event delivery are our racers: we want to knock their socks off with awesome races, give them the adrenaline surges that they are looking for, the community connection they yearn for and the friendly and safe environment that they deserve.

**Event planning:** The core team with Juliane, Martin, Jo and Bob puts in a lot of planning work months and months before each race. Nothing is left to chance. Bob has been working in the cycling and events industry since the early 90's and Jo is a highly skilled project and event manager. Our range of event brands have successfully evolved and established themselves in key venues and we have specifically changed our business model so that we can deliver these concepts to more regional cycling destinations, complementing our metropolitan flagship races. We immensely enjoy travelling to new regions and love it when a local club invites us for a ride to check out their trails for an event!

**Event centre:** It's when we are in an event centre that the Rocky Trail spirit really shines – when all our competitors, supporters and crew bring it to life! From the moment you arrive and park your car you will feel part of the 'Rocky Trail Family', even if it's your first time at one of our races. We love catching up with repeat #rockytrailracers and meeting new 'victims' about to catch our racing bug! You will get your own personalised race plate and then it's the build-up to the race start or race runs that will make the atmosphere really exciting.

**The race tracks:** Based on the know-how from partner clubs and local racers, Martin and Bob are the master-minds behind the race track maps and operations. Juliane and Jo implement and execute marketing and other event preparations. All race tracks will be assessed on their risk and safety aspects and marked accordingly; we have regular and local marshals who roam the trails and Graham who sweeps the trails. - For this event we want to actively engage the local riders, bike shops as well as tourism businesses to get a really good understanding of the trail network - Bob Morris is a fantastic operator and has delivered National events across the country. Together with local intel we will be able to put together race tracks and rides that will blend together in an amazing showcase of the destination.

**Event experience:** It will be memorable – the music is an important element for us and at some events our 'in-house DJ' Mista Nige will be there pumping out the choonz live. We have launched a Rocky Trail Radio portal with our favourite playlists that we'll play sometimes as well and you can play it from your phone to take our race vibes home or out on your next training ride! At most events we have an MC – we can source these from our pool of contacts and would love to engage local icons to lead the charge on the weekend with and for us.

**Event safety:** At any event, our nominated Race Director is in charge of all event safety aspects and emergency communications. We contract professional first aid crews who are experienced in mountain biking activities and injuries. Our risk and safety assessments and emergency procedures are constantly reviewed with those partners and they are briefed on any specific local elements they need to be aware of. Our marshals are in close contact with medical and event management crews.

**Event catering:** Nutrition and hydration are important and we outsource all catering activities. We will work with local and regional providers to ensure a variety of options in conjunction with the culinary lifestyle component of the concept.



## 6. Destination Brand Coverage

- Logo on events website
- Logo on all event photos (free download for competitors) and video covers
- Logo on event-related media releases, featured in BLOG section of the website, including:
  - Announcement of grant support
  - Media release in immediate event lead-up
  - Post-event media release
- Three event features in e-Newsletter
- One event-specific stand-alone e-DM Newsletter, destination-specific information
- Social media – Facebook, Instagram
  - Event specific-posts regularly
  - Weekly posts in event month
  - Daily posts in event week
  - Post event features
- Invitation for an official representative of Council to start the race
- Banners, flags and signage in event centre
- Flyers in registration pack for riders
- Selection of high-res photos for use in PR and online
- Offer for funding partner to provide a regional display at the event
- Offer for funding partner to provide merchandise as prizes or giveaways/trophies

**Rocky Trail Entertainment Pty Ltd**  
[www.rockytrailentertainment.com](http://www.rockytrailentertainment.com)



#### 11.4 D/648-2012 - REQUEST FOR MINOR CHANGE TO DEVELOPMENT PERMIT FOR A PUBLIC FACILITY (WASTE DISPOSAL STATION) AND ENVIRONMENTALLY RELEVANT ACTIVITY (ERA 60 - WASTE DISPOSAL)

**File No:** D/648-2012

**Attachments:**

1. [Locality Plan](#)
2. [Site Plan](#)

**Authorising Officer:** Amanda O'Mara - Coordinator Development Assessment  
Doug Scott - Manager Planning and Regulatory Services  
Alicia Cutler - General Manager Community Services

**Author:** Kathy McDonald - Senior Planning Officer

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#### SUMMARY

*Development Application Number:* D/648-2012

*Applicant:* QRR Properties Pty Limited

*Real Property Address:* Lot 1 on RP604651

*Common Property Address:* 231 Lucas Street, Gracemere

*Area of Site:* 3.804 hectares

*Planning Scheme:* Fitzroy Shire Planning Scheme 2005 (Reprint 3)

*Planning Scheme Zone:* Town Zone

*Planning Scheme Precinct:* Utilities Precinct

*Existing Development:* Waste Disposal Station

*Approval Sought:* Amended Decision Notice for Development Permit D/648-2012 for Public Facility (Waste Disposal Station) and an Environmentally Relevant Activity (ERA 60 - Waste Disposal)

*Affected Entity:* Nil

#### OFFICER'S RECOMMENDATION

THAT in relation to the application for a minor change to Development Permit D/648-2012 for a Material Change of Use for Public Facility (Waste Disposal Station) and an Environmentally Relevant Activity (ERA 60 - Waste Disposal), made by QRR Properties Pty Limited, located at 231 Lucas Street, Gracemere, described as Lot 1 on RP604651, Council resolves to issue an Amended Decision Notice:

##### 1.0 ADMINISTRATION

- 1.1 The Developer is responsible for ensuring compliance with this approval and the Conditions of the approval by an employee, agent, contractor or invitee of the Developer.
- 1.2 Where these Conditions refer to "Council" in relation to requiring Council to approve or to be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by the Council.
- 1.3 All conditions of this approval must be undertaken and completed to the satisfaction of Council, at no cost to Council.
- 1.4 All conditions, works, or requirements of this approval must be undertaken and completed prior to the commencement of the use, unless otherwise stated.
- 1.5 Where applicable, infrastructure requirements of this approval must be contributed to

the relevant authorities, at no cost to Council prior to the commencement of the use, unless otherwise stated.

- 1.6 The following further Development Permits must be obtained prior to the commencement of any works associated with its purposes:

1.6.1 Operational Works:

- (i) Road Works;
- (ii) Access Works;
- (iii) Stormwater Works;
- (iv) Site Works;
- (v) Landscaping Works;

1.6.2 Building Works; and

1.6.3 Plumbing and Drainage Works.

- 1.7 All Development Permits for Operational Works and Plumbing and Drainage Works must be obtained prior to the issue of a Development Permit for Building Works.

- 1.8 Unless otherwise stated, all works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards.

- 1.9 All engineering drawings/specifications, design and construction works must comply with the requirements of the relevant Australian Standards and must be approved, supervised and certified by a Registered Professional Engineer of Queensland.

- 1.10 The approval is limited to a period of twenty (20) years from the approval effective date. Thereafter the use shall cease to be lawful.

## 2.0 APPROVED PLANS AND DOCUMENTS

- 2.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by the conditions of this permit:

<u>Plan/Document Name</u>	<u>Plan/Document Reference</u>	<u>Dated</u>
Cover Sheet	D12.42	Undated
Site Plan	D12.42-01 Revision 1	June 2012
Waste Disposal Facility Plan	D12.42-02 Revision 1	June 2012
Stormwater Management	D12.42-06 Revision 2	March 2013
Waste Disposal Facility Plan	D12.42-08 Revision 1	March 2013
Environmental Noise Level Study for Proposed Waste Disposal Facility	Page 11 of 28 R13059/D2804/Rev.0	3 July 2013
Landscaping Buffer Sketch	D12.42OW-SK1 Revision 1	August 2015

- 2.2 Where conditions require the above plans or documents to be amended, the revised document(s) must be submitted for approval by Council prior to the submission of a Development Application for Operational Works.

## 3.0 ROAD WORKS

- 3.1 A Development Permit for Operational Works (road works) must be obtained prior to the commencement of any road works on the site.

- 3.2 All works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), Capricorn Municipal Development Guidelines, relevant Australian Standards and the provisions of a Development Permit for Operational Works (road works).

- 3.3 Lucas Street must be widened on the development side with kerb and channel, asphalt sealed pavement and stormwater drainage to a minimum standard of six (6) metres of sealed pavement from the road centreline to the kerb invert for the full frontage of the site. Tapers must be provided at either end.
- 3.4 A Basic Right Turn Treatment in accordance with the Department of Main Roads Planning and Design Manual must be provided on the western side of Lucas Street. Widening must consist of an asphalt sealed pavement and appropriate stormwater drainage.
- 3.5 Parking on both sides of Lucas Street must be restricted in the vicinity of the development access to ensure vehicles entering and exiting the site do not obstruct through traffic.
- 3.6 Traffic signs and pavement markings must be provided in accordance with the Manual of Uniform Traffic Control Devices – Queensland. Where necessary, existing traffic signs and pavement markings must be modified in accordance with the Manual of Uniform Traffic Control Devices – Queensland.
- 3.7 Category P3 street lighting must be provided for the full frontage of the site.
- 4.0 ACCESS WORKS
- 4.1 A Development Permit for Operational Works (access works) must be obtained prior to the commencement of any access works on the site.
- 4.2 All works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), Capricorn Municipal Development Guidelines, Australian Standard AS2890 “Parking Facilities” and the provisions of a Development Permit for Operational Works (access works).
- 4.3 All trafficable areas within the Waste Transfer Area must be sealed and drained.
- 4.4 Any application for a Development Permit for Operational Works (access and parking works) must be accompanied by detailed and scaled plans which demonstrate that the access is of suitable dimensions for a single articulated (nineteen (19) metre) design vehicles to lawfully enter and exit the site.
- 4.5 Any application for a Development Permit for Operational Works (access and parking works) must be accompanied by details of how transportation of soil/ sediment into the road reserve by vehicles leaving the site will be prevented.
- 5.0 PLUMBING AND DRAINAGE WORKS
- 5.1 On-site water supply for domestic and fire fighting purposes must be provided and may include the provision of a bore, dams, water storage tanks or a combination of each.
- 5.2 On-site sewerage treatment and disposal must be in accordance with the Queensland Plumbing and Wastewater Code and Council’s Plumbing and Drainage Policies.
- 5.3 All internal plumbing and sanitary drainage works must be in accordance with regulated work under the Plumbing and Drainage Act.
- 6.0 STORMWATER WORKS
- 6.1 A Development Permit for Operational Works (stormwater works) must be obtained prior to the commencement of any stormwater works on the site.
- 6.2 Any application for a Development Permit for Operational Works (stormwater works) must be accompanied by a report prepared by a Registered Professional Engineer of Queensland, demonstrating how the stormwater harvesting proposed will be carried out in accordance with the requirements of the Australian Guidelines for Water Recycling: Managing Health and Environmental Risks (Phase 2) Stormwater Harvesting and Reuse.
- 6.3 All stormwater drainage works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), the Queensland Urban Drainage Manual,

- the Capricorn Municipal Development Guidelines, sound engineering practice and the provisions of a Development Permit for Operational Works (stormwater works).
- 6.4 All stormwater not collected and harvested on the site must drain to a demonstrated lawful point of discharge and must not adversely affect adjoining land or infrastructure by way of blocking, altering or diverting existing stormwater runoff patterns or have the potential to cause damage to other infrastructure.
- 6.5 Any application for a Development Permit for Operational Works (stormwater works) must include an assessment of how the development meets the water quality objectives of the State Planning Policy 4/10 – Healthy Waters.
- 6.6 The proposed development must not increase peak stormwater runoff for a selected range of storm events up to and including the one in one hundred year storm event (100 year Average Recurrence Interval) for the post development condition.
- 6.7 Any application for a Development Permit for Operational Works (stormwater works) must be accompanied by a Stormwater Drainage Report, prepared and certified by a Registered Professional Engineer of Queensland, which as a minimum includes:
- 6.7.1 identification of drainage catchment and drainage sub-catchment areas for the pre-development and post-development scenarios including a suitably scaled stormwater master plan showing the aforementioned catchment details and lawful point(s) of discharge that comply with the requirements of the Queensland Urban Drainage Manual;
  - 6.7.2 an assessment of the peak discharges for all rainfall events up to and including the one in one hundred year rainfall event (100 year Average Recurrence Interval) for the pre-development and post-development scenarios;
  - 6.7.3 details of any proposed on-site detention / retention systems and associated outlet systems required to mitigate the impacts of the proposed development on downstream lands and existing upstream and downstream drainage systems;
  - 6.7.4 identification and conceptual design of all new drainage systems, and modifications to existing drainage systems required to adequately manage stormwater collection and discharge from the proposed development;
  - 6.7.5 demonstration of how major design storm flows are conveyed through the subject development to a lawful point of discharge in accordance with the Queensland Urban Drainage Manual and the Capricorn Municipal Development Guidelines;
  - 6.7.6 identification of the area of land inundated as a consequence of the minor and major design storm events in the catchment for both the pre-development and post-development scenarios;
  - 6.7.7 identification of all areas of the proposed development, and all other land (which may include land not under the control of the developer), which needs to be dedicated to, or encumbered in favour of Council or another statutory authority, in order to provide a lawful point of discharge for the proposed development. The areas identified must satisfy the requirements of the Queensland Urban Drainage Manual. All land proposed as major overland flow paths must include appropriate freeboard, access and maintenance provisions consistent with the Queensland Urban Drainage Manual; and
  - 6.7.8 details of all calculations, assumptions and data files (where applicable).
- 7.0 SITE WORKS
- 7.1 A Development Permit for Operational Works (site works) must be obtained prior to the commencement of any site works.

- 
- 7.2 Any application for a Development Permit for Operational Works (site works) must be accompanied by a site based management plan which clearly addressed the following:
- 7.2.1 Dust suppression
  - 7.2.2 Compaction method suitable for future use of the site.
  - 7.2.3 Site filling sequence
  - 7.2.4 Stormwater flow paths and storage during the operational and post operational stages of the development.
  - 7.2.5 Finished surface levels
  - 7.2.6 Cleaning of access roads to and from the site.
- 7.3 Any application for a Development Permit for Operational Works (site works) must be accompanied by a preliminary site investigation into acid sulphate soils in accordance with State Planning Policy 2/02 – Planning and Managing Development Involving Acid Sulfate Soils. If preliminary testing indicates that acid sulphate soils are present in the areas to be excavated, a more detailed acid sulphate soil investigation must be completed, and an appropriate management plan submitted to Council as part of any application for a Development Permit for Operational Works (site works).
- 7.3.1 Should preliminary testing demonstrate that acid sulphate soils are present in the areas to be excavated or filled, an acid sulphate soils investigation following the procedure outlined in Step 2 in Section 6 of the guideline should be carried out and a report provided.
  - 7.3.2 Investigation boreholes should be to a depth of one (1) metre below the anticipated depth of disturbance and to at least three (3) metres depth in areas to be filled. Boreholes should be drilled within areas where the road works, water reticulation, sewerage reticulation, and electricity distribution and telecommunications infrastructures will be located.
  - 7.3.3 If there will be groundwater extraction activities (including drainage, pumping or other activity that removes groundwater) carried out in association with excavation activities, then a groundwater investigation will need to be undertaken in accordance with Section 7 of the State Planning Policy 2/02 guideline.
  - 7.3.4 Sampling associated with the acid sulfate soils investigation should follow the Guidelines for Sampling and Analysis of Lowland Acid Sulfate Soils in Queensland (Ahern et al 1998). Laboratory analysis associated with the acid sulphate soils investigation should follow the Laboratory Methods Guidelines of the Queensland Acid Sulphate Soil Technical Manual.
- 7.4 Site works must be constructed such that they do not, at any time, in any way restrict, impair or change the natural flow of runoff water, or cause a nuisance or worsening to adjoining properties or infrastructure.
- 7.5 All site works must be undertaken to ensure that there is:
- 7.5.1 no increase in upstream or downstream flood levels for all levels of immunity up to Q100;
  - 7.5.2 no increase in velocity profiles, for which no remedy exists to prevent erosion and/or scouring. In the event that modelling shows non-compliance with the above, works must be undertaken within the system to satisfy the above criteria for development; and
  - 7.5.3 a lawful point of discharge to which the developed flows from the land drain. Easements will be required over any other land to accommodate the flows.
- 8.0 LANDSCAPING WORKS
- 8.1 A Development Permit for Operational Works (landscaping works) must be obtained
-

prior to the commencement of any landscaping works on the site.

- 8.2 Landscaping must be provided along the frontage of the site in accordance with the approved plans (refer to condition 2.1) and a Development Permit for Operational Works (Landscaping).
- 8.3 Landscape buffering must be provided along the length of the western boundary for a width of five (5) metres where possible whilst also maintaining a minimum clear width of six (6) metres for access within the easement. The buffer must comprise a mixture of trees (minimum mature height of six (6) metres) and shrubs/hedging (minimum mature height of 1.8 metres).
- 8.4 The landscape buffer as required in condition 8.3 must be planted on a 1.2 metre earth mound.
- 8.5 The Landscape buffering required in Condition 8.3 must achieve a minimum level of seventy-five (75) per centum opacity within two (2) years of being planted.
- 8.6 Trees, as required in condition 8.3 must incorporate a minimum of thirty (30) per centum advanced plant stock, to create an immediate effect.
- Note: Trees a minimum of two (2) metres in height constitute 'advanced plant stock'.
- 8.7 The plantings selected for the buffers must incorporate a minimum of seventy (70) per centum species native to the Central Queensland Region.
- 8.8 As part of the Development Permit for Operational Works (landscaping works) a landscaping plan must be submitted addressing the post operational phase of the development.
- 8.9 Landscaping, or any part thereof, upon reaching full maturity, must not:
- (i) obstruct sight visibility zones as defined in the *Austroads 'Guide to Traffic Engineering Practice'* series of publications;
  - (ii) adversely affect any road lighting or public space lighting; or
  - (iii) adversely affect any Council infrastructure, or public utility plant.
- 8.10 The landscaped areas must be subject to an ongoing maintenance and replanting programme (if necessary).

## 9.0 BUILDING WORKS

- 9.1 An acoustic barrier must be constructed in accordance with the approved plans (refer condition 2.1) and must be:
- 9.1.1 located behind the landscaping buffer as conditioned in condition 8.2 to improve the visual impact of the barrier;
  - 9.1.2 at least 2.4 metres higher than the level of activities on the subject site, both with respect to the landfill and truck movements relative to the waste stockpiles;
  - 9.1.3 continuous and gap free (excluding the access);
  - 9.1.4 have a minimum surface area density of 10 kilograms per square metre; and
  - 9.1.5 constructed of suitable materials which may include:
    - (i) reinforced concrete;
    - (ii) concrete block;
    - (iii) brick;
    - (iv) hebel panel;
    - (v) sheet metal at least two (2) millimetres thick;
    - (vi) minimum 7.5 millimetre thick fibrous cement sheets;

- (vii) earth mound;
- (viii) lapped timber palings, for example kiln dried softwood palings at least fifteen (15) millimetres thick and overlapped a minimum of twenty-five (25) millimetre or at least nineteen (19) millimetres thick and overlapped a minimum of fifteen (15) millimetres.

#### 10.0 ELECTRICITY AND TELECOMMUNICATIONS

- 10.1 Electricity and telecommunication connections must be provided to the proposed development to the standards of the relevant authorities.
- 10.2 Evidence must be provided of a certificate of supply with the relevant service providers to provide each lot with live electricity and telecommunication connections, in accordance with the requirements of the relevant authorities prior to the commencement of the use.

#### 11.0 ASSET MANAGEMENT

- 11.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be at full cost to the Developer.
- 11.2 Any damage to existing kerb and channel, pathway or roadway (including removal of concrete slurry from public land, pathway, roads, kerb and channel and stormwater gullies and drainage lines) which may occur during any works carried out in association with the approved development must be repaired. This must include the reinstatement of the existing traffic signs and pavement markings which may have been removed.
- 11.3 'As constructed' information pertaining to assets to be handed over to Council and those which may have an impact on Council's existing and future assets must be provided prior to the commencement of the use. This information must be provided in accordance with the Manual for Submission of Digital As Constructed Information.

#### 12.0 ENVIRONMENTAL

- 12.1 Any application for a Development Permit for Operational Works must be accompanied by a detailed Environmental Management Plan, which addresses, but is not limited to, the following matters:
  - (i) water quality and drainage;
  - (ii) erosion and silt/sedimentation management;
  - (iii) acid sulphate soils;
  - (iv) fauna management;
  - (v) vegetation management and clearing;
  - (vi) top soil management;
  - (vii) interim drainage plan during construction;
  - (viii) construction programme;
  - (ix) geotechnical issues;
  - (x) weed control;
  - (xi) bushfire management;
  - (xii) emergency vehicle access;
  - (xiii) noise and dust suppression; and
  - (xiv) waste management.
- 12.2 Any application for a Development Permit for Operational Works must be accompanied



by an Erosion and Sediment Control Plan which addresses, but is not limited to, the following:

- (i) objectives;
- (ii) site location / topography;
- (iii) vegetation;
- (iv) site drainage;
- (v) soils;
- (vi) erosion susceptibility;
- (vii) erosion risk;
- (viii) concept;
- (ix) design; and
- (x) implementation for the construction and post construction phases of work.

12.3 The Environmental Management Plan approved as part of a Development Permit for Operational Works must be part of the contract documentation for the development works.

12.4 The Erosion and Stormwater Control Management Plan must be implemented and maintained on-site for the duration of the works, and until all exposed soil areas are permanently stabilised (for example, turfed, hydromulched, concreted, landscaped). The prepared Erosion Control and Stormwater Control Management Plan must be available on-site for inspection by Council Officers during those works.

### 13.0 OPERATING PROCEDURES

13.1 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the site. No storage of materials, parking of construction machinery or contractors' vehicles will be permitted in Lucas Street.

13.2 DELETED

13.3 All waste management systems must be in accordance with the Environmental Protection (Water) Policy and regulations and Council's water management policies.

13.4 The hours of operations must be limited to:

- (i) 0700 hours to 1800 hours on Monday to Friday, and
- (ii) 0800 hours to 1700 hours on Saturday; with
- (iii) no operations on Sunday or Public Holidays.

13.5 Appropriate dust suppression methods, such as water trucks and sprinkler systems must be utilised during the operation of the facility to ensure no increase in dust nuisance to surrounding residents.

### ADVISORY NOTES

#### NOTE 1. Aboriginal Cultural Heritage

It is advised that under *Section 23 of the Aboriginal Cultural Heritage Act 2003*, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage (the "cultural heritage duty of care"). Maximum penalties for breaching the duty of care are listed in the Aboriginal Cultural Heritage legislation. The information on Aboriginal Cultural Heritage is available on the Department of Aboriginal and Torres Strait Islander and Multicultural Affairs website: [www.datsima.qld.gov.au](http://www.datsima.qld.gov.au).

**NOTE 2. Asbestos Removal**

Any demolition and/or removal works involving asbestos materials must be undertaken in accordance with the requirements of the *Workplace Health and Safety* legislation and *Public Health Act 2005*.

**NOTE 3. General Environmental Duty**

General environmental duty under the *Environmental Protection Act* prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks, construction and operation.

**NOTE 4. General Safety Of Public During Construction**

The *Workplace Health and Safety Act* and *Manual of Uniform Traffic Control Devices* must be complied with in carrying out any construction works, and to ensure safe traffic control and safe public access in respect of works being constructed on a road.

**NOTE 5. Adopted Infrastructure Charges Notice**

This application is subject to infrastructure contributions in accordance with Council policies. The contributions are presented on an Adopted Infrastructure Charges Notice which has been supplied with this decision notice.

**NOTE 6. Duty to Notify of Environmental Harm**

If a person becomes aware that serious or material environmental harm is caused or threatened by an activity or an associated activity, that person has a duty to notify Rockhampton Regional Council.

**BACKGROUND**

Council at its meeting on 9 October 2013, approved a Development Permit for Public Facility (Waste Disposal Station) and an Environmentally Relevant Activity (ERA 60 - Waste Disposal) located at 231 Lucas Street, Gracemere - Lot 1 on RP604651.

Subsequently the applicant made representations to negotiate on conditions of that approval and Council at its meeting on 14 April 2014, approved a Negotiated Development Permit.

The approval is for a waste disposal station intended to process up to 50,000 tonnes of construction, demolition, commercial and industrial waste per annum. The waste is sorted on site with recyclable materials transferred off-site for further processing. The remaining waste is disposed of in the existing pit created on the site from previous quarry operations.

The development currently comprises an office, inspection platform, recycle bins, scrap metal bins and two large stockpiles where waste is first deposited for sorting.

The subject sites land use has commenced, and the site has been operating since approved. Condition 1.10 of the approval states the development has a limited period of twenty (20) years from the approval effective date. Thereafter the use shall cease to be lawful (15 April 2034).

**SITE AND LOCALITY**

The subject site is 3.804 hectares in area and is designated in the Future Urban Area and Emerging Community Zone under the current *Rockhampton Region Planning Scheme 2015* (version 2.2). The surrounding area is described as follows:

- Immediately adjoining the site to the north and east is the Gracemere Waste Transfer Station, owned by Council.
- Beyond the Gracemere Waste Transfer Station to the north is a lot containing an extractive industry, before intersecting with low density residential development.

- Beyond the Gracemere Waste Transfer Station to the east is Allen Road and a large vacant lot improved by a dwelling house and zoned Emerging Community.
- Immediately to the south is Lucas Street, and beyond this are large lots improved by dwelling houses and zoned Emerging Community.
- Immediately to the west are large lots improved by dwelling houses and zoned Emerging Community, before intersecting with low density residential development (~200 metres from the site) and further north is included in the Emerging Community Zone, which is intended for future urban development (post 2026).

## PROPOSAL

In accordance with section 78 of the *Planning Act 2016*, the applicant has applied for a 'Minor Change' to the development approval. The applicant has proposed to make the following changes to the development:

- a) Condition 2.1 is to be amended to remove the Waste Acceptance Policy, dated 20 September 2012 from the 'Approved Plans Table'
- b) Condition 13.2 is to be deleted as it makes reference to the Waste Acceptance Policy, dated 20 September 2012

The reason for the change is to remove the 'Waste Acceptance Policy' as an approved plan/document and remove any reference to the document from the conditions of approval contained in the Development Permit for Material Change of Use.

The policy is over 10 years old and was developed for the previous owner/operator. The Waste Acceptance Policy contains the criteria that describes the types of waste and materials that can be accepted at the facility.

Council officers are in support of the minor change for the removal of the document from the approved plans table and any reference to it in the conditions of approval for the following reasons:

- The subject site has an Environmental Authority (EA) under which ERA 60 – Waste disposal that was approved and issued by The Department of Environment and Science (DES). The change and subsequent removal of the Waste Acceptance Policy will align with the conditions of the EA.
- Waste prescribed in the EA provides a greater scope in terms of the types of waste that can be accepted and disposed of compared to the Waste Acceptance Policy approved as part of the Material Change in Use. This has resulted in a conflict between the EA and the Development Permit for Material Change of Use.
  - The EA prescribes simply that:
    - a) there must be no disposal of waste that will generate leachate; and
    - b) the only waste to be disposed of at the site is Construction and Demolition (C&D) waste.
  - C&D waste is as follows:
    - a) means waste generated from carrying out building work within the meaning of the Building Act 1975, section 5; and
    - b) without limiting paragraph (a), includes waste generated from building, repairing, altering or demolishing infrastructure for roads, bridges, tunnels, sewerage, water, electricity, telecommunications, airports, docks or rail.
- With the removal of the Waste Acceptance Policy, the owner/operator will be able to conduct operations in the way intended by the EA without being limited by an acceptance criterion within what is now a superseded policy.

The minor change does not increase the scale and intensity of the development. Operations will continue as intended. The regulation of materials to enter and exit the site will remain with the EA under ERA 60 – Waste disposal, which was approved and issued by DES.

Consequential changes to conditions of approval are detailed herein.

**Table 1** includes the conditions that are to be amended. All conditions to be amended have been requested to or agreed to by the applicant:

**TABLE 1 – PROPOSED CHANGES**

Requested By Applicant	Council Officer's Response:
<b>Condition 2.1 and Item 7 are to be Amended</b>	The approved plans table is to be amended to reflect the removal of the Waste Acceptance Policy dated 20 September 2012
<b>Condition 13.2 is to be deleted</b> <del>13.2 The use must operate in accordance with the waste acceptance policy (refer condition 2.1).</del>	Condition is to be deleted as it makes reference to the Waste Acceptance Policy dated 20 September 2012

### PLANNING ASSESSMENT

The change application has been assessed in accordance with section 81 of the Planning Act. Relevantly in assessing the change application, Council as responsible entity has considered:

- The information the applicant included with the application;
- Any properly made submissions about the development application or other change application that was approved;
- Any pre-request response notice or response notice given in relation to the change application; and
- All matters Council, as responsible entity, would or may assess against or have regard to, if the change application were a development application.

The proposed changes wholly comply with the applicable assessment benchmarks contained in the **Fitzroy Shire Planning Scheme 2005 (Reprint 3)** and no further assessment is required. The applicable assessment benchmark is the Town Zone Code.

### INFRASTRUCTURE CHARGES

For a change application (minor), Council must recalculate the levied charges in accordance with the version of the Charges Resolution in effect when the Infrastructure Charges Notice (ICN) was issued.

This development was approved on 9 October 2013 and Adopted Infrastructure Charges Resolution (No. 2) 2012 applied to the application. A total contribution of \$43,120.00 has been paid as per Infrastructure Charges Notice dated 8 October 2013.

No additional charges will apply as a result of the minor change.

### CONCLUSION

The Applicant's change application is considered reasonable and recommended for approval.

**D/648-2012 - REQUEST FOR MINOR  
CHANGE TO DEVELOPMENT PERMIT  
FOR A PUBLIC FACILITY (WASTE  
DISPOSAL STATION) AND  
ENVIRONMENTALLY RELEVANT  
ACTIVITY (ERA 60 - WASTE  
DISPOSAL)**

**Locality Plan**

**Meeting Date: 23 May 2023**

**Attachment No: 1**



**Legend**

- Boundary
- Private Road (Main)
- Road
- Main Road
- Major Council Road
- Standard Council Rd
- Artery Road
- Private Road
- Unimproved
- Open
- Rivers
- DCDR Parks
  - Municipal Park
  - Reserve
  - State Forest

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**D/648-2012 - REQUEST FOR MINOR  
CHANGE TO DEVELOPMENT PERMIT  
FOR A PUBLIC FACILITY (WASTE  
DISPOSAL STATION) AND  
ENVIRONMENTALLY RELEVANT  
ACTIVITY (ERA 60 - WASTE  
DISPOSAL)**

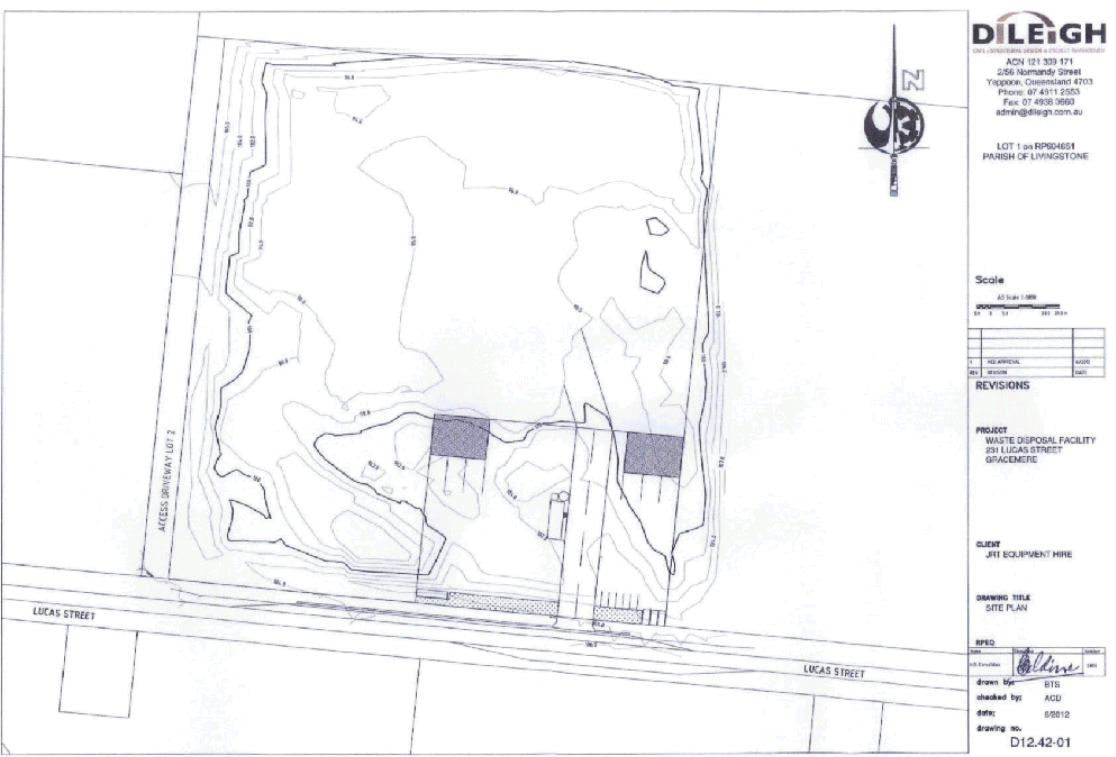
**Site Plan**

**Meeting Date: 23 May 2023**

**Attachment No: 2**

Item 11.1 - Attachment 2

Proposal Plans



**DILEIGH**  
 CIVIL ENGINEERING SURVEY & DESIGN  
 ACN 121 339 171  
 2/56 Normandy Street  
 Yeppoon, Queensland 4703  
 Phone: 07 4911 2553  
 Fax: 07 4938 0660  
 admin@dileigh.com.au

LOT 1 on RP104654  
 PARISH OF LIVINGSTONE

Scale  
 AS Scale 1:500  
 0 10 20 30 40 50 60 70 80 90 100

NO.	DESCRIPTION	DATE
1	PRELIMINARY	2022
2	REVISED	2023

REVISIONS

PROJECT  
 WASTE DISPOSAL FACILITY  
 231 LUCAS STREET  
 SPACEMATE

CLIENT  
 JET EQUIPMENT HIRE

DRAWING TITLE  
 SITE PLAN

EPIC  
 23/05/2023  
 Drawn by: *BITD*  
 checked by: ACU  
 date: 02/01/23  
 drawing no. D12.42-01



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**11.5 D/84-2014 - REQUEST FOR MINOR CHANGE TO DEVELOPMENT APPROVAL - PRELIMINARY APPROVAL TO VARY THE EFFECT OF THE PLANNING SCHEME FOR A MATERIAL CHANGE OF USE FOR RESIDENTIAL PURPOSES AND DEVELOPMENT PERMIT FOR RECONFIGURING A LOT (2 LOTS INTO 237 LOTS + PUBLIC USE LAND) RIVERSIDE WATERS ESTATE**

**File No:** D/84-2014

**Attachments:** 1. [Locality Plan](#)  
2. [Site Plan](#)

**Authorising Officer:** Amanda O'Mara - Coordinator Development Assessment  
Doug Scott - Manager Planning and Regulatory Services  
Alicia Cutler - General Manager Community Services

**Author:** Kathy McDonald - Senior Planning Officer

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**SUMMARY**

*Development Application Number:* D/84-2014

*Applicant:* Jamesford Holdings Pty Ltd and Glenmore Developments Pty Ltd

*Real Property Address:* Lot 600 on SP325484 and Lot 129 on PL4021 (previously known as Lot 102 on RP860099)

*Common Property Address:* 54-102 Belmont Road and 263 Belmont Road, Parkhurst

*Area of Site:* 51.329 hectares

*Planning Scheme:* Rockhampton Region Planning Scheme 2015 (v1.1)

*Planning Scheme Zone:* Rural Zone (residential development as per the Preliminary to Vary the Effect of the Planning Scheme)

*Existing Development:* Residential Subdivision

*Approval Sought:* Amended Decision Notice for Preliminary Approval to Vary the Effect of the Planning Scheme for a Material Change of Use for Residential Purposes and Development Permit for Reconfiguring a Lot (2 lots into 237 lots + Public Use Land) Riverside Waters Estate

*Affected Entity:* Nil

**OFFICER'S RECOMMENDATION**

**RECOMMENDATION A**

That in relation to the application for a Minor Change to D/84-2014 for Preliminary Approval to Vary the Effect of the Planning Scheme for a Material Change of Use for Residential Purposes and Development Permit for Reconfiguring a Lot for (2 lots into 237 lots + Public Use Land), made by Jamesford Holdings Pty Ltd and Glenmore Developments Pty Ltd, located at 54-102 and 263 Belmont Road, Parkhurst, described as Lot 600 on SP325484 and Lot 129 on PL4021, Council resolves to provide the following reasons for its decision:

**STATEMENT OF REASONS**

<b>Description of the development</b>	Preliminary Approval to Vary the Effect of the Planning Scheme for a Material Change of Use for Residential Purposes and Development Permit for Reconfiguring a Lot (2 lots into 237 lots + Public Use Land)	
<b>Reasons for Decision</b>	<p>a) The proposed subdivision is consistent with the intent of the Riverside Estate development area under the Preliminary Approval to Vary the Effect of the Planning Scheme, which is to create land to accommodate a range of housing, predominantly detached dwelling houses, on a range of lot sizes;</p> <p>b) The proposal is considered to provide for an efficient land use pattern and is well connected to other parts of the Rockhampton region;</p> <p>c) The proposed subdivision does not compromise the strategic framework in the <i>Rockhampton Region Planning Scheme 2015</i>; and</p> <p>d) Assessment of the development against the relevant zone purpose, planning scheme codes and planning scheme policies demonstrates that the proposed development will not cause significant adverse impacts on the surrounding natural environment, built environment and infrastructure, community facilities, or local character and amenity.</p>	
<b>Assessment Benchmarks</b>	<p>The proposed development was assessed against the following assessment benchmarks:</p> <ul style="list-style-type: none"> <li>Riverside Estate Development Code.</li> </ul>	
<b>Compliance with assessment benchmarks</b>	The development was assessed against all of the assessment benchmarks listed above and complies with all of these with the exceptions listed below.	
	<b>Assessment Benchmark</b>	<b>Reasons for the approval despite non-compliance with benchmark</b>
	Riverside Estate Development Code	<p>The development does not wholly meet Acceptable Outcome 30 as not all of the proposed lots within the Riverside Estate meet the minimum lot dimensions.</p> <p>Approximately ten (10) proposed lots within the estate will not meet the minimum 20 metre road frontage requirement. Despite this, the intent and character of the Riverside Estate remains, and those with reduced frontages are consistent with the rest of the estate with equal to, or above the minimum lot size of 1,000 square metres.</p> <p>Therefore, the proposal is considered to comply with Performance Outcome 30 (PO30).</p>
<b>Matters prescribed by regulation</b>	<ul style="list-style-type: none"> <li>The <i>Rockhampton Region Planning Scheme 2015</i> (v1.1); and</li> <li>The common material, being the material submitted with the application.</li> </ul>	

**RECOMMENDATION B**

That to reflect the below changes, Jamesford Holdings Pty Ltd and Glenmore Developments Pty Ltd, be issued with an Amended Decision Notice:

**PART A – Material Change of Use for Residential Purposes**1.0 DEFINITIONS AND INTERPRETATION

## 1.1 In this approval:

1.1.1 **Applicant** means Glenmore Holdings (Aust) Pty Ltd C/- Capricorn Survey

Group (CQ) Pty Ltd being the applicant for the application for preliminary approval with respect to the Subject Land.

- 1.1.2 **Approval** means the approval of the Application by the Council on 26 May 2015, as amended.
- 1.1.3 **Application** means the Application made by the Applicant to Council dated 3 April 2014 over the Subject Land for Preliminary Approval varying the effect of Council's Planning Scheme and Reconfiguring a Lot (2 lots into 237 lots).
- 1.1.4 **Conditions** mean the conditions of this approval including any attachment referred to in these conditions.
- 1.1.5 **Council** means Rockhampton Regional Council. Where conditions refer to "Council" in relation to requiring Council to approve or to be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by the Council.
- 1.1.6 **Developer** means the Glenmore Holdings (Aust) Pty Ltd or the registered proprietor and any occupier of the Subject Land.
- 1.1.7 **Environmental Management Plan** means a plan prepared and approved in accordance with Condition 21.0.
- 1.1.8 **Infrastructure** means infrastructure reasonably required to service the proposed development including roads (internal, external and access), parks, open space and conservation areas, water and sewerage services, stormwater, drainage and community facilities.
- 1.1.9 **Sustainable Planning Act 2009** means the *Sustainable Planning Act 2009* as amended from time to time.
- 1.1.10 **Subject Land** means ~~Lot 2 on RP609985, Lot 102 on RP860099~~ Lot 600 on SP325484 and Lot 129 on PL4021, Parish of Murchison, situated at ~~46-48, 54-102~~ and 263 Belmont Road, Parkhurst, having a total area of 51.329 hectares.
- 1.1.11 **Planning Scheme** means *Rockhampton City Plan 2005* as amended from time to time, or any other subsequent replaced planning scheme.
- 1.1.12 **Preamble** means an introduction which provides guidance and background to a condition. While a preamble does not form part of the condition it can be used for the purpose of understanding and interpreting a condition.
- 1.1.13 **Master Plan Development Document** means the Riverside Estate Development Document which includes the assessment table, definitions and development codes being a plan of the proposed development for a material change of use which affects Council's Planning Scheme with respect to the subject land which in particular:
- (i) states what development is:
    - (a) Assessable Development (requiring code or impact assessment); or
    - (b) Self-assessable Development; or
    - (c) Exempt Development; and
  - (ii) Identifies codes for the development.

## 2.0 ADMINISTRATION

- 2.1 The Developer is responsible for ensuring compliance with this approval and the Conditions of the approval by an employee, agent, contractor or invitee of the Developer.
- 2.2 All conditions of this approval must be undertaken and completed to the satisfaction of

Council, at no cost to Council.

- 2.3 Where these Conditions refer to “Council” in relation to requiring Council to approve or to be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by the Council.

### 3.0 APPROVED PLANS AND DOCUMENTS

- 3.1 This is a preliminary approval for a Material Change of Use to vary the affect of Council’s Planning Scheme under section 242 of the *Sustainable Planning Act 2009* for Residential development, on the subject land, generally in accordance with the following plans and documents, except where amended by the Conditions of this permit:

<u>Plan/Document Name</u>	<u>Plan/Document Reference</u>	<u>Dated</u>
Material Change of Use (Residential Lots + Public Use Land)	7066-01-MCU	8 February 2019
Riverside Estate Development Document	Revision C	August 2015

- 3.2 Where there is any conflict between the conditions of this approval and the details shown on the approved plans and documents, the conditions of approval must prevail.

- 3.3 Updated plans reflecting the revised development footprint (refer to Condition 3.1 and plan labelled “Material Change of Use (Residential Lots + Public Use Land)”) must be submitted prior to the endorsement of the Survey Plan Approval Certificate for the first stage of the Reconfiguring a Lot (refer to Condition 9.1).

### 4.0 PLANNING FRAMEWORK

- 4.1 All development must be in accordance with the Riverside Estate Development Document (refer to condition 3.1) unless otherwise conditioned.

- 4.2 To remove any doubt:

- 4.2.1 any development on the Subject Land, which is not identified in the Riverside Estate Development Document must be:

- (i) if it is a Material Change of Use – impact assessable (pursuant to the Level of Assessment Table in the Master Plan Development Document); or
- (ii) for all other forms of development – subject to the level of assessment established in the Planning Scheme; and

- 4.2.2 any development on the Subject Land, which is identified in the Riverside Estate Development Document and which conflicts with the purpose of the applicable codes or conditions of this Approval, must be:

- (i) if it is a Material Change of Use – impact assessable; or
- (ii) for all other forms of development – subject to the level of assessment established in the Planning Scheme.

### 5.0 RELEVANT PERIOD

- 5.1 The standard relevant periods stated in section 341 and 343 of the *Sustainable Planning Act 2009* apply to each aspect of development in this approval.

### 6.0 ASSET MANAGEMENT

- 6.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be at the full cost to the Developer.

- 6.2 Any damage to existing kerb and channel, pathway or roadway (including removal of concrete slurry from public land, pathway, roads, kerb and channel and stormwater gullies and drainage lines) which may occur during any works carried out in association with the approved development must be repaired. This must include the reinstatement of the existing traffic signs and pavement markings which may have been removed.
- 6.3 'As constructed' information pertaining to assets to be handed over to Council and those which may have an impact on Council's existing and future assets must be provided prior to the commencement of the use. This information must be provided in accordance with the Manual for Submission of Digital As Constructed Information.

## **PART B – Reconfiguring a Lot for (2 lots into 237 Lots)**

### **7.0 ADMINISTRATION**

- 7.1 The Developer is responsible for ensuring compliance with this approval and the Conditions of the approval by an employee, agent, contractor or invitee of the Developer.
- 7.2 Where these Conditions refer to "Council" in relation to requiring Council to approve or to be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by the Council.
- 7.3 All conditions of this approval must be undertaken and completed to the satisfaction of Council, at no cost to Council.
- 7.4 All conditions, works, or requirements of this approval must be undertaken and completed prior to the issue of the Compliance Certificate for the Survey Plan, unless otherwise stated.
- 7.5 Where applicable, infrastructure requirements of this approval must be contributed to the relevant authorities, at no cost to Council prior, to the issue of the Compliance Certificate for the Survey Plan, unless otherwise stated.
- 7.6 The following further Development Permits must be obtained prior to the commencement of any works associated with its purposes:
- 7.6.1 Operational Works:
- (i) Road Works;
  - (ii) Access Works;
  - (iii) Sewerage Works;
  - (iv) Water Works;
  - (v) Stormwater Works;
  - (vi) Inter-allotment Drainage Works;
  - (vii) Site Works; and
  - (viii) Deleted.
- 7.6.2 Deleted.
- 7.6.3 Deleted.
- 7.7 Unless otherwise stated, all works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards.
- 7.8 All engineering drawings/specifications, design and construction works must comply with the requirements of the relevant Australian Standards and must be approved, supervised and certified by a Registered Professional Engineer of Queensland.

8.0 APPROVED PLANS AND DOCUMENTS

- 8.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by the conditions of this permit:

<u>Plan/Document Name</u>	<u>Plan/Document Reference</u>	<u>Dated</u>
Reconfiguration Plan (237 Lots + Public Use Land)	Revision F	6 May 2023
Overall Landscape Concept Sketch	17-004/SK02, Revision A	July 2019
Landscape Sketch – 2	17-004/SK04, Revision A	July 2019
Landscape Sketch – 4	17-004/SK06, Revision A	July 2019
Landscape Sketch – 7	17-004/SK09, Revision A	July 2019
Conceptual Stormwater Management Plan	K4887-003-A	12 September 2019
Infrastructure Report – Riverside Estate	R1294 – Revision C	December 2014
Traffic Impact Assessment Report	R12394, Issue A	12 December 2014
Sewer and Water Network Analysis	1335/1358	17 June 2019

- 8.2 Where there is any conflict between the conditions of this approval and the details shown on the approved plans and documents, the conditions of approval must prevail.
- 8.3 Where conditions require the above plans or documents to be amended, the revised document(s) must be submitted for approval by Council prior to the submission of a Development Application for Operational Works.

9.0 STAGED DEVELOPMENT

- 9.1 This approval is for a development to be undertaken in twelve (12) discrete stages, namely:
- 9.1.1 Lots 1, 2, 22, 23, 70 to 81, 94 to 100, and Public Use Land (Stage 1);
  - 9.1.2 Lots 82 to 93 (Stage 2);
  - 9.1.3 Lots 3 to 11, 15 to 21, and Public Use Land (Stage 3);
  - 9.1.4 Lots 24 to 30, 46 to 53, 60 to 69, 232, 233 and Public Use Land (Stage 4);
  - 9.1.5 Lots 12 to 14, 31 to 45, 229 to 231 and 237 and Public Use Land (Stage 5);
  - 9.1.6 Lots 54 to 59, 211 to 228, 234 to 236 and Public Use Land (Stage 6);
  - 9.1.7 Lots 101 to 105, 128 to 136, 146 to 150, and Public Use Land (Stage 7);
  - 9.1.8 Lots 151 to 155, 165 to 175, 206 to 210, and Public Use Land (Stage 8);
  - 9.1.9 Lots 106 to 115, and 123 to 127 (Stage 9);
  - 9.1.10 Lots 116 to 122, 137 to 145, 187 and 188 (Stage 10);
  - 9.1.11 Lots 156 to 164, 182 to 186, and 189 to 193 (Stage 11); and
  - 9.1.12 Lots 176 to 181, 194 to 205, and Public Use Land (Stage 12).

Staging must take place in a coordinated and a planned manner having regard to the orderly sequence in provision of access and infrastructure.

- 9.2 Unless otherwise expressly stated, the conditions must be read as being applicable to all stages.
- 9.3 The “Public Use Land” must be transferred to Council as freehold fee simple on trust for Stages 1, 3, 4, 5, 6, 7, 8, and 12.
- 10.0 ROAD WORKS
- 10.1 A Development Permit for Operational Works (road works) must be obtained prior to the commencement of any road works on the site.
- 10.2 All works must be designed and constructed in accordance with the approved plans (refer to condition 8.1), *Capricorn Municipal Development Guidelines*, relevant Australian Standards and the provisions of a Development Permit for Operational Works (road works).
- 10.3 Any application for a Development Permit for Operational Works (road works) must demonstrate that all new roads and road reserves included in the application connect with existing constructed road(s) within and road reserve(s) at the time of making the application.
- 10.4 Belmont Road must be designed and constructed to a Major Urban Collector standard, with half road construction along the development side and having a minimum width of ten (10) metres of the carriageway width. Kerb and channel, pedestrian pathways and drainage infrastructure must be included. This non-trunk infrastructure is conditioned under section 145 of the *Planning Act 2016*.
- 10.4.1 Widening of Belmont Road from the southern boundary to the entrance roundabout must be carried out as part of Stage 1 and having a minimum width of ten (10) metres of the carriageway width from the existing kerb and channel on the other side of Belmont Road.
- 10.4.2 Widening of Belmont Road from the entrance roundabout to the northern boundary of the Public Use Land adjacent to the proposed Lot 11 must be carried out as part of Stage 3 and having a minimum width of ten (10) metres of the carriageway width from the existing kerb and channel on the other side of Belmont Road.
- 10.4.3 Widening of Belmont Road from Stage 3 to the northern boundary of the property must be constructed along the frontage of Stages 7, 9 and 10 as they are carried out. The road must have a minimum width of ten (10) metres of the carriageway width from the future kerb and channel on the other side of Belmont Road.
- 10.5 All new roads shown on the approved plans (refer to condition 8.1), must comply with all requirements for road classification of “Access Place” or a “Access Street” or a “Minor Collector” in accordance with the requirements of the *Capricorn Municipal Development Guidelines*. All roads must be above Q100 flood inundation level.
- 10.6 A turning area must be provided at the road end at the boundary of each stage(s) prior to the commencement of the use for such stage(s). Details of the turning areas, including practical vehicular and pedestrian access to lots, parking for adjacent lots and manoeuvring for a Council refuse collection vehicle must be demonstrated in any application for a Development Permit for Operational Works (road works).
- 10.7 Construct a roundabout at the intersection of Belmont Road, Samuel Crescent and Road A in accordance with the requirements of the *Capricorn Municipal Development Guidelines* and the Main Roads Planning and Design Manual. This non-trunk infrastructure is conditioned under section 145 of the *Planning Act 2016*.
- 10.8 Construct two roundabouts at the intersection of Road A/Road B/Road C adjacent to the proposed Lot 100 and at the intersection of Road A/Road C adjacent to the proposed Lot 141 in accordance with the requirements of the *Capricorn Municipal Development Guidelines* and the *Main Roads Planning and Design Manual*. This non-

trunk infrastructure is conditioned under section 145 of the *Planning Act 2016*.

- 10.9 Additional land area must be dedicated along the Belmont Road development side to be able to provide a minimum verge width of five (5) metres between property boundaries and the edge of the carriageway. The alignment must be determined in consultation with Council and location details must be demonstrated in any application for a Development Permit for Operational Works (road works).
- 10.10 All pathways must incorporate kerb ramps at all road crossings.
- 10.11 Traffic calming devices must be provided to control vehicle speeds within the Minor Collector and Access Streets. Details of traffic calming devices and practical access to adjacent allotments must be demonstrated in any application for a Development Permit for Operational Works (road works).
- 10.12 A bus set-down area, including all weather shelter must be designed and constructed in accordance with the Public Transport Infrastructure Manual. The bus set-down area must be located within Belmont Road. Details of the bus set-down area must be provided with any application for a Development Permit for Operational Works (road works).
- 10.13 All new traffic signs and pavement markings must be provided in accordance with the *Manual of Uniform Traffic Control Devices – Queensland* and where necessary, existing traffic signs and pavement markings must be modified in accordance with the *Manual of Uniform Traffic Control Devices – Queensland*.
- 10.14 Any application for a Development Permit for Operational Works (road works) must include details of the Council approved road names for all new roads.
- 10.15 Any retaining structures within road reserves must not be constructed unless approved as part of a Development Permit for Operational Works (road works). Retaining walls must be wholly contained within the proposed private allotments and not be constructed as Council-owned infrastructure.
- 10.16 Proposed 'Road I' as shown on the approved plans (refer to conditions 3.1 and 8.1) must be interconnected with Belmont Road to service as a secondary road access point for the development. This non-trunk infrastructure is conditioned under section 145 of the *Planning Act 2016*.
- 11.0 ACCESS WORKS
- 11.1 A Development Permit for Operational Works (access works) must be obtained prior to the commencement of any access works on the site.
- 11.2 All works must be designed and constructed in accordance with the approved plans (refer to condition 8.1), *Capricorn Municipal Development Guidelines, Australian Standard AS2890 "Off Street Car Parking"* and the provisions of a Development Permit for Operational Works (access works).
- 11.3 All vehicular access to and from proposed Lots 1 to 11, 88 to 112 and 122 (inclusive) must be obtained via the proposed new internal roads only. Direct vehicular access to Belmont Road is prohibited. A property note to this effect will be entered against Lots 1 to 11, 88 to 112 and 122 (inclusive).
- 11.4 Deleted.
- 11.5 Access to proposed Lot 112 must be constructed to a sealed or equivalent standard.
- 12.0 SEWERAGE WORKS
- 12.1 A Development Permit for Operational Works (sewerage works) must be obtained prior to the commencement of any sewerage works on the site.
- 12.2 All works must be designed and constructed in accordance with the approved plans (refer to condition 8.1), *Capricorn Municipal Development Guidelines, Water Supply (Safety and Reliability) Act, Plumbing and Drainage Act* and the provisions of a Development Permit for Operational Works (sewerage works).



- 12.3 All lots within the development must be connected to Council's reticulated sewerage network.
- 12.4 The initial three stages (stages 1, 2 and 3) of the development must be serviced via a gravity connection to the existing reticulated sewerage network in accordance with the Sewer and Water Network Analysis report (refer to condition 8.1).
- Note: The proposed point of connection to the existing sewerage network is recommended to be via a new sewerage access chamber constructed over the existing gravity sewer located north of the Belmont Road Sewerage Pump Station (SP038).
- 12.5 A non-trunk sewage pump station and associated non-trunk sewerage rising main must be constructed within the development site to discharge to the proposed gravity sewerage network constructed under stages 1, 2 and 3. The remaining nine stages (stage 4 - 12) must be connected to the reticulated sewerage network via this sewerage pump station in accordance with Sewer and Water Network Analysis report (refer to condition 2.1). This non-trunk infrastructure is conditioned under section 145 of the *Planning Act 2016*. The Sewer and Water Network Analysis identifies capacity limitations in the existing network and triggers associated with external upgrades.
- 12.6 A minimum of twenty (20) metre by twenty (20) metre freehold allotment area for a sewerage pump station site and adequate access for the sewerage pump station site must be dedicated in favour of Council.
- 12.7 Deleted.
- 12.8 Deleted.
- 12.9 Sewerage infrastructure must be provided to the development boundary for connectivity.
- 12.10 Any proposed sewerage access chambers located within a park or reserve, or below a Q100 flood event, must be provided with bolt down lids.
- 12.11 Easements must be provided over all sewerage infrastructure located within private property. The easement location(s) and width(s) must be in accordance with the requirements of the *Capricorn Municipal Development Guidelines*.
- 13.0 WATER WORKS
- 13.1 A Development Permit for Operational Works (water works) must be obtained prior to the commencement of any water works on the site.
- 13.2 All works must be designed and constructed in accordance with the approved plans (refer to condition 8.1), *Capricorn Municipal Development Guidelines*, *Water Supply (Safety and Reliability) Act*, *Plumbing and Drainage Act* and the provisions of a Development Permit for Operational Works (water works).
- 13.3 All lots within the development must be connected to Council's reticulated water network.
- 13.4 A non-trunk 200 millimetre diameter water main must be constructed along the western side of the Belmont Road reserve from the Belmont Road and Gremalis Drive intersection to the Belmont Road and Samuel Crescent intersection to service the development (in accordance with the sewer and Water Network Analysis report (refer to condition 8.1). This non-trunk infrastructure is conditioned under section 145 of the *Planning Act 2016*.
- Note: It is noted that the critical 900mm diameter primary supply main from the Glenmore Water Treatment Plant is located along half the length of this route. Extensive liaison with Fitzroy River Water is required to ensure there is no risk to this main during construction.
- 13.5 The final sizes of the internal water mains must not be less than those detailed in the water supply network analysis report (refer to condition 8.1).

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- 13.6 Water infrastructure must be provided to the development boundaries for connectivity.
- 13.7 All proposed water reticulation mains within the development site must be interconnected to eliminate dead ends and looped mains are permitted in cul-de-sacs.
- 13.8 Easements must be provided over all water supply infrastructure located within private property. The easement location(s) and width(s) must be in accordance with the requirements of the *Capricorn Municipal Development Guidelines*.
- 14.0 STORMWATER WORKS
- 14.1 A Development Permit for Operational Works (stormwater works) must be obtained prior to the commencement of any stormwater works on the site.
- 14.2 All stormwater drainage works must be designed and constructed in accordance with the approved plans (refer to condition 8.1), *Queensland Urban Drainage Manual*, *Capricorn Municipal Development Guidelines*, sound engineering practice and the provisions of a Development Permit for Operational Works (stormwater works).
- 14.3 All stormwater must drain to a demonstrated lawful point of discharge and must not adversely affect adjoining land or infrastructure by way of blocking, altering or diverting existing stormwater runoff patterns or have the potential to cause damage to other infrastructure.
- 14.4 The Operational Works (stormwater works) application must include an assessment of how the development meets the water quality objectives of the *State Planning Policy 2017*.
- 14.5 Each allotment must be designed so as to be flood free in a one in one hundred year flood event (100 year Average Recurrence Interval).
- 14.6 Easements must be provided over all land assessed to be within the one in one hundred year rainfall event (100 year Average Recurrence Interval) inundation area.
- 14.7 Any application for a Development Permit for Operational Works (stormwater works) must be accompanied by a Stormwater Drainage Report, prepared and certified by a Registered Professional Engineer of Queensland, which as a minimum includes:
- 14.7.1 identification of drainage catchment and drainage sub-catchment areas for the pre-development and post-development scenarios including a suitably scaled stormwater master plan showing the aforementioned catchment details and lawful point(s) of discharge that comply with the requirements of the *Queensland Urban Drainage Manual*;
- 14.7.2 an assessment of the peak discharges for all rainfall events up to and including the one in one hundred year rainfall event (100 year Average Recurrence Interval) for the pre-development and post-development scenarios;
- 14.7.3 details of any proposed on-site detention / retention systems and associated outlet systems required to mitigate the impacts of the proposed development on downstream lands and existing upstream and downstream drainage systems;
- 14.7.4 identification and conceptual design of all new drainage systems, and modifications to existing drainage systems required to adequately manage stormwater collection and discharge from the proposed development;
- 14.7.5 demonstration of how major design storm flows are conveyed through the subject development to a lawful point of discharge in accordance with the *Queensland Urban Drainage Manual* and the *Capricorn Municipal Development Guidelines*;
- 14.7.6 identification of the area of land inundated as a consequence of the minor and major design storm events in the catchment for both the pre-development and post-development scenarios;
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- 14.7.7 identification of all areas of the proposed development, and all other land (which may include land not under the control of the developer), which needs to be dedicated to, or encumbered in favour of Council or another statutory authority, in order to provide a lawful point of discharge for the proposed development. The areas identified must satisfy the requirements of the *Queensland Urban Drainage Manual*. All land proposed as major overland flow paths must include appropriate freeboard, access and maintenance provisions consistent with the *Queensland Urban Drainage Manual*; and
- 14.7.8 details of all calculations, assumptions and data files (where applicable).
- 14.8 Proposed Public Use Lands and Stormwater Channels as identified on the approved plans (refer to condition 8.1) must be dedicated as detention basin and must be landscaped in accordance with Council's requirements. Any application for a Development Permit for Operational Works (stormwater works) must be accompanied by detailed plans and specifications for proposed Stormwater Channels and Bio-retention basins and the design must:
- 14.8.1 be suitable to the climate and incorporate predominately native species;
- 14.8.2 maximise areas suitable for on-site infiltration of stormwater;
- 14.8.3 incorporate shade trees; and
- 14.8.4 demonstrate that all areas apart from garden beds are fully turfed or hydromulched.

The detailed design of the detention basins must include all required safety measures and facilities (for example child proof fences) to ensure the safety of the public and/or tenants (in particular young children). A management plan for the proposed detention basin system must be submitted as part of any application for a Development Permit for Operational Works (stormwater works).

#### 15.0 INTER-ALLOTMENT DRAINAGE

- 15.1 A Development Permit for Operational Works (inter-allotment drainage works) must be obtained prior to the commencement of any drainage works on the site.
- 15.2 All inter-allotment drainage works must be designed and constructed in accordance with the approved plans (refer to condition 8.1), *Queensland Urban Drainage Manual*, *Capricorn Municipal Development Guidelines*, and sound engineering practice and the provisions of a Development Permit for Operational Works (inter-allotment drainage works).
- 15.3 Inter-allotment drainage, must be designed and constructed in accordance with the *Queensland Urban Drainage Manual* and must be provided to any lot where it cannot be satisfactorily demonstrated that roof and allotment runoff associated with building construction on that lot, could not reasonably be directed to the frontage kerb and channel or alternative lawful point of discharge.
- 15.4 Inter-allotment drainage systems and overland flow paths must be wholly contained within a Council easement, with a minimum width of three (3) metres. Easement documents must accompany the plan for endorsement by Council prior to the issue of the Compliance Certificate for the Survey Plan.

#### 16.0 SITE WORKS

- 16.1 A Development Permit for Operational Works (site works) must be obtained prior to the commencement of any site works.
- 16.2 Any application for a Development Permit for Operational Works (site works) must be accompanied by an earthworks' plan which clearly identifies the following:
- 16.2.1 the location of cut and/or fill;
- 16.2.2 the type of fill to be used and the manner in which it is to be compacted;

- 16.2.3 the quantum of fill to be deposited or removed and finished cut and/or fill levels;
- 16.2.4 details of any proposed access routes to the site which are intended to be used to transport fill to or from the site; and
- 16.2.5 the maintenance of access roads to and from the site so that they are free of all cut and/or fill material and cleaned as necessary.
- 16.3 All earthworks must be undertaken in accordance with *Australian Standard AS3798 "Guidelines on Earthworks for Commercial and Residential Developments"*.
- 16.4 Site works must be constructed such that they do not, at any time, in any way restrict, impair or change the natural flow of runoff water, or cause a nuisance or worsening to adjoining properties or infrastructure.
- 16.5 The structural design of all retaining walls above one (1) metre in height must be separately and specifically certified by a Registered Professional Engineer of Queensland as part of the Operational Works submission. A Registered Professional Engineer of Queensland must on completion certify that all works are compliant with the approved design.
- 16.6 Vegetation must not be cleared unless and until written approval has been provided by Council. A Development Permit for Operational Works constitutes written approval, only for the purposes of clearing vegetation directly pertinent to the operational works which are the subject of the Development Permit.
- 16.7 Any vegetation cleared or removed must be:
- (i) mulched on-site and utilised on-site for landscaping purposes, in accordance with the landscaping plan approved by Council; or
  - (ii) removed for disposal at a location approved by Council;
- within sixty (60) days of clearing. Any vegetation removed must not be burnt.
- 16.8 All site works must be undertaken to ensure that there is:
- 16.8.1 no increase in upstream or downstream flood levels for all levels of immunity up to Q100;
- 16.8.2 no increase in velocity profiles, for which no remedy exists to prevent erosion and/or scouring. In the event that modelling shows non-compliance with the above, works must be undertaken within the system to satisfy the above criteria for development; and
- 16.8.3 a lawful point of discharge to which the developed flows from the land drain. Easements will be required over any other land to accommodate the flows.
- 17.0 LANDSCAPING
- 17.1 All landscaping must be established generally in accordance with the approved plans (refer to condition 8.1). The landscaping must be constructed and/or established prior to the commencement of the use and the landscape areas must predominantly contain plant species that have low water dependency.
- 17.2 The proposed development must have a minimum total area of at least 2.9 hectares dedicated to being suitable parkland as defined by *Planning Policy 5 – Open Space Infrastructure Policy* and must be generally in accordance with the approved plan (refer to condition 8.1). Any landscaping works must be accompanied by detailed plans and all public land along Ramsay Creek must comply with the following:
- 17.2.1 no development must occur within fifty (50) metres of the river bank. The riverbank is to be maintained as public open space and natural riparian wetland in accordance with state development conditions.
- 17.2.2 be maintained to encourage nature regeneration of native forbs and grasses

- with small to medium trees and shrubs. Mature riparian canopy species are to be retained wherever possible to assist in maintaining the scenic amenity of this residential estate.
- 17.2.3 all grassed open spaces must be accessible for maintenance purposes. Service access/s must be at least three (3) metres wide and secured by a lockable gate or pole.
- 17.3 Any landscaping works must be generally in accordance with the approved plans (refer to condition 8.1) and must include, but is not limited to, the following:
- 17.3.1 A plan documenting the “Extent of Works” and supporting documentation which includes:
- (i) location and name of existing trees, including those to be retained (the location of the trees shall be overlaid or be easily compared with the proposed development design);
  - (ii) the extent of soft and hard landscape proposed;
  - (iii) important spot levels and/or contours. The levels of the trees to be retained shall be provided in relation to the finished levels of the proposed buildings and works;
  - (iv) underground and overhead services;
  - (v) typical details of critical design elements (stabilisation of batters, retaining walls, podium/balcony planters, trees in car park areas, fences);
  - (vi) details of landscape structures including areas of deep planting; and
  - (vii) specification notes on mulching and soil preparation.
- 17.3.2 A “Planting Plan” and supporting documentation which includes:
- (i) trees, shrubs and groundcovers to all areas to be landscaped;
  - (ii) position and canopy spread of all trees and shrubs;
  - (iii) the extent and type of works (inclusive but not limited to paving, fences and garden bed edging). All plants shall be located within an edged garden; and
  - (iv) a plant schedule with the botanic and common names, total plant numbers and pot sizes at the time of planting.
- 17.4 Landscaping, or any part thereof, upon reaching full maturity, must not:
- (i) obstruct sight visibility zones as defined in the *Austroads ‘Guide to Traffic Engineering Practice’* series of publications;
  - (ii) adversely affect any road lighting or public space lighting; or
  - (iii) adversely affect any Council infrastructure, or public utility plant.
- 17.5 Large trees must not be planted within one (1) metre of the centreline of any sewerage infrastructure. Small shrubs and groundcover are acceptable.
- 17.6 The establishment of the park, grassed landscaped areas and all landscaping must be constructed and or established, generally in accordance with the approved Landscape Concept Plan (refer to condition 8.1), prior to the issue of the Survey Plan Approval Certificate applicable to that stage.
- 17.7 The landscaped areas must be subject to an ongoing maintenance and replanting programme to be provided in writing prior to the sealing of plans.
- 17.8 The Children’s Play Equipment Area, exercise stations and additional park amenities must be constructed generally in accordance with the approved Landscape Concept Plans (refer to condition 8.1). These areas must comply with the following

requirements:

- 17.8.1 a playground area is constructed in accordance with revised Landscape Concept Plan (refer to condition 8.1);
- 17.8.2 the playground is suitable for children between the ages of two (2) and twelve (12) and constructed in accordance with a local destination play space as defined by the Rockhampton Regional Council Playground Strategy;
- 17.8.3 the active recreational playground area must be turfed and equipped with an installed irrigation system;
- 17.8.4 additional park amenities be provided, for example picnic shelters, tables and benches;
- 17.8.5 adequate vehicle parking must be provided (for consideration by Council at Operational Works stage);
- 17.8.6 the playground area must be wheel chair accessible and have a grade no greater than one (1) in twenty (20) slope for eighty per cent (80%) of the area.

Note: Council may consider a cash contribution to be negotiated in lieu of construction of a Children's Play Equipment area with additional Park Amenities.

- 17.9 Vehicle barriers must be constructed around all areas of public land with road frontage.
- 17.10 All allotments bordering onto Belmont Road (Lot 1 to 11, 88 to 112 and 122) must have a minimum two (2) metre high, double lapped and capped acoustic timber fence (having a minimum surface area density of ten (10) kilograms per square metre) along the full frontage of Belmont Road.
  - 17.10.1 A minimum 0.75 metre wide landscaped strip must be provided for the full frontage of the acoustic fence facing Belmont Road to reduce the visual impact of the fence. The landscaped strip must be established within six (6) months of the approved operational works applicable to that stage.
- 17.11 The bike and pedestrian paths and the public open space area located in the main stormwater drain corridor must be generally in accordance with the approved plans (refer to condition 8.1).
- 17.12 Deleted.
- 17.13 Bike and pedestrian paths must not be constructed on land that is susceptible to inundation by floodwaters.
- 17.14 The proposed northern picnic shelter is not approved due the access pathway being susceptible to inundation by floodwaters. Alternative and/or additional picnic shelter locations (including public benches) must be demonstrated in the application for a Development Permit for Operational Works (landscaping works).
- 18.0 PUBLIC LAND
- 18.1 All public land must be designed and constructed generally in accordance with the approved plans (refer to condition 8.1).
- 18.2 Eighty per cent (80%) of all natural grass cover and other designated grassed area must be covered within six (6) months of the subdivision works being placed on maintenance.
- 18.3 The owner of land will be required to provide a maintenance bond to be decided under an operational works permit to be held for the maintenance and establishment of the public open space for twelve (12) months after the sealing of any plans relating to Lots 102 on RP860099 and Lot 129 on PL4021.
- 19.0 ELECTRICITY AND TELECOMMUNICATIONS

- 
- 19.1 Underground electricity and telecommunication connections must be provided to the proposed development to the standards of the relevant authorities.
- 19.2 Evidence must be provided of a certificate of supply with the relevant service providers to provide each lot with live electricity and telecommunication connections, in accordance with the requirements of the relevant authorities prior to the issue of the Compliance Certificate for the Survey Plan.
- 20.0 ASSET MANAGEMENT
- 20.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be at full cost to the Developer.
- 20.2 Any damage to existing kerb and channel, pathway or roadway (including removal of concrete slurry from public land, pathway, roads, kerb and channel and stormwater gullies and drainage lines) which may occur during any works carried out in association with the approved development must be repaired. This must include the reinstatement of the existing traffic signs and pavement markings which may have been removed.
- 20.3 'As constructed' information pertaining to assets to be handed over to Council and those which may have an impact on Council's existing and future assets must be provided prior to the issue of the Survey Plan Approval Certificate. This information must be provided in accordance with the Asset Design and As Constructed Manual (ADAC).
- 21.0 ENVIRONMENTAL
- 21.1 Any application for a Development Permit for Operational Works must be accompanied by a detailed Environmental Management Plan, which addresses, but is not limited to, the following matters:
- (i) water quality and drainage;
  - (ii) erosion and silt/sedimentation management;
  - (iii) acid sulphate soils;
  - (iv) fauna management;
  - (v) vegetation management and clearing;
  - (vi) top soil management;
  - (vii) interim drainage plan during construction;
  - (viii) construction programme;
  - (ix) geotechnical issues;
  - (x) weed control;
  - (xi) bushfire management;
  - (xii) emergency vehicle access;
  - (xiii) noise and dust suppression; and
  - (xiv) waste management.
- 21.2 Any application for a Development Permit for Operational Works must be accompanied by an Erosion and Sediment Control Plan which addresses, but is not limited to, the following:
- (i) objectives;
  - (ii) site location / topography;
  - (iii) vegetation;
-

- (iv) site drainage;
  - (v) soils;
  - (vi) erosion susceptibility;
  - (vii) erosion risk;
  - (viii) concept;
  - (ix) design; and
  - (x) staged implementation, for the construction and post construction phases of work.
- 21.3 The Environmental Management Plan approved as part of a Development Permit for Operational Works must be part of the contract documentation for the development works.
- 21.4 The Erosion Control and Stormwater Control Management Plan must be implemented and maintained on-site for the duration of the works, and until all exposed soil areas are permanently stabilised (for example, turfed, hydromulched, concreted, landscaped). The prepared Erosion Control and Stormwater Control Management Plan must be available on-site for inspection by Council Officers during those works.
- 22.0 OPERATING PROCEDURES
- 22.1 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the site. No storage of materials, parking of construction machinery or contractors' vehicles will be permitted in Council owned roadways.
- 23.0 INFRASTRUCTURE COSTS
- 23.1 The development is located completely outside the priority infrastructure area. As per section 130 of the *Planning Act 2016* Council requires additional trunk infrastructure costs. As the development is adjacent to and will be serviced to the desired standard of service for charge area 1, as outlined in the Adopted Infrastructure Charges Resolution, 2015 (No. 5), the calculation of the establishment cost of trunk infrastructure for charge area 1 applies. An additional charge of \$14,000.00 per lot is required and is payable to Council prior to the issue of the Survey Plan Approval Certificate for each stage.

#### ADVISORY NOTES

NOTE 1. Aboriginal Cultural Heritage

It is advised that under section 23 of the *Aboriginal Cultural Heritage Act 2003*, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the "cultural heritage duty of care"). Maximum penalties for breaching the duty of care are listed in the Aboriginal cultural heritage legislation. The information on Aboriginal cultural heritage is available on the Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships website [www.dsdsatsip.qld.gov.au](http://www.dsdsatsip.qld.gov.au)

NOTE 2. General Environmental Duty

General environmental duty under the *Environmental Protection Act* prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks, construction and operation.

NOTE 3. General Safety Of Public During Construction

The *Work Health and Safety Act* and *Manual of Uniform Traffic Control Devices* must be complied with in carrying out any construction works, and to ensure safe



traffic control and safe public access in respect of works being constructed on a road.

NOTE 4. Property Notes

- (i) All vehicular access to and from proposed Lots 1 to 11, Lots 88 to 112 and Lot 122 (inclusive) must be obtained via the proposed new internal roads only. Direct vehicular access to Belmont Road is prohibited.
- (ii) All allotments bordering onto Belmont Road (Lots 1 to 11, Lots 88 to 112 and Lot 122) must have a minimum two (2) metre high, double lapped and capped acoustic timber fence (having a minimum surface area density of ten (10) kilograms per square metre) along the full frontage of Belmont Road. This must be constructed by the developer and maintained by the owner of each applicable allotment.

NOTE 5. Adopted Infrastructure Charges Notice

This application is subject to infrastructure contributions in accordance with Council policies. The contributions are presented on an Amended Infrastructure Charges Notice, which has been supplied with this decision notice.

**RECOMMENDATION C**

That to reflect the above changes, Jamesford Holdings Pty Ltd and Glenmore Developments Pty Ltd, be issued with an Amended Infrastructure Charges Notice for the amount of \$1,645,000.00.

**SITE AND LOCALITY**

The subject site comprises two (2) allotments, Lot 600 on SP325484 and Lot 129 on PL4021 (previously known as Lot 102 on RP860099) which are designated in the Rural Zone under the current *Rockhampton Region Planning Scheme 2015* (version 2.2). However, the Preliminary Approval overriding the planning scheme (ref: D/84-2014), zones the site as "residential development". Surrounding the estate are existing residential estates including Edenbrook to the north-east and the Ellida estate to the east. The subject site is bounded by Belmont Road on the eastern boundary with a vacant rural allotment to the north and Ramsay Creek to the west. Glenmore Homestead (state heritage listed) and a Fitzroy River Water treatment facility also bound the site to the south.

**BACKGROUND**

Council at its meeting on 11 September 2015, approved a Negotiated Decision Notice for a Preliminary Approval to Vary the Effect of the Planning Scheme for a Material Change of Use for Residential Purposes and Development Permit for Reconfiguring a Lot (3 lots into 201 lots) Riverside Waters Estate located at 46-48, 54-102 Belmont Road and 263 Belmont Road, Parkhurst - Lot 2 on RP609985, Lot 102 on RP860099 and Lot 129 on PL4021.

Subsequent multiple amendments to both the Material Change in Use for Residential Purposes and Reconfiguring a Lot for the Riverside Waters Estate (two (2) separate components of the approval) have been sought and approved.

Riverside Waters Estate has commenced its use. Stages one (1), two (2) and three (3) are completed of the twelve (12) stage development and Operational Works has commenced on Stages four (4), five (5) and six (6).

The current approval is for a Preliminary Approval to Vary the Effect of the Planning Scheme for a Material Change of Use for Residential Purposes and Development Permit for Reconfiguring a Lot (2 lots into 237 lots) Riverside Waters Estate.

**PROPOSAL**

In accordance with section 78 of the *Planning Act 2016*, the applicant has applied for a 'Minor Change' to the development approval. The applicant has proposed to make the following changes to the development:

1. The Riverside Estate layout has been altered to include nine (9) additional lots:
  - Lot 232 and Lot 233 in Stage 4;
  - Lot 229, Lot 230 to Lot 231 and Lot 237 in Stage 5; and
  - Lot 234, Lot 235 and Lot 236 in Stage 6.

No changes have been proposed for the remaining stages and the development will now comprise of 2 lots into 237 lots.

The overall development footprint will not be modified as part of this change. Selected Lot sizes have been reduced to allow for the inclusion of the additional lots, however all lots remain equal to or above the minimum size requirement of 1,000 square metres.

Consequential changes to conditions of approval are detailed herein.

**Table 1** includes the conditions that are to be amended. All conditions to be amended have been requested to or agreed to by the applicant:

**TABLE 1 – PROPOSED CHANGES**

Requested By Applicant	Council Officer's Response:
<b>Item 6 and Condition 8.1 and are to be Amended</b>	To include the updated proposal plan 7066-01-ROL Revision F, dated 6 May 2023, which reflects the increased number of lots.
<b>Condition 1.1.3 is to be amended</b>	To reflect the increased number of lots. The wording of 2 lots into 228 lots will be amended to read, 2 lots into 237 lots
<b>Condition 9.1 is to be amended</b>	<ul style="list-style-type: none"> <li>• To include new lot numbers:               <ul style="list-style-type: none"> <li>○ Lot 232 and Lot 233 in Stage 4;</li> <li>○ Lot 229, Lot 230 to Lot 231 and Lot 237 in Stage 5; and</li> <li>○ Lot 234, Lot 235 and Lot 236 in Stage 6.</li> </ul> </li> </ul>
<b>Condition 12.6 is to be amended</b>  12.6 A twenty (20) metre by twenty (20) metre freehold allotment area for a sewerage pump station site and adequate access for the sewerage pump station site must be dedicated in favour of Council.	The sewer pump station (SPS) lot has increased in size. To reflect this change the condition will now read as:  12.6 A <b>minimum of</b> twenty (20) metre by twenty (20) metre freehold allotment area for a sewerage pump station site and adequate access for the sewerage pump station site must be dedicated in favour of Council.

## PLANNING ASSESSMENT

The change application has been assessed in accordance with section 81 of the Planning Act. Relevantly in assessing the change application, Council as responsible entity has considered:

- The information the applicant included with the application;
- Any properly made submissions about the development application or other change application that was approved;
- Any pre-request response notice or response notice given in relation to the change application; and
- All matters Council, as responsible entity, would or may assess against or have regard to, if the change application were a development application being;

- Schedule 12A of the *Planning Regulation 2017*. The development is considered to wholly comply with the assessment benchmarks contained within Schedule 12A; and
- The Preliminary Approval D/84-2014 to Vary the Effect of the Planning Scheme for a Material Change of Use for Residential Purposes and Development Permit for Reconfiguring a Lot (2 lots into 237 lots + Public Use Land) Riverside Waters Estate.

The minor changes have been assessed under the provisions prescribed by the Preliminary Approval as an alternative to the *Rockhampton Region Planning Scheme 2015 (v1.1)*. The proposed development was assessed against the following assessment benchmarks from the Preliminary Approval:

- Riverside Estate Development Code
  - Reconfiguring a Lot

An assessment has been made against the requirements of the abovementioned code and the changes generally comply with the relevant Performance Outcomes and Acceptable Outcomes. Where the application is in conflict with the Acceptable Outcomes and is not otherwise conditioned to comply, an assessment of the Performance Outcomes has been undertaken. Refer to the Statement of Reasons contained in **Recommendation A** for an assessment.

### INFRASTRUCTURE CHARGES

For a change application (minor), Council must recalculate the levied charges in accordance with the version of the Charges Resolution in effect when the Infrastructure Charges Notice (ICN) was issued.

As a consequence of the subject 'Minor Change' application to include an additional nine (9) lots, Council is required to amend the infrastructure charges notice as follows:

Adopted Infrastructure Charges Resolution (No. 5) 2015 for Reconfiguring a Lot applies to the application and it falls within Charge Area 3. The Infrastructure Charges are as follows:

Column 1 Charge Area	Column 2 Infrastructure Charge (\$/lot)	Column 3 Unit	Calculated Charge
Charge Area 3	7,000* (refer to note below)	per lot	\$1,659,000.00
Total			\$1,659,000.00
Less credit			\$14,000.00
<b>TOTAL CHARGE</b>			<b>\$1,645,000.00</b>

This is based on the following calculations:

- (a) A charge of \$1,659,000.00 for the creation of 237 allotments which is broken down into the following stages:
- (i) Stage 1 – A charge of \$161,000.00 for 23 lots;
  - (ii) Stage 2 – A charge of \$84,000.00 for 12 lots;
  - (iii) Stage 3 – A charge of \$112,000.00 for 16 lots;
  - (iv) Stage 4 – A charge of \$189,000.00 for 27 lots;

- (v) Stage 5 – A charge of \$154,000.00 for 22 lots;
- (vi) Stage 6 – A charge of \$189,000.00 for 27 lots;
- (vii) Stage 7 – A charge of \$133,000.00 for 19 lots;
- (viii) Stage 8 – A charge of \$147,000.00 for 21 lots;
- (ix) Stage 9 – A charge of \$105,000.00 for 15 lots;
- (x) Stage 10 – A charge of \$126,000.00 for 18 lots;
- (xi) Stage 11 – A charge of \$133,000.00 for 19 lots;
- (xii) Stage 12 – A charge of \$126,000.00 for 18 lots.

(b) An Infrastructure Credit of \$14,000.00 applicable for the existing two (2) allotments.

Therefore, a total charge of **\$1,645,000.00** is payable and will be reflected in an Infrastructure Charges Notice for the development.

\*Note:

The abovementioned charge only accounts for development designed at rural standards (as envisaged within Charge Area 3). The density and scale of the proposal constitutes urban residential development, which is typically seen in Charge Area 1. The impact from such urban residential development is significantly greater than rural development, as the higher density of development results in a substantially greater number of residents utilising Council infrastructure. As the scale of the proposal will require the upgrade of infrastructure to support the increased population, it is necessary to ensure that the appropriate charges are calculated to reflect the nature of the development.

In this regard, Council will propose to include an extra payment condition in accordance with section 133 of the *Planning Act 2016* to recover the additional infrastructure costs. This coincides with condition 23.1 on the original development approval to include an additional charge of \$14,000.00 per lot to recover these costs.

As such, the requisite infrastructure charges will be reflected in the following:

1. An Infrastructure Charges Notice totalling **\$1,645,000.00** (at a rate of \$7,000.00 per lot for 237 lots, less \$14,000.00 for an infrastructure credit applicable for the existing two (2) allotments); and

A condition of approval requiring the payment of an additional \$14,000.00 per lot which will be payable to Council prior to the issue of the Survey Plan Approval Certificate for each stage (refer to condition 23.1).

## **CONCLUSION**

The proposed development is considered to be in keeping with the purpose of the Riverside Estate Development contemplated by the Preliminary Approval and the Applicant's changes are considered reasonable and recommended for approval.

**D/84-2014 - REQUEST FOR MINOR  
CHANGE TO DEVELOPMENT  
APPROVAL - PRELIMINARY  
APPROVAL TO VARY THE EFFECT OF  
THE PLANNING SCHEME FOR A  
MATERIAL CHANGE OF USE FOR  
RESIDENTIAL PURPOSES AND  
DEVELOPMENT PERMIT FOR  
RECONFIGURING A LOT (2 LOTS INTO  
237 LOTS + PUBLIC USE LAND)  
RIVERSIDE WATERS ESTATE**

**Locality Plan**

**Meeting Date: 23 May 2023**

**Attachment No: 1**



**D/84-2014 - REQUEST FOR MINOR  
CHANGE TO DEVELOPMENT  
APPROVAL - PRELIMINARY  
APPROVAL TO VARY THE EFFECT OF  
THE PLANNING SCHEME FOR A  
MATERIAL CHANGE OF USE FOR  
RESIDENTIAL PURPOSES AND  
DEVELOPMENT PERMIT FOR  
RECONFIGURING A LOT (2 LOTS INTO  
237 LOTS + PUBLIC USE LAND)  
RIVERSIDE WATERS ESTATE**

**Site Plan**

**Meeting Date: 23 May 2023**

**Attachment No: 2**



**IMPORTANT NOTE**  
 This plan was prepared to accompany a reconfiguration of a lot application to Rockhampton Regional Council and should not be used for any other purpose.  
 The dimensions and areas shown herein are subject to field survey and also to the requirements of council and any other authority which may have requirements under any relevant legislation.  
 In particular, no reliance should be placed on the information on this plan for any financial dealings involving the land.  
 This note is an integral part of this plan.

**LOCALITY MAP**  
 1:40,000

client  
**M. Birkbeck**  
 project  
**Riverside Waters Estate**  
**Stages 1-12**  
**Belmont Road, Parkhurst**

plan of  
**Reconfiguration Plan**  
**(237 Lots + Public Use Land)**

ipd  
**Lot 102 on RP860099**  
**& Lot 129 on PL4021**

ipb  
**Rockhampton Regional Council**

rev	date	details	authorised
A	8-10-2018	Initial issue	RURF
B	8-02-2019	Laysheet amended subject Lot2 removed	RURF
C	20-03-2021	Laysheet B lots address & staging amended	RURF
D	1-06-2021	Lots 106-107 & 126-127 amended	RURF
E	27-03-2022	Stage 4 amended (add 8 lots, amend 3 lots)	RURF
F	8-05-2023	Stage 5 add 1 lot, amend 8 lots & PUL	RURF



scale  
**1:2500 @ A1**     **RRC 0.5m Contours**     **distm**  
 sheet no.     **7066-01-ROL-F**     **cad file**  
 1 of 1  
 plan no.     **7066-01-ROL**     **revision**  
**7066-01-ROL**     **F**



**11.6 12 MONTH REVIEW OF COMMUNITY ASSISTANCE PROGRAM**

**File No:** 12535  
**Attachments:** Nil  
**Authorising Officer:** Alicia Cutler - General Manager Community Services  
**Author:** Kerri Dorman - Administration Supervisor

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**SUMMARY**

*A review of Council's Community Assistance Program (CAP) has highlighted a need for changes to the program to improve accessibility for community organisations and is submitted for Council consideration.*

**OFFICER'S RECOMMENDATION**

THAT Council endorse the following changes proposed in Table 1 and Table 2 to the Community Assistance Program and update the Community Assistance program Procedure and fact sheets accordingly for the 23/24 year.

**COMMENTARY**

Following the completion of the Community Assistance Program's (CAP) 2 funding rounds for the 2022/2023 financial year, a review has been undertaken to ascertain the effectiveness of the Program's new structure and guidelines.

The review has revealed there is room for some improvement to CAP highlighted in the below table:

Table 1

Funding Scheme	Current Criteria	Recommended Changes
<p><b>Community Development Grants</b>  <i>Purpose: This program provides funding to support community organisations and groups to deliver services, programs and activities that benefit the community.</i></p>	<p><b>Only available during Rounds (2 a year) –</b>            Applicants can apply for up to \$1,000.00 maximum.</p>	<p>This scheme historically attracts the smaller event/project that does not require a lot of pre-planning and therefore is limited to access of funds that are only available twice a year. These applications would be beneficial for community organisations to be assessed on an 'as received' basis, allowing funds to be processed more effectively. Once funds are exhausted, no further grants will be provided.</p> <p><b>Recommend Scheme is open throughout the year, until budget allocation is exhausted.</b></p>
<p><b>Community Event Sponsorships – (1) Multi-Year Event</b>  <i>Purpose: This program is a sponsorship arrangement to assist in the delivery of events that provide community development outcomes for the broad community and tangible benefits to Council through enhanced corporate image and/or revenue potential.</i></p> <p><i>(1) Multi-Year Event are pre-approved events that will receive funding for three years, after which Council will review renewal of funding. This program is not included in rounds or open to applications.</i></p>	<p>Council pre-approved <b>5</b> Community Organisations for 3 year period (2022/2023 - 2024-2025 financial years)            Total Budget Allocation - <b>\$75,000.00</b></p>	<p>Golden Mount Festival Association Inc. formed a new Committee that reintroduced the 3 day program (usually) over the May Day long weekend this year.</p> <p>The event was not considered initially under the multi-year scheme due to uncertainty around the event's future.</p> <p>The Association were successful in securing one-off funding under CAPs Community Event Sponsorship – (1) Regional Event Scheme during the 2022/2023 financial year.</p> <p>The new Committee consists of committed residents' whose aim is to ensure longevity of this major annual event for the Mount Morgan region and surrounds.</p> <p>Their addition to the Scheme would provide added stability for the Committee knowing that they have future funding secured for their event.</p>

Funding Scheme	Current Criteria	Recommended Changes
<p>Community Event Sponsorships – (1) Multi-Year Event</p>		<p><b>Recommend Council approve the addition of the Golden Mount Festival Association Inc. under the Multi-Year Event Scheme with a budget allocation of \$15,000.00 for the remaining 2 years of the 3 year term resulting in a total Scheme Budget Allocation of \$90,000.00 per annum.</b></p>
<p><b>Community Event Sponsorships – (3) Local Event</b>  <i>Purpose: This program is a sponsorship arrangement to assist in the delivery of events that provide community development outcomes for the broad community and tangible benefits to Council through enhanced corporate image and/or revenue potential.</i></p> <p><b>(3) Local Event</b> are events that are delivered within a community and provide benefits to a localised community or group.</p>	<p>Only available during Rounds (2 a year) – Applicants can apply for up to \$2,000.00.  <b>Budget Allocation for each Round - \$11,000.00.</b></p>	<p>Current budget allocation does not allow for maximum amount to be equally shared.</p> <p><b>Recommend increase budget allocation for each round to \$12,000.00.</b></p>
<p><b>Environment and Sustainability Grants</b>  <i>Purpose: This program encourages community-led environment and sustainability initiatives that align with and deliver on the objectives of Council's Sustainability Strategy.</i></p>	<p>Only available during Rounds (2 a year) – <b>Annual budget allocation totals \$10,000 with applicants eligible to apply for up to \$1,000</b></p> <p>This budget allocation was initially set lower than what was allocated in the Environment and Sustainability Grant of \$21,000.</p>	<p>The reduced grant value has predominantly attracted School P&amp;Cs/P&amp;Fs to purchase items to support minor or existing initiatives and appears inadequate for not-for-profit organisations to progress purposeful projects that align with the intent of the funding scheme.</p> <p>Council needs to encourage purposeful projects i.e. energy efficiency, clubhouse solar installations, on-ground works, implementation of local collaborative programs.</p> <p><b>Recommend CAP annual budget for this scheme be increased to \$21,000 with applicants being eligible to apply for up to \$3,000 per initiative.</b></p>

Funding Scheme	Current Criteria	Recommended Changes
<p><b>Australia Day Grants (Addition from a separate program under Major Venues program)</b></p>	<p>Currently sit under Community and Culture – Major Venues Program</p> <p>Preference is given to:</p> <ul style="list-style-type: none"> <li>•Groups and organisations who demonstrate an ability to use the funding to seed their event as a permanent annual fixture within their community.</li> <li>•Applications that demonstrate a commitment to ensuring equity for all residents; and</li> <li>•Groups and organisations that show a commitment to promoting connectedness among the Region’s communities and residents.</li> </ul> <p>Key Selection Criteria</p> <ul style="list-style-type: none"> <li>• Application must be completed in full;</li> <li>• Activities must target the local community principally, involve community participation and increase participation in Australia Day;</li> <li>• Applications must meet one or more of the Australia Day objectives (as per the Australia Day Community Event Grants Application Form);</li> <li>• Activities must represent value for money;</li> <li>• Activities should take place on Australia Day – 26 January; ideally at a time which compliments any other planned activities;</li> <li>• The event and activities must be not-for-profit;</li> <li>• Applications must be accompanied by an event plan that clearly shows the activities planned for the day;</li> </ul>	<p><b>Recommend funding criteria, with applications via a separate round to open in September 2023.</b></p> <p><b>Current budget remain at \$15,000 with applications invited for up to \$3,000.00.</b></p>

	<ul style="list-style-type: none"> <li>• Applicants must comply with all regulatory approvals as far as food and licensing is concerned, and</li> <li>• Applicants must carry their own public liability and indemnity insurance.</li> </ul>	
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It is recommended to deal with the 1 education bursary provided outside of the Community Assistance Program so as not to build up expectations to others. In addition, the in-kind Venue and Services Support is proposed to collapse (\$10,000) as this was unused during 22/23. In-kind costs form part of the maximum grant application for other events.

### **BACKGROUND**

During the 2022/23 financial year, CAP has provided sponsorship to 56/initiatives/events totaling \$226,365 across its 8 Funding Schemes.

At Communities Committee meeting held on 16<sup>th</sup> August 2022 Council endorsed amendments to its Community Assistance Program.

The revised program includes the following schemes under CAP:

- Community Development Grants
- Community Events Sponsorships
  - Multi-Year Event
  - Regional Event
  - Local Event
- Environmental Sustainability Program
- Venue and Services Support
- Insurance Support (pre-approved)
- Education Bursary

### **BUDGET IMPLICATIONS**

The inclusion under the Multi-Year Event Sponsorship of the Golden Mount Festival Association Inc. for \$15,000 has been funded through the removal of a contingency fund, Education Bursary Program and a separate in-kind allocation.

During the 2022/2023 financial year these funds were either not utilised at all or very minimal use. It is noted that the limited use of the Education Bursary and In-kind allocations can be financed within the other Community Event Sponsorships Schemes.

The increase from \$273,000 to \$299,000 is depicted in the shaded rows in the below table. However, these increases have been included from an existing budget within the Community Services Department i.e. Communities & Cultural and Environmental Sustainability Units.

**Table 2**  
**Community Assistance Program proposed for 23/24 Financial year**

	Annual Amount	Round Amount	Number of rounds	Individual Recipient Amount	Number of Recipients (*est)
Community Development Grants	\$24,000	N/A	N/A	\$1,000	24*
Regional Event Sponsorship	\$120,000	\$60,000	2	\$10,000	12*
Local Event Sponsorship	\$24,000	\$12,000	2	\$2,000	12*
Environmental Sustainability Grants	\$21,000	\$10,500	2	\$3,000	7*
Insurance Support	\$5,000	N/A	N/A	\$500	10
Australia Day	\$15,000	N/A	N/A	\$3,000	5
<b>Totals</b>	<b>\$209,000</b>	<b>\$81,500</b>			
<b>Multi-Year Event Sponsorship</b>	<b>\$90,000</b>	N/A	N/A		
Christmas Fair EOI				\$20,000	1
Mount Morgan Show				\$10,000	1
Ridgeland Show				\$10,000	1
Rockhampton Dance Festival				\$15,000	1
Rockhampton Eisteddfod				\$20,000	1
Golden Mount Festival Association				\$15,000	
<b>TOTAL CASH SUPPORT</b>	<b>\$299,000</b>				<b>82*</b>
<b>TOTAL CAP SUPPORT</b>	<b>\$299,000</b>				

Round one is planned for the end of May 23, closing early July 23.

Australia Day Grant Round is planned to open the end of September and close early November 23

Round two is planned for 15 January 2024 to close at the end of February 2024.

### LEGISLATIVE CONTEXT

Part 5 of the Local Government Regulation 2012 states the following:

*s.194. Grants to community organisations*

*A Local Government may give a grant to a community organisation only –*

- (a) If the local government is satisfied – (i) the grant will be used for a purpose that is in the public interest; and (ii) the community organisation meets the criteria stated in the local government’s community grants policy; and*
- (b) In a way that is consistent with the local government’s grants policy.*

**LEGAL IMPLICATIONS**

Nil

**STAFFING IMPLICATIONS**

Nil

**RISK ASSESSMENT**

Nil

**CORPORATE/OPERATIONAL PLAN**

Goal 2.2 of Council's Corporate Plan is that we support our community through our activities and programs.

**CONCLUSION**

Council consideration is sought for minor changes to the Community Assistance Program to be implemented from Round 1 of the 2023/2024 financial year. It is proposed to open Round 1 immediately following this Council decision.

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**11.7 CULTURAL HERITAGE ASSESSMENTS - SOLE SUPPLIERS**

<b>File No:</b>	<b>3033</b>
<b>Attachments:</b>	<b>Nil</b>
<b>Authorising Officer:</b>	<b>Ross Cheesman - Deputy Chief Executive Officer</b>
<b>Author:</b>	<b>Megan Younger - Manager Corporate and Technology Services</b>

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**SUMMARY**

*This report details first nations sole/specialist suppliers to provide Cultural Heritage Assessments (as required) for Council projects.*

**OFFICER'S RECOMMENDATION**

THAT pursuant to s235(a) and (b) of the *Local Government Regulation 2012*, Council approves the use of the following suppliers as sole/specialist suppliers to carry out Cultural Heritage Assessment (as required) for Council projects:

1. Darumbal Enterprises Pty Ltd;
2. Ghungalou Aboriginal Corporation; and
3. Their nominated technical representatives (where applicable).

**COMMENTARY**

Under the Aboriginal Cultural Heritage Act 2003, Council has a requirement to meet a cultural heritage duty of care, this means that Council must take reasonable steps to ensure our activities do not harm Aboriginal Cultural Heritage. In satisfaction of this duty of care certain Council projects may require a Cultural Heritage Assessment to be undertaken, with subsequent management measures agreed between the relevant parties based on the outcome of the Cultural Heritage Assessment.

To allow Council's obligation to be met under the Aboriginal Cultural Heritage Act 2003, Council needs to directly engage with the Registered Aboriginal Parties and their nominated technical representatives (where applicable).

**BACKGROUND**

The Registered Aboriginal Parties have previously identified the following nominated parties within our Region.

1. Darumbal Enterprises Pty Ltd; and
2. Ghungalou Aboriginal Corporation.

To fulfil our obligations under the Aboriginal Cultural Heritage Act 2003 and satisfy the purchasing requirement of the *Local Government Regulation 2012*, it is not possible to engage or obtain competitive quotes from any other supplier. Therefore, it is necessary, under Chapter 6 Part 3 Division 3 Clause 235 of the *Local Government Regulation 2012* to have Council resolve both or either "*that it is satisfied that there is only one supplier who is reasonably available*" and "*because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders*".

**PREVIOUS DECISIONS**

At the Special Council Meeting on the 22 March 2023 Council resolved:

THAT pursuant to s235(a) and (b) of the *Local Government Regulation 2012*, Council approves the use of the following nominated suppliers as specialist suppliers to carry out the Cultural Heritage Assessment for the Gracemere to Mount Morgan Water Pipeline:

1. Darumbal Enterprises Pty Ltd;



2. Ghungalou Aboriginal Corporation; and
3. Central Queensland Cultural Heritage Management.

**BUDGET IMPLICATIONS**

The cost for each Cultural Heritage Assessment will be funded from the relevant capital project budget.

**LEGISLATIVE CONTEXT**

Council is required to fulfil the requirements for both the following acts in delivering projects:

1. Chapter 6 Part 3 Division 3 Clause 235 of the *Local Government Regulation 2012*.
2. *Aboriginal Cultural Heritage Act 2003*

**LEGAL IMPLICATIONS**

There are no legal implications.

**STAFFING IMPLICATIONS**

There are no staffing implications.

**RISK ASSESSMENT**

Failing to have the procurement exemption resolved for Cultural Heritage Assessments may result in delays to future projects.

**CORPORATE/OPERATIONAL PLAN**

Corporate Plan Goal 2.3 - Our Region's heritage and culture are preserved and celebrated.

**CONCLUSION**

To ensure projects are delivered within the requirements of the *Local Government Regulation 2012* and *Aboriginal Cultural Heritage Act 2003* Acts, it is recommended that Council supports this request for sole/specialist supplier status for the nominated suppliers to provide Cultural Heritage Assessment as required for future projects.

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**11.8 COMMITMENT TO BUILDING OUR REGIONS FUNDING FOR NORTH ROCKHAMPTON SEWAGE TREATMENT PLANT AUGMENTATION PROJECT**

**File No:** 12534  
**Attachments:** Nil  
**Authorising Officer:** Peter Kofod - General Manager Regional Services  
**Author:** Andrew Collins - Manager Project Delivery

---

**SUMMARY**

*Council has a funding agreement with the Queensland Government under the Building Our Regions Round 6 for the Augmentation works at North Rockhampton Sewage Treatment Plant. To achieve milestone 2 in the agreement a resolution is required from Council confirming its commitment to delivering the project, has budgeted for the project and acknowledges responsibility for any funding shortfall.*

**OFFICER'S RECOMMENDATION**

THAT Council:

1. Confirms it is committed to delivering the North Rockhampton Sewage Treatment Plant Augmentation Project;
2. Has a capital budget allocated to complete the works identified in the Building Our Regions funding agreement; and
3. Acknowledges responsibility for any shortfall if costs or other contributors change.

**COMMENTARY**

Council has received a conditional offer of \$2M from the State acting through the Department of Regional Development, Manufacturing and Water (DRDMW) under round 6 of the Building Our Regions (BOR) program.

The \$2M grant funding has been allocated to aspects associated with the second stage of the North Rockhampton Sewage Treatment Plant (NRSTP) project. This stage will allow improvements to the existing sewage treatment plant (structure and equipment). These works will be undertaken once the new construction works are proven and bought online.

Council has completed the delivery of milestone 1 and received a payment of \$600,000 for achieving this milestone (Agreement Execution).

Project milestone 2 is due on the 2 June 2023, this milestone is a nil payment milestone however Council is to provide to the Department's satisfaction:

- (a) A resolution from the Recipient confirming it has budgeted the Recipient's financial contribution to the Project (if applicable), is committed to delivering the Project, and acknowledges responsibility for any funding shortfall if costs or other contributors change.
- (b) Approved Project Plan.
- (c) Provision of a Project Benefits Report (in draft form).

The resolution from this report; along with a revised Approved Project Plan, draft Project Benefits Report and a Project Progress Report will be forwarded to the Building Our Regions program team for processing of milestone 2.

**BACKGROUND**

The North Rockhampton Sewage Treatment Plant (NRSTP) is located on the Northern side of the Fitzroy River in the suburb of Berserker. The NRSTP was constructed in 1986 and currently treats all inflows from the North Rockhampton Sewage Scheme. The NRSTP is approaching its nominal design capacity of ~50,000 EP, including two parallel Oxidation Ditches and Clarifiers. The objective of this project is to deliver an increase process capacity

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and improvements to the existing Sewage Treatment Plant at North Rockhampton to process 75,000 EP, with the installation of a third oxidation ditch and new 32m diameter clarifier (No. 3). The new Oxidation Ditch incorporates fine bubble diffused aeration and blowers, as well as slow speed mixers to maintain the channel velocity.

To improve process performance a new anaerobic reactor will be constructed, which will receive all influent and return activated sludge (existing and new), prior to flow splitting and distribution to the respective ditches.

Work is well underway with the construction of the new 25,000 EP process train. On commissioning of the new plant, sequenced work will be carried on the existing process trains. The BOR round 6 funding covers this particular scope.

### **PREVIOUS DECISIONS**

A report was submitted to Council on the 23 February 2021 recommending that North Rockhampton Sewage Treatment Plant upgrade Works be submitted for Queensland Government's Building Our Regions (BOR) grant program. Council endorsed this recommendation through resolution.

### **BUDGET IMPLICATIONS**

Council has allocated \$72M over the next three years in its Capital Budget for the NRSTP Project. Revenue that has been allocated includes W4Q round 4 funding of \$6,460,000 and BOR R6 \$2,000,000.

### **LEGISLATIVE CONTEXT**

Nil Legislative implication

### **LEGAL IMPLICATIONS**

Nil Legal implication

### **STAFFING IMPLICATIONS**

Nil Staffing implication

### **RISK ASSESSMENT**

Failure to meet the requirements of Milestone 2 under the BOR funding agreement will result in a breach, possible funding withdrawal and reputational damage for future funding.

### **CORPORATE/OPERATIONAL PLAN**

The measures referenced in this report clearly align and support the objectives outlined in Rockhampton Regional Council's Corporate Plan 2022-2027 and detailed below:

#### **"OBJECTIVES"**

FRW will enhance the community's quality of life providing sustainable water, sewerage and environmental services, through innovation, technical expertise, business efficiency, excellence in customer service and commitment to the environment.

### **CONCLUSION**

Council is required to confirm the commitment as described in the report recommendation as part of its milestone requirements in order for funding to be obtained from the Building Our Regions Round 6 program for the North Rockhampton Sewage Treatment Plan Augmentation Project.

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**11.9 GRACEMERE SEWAGE TREATMENT PLANT SCREW PRESS SOLE SUPPLIER**

**File No:** 11760  
**Attachments:** Nil  
**Authorising Officer:** Peter Kofod - General Manager Regional Services  
**Author:** Dan Toon - Manager Water and Wastewater

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**SUMMARY**

*The purpose of this report is to seek a Council resolution that Innovative Filtration Solutions is deemed a specialised supplier in accordance with Section 235(b) of the Local Government Regulation 2012.*

**OFFICER'S RECOMMENDATION**

THAT pursuant to s235(b) of the *Local Government Regulation 2012* Council approve Innovative Filtration Solutions as a specialised supplier for the augmentation of the Gracemere Sewage Treatment Plant Screw Press.

**BACKGROUND**

Fitzroy River Water (FRW) has been experiencing a number of issues with the existing IEA screw press installed at the Gracemere Sewage Treatment Plant (Gracemere STP). These issues include:

- significant odour due to drawing directly from the Waste Activated Sludge;
- an inability to operate without constant attendance of an operator;
- the discharging of centrate into the Gracemere STP clarifier resulting in the intermittent rising of the sludge blanket in the clarifier; and
- a consistently high use of costly polymer.

In 2022 FRW commissioned consulting engineers Hunter H2O to examine the Gracemere STP to provide operational support for the plant. In July 2022 the report titled "Gracemere STP Operations Support", identified that the Gracemere STP dewatering system had a number of complex issues and needed the advice of the supplier to be used to access potential works that could be undertaken to allow a reliable dewatered product to be produced.

*"The dewatering system has several issues which are not easy to solve. It is recommended that adjustment of the polymer and supplier engagement be used to and assess if this can produce a reliable dewater product. If this proves to be operationally unacceptable it is recommended that drying and tankering be assess first. If this cannot meet the plants sludge removal needs re-routing the filtrate return may be required. relocating the filtrate return and improve the polymer selection as noted in this report."*

The structure of the supplier of the existing screw press, Ishigaki Oceania Pty Ltd (IOPL), has changed since its purchase and the company, Innovative Filtration Solutions (IFS) now contain the staff from IOPL with the appropriate knowledge and training for the type of screw press FRW has installed at the Gracemere STP.

FRW has engaged IFS to service the screw press, and to provide details of works required to allow the screw press to operate reliably.

FRW would like to engage IFS to undertake the programming and supply the specialised parts needed to make the screw press function reliably as per their advice.

**PREVIOUS DECISIONS**

Nil

**BUDGET IMPLICATIONS**

For the 2022/2023 financial year the work required by IFS will cost FRW approximately \$36,700.

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There are no ongoing contracts with IFS. Although they are the specialist service agents for these screw presses and they may be requested to undertake annual servicing of the screw press which in 2023 cost \$14,700.

### **LEGISLATIVE CONTEXT**

Under Section 235, other Exceptions, of the *Local Government Regulation 2012*:

“A local government may enter into a medium-sized contractual arrangement of large-sized contractual arrangement without first inviting written quotes or tenders if –...

...b) the local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders; or”

### **LEGAL IMPLICATIONS**

There are no legal implications.

### **STAFFING IMPLICATIONS**

There will be no staffing implications.

### **CONCLUSION**

In order to undertake the activities set out in a consulting engineers report to rectify issues with the Gracemere STP screw press, it is recommended that Council approve Innovative Filtration Solutions as a specialised supplier in accordance with Section 235(b) of the *Local Government Regulations 2012*.

**11.10 WHOLE OF COUNCIL CORPORATE PERFORMANCE REPORT FOR PERIOD  
ENDING APRIL 2023**

**File No:** 1392  
**Attachments:** 1. WOC April 2023 [↓](#)  
**Authorising Officer:** Evan Pardon - Chief Executive Officer  
**Author:** Ross Cheesman - Deputy Chief Executive Officer

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**SUMMARY**

*Deputy Chief Executive Officer presenting the Whole of Council Corporate Performance Report for period ending 30 April 2023 for Councillor's information.*

**OFFICER'S RECOMMENDATION**

THAT the Whole of Council Corporate Performance Report for period ending 30 April 2023 be "received".

**COMMENTARY**

The Whole of Council Corporate Performance Report for period ending 30 April 2023 is presented for Council's consideration.

# **WHOLE OF COUNCIL CORPORATE PERFORMANCE REPORT FOR PERIOD ENDING APRIL 2023**

## **WOC April 2023**

**Meeting Date: 23 May 2023**

**Attachment No: 1**

Whole of Council



# Corporate Performance Report

01 April 2023 – 30 April 2023



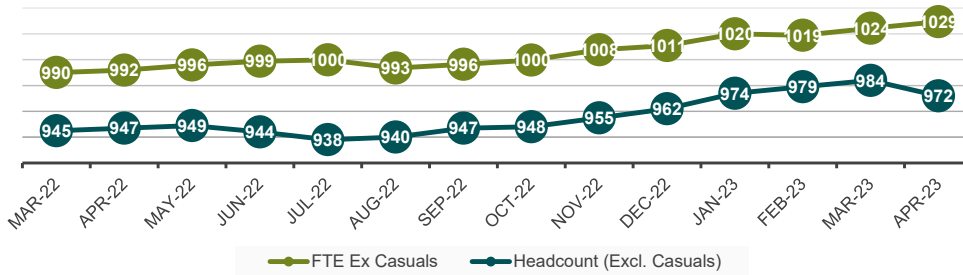
Corporate Performance Report | 01 April 2023 – 30 April 2023

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**CORPORATE SERVICES**  
Human Resources

**WORKFORCE**



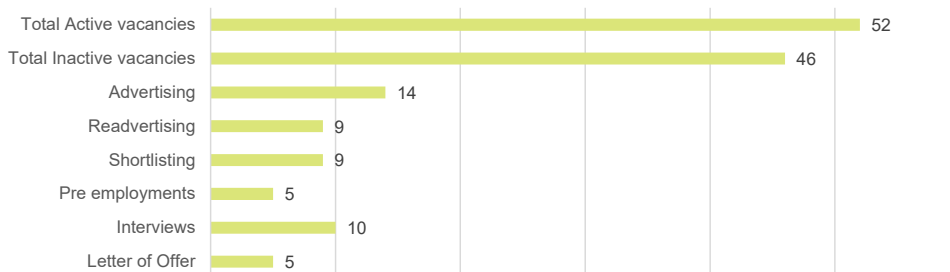
**Commentary:**

**Establishment (FTE)** – Our positions include the total number of positions in Council, including Full Time and Part Time. These positions will vary from Permanent roles to Fixed Term roles and the above figures exclude Casuals.

**Employees (Headcount)** - Our workforce includes the total number of employees employed by Council including full time and part time employees (excludes labour hire and contractors). Figures above show Headcount totals excluding casuals.

Council had 64 Casuals available for month of April.

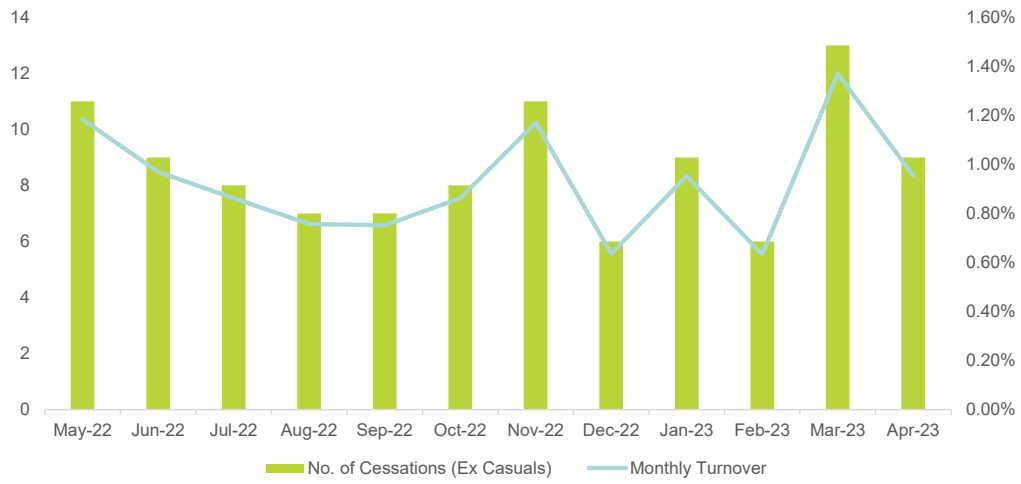
**RECRUITMENT**

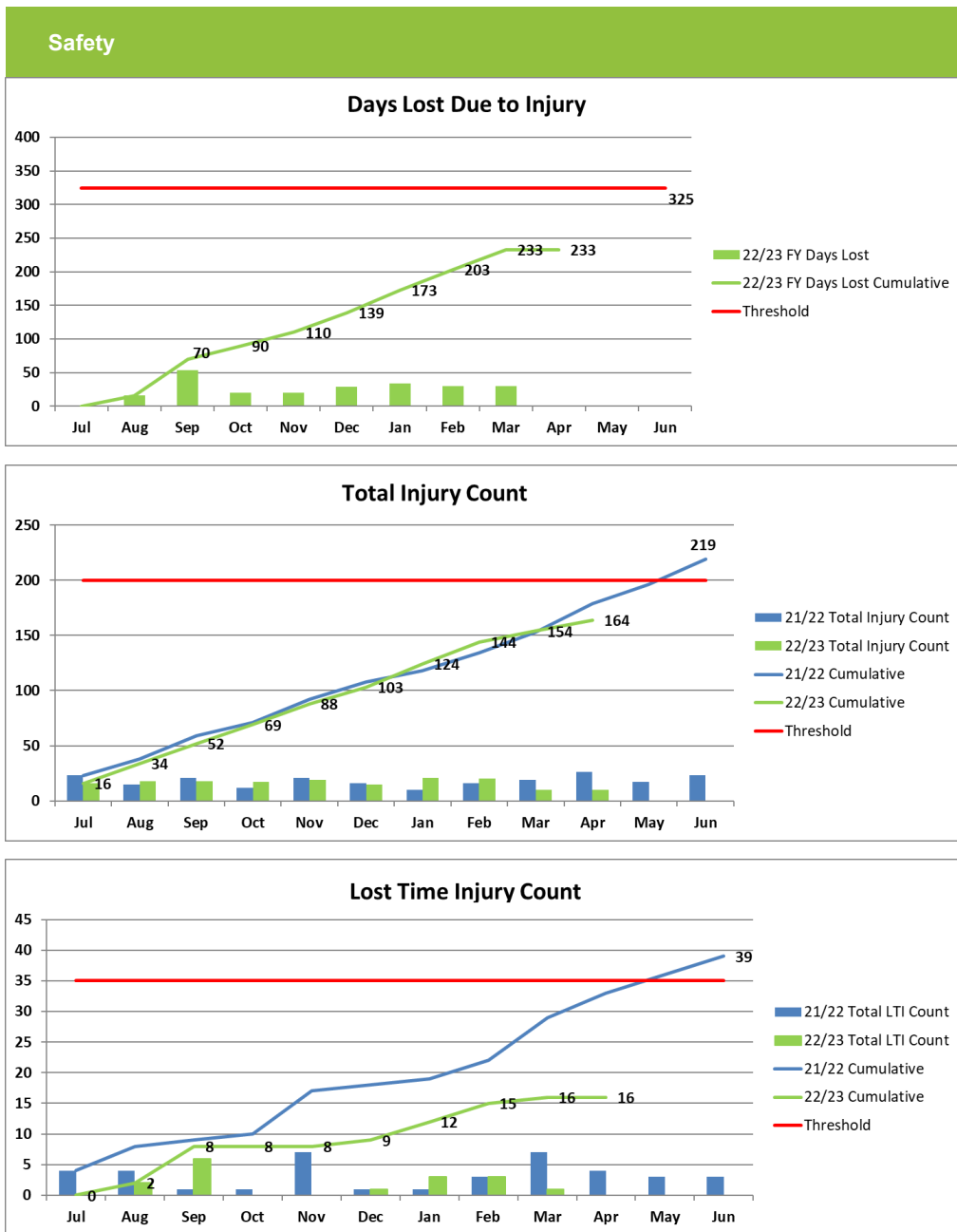


**Commentary:** Staff turnover for the previous 12 months is 12.11%. This is considered to be an acceptable level of employee turnover. Casual employees are excluded from staff turnover calculations.

Corporate Performance Report | 01 April 2023 – 30 April 2023

**STAFF TURNOVER - 12.11%**





### Administrative Action Complaints

Departmental Report – Number of level 3 Administrative Action Complaints as of 1 July 2022 - 28 February 2023.

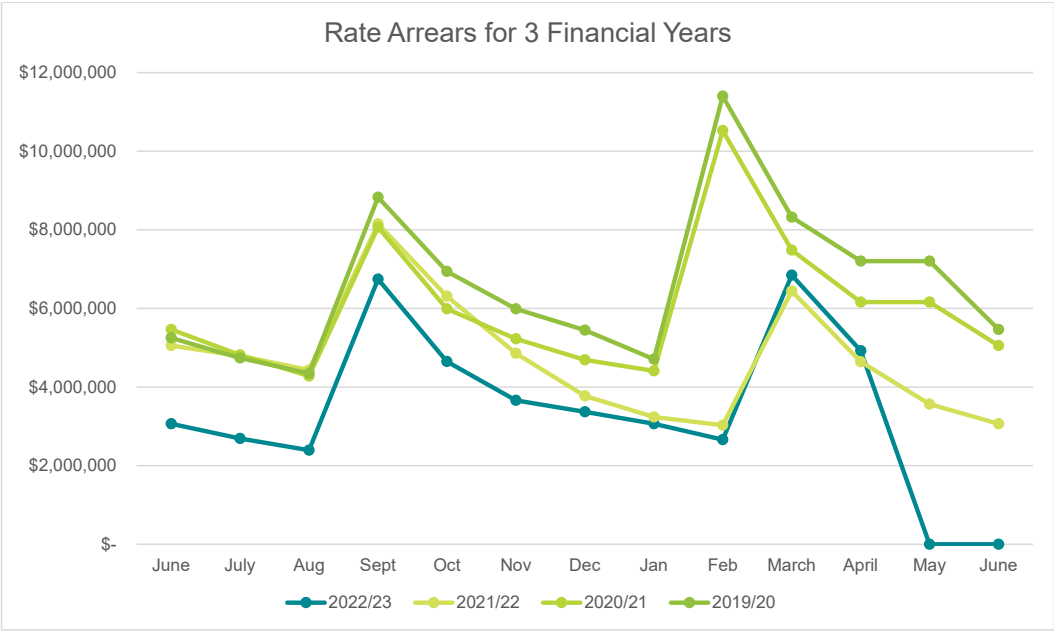
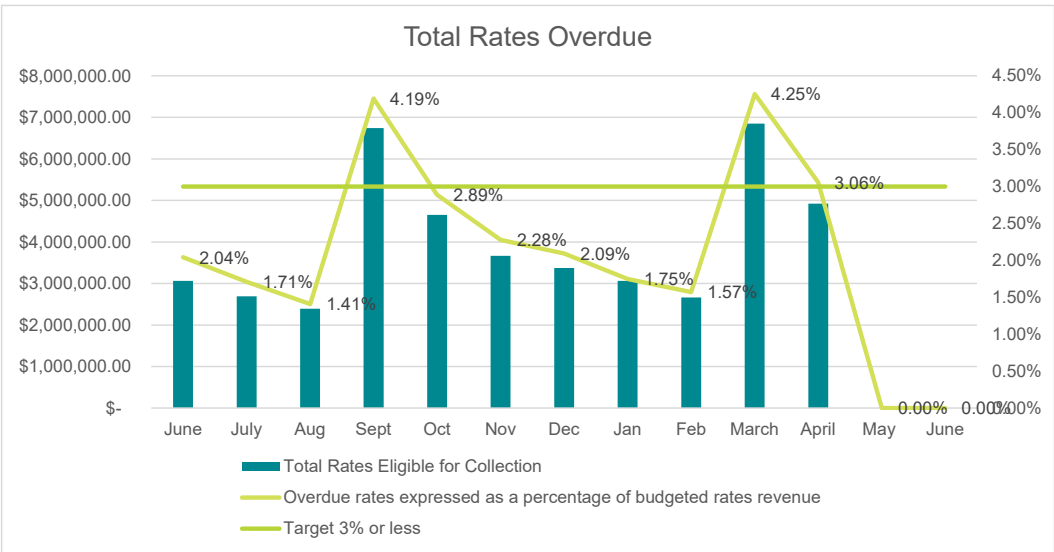
Department	AAC* Level 3	Queensland Ombudsman Referrals to RRC	Queensland Ombudsman Requests from RRC	Open /closed
Office the CEO	1	0	0	1 Open
Regional Services	2	1	0	2 Closed
Community Services	11	2	3	2 Open 9 Closed
Corporate Services	2	0	0	2 Closed
<b>RRC Totals</b>	<b>16</b>	<b>3</b>	<b>3</b>	

\* AAC - Administrative Action Complaints

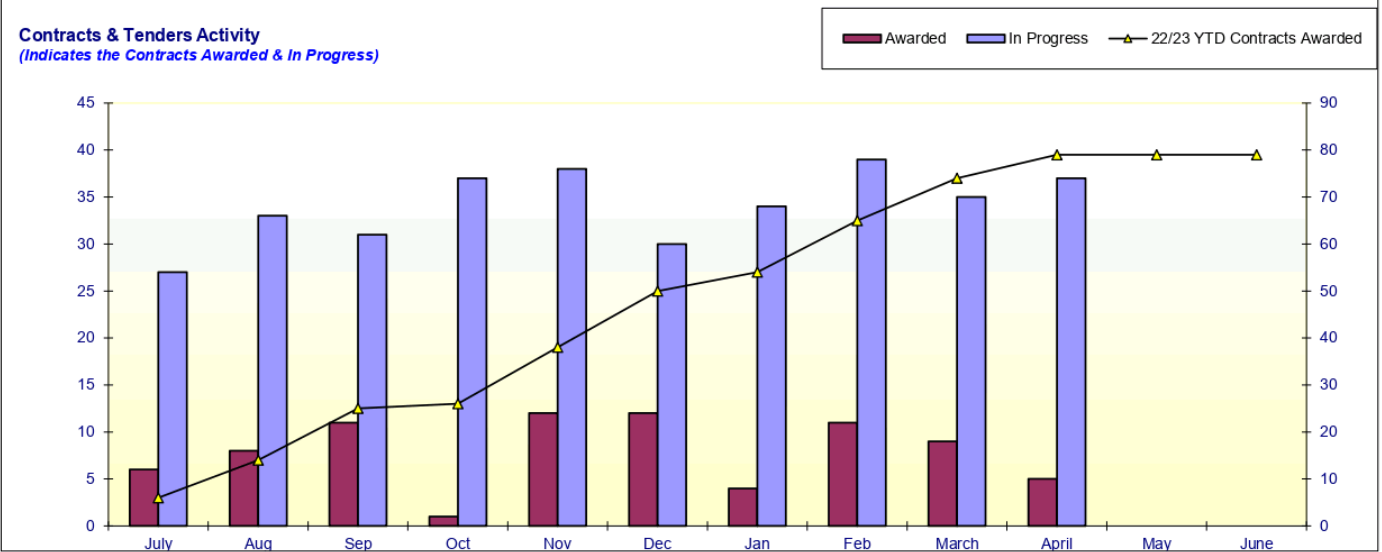
### Service Level Statistics

Service Level	Target	Current Performance
Maintain the ratio of customer queries satisfied by Customer Service Officers, without referral to departments.	80%	93%
IT support services provided within service levels outlined in the IT Service Catalogue.	90%	92%
Ensure availability of system up-time during core business hours (excluding planned outages).	99%	100.00%
Process records on the day of receipt as per Recordkeeping Charter.	95%	99%
Ensure supplier payments are made within stated trading terms.	90%	90%

**Rates**



**Procurement & Logistics**



**Contracts Awarded: 5**

TEN15337 - RPQS Pest Eradication & Termite Inspection Services - CQ Building & Pest Inspections Pty Ltd - All Portions Annual Exp \$68,680  
 TEN15344 - Rockhampton Showgrounds and Victoria Park Masterplan - Urbis Pty Ltd - \$420,093  
 TEN15336 - Stormwater Outlet Works at Wharf & Wood Streets, Depot Hill - Loftus Contracting Pty Ltd - \$325,175  
 QUO15423 - Gracemere SES Car Park - S & A Reed Investments Pty Ltd - \$46,723.60  
 QUO15456 - Mobile Thermal Camera Trailer for LCRL - Asterbrook Pty Ltd - \$72,083

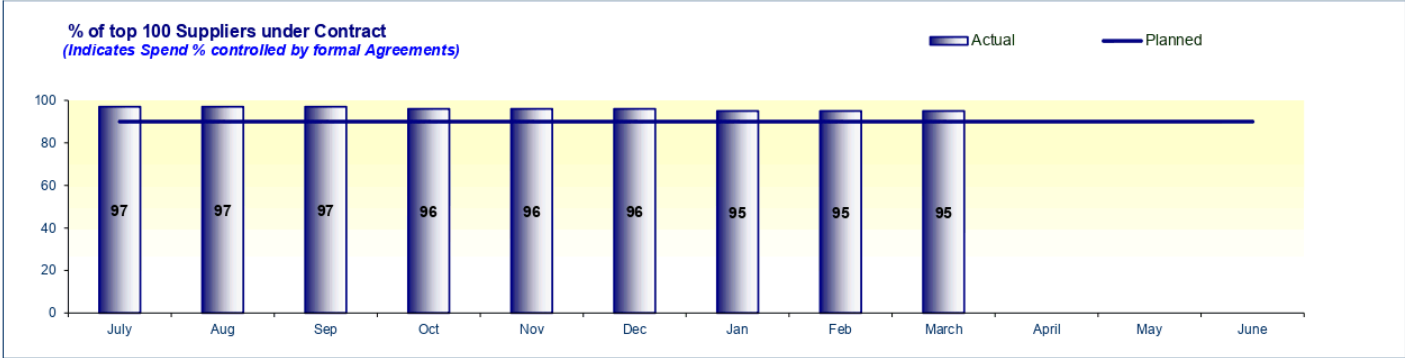
RPQS = Register of Pre-Qualified Suppliers



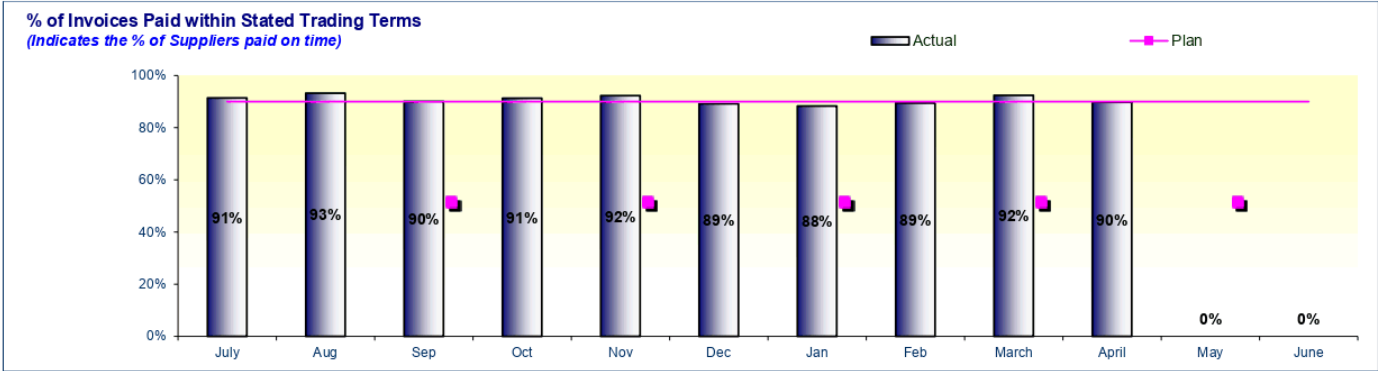
**Contracts in Progress: 37**

TENXXXX - RPQS Landscaping, Irrigation and Turf - Document Development  
 TEN15475 - Service Maintenance of Airconditioning - Document Development  
 TEN14963 - Recyclable Processing Services 2023-2033 - Under Evaluation  
 CON15123 - Preventative Maintenance BMS Pilbeam Theatre - Document Development  
 TEN15274 - D & C Three Water Pump Stations for Mt Morgan Water Supply Project - Under Evaluation  
 TEN15275 - D & C Lamella Plates in Sedimentation Tanks at Glenmore Water Treatment Plant, Stage 2 - Under Evaluation  
 TEN15294 - Kershaw Gardens Playground Precinct Pathway Upgrade - **On Hold**  
 TEN15296 - Maintenance to Wetplay Equipment & Northside Pool Waterslide - Document Development  
 TEN15295 - Lease of Land and Transfer of Building Ownership - 125 Robinson St - Under Evaluation  
 TEN15338 - RPQS Prescription Safety Glasses - Under Evaluation  
 TEN15341 - Supply of Security Screening and Front of House Services at Rockhampton Airport - Under Evaluation  
 TEN15372 - RPQS Hire of Plant and Equipment - Under Evaluation  
 TEN15374 - Construction of Caustic Dosing Facility South Rockhampton Sewage Treatment Plant - Under Evaluation  
 TEN15378 - RPQS Hire of Bulk Drinking Water Carriers - Under Evaluation  
 TEN15379 - Waste Transfer Vehicle for Lakes Ck Rd Transfer Station - Under Evaluation  
 TEN15401 - Removal of Building at 2 Byrne St, Mt Morgan - Under Evaluation  
 TEN15403 - McLeod Park Lighting Renewal Project - Under Evaluation  
 TEN15416 - Athelstane Reservoir Roof Replacement - Under Evaluation  
 TEN15421 - Roof Replacement 220 Quay Street - Under Evaluation  
 QUO15424 - Glenmore Water Treatment Plant Electrical Vehicle Charging Bay - Under Evaluation  
 TEN15431 - Athelstane Bowls Club Disabled Ramp - **Not Proceeding due to budget**  
 TEN15437 - Cell C Leak Detection Consultant - under evaluation  
 TEN15439 - Construction of the Botanic Gardens and Zoo Visitor Hub - Closes 10 May  
 TEN15440 - Airport AHU 1 & 2 Replacement - Under Evaluation  
 TEN14786A - General Civil Construction Service Contract Refresh - Under Evaluation  
 TEN15451 - Amenities Program Renewal and Upgrade - **No Submissions Received**  
 QUO15454 - Operation of Upcycle Village - Under Evaluation  
 QUO15479 - Supply and Install Entry Mats at Rockhampton Airport - **No Submissions Received**  
 TEN15487 - Bridge Condition Assessments - 10 May 2023  
 TEN15488 - Landfill Leachate Extraction and Transfer System - Closes 31 May 2023  
 TEN15489 - Sale by Tender of Grand Piano - Closes 17 May  
 TEN15490 - Supply & Delivery of Potable Water Mag Flow Meters - Closes 17 May  
 TEN15495 - Retaining Wall and Colourbond Fencing, Cnr Farm & Alexandra Sts - Closes 24 May  
 TEN15510 - RPQS Supply and Servicing of Waste Containers - Document Development  
 QUO15517 - Civil Operations AS NZS ISO9001 & AS NZS ISO 14001 Certification - Document Development  
 TEN15522 - Rockynats 2024 Ticketing Service Provider - Document Development  
 QUO15494 - Makchi-Nine Mile Road Safety Upgrades - Document Development

RPQS = Register of Pre-Qualified Suppliers  
 D & C = Design and Construct



The operational target is to have 90% of Council's top 100 suppliers covered by formal agreements. For the last quarter (Jan to Mar 2023) 95% of Council's top 100 suppliers are under formal agreements. The top 100 suppliers are the 100 suppliers with the largest reported quarterly Council expenditure and is reported quarterly.



For this month, 90% of supplier invoices were paid within the Supplier's agreed payment terms (Op Target - 90% of Suppliers paid on time). The number of suppliers being paid by electronic funds transfer (EFT) is currently at 99% (target 90%)

Customer Request Statistics

Customer Requests Completed Monthly & Top 5 Customer Requests

	July	August	September	October	November	December	January	February	March	April	May	June
<b>Requests Logged</b>	3212	3936	3313	3528	3513	2953	3496	3546	3630	2835		
<b>Same month Completed</b>	2454	3080	2523	2527	2602	2228	2532	2604	2917	2010		
<b>% completed same month</b>	76%	78%	76%	71%	74%	75%	72%	73%	76%	71%		
<b>Completed Total for Month</b>	<b>3659</b>	<b>4425</b>	<b>3610</b>	<b>3635</b>	<b>4243</b>	<b>3167</b>	<b>3041</b>	<b>3944</b>	<b>4137</b>	<b>3256</b>		
<b>Total Pending</b>	<b>2174</b>	<b>2085</b>	<b>2052</b>	<b>2235</b>		<b>1961</b>	<b>2187</b>	<b>2137</b>	<b>2040</b>	<b>2040</b>		
<b>Top 5 Requests for Month</b>	Financial Rates Search Assets and Facilities Management Vandering & restrained for collection Duty Planner (new enquiry) Water Leak (Asset)	Financial Rates Search Water Meter Replacement Assets and Facilities Management (Assets) Duty Planner (new enquiry) Vandering & Restrained for Collection	Financial Rates Search Water Meter Replacement Duty Planner (new enquiry) Assets and Facilities Management (Assets) Duty Planner (new enquiry) Duty Planner (new enquiry) Misused General Bin Service RRC	Financial Rates Search Assets & Facilities Management (Asset) Replacement Bin RRC (Damaged/Lost/Stolen) Duty Planner (New Enquiry) _Vector Misting	Financial Rates Search Assets & Facilities Management (Asset) Duty Planner (new enquiry) Water Leak (Asset) Vandering & Restrained for Collection	Financial Rates Search Water Replacement Water Leak Asset Assets & Facilities Management Vandering & Restrained for Collection	Financial Rates Search Assets & Facilities Management (Asset) Replacement Bin RRC (Damaged/Lost/Stolen) Duty Planner (New Enquiry) _Water Leak Asset	Financial Rates Search Tree Trimming - Request (Asset) Assets & Facilities Management (Asset) Duty Planner (New Enquiry) Overgrown Lot, Accumulation Oil	Financial Rates Search Duty Planner (New Enquiry) Water Leak Asset Water Replacement Tree Trimming - Request (Asset)	Financial Rates Search Assets & Facilities Management (Asset) Water Leak Asset Water Replacement Duty Planner (New Enquiry) Water Replacement		

Total outstanding customer requests up to 3 months old:	1427	Current Under Investigation Long Term up to 3 months old:	218
Total outstanding customer requests between 3 to 6 months old:	262	Current Under Investigation Long Term between 3 to 6 months old:	42
Total outstanding customer requests greater than 6 months old:	351	Current Under Investigation Long Term greater than 6 months old:	182

## COMMUNITY SERVICES

### Directorate

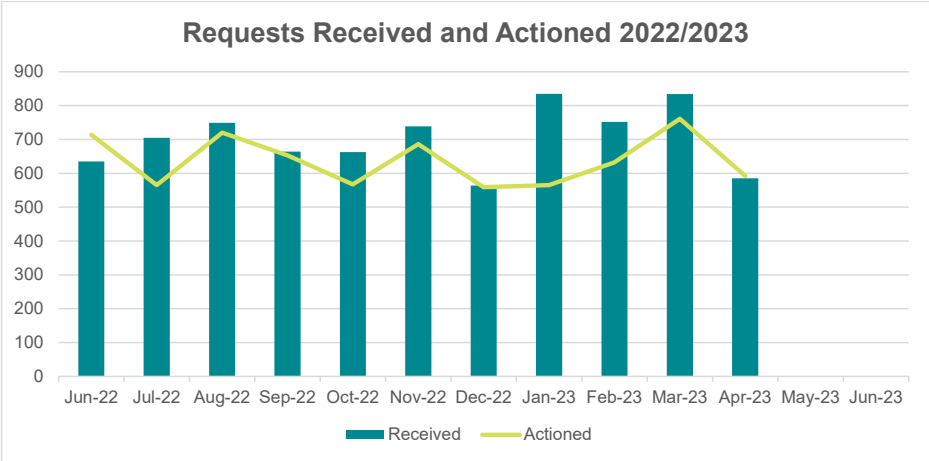
**POINTS OF INTEREST**

- Over 200 invitations extended to Volunteers throughout Council sites inviting them to a 'Thank You' Morning Tea coinciding with Volunteer Week (15<sup>th</sup> to 21<sup>st</sup> May 2023) being held on Wednesday 17<sup>th</sup> May 2023 at Rockhampton Heritage Village Shearing Shed.
- Staff have been heavily involved in the coordination of the 2023 Homeless Connect Event being held on Thursday 18<sup>th</sup> May 2023 at Robert Schwarten Pavilion Rockhampton Showgrounds. 37 agencies and businesses have registered to partake in the event providing those that are vulnerable and experiencing hardship with services from free haircuts, health services to clothing and food hampers.

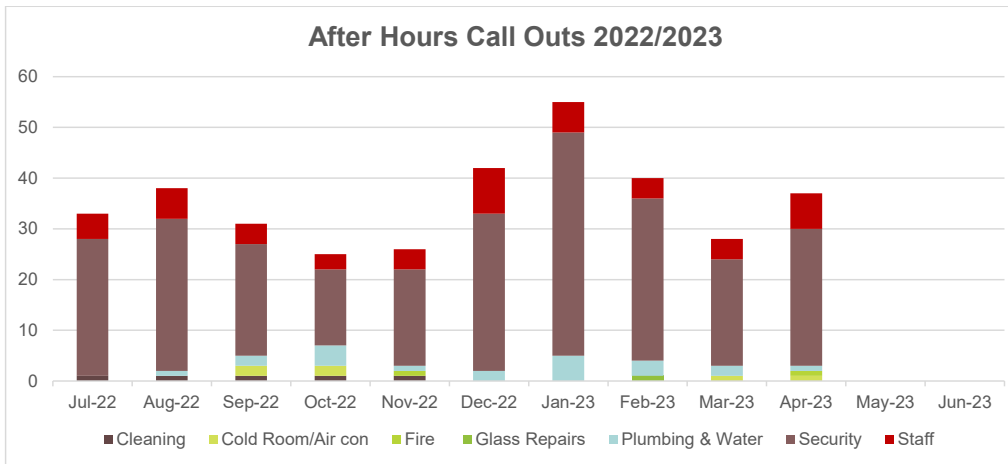
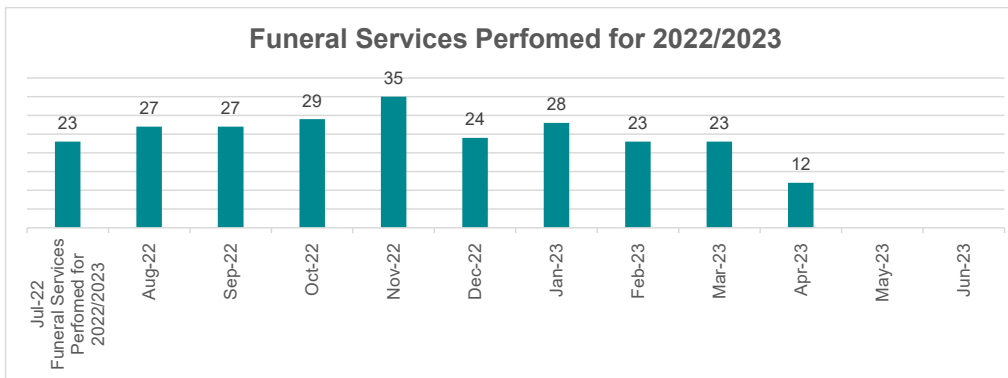
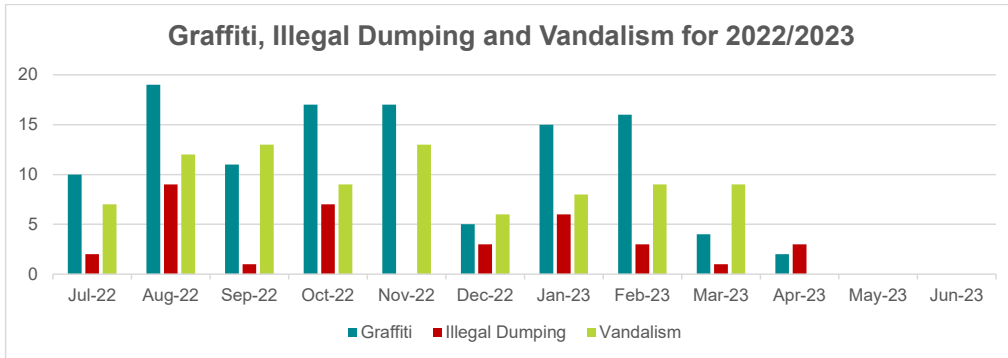
### Community Assets & Facilities

**POINTS OF INTEREST**

- Central Park Fountain works commenced to restore the fountain. These repairs include lighting replacements, pump and spray nozzle replacements and overall clean and paint.
- Installation of Bauhinia House Internal Doors (between foyer and main hall area) has been completed resulting in the separation of the 2 spaces as well as providing security and privacy for hall users.
- Installation of 'The Flats' shade structure (Nasara) in Creek Street has commenced.
- Support provided to RockyNats, Anzac Day and Golden Mount Festival.



Corporate Performance Report | 01 April 2023 – 30 April 2023



**Communities & Culture****MAJOR VENUES**

The Pilbeam Theatre played host to a wide variety of genre's in April, with a music tribute show, circus, Irish dance with magic and a comedy night all before starting this year's Rockhampton Eisteddfod.

The WRCC hosted a dance competition and a National Photography Conference amongst its regular April hirers.

Whilst the Mt Morgan Showgrounds was prepared for the annual Rodeo, the Rockhampton Showgrounds was home base for the 3rd 'RockyNats' taking place in between regular markets and the annual Yearling Sale.

62 Victoria Parade had an increase in paying hirers whilst still accommodating regular council meetings.

**LIBRARIES**

To celebrate International Children's Book Day, RRC Libraries held another book giveaway day on Saturday 01 April. Funded by First 5 Forever grant money received from State Library, 497 books were distributed across the four branches. In addition to the 574 distributed in February to celebrate International Book Giving Day/Library Lover's Day, these two events have reached nearly one-fifth of the region's target demographic of children aged 0-5 years, distributing 1071 books in total.

With school holiday activities and the interactive Questacon exhibit at two libraries, this month's program attendance of 7528 was the highest since April 2019 (which included CapriCon attendance) – meaning over 55% of the 13550 visitors this month also took time to actively engage with a library program or event during their library visit.

Child Care currently has 23 children on the waiting list, but as they are all under 2 years of age, they cannot be accommodated as there are no vacant spots in the Nursery Room. The Director is liaising with marketing to try to fill the vacancies in the other rooms and is also evaluating space to see if the capacity of the Nursery Room can be increased.

**ROCKHAMPTON MUSEUM OF ART**

Rockhampton Museum of Art had 5352 visitors for the month bringing total visitation for the financial year to 68,775. Gallery 1 saw From a Burdekin Studio: Works by Cutler Footway open to the public with 3063 visiting during April.

School Holiday programming saw 485 visitors to QAGMOA's Superpower on Tour which presents four fun and engaging interactive projects for kids, developed by First Nations Australian artists in collaboration with the Queensland Art Gallery | Gallery of Modern Art (QAGOMA). Our Curatorial Program Officer has been working in conjunction with schools around the region with 100 students visiting during April bringing the total school students attending to 992 for the financial year.

In a first for regional Queensland Rockhampton Museum of Art partnered with Flying Arts Alliance Inc (Flying Arts) and Institute of Modern Art to deliver a project called The Visual Field. It was a professional development program aimed at young and emerging creative people aged 15-18 years to get a hands-on insight into their chosen field.

## Corporate Performance Report | 01 April 2023 – 30 April 2023

## LIBRARY STATISTICS

LIBRARY STATISTICS	YTD 22/23	21/22	20/21	19/20	SLQ target	YTD RRL	QLD AV 21/22
Loans (physical & online)	371,167	427,335	356,574	383,771	5-8 per capita	4.53	7.14
Physical Items	170,847	177,999	190,880	204,043	0.85-1.5 per capita	2.08	1.13
Physical Visits	136,471	143,145	123,157	183,604	4.8 per capita	1.66	2.55
Online Visits	14,913	16,628	18,839	0	No target		
Programs & Activities	739	728	26	1269	No target		
Program Engagement	34,068	11,385	472	17,354	0.4 per capita	0.42	0.18
Active Members	19,288	20,217	22,340	25,601	44% of popn	23.52%	39.30%
New Members	2636	2,606	2,176	3,153	No target		
Customer Queries	56,625	65,031	22,564	51,799	No target		

## HISTORY CENTRE ATTENDANCE 22 /23

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD 22/23	21/22	20/21
Attendance	170	125	164	145	167	75	158	161	191	124			1485	1,403	1,557

## CHILDCARE STATISTICS UTILISATION % 22/23

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD 22/23	21/22	20/21
Utilisation %	87	99	91	95	93	85	76	78	83	86			87	95	95

Corporate Performance Report | 01 April 2023 – 30 April 2023

**MAJOR VENUES ATTENDANCE**

Venue Attendance	YTD 22/23	21/22
Pilbeam	51,200	52,176
Rocky Showgrounds	128,973	146,947
Mt Morgan Showgrounds	1,533	N/a
Walter Reid	5,356	6,641
62 Victoria Parade	3,434	822

**HERITAGE VILLAGE ATTENDANCE**

Heritage Village Visitor Types	YTD 22/23	21/22	20/21	19/20
General Admittance	5,036	4,738	Closed	2,365
School Tours Numbers	1,239	1066	Closed	1,747
Other Tour Numbers	247	202	Closed	277
School Holiday Activities July – 6 day period	256 (Rain)	1,801	Closed	1,520
School Holiday Activities Sept – 6 day period	374 (Rain)	803	Closed	797
School Holiday Activities Easter	731	967	Closed	N/a
Cultural Festival		1,570	Closed	N/a
Markets	13,375	2,944	Closed	5,596
Emergency Service Day, Halloween	500	-	Closed	1,241
<b>TOTAL</b>	<b>21,128</b>	<b>15,523</b>		<b>13,543</b>

**Number of Shearing Shed Function Bookings**

Shearing Shed	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD 22/23	21/22
Actuals	7	5	5	5	3	3	0	0	3	1			<b>32</b>	<b>15</b>



Corporate Performance Report | 01 April 2023 – 30 April 2023

**RAIL MUSEUMS ATTENDANCE**

Museum Attendance	YTD 22/23	21/22	20/21	19/20
Archer Park Museum	5,300	4,713	4,072	5,211
Mount Morgan Museum	2,602	2,834	4,350	1,686

**VOLUNTEER HOURS**

Site	YTD 22/23	21/22
Friends of the Theatre	2810	4,002
Friends of the Village	23081	26,915
Archer Park Rail Museum	8666	7,618
Rockhampton Museum of Art	648	160
Mount Morgan Railway	6404	1,053
<b>TOTAL</b>	<b>41,609</b>	<b>39,810</b>

**ROCKHAMPTON MUSEUM OF ART****Monthly Attendance**

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
8723	6575	6895	10649	6030	6545	7110	5898	4998	5352		

RMOA Activity	YTD	21/22
Programs	269	<b>124</b>
Member Events	14	<b>9</b>
Group Tour Bookings	47	<b>9</b>
Corporate Hire	16	<b>15</b>
Exhibitions	11	<b>9</b>
Artist in Residence (days)	56	<b>Na</b>
Shop Sales	\$64,893*	<b>Na</b>
Attendance	68,775	<b>32,248</b>

\*Current Value now Ex GST and software fee

#### HOME ASSIST

This service provides service to the following local government areas:  
Rockhampton, Banana, Central Highlands, Gladstone, Livingston

**State Government – Department of Communities, Housing & Digital Economy –**

**Home Assist Program**



Measured Service Type	Reporting Hrs/ Month	Monthly Output Target	Year To Date Actual	Output Service Delivery Targets
Info Refer	322	105.68 hrs	3,513	1,429.76
Home Maintenance	803	775.04 hrs	8,893	9,300.56

CQ Home Assist Secure assisted 477 State Funded client's homes with a total of 1,025 jobs in April.

## Corporate Performance Report | 01 April 2023 – 30 April 2023

April Breakdown of Client Services Provided by Region			
Region	Number of Registered Clients	% Total Jobs for Month	% YTD Avg (from Oct 22)
Rockhampton	2,794	67	64
Banana Shire	76	1	1
Central Highlands	67	0	1
Gladstone	660	14	15
Livingstone	1,108	18	19
<b>TOTAL</b>	<b>4,705</b>	<b>100</b>	<b>100</b>

## Federal Government Department of Health Commonwealth Home Support Program (CHSP)



Measured Service Type	Current Month Outputs	Monthly Output Service Delivery Target	YTD Actual	Financial Year Service Delivery Target
Garden Maintenance	94	See below	See below	See below
Major Home Maintenance	242	See below	See below	See below
Minor Home Maintenance #incl Field Officer Travel, First Interviews/Info Refers Minor Home Maintenance Field Officer Additional Hours	413	See below	See below	See below
<b>Total measure output hours</b>	<b>749 hrs</b>	<b>467.75hrs</b>	<b>8,380 hrs</b>	<b>5,613 hrs</b>
Complex & Simple Mods	\$16,905	\$41,403	\$281,397	\$496,843

April Breakdown of Client Services Provided by Region			
Region	Number of Registered Clients	% Total Jobs for Month	% YTD Avg (from Oct 22)
Rockhampton	2,483	57	58
Banana Shire	160	1	1
Central Highlands	116	1	1
Gladstone	1,014	22	19
Livingstone	1,159	19	21
<b>TOTAL</b>	<b>4,932</b>	<b>100</b>	<b>100</b>

*CQ Home Assist Secure serviced 547 Federally Funded client's homes, with a total of 1,199 jobs in April. The program CQ Home Assist Secure handled a total of 2,243 calls in April.*

## Parks

### POINTS OF INTEREST

#### ARBORICULTURE & STREETSCAPES

- Arboriculture crews have been focussing efforts on undertaking systematic lifting of trees along Quay St, East St, Showgrounds, and surrounds including removals of some higher risk trees within the area.
- All garden beds along East Street and Quay Street have been re-mulched.
- Where required, some garden beds along East Street and Quay Street have also been replanted.
- TMR network mulched and hedged/tidied. Huge effort went into this, with collaborative resourcing from several teams across parks to make it happen.
  - o TMR did not grant access to the Moores Creek medians due to existing works, these areas have unfortunately been left untouched.
- Tree Planting program is underway.

#### BOTANIC GARDENS

- Anzac Day dawn service preparations, both Kershaw and Botanics team demonstrated great efforts to ensure excellent standard across the Botanics.
- Botanic Gardens car park construction is underway and due to be completed by end of June.

#### NURSERY

- Dispatched a large number of plants to support RockyNats activation, all plants were sourced locally via internal stock.
- Continuing propagation for National Tree Day and Fitzroy Basin Authority contracts.

#### KERSHAW GARDENS

- April delivered slower growth rates along with the opportunity to increase scheduled gardening, mulching and irrigation works within the precinct.
  - o FRW supported some of our smaller projects by providing repurposed stones and sand as a resource.
- Re-commissioned irrigation around Vietnam Vets memorial area that hasn't operated for nearly a decade.
- Assisted with ANZAC Day preparations at Botanics.



- New refurbished Pump was installed at waterfall and will be commissioned shortly.

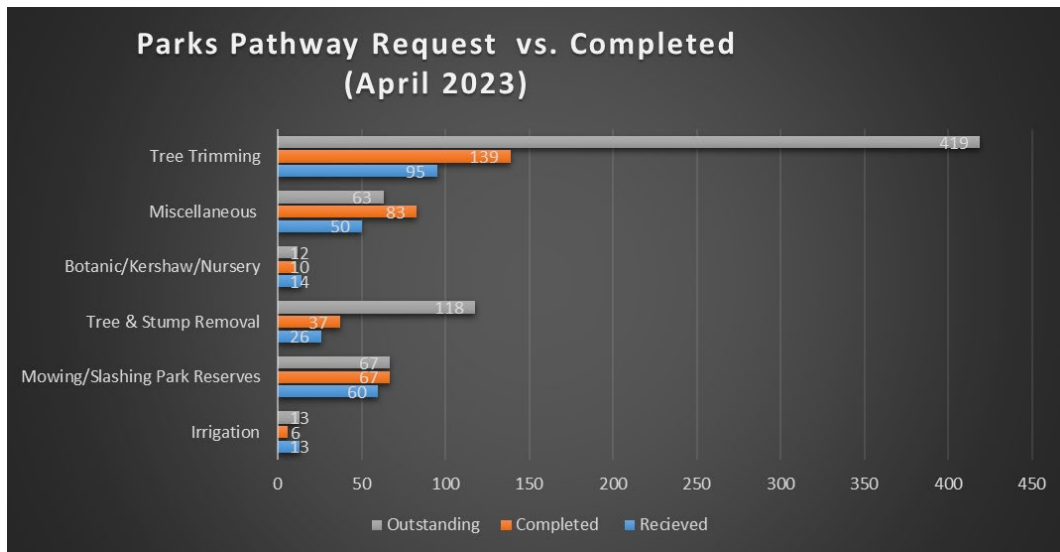
## ZOO

- Launch of Junior Zookeeper program in school holidays. 4 sessions offered, 5 children per session, all booked (20 tickets at \$150 each). Fantastic feedback received.
- Launch of Otter Encounters. 17 encounters conducted in April.
- Promotion of Zoos of Queensland featuring Rockhampton Zoo monopoly game received media across CQ, Mackay, Townsville, Sunshine Coast, Gold Coast, Wide Bay, Toowoomba, Cairns, Brisbane, Mt Isa and Alice Springs. Selling well via the Garden Team Rooms.

## ZOO VISITATION, ENCOUNTERS &amp; COMMUNITY INVOLVEMENT

Measure	Measurement	April 2023	April 2022
Zoo Visitors	Numbers	17,604	13,300
Animal Encounters <u>CONDUCTED</u>	# Meerkat Encounters	32	35
	\$ Meerkat Encounters	\$9,200	\$10,000
	# Otter Encounters	17	-
	\$ Otter Encounters	\$935	-
	# Junior Zookeeper	20	-
	\$ Junior Zookeeper	\$3,000	-
	Encounters Free	2	3
	\$ Equivalent Free	\$600	\$900
Volunteers / Students	Volunteer Hours	374	180
	Student Hours	12	50
Guest donations	Donation \$	\$1,528	\$1,859
	Online donations	\$80	-
Money RRC donated to Conservation Trust	15% Encounters	\$1,240	\$750
	15% Donations	\$229	\$279
	Total	\$1,469	\$1,029
Facebook	Facebook Followers	32,065	29,050
	Facebook Reach	385,855	598,171
	Facebook Engagements	23,922	80,750

**PARKS PATHWAY REQUESTS**



'Outstanding' = Total number of pathways that hold a status of **in progress overall**.

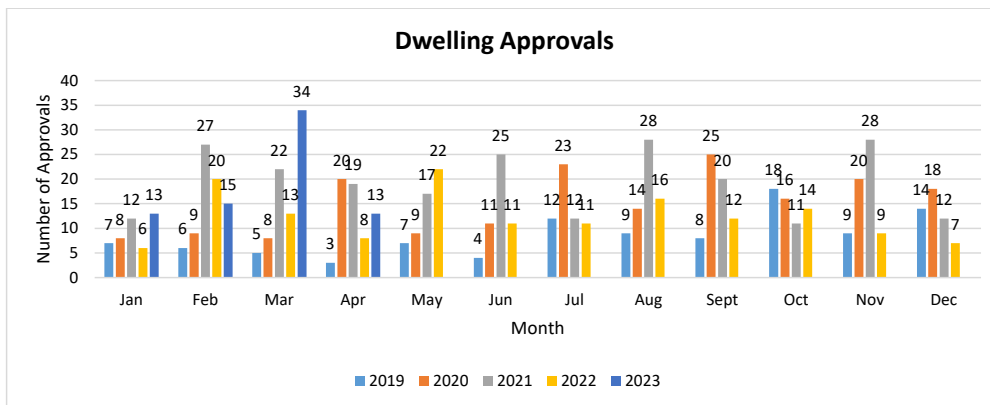
'Received' = Total number of pathways received for the period.

'Completed' = Total number of pathways **completed** during the period.

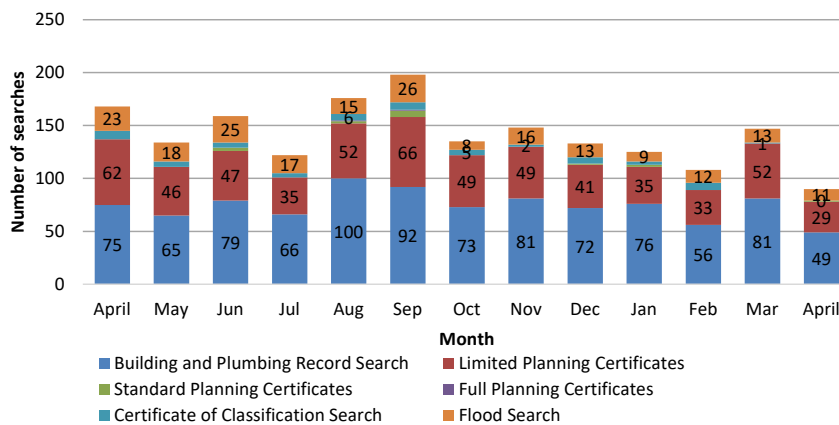


Corporate Performance Report | 01 April 2023 – 30 April 2023

Planning & Regulatory Services													
2022/2023													
	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTAL
Received	1054	1360	1112	1261	1226	1022	1222	1137	1310	922	0	0	11,626
2021/2022													
	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	TOTAL
Received	1239	1178	1255	1169	1456	1188	1129	1257	1302	1076	1328	1420	14,997



Property Searches Completed in the last 12 Months

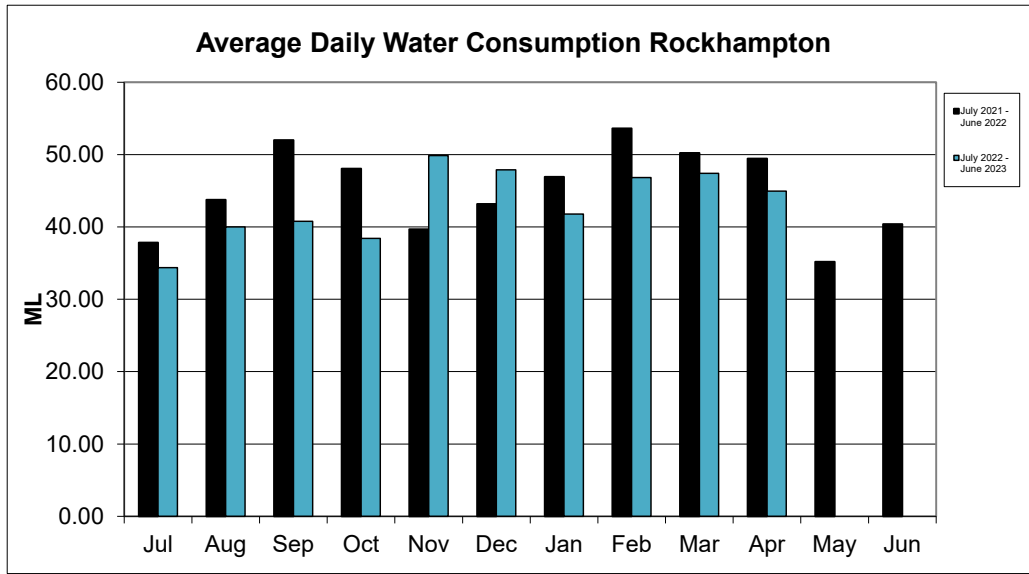


**REGIONAL SERVICES**  
**Fitzroy River Water**

**Drinking Water Supplied**

Data is presented in graphs from July 2021 to June 2022 and July 2022 to June 2023.

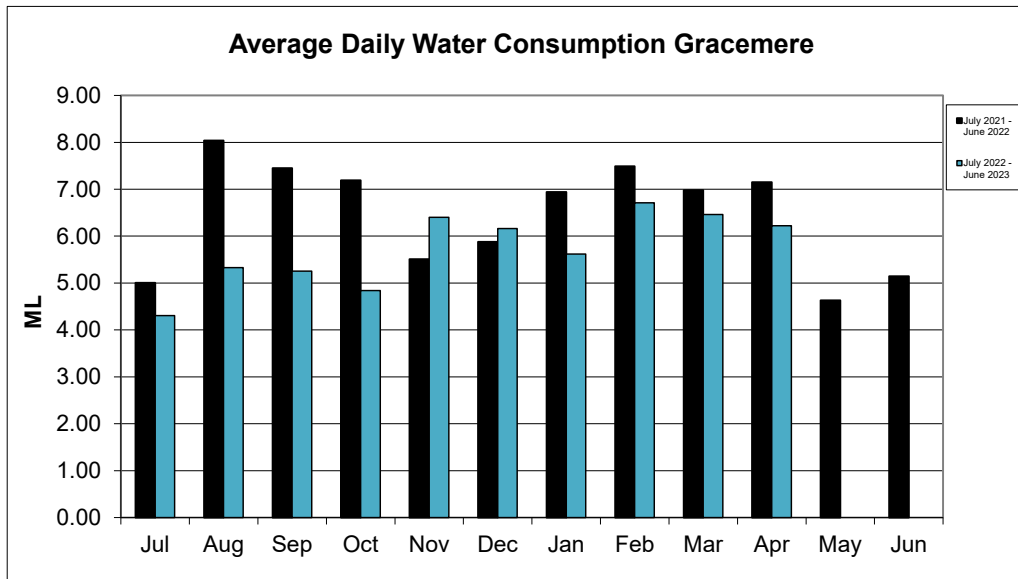
**Rockhampton**



Average daily water consumption during April (44.96 ML per day) decreased compared to that recorded in March (47.40 ML per day) and was lower than that reported in the same period last year. The decreased consumption was due to the lack of significant rainfall in April.

The Fitzroy Barrage Storage is currently at 99% of accessible storage volume and is therefore well above the threshold in the Drought Management Plan used to trigger the implementation of water restrictions.

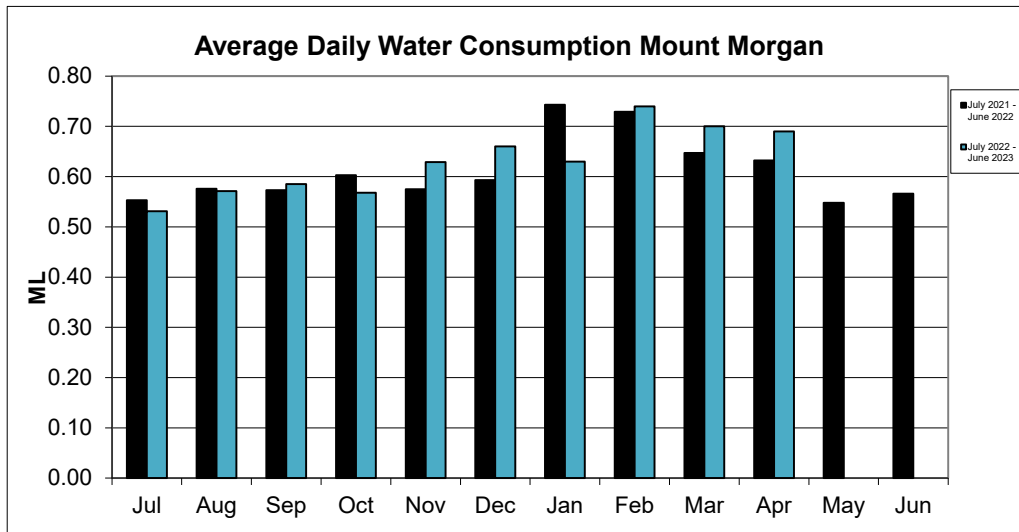
**Gracemere**



Average daily water consumption during April (6.22 ML per day) decreased compared to that recorded in March (6.46 ML per day) and was lower than that reported in the same period last year. The decreased consumption was due to some significant rainfall in April.

The Fitzroy Barrage Storage is currently at 99% of accessible storage volume and is therefore well above the threshold in the Drought Management Plan used to trigger the implementation of water restrictions.

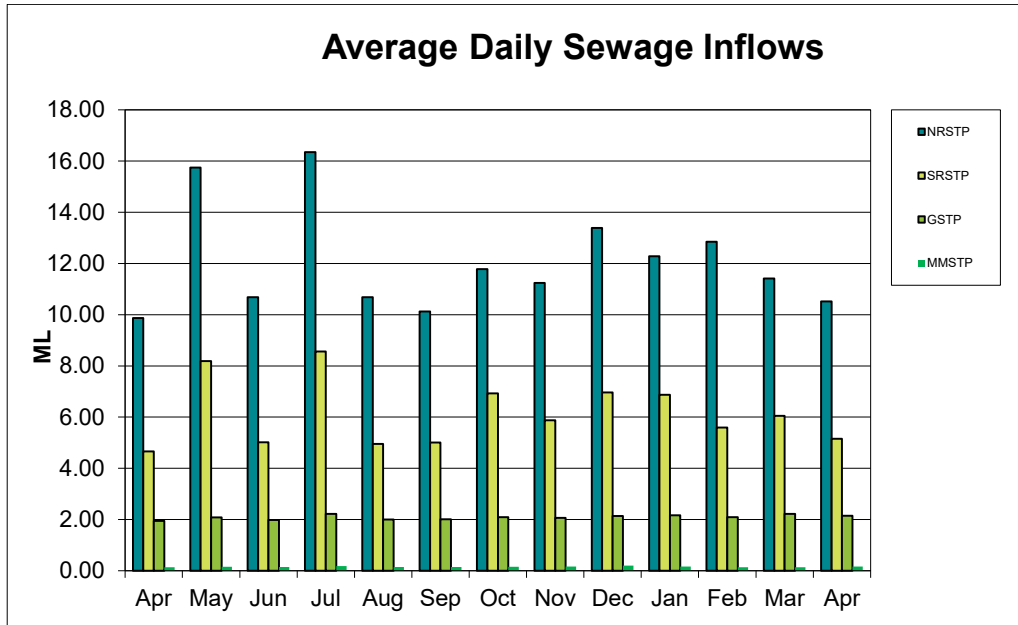
**Mount Morgan**



Average daily water consumption during April (0.69 ML per day) decreased compared to that recorded in March (0.70 ML per day) but was higher than that reported in the same period last year. The decreased consumption was due to some significant rainfall in early April.

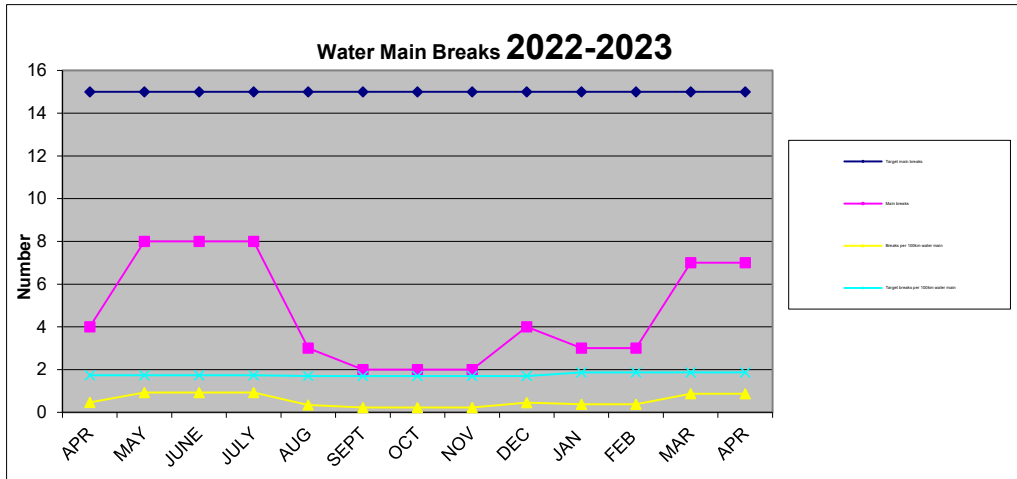
Mount Morgan remains on Level 6 Water Restrictions. Mount Morgan No. 7 Dam storage is currently at 39%. The town water supply continues to be 100% reliant on tankered potable water from Gracemere.

**Sewage Inflows to Treatment Plants**



Average daily sewage inflows during April decreased at North Rockhampton, South Rockhampton and Gracemere STPs, however there was an increase at Mt Morgan STP. The decreased inflows were due to the lack of significant rainfall in March. The increased inflow at Mount Morgan was due to rainfall in early April. Inflows from most STPs were higher compared to that recorded in the same period last year with the exception of Mt Morgan STP.

**Regional Water Main Breaks**



**Performance**

Target achieved with water main breaks continuing to trend at an acceptable level, noting there is still an increase from previous months. Changing weather conditions, reduced consumption periods and ground movement could be contributing factors to recent failures.

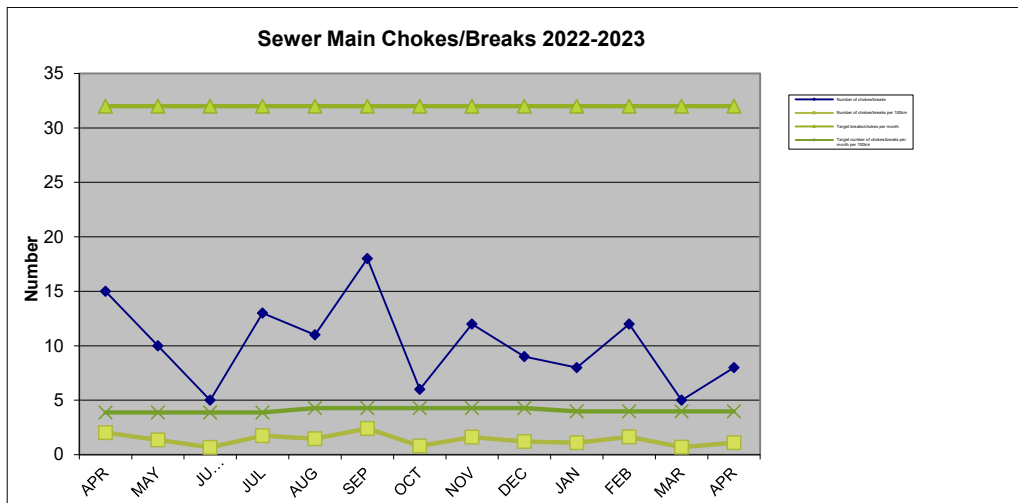
**Response to Issues**

Continued defect logging, district metering and pressure management will contribute to a reduction in failure occurrences. Water mains experiencing repeated failures are assessed against specific criteria for inclusion in the annual Water Main Replacement program.

	Number of Main Breaks	Target Main Breaks	Breaks per 100 km	Target Breaks per 100 km	Rolling average per 100 km
April	7	15	0.87	1.87	0.49

Locality	Main Breaks
Rockhampton	7
Mount Morgan	0
<b>Regional Total</b>	<b>7</b>

**Rockhampton Regional Sewer Main Chokes/Breaks**



**Performance**

Target achieved, it is evident that mainline sewer blockages are continuing to remain at an acceptable level in line with capital sewer refurbishment programs.

**Issues and Status**

Data indicates that a high percentage of blockages/overflows continue to be caused by fat build up and defective pipes resulting in tree root intrusion.

**Response to Issues**

Continued defect logging and CCTV inspection following each individual blockage for prioritisation and inclusion in the Capital Sewer Main Relining program. Rehabilitation programs are also in place annually for the repair of defective mainlines, property connections (jump ups), access chambers and combined lines.

	Number of chokes/breaks	Target chokes/breaks per month	Number of chokes/breaks per 100 km	Target number of chokes / breaks per month per 100km	Rolling 12 month average per 100 km chokes / breaks
April	8	32	1.1	4.28	1.27
Locality		Surcharges		Mainline Blockages	
Rockhampton		3		8	
Mount Morgan		0		0	
<b>Regional Total</b>		<b>3</b>		<b>8</b>	

**Water Meter Replacement**

	<b>Number completed</b>	<b>FY to date totals</b>
Reactive Replacement	350	<b>2247</b>
Planned Replacement	0	<b>0</b>
<b>Regional Total</b>	<b>350</b>	<b>2247</b>

Water meter replacements continue to be carried out on a reactive basis, failed meters and meters meeting select criteria are replaced. Reinstatement of the capital water meter replacement program is being considered for upcoming financial years.



**Rockhampton Regional Waste and Recycling**

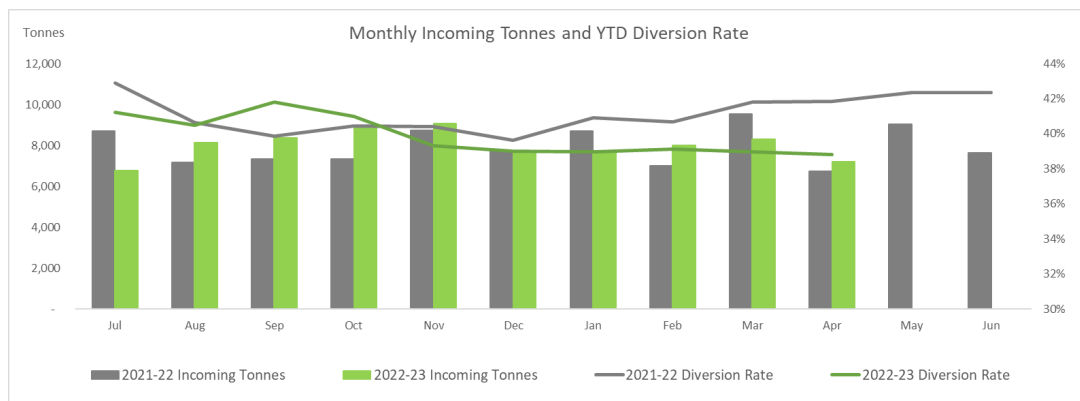
**Compliance**

On 10 May 2023, Rockhampton Regional Waste and Recycling (RRWR) received a letter from the Department of Environment and Science, regarding pre-enforcement for alleged contravention of section 426 (1) of the Environmental Protection Act 1994. This letter followed a site inspection by the Department of Environment and Science on 3 May 2023.

The allegation relates to unauthorised filling of waste in the ‘residual bales area’ that has occurred between 2015 and 2022. Note that pre-existing waste has been historically landfilled in this area. RRWR has ceased filling waste in this area and is currently preparing a letter of response to the Department of Environment and Science.

RRWR has also commenced the process to seek an amendment to its Environmental Authority to correct this alleged contravention.

**Total Incoming Tonnes**



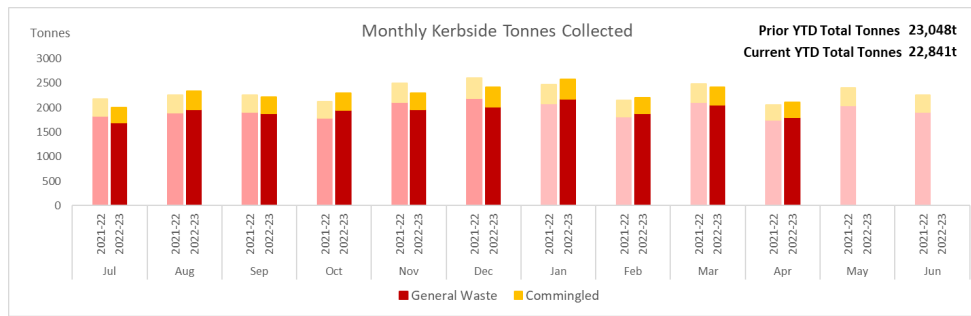
**Reading this Chart**

Diversion rate is % of incoming waste we recover as opposed to burying in landfill. This is a strategic KPI measuring our progress to zero waste to landfill by 2050. Incoming tonnes is an indicator of the waste generation trends in our region, and the impact our current strategies are having on reducing those trends. Current year performance is shown in green.

**Current Commentary**

Incoming tonnes in April were up on same period last year, driven in part by higher Commercial and Industrial waste, by continued high levels of hazardous waste such as: asbestos, asphalt, and concrete. YTD diversion rate remains at 39% due to low incoming green waste and construction and demolition materials.

**Kerbside Tonnes**



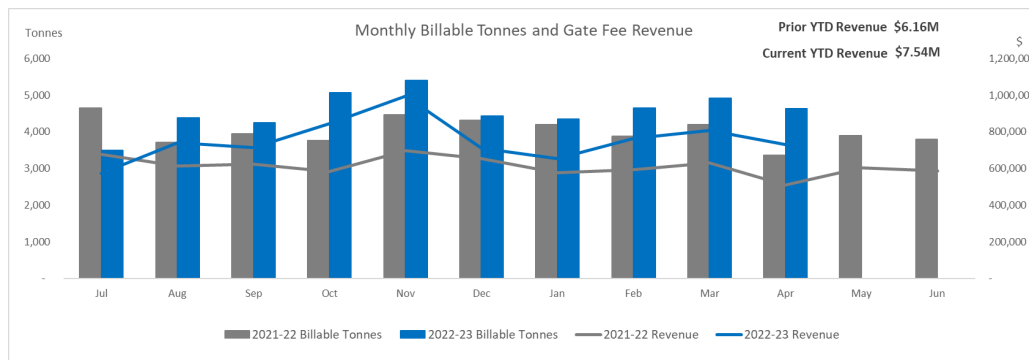
**Reading this Chart**

Showing total waste generation and recovery rates at the kerbside, providing an indicator of the extent to which we are diverting household waste and meeting our strategic KPI to reduce household waste by 25% by 2050.

**Current Commentary**

YTD kerbside tonnages remain almost identical to prior year. 15% of total material presented is being recovery via the commingled bin.

**Billable Tonnes**



**Reading this Chart**

This is a critical measure of waste facility activity levels, the long-term financial sustainability of the business unit, as well as being a relatively strong indicator of economic activity levels in our region. Current year performance is shown in blue.

**Current Commentary**

April was another high revenue month at \$700,000. YTD is ahead by \$1.3M. Revenue is made up of high ongoing levels of commercial and industrial and asbestos waste. Green waste is however, down on same time last year by 8%.

**ADVANCE ROCKHAMPTON****Key Regional Statistics**

Gross Regional Product – \$5.71B (June 2022)

Population – 82,904 (June 2021)

Unemployment Rate – 3.9% (Dec 2022)

Labour Force – 44,851 (Dec 2022)

GST Registered Businesses – 5,808 (June 2022)

House Rental Vacancy Rate – 0.8% (Mar 2023)

**Industry Development – Infrastructure Project Updates****ASMTI Shoalwater Bay Project**

- Fully Procured
- 86% of Sub-contracts procured from regional Queensland
- Over \$430M committed to be spent in Rockhampton and Capricorn Coast
- Precinct A complete: early 2024
- Precinct B complete: Oct 2023
- Precinct C complete: Jun 2023
- Total Workers: 1590 (483 on-site currently)

**Construction of Rookwood Weir**

- 77% complete
- Comenced: Late 2020
- Completion : Late 2023
- CQ Spend to date: \$174M
- 289 CQ Workforce
- 33 Trainees / Apprentices

**Renewable Energy Projects**

- Bouldercombe Battery Storage: Commenced August 2022, Forecast completion June 2023
- Boulder Creek Wind Farm: Forecast commencement Mid 2023, Forecast completion Mid 2025
- Clarke Creek Wind Farm (Stage One): Commenced July 2022, Forecast completion Mid 2025,
- Mount Hopeful Wind Farm: Forecast commencement Early 2024, Forecast completion 2026
- Moah Creek Project: Forecast commencement 2025, Forecast completion Late 2026
- Boomer Green Energy Hub: Commencing Q1 2025, Forecast completion Q1 2026
- Lotus Creek: Construction commences 2023, Target operation 2025

**Olive Downs Coking Coal Complex– Pembroke Resources**

- Project Cost: \$1.0B
- Construction commenced April 2022
- Forecast 500-700 jobs during construction, 1000+ ongoing
- Production forecast commencement 2023

**Alliance Airlines MRO**

- Project Cost: \$60M
- Bay 8 Apron: 100% complete | Hanger Roof: 100% complete Carpark drainage: 80 % complete
- Practically complete
- 

**Rockhampton Ring Road**

- Project cost: \$1.0B
- Commenced (early Works): late 2022
- Completion: TBA

**Fitzroy To Gladstone Pipeline**

- Project cost: \$983M
- Early works: March 2023
- Construction: August 2023
- Expected completion: December 2025
- Local Workforce during construction: 400 (25 Trainees/Apprentices)

## Events

**Rockynats 03** | 7-9 April 2023 - Event delivered, post event IER Report underway, attendees 19,099 incl. entrants, attendances 57,000 over the weekend, sponsorship - \$213,500 cash, \$63,500 in-kind. Sponsors renewed for RN04 and RN05 Rare Spares and Buddy's Fire. 2024 event ticketing on sale scheduled for July 2023 - tender currently being created.

**Rocky River Run** | 21 May 2023 - Event planning on-track, total registrations currently 1,310 (16% up on last year at this time), out of region attendance currently at 31%, road closure with QPS, road closure letters distributed to affected community, sponsors secured City Centre Plaza 2KM Race - \$5,000, Buddy's Fire 10KM Race - \$5000 and 7News – Naming 3 years - \$20,000 per year.

**Rockhampton Agricultural Show** | 14-16 June 2023 – Committee Meeting three date set 11/5, Rural Ambassador entries open, Grand Parade program complete, contractor engagement underway, Bonus Tickets Agreement in progress, volunteer recruitment underway, internal staff EOI scheduled 8 -19 May, entertainment locked-in, marketing of program to commence, sponsors secured: Mr Real Estate – Farmyard & Duck Races - \$15,000, Highgrove Bathrooms – Trade Pavilion - \$5000, Stanwell Power – Volunteers and Heritage 150th Celebration - \$7,500, Sensational Parties – Jitterbugs - \$2500.

**Rockhampton River Festival** | 28-30 July 2023 – Entertainment secured for stages, all art activations secured, RMoA concept proposal received (mural in Art Link, mosaic tile activation in Art Link, programming for Artist Container program on hardstand), Spiegeltent ticketed event contract under review, volunteer recruitment in progress, EOI for internal recruitment under review.

**CapriCon Pop Culture Convention** | 2 September 2023 - In final negotiations with guests, 95% of trade sites booked, sponsor

Social Media:

- @Rockynats: Facebook Fans 30,112 and Website 96,448 visits
- @RockyRiverRun Facebook Fans 5,404

## Tourism Infrastructure

### Hotel, Flights and Explore Rockhampton Visitor Information Centre

Hotels & Flights	Hotels Average Occupancy	Hotels Average Daily Rate	Total Arrivals	Total Departures
TY	-	-	-	-
LY	68.0%	\$185.14	21.1K	21.0K
VAR	-	-	-	-

April 2023 compared to April 2022 – April 2022 data unavailable.

Note: Airport figures include the newly launched Bonza flights.

Explore Rockhampton VIC	Walk-ins	Intrastate	Interstate	International
TM	647	385	184	78
LY	870	492	339	39
VAR	-223	-107	-155	+39

Note: This month was much lower than this time last year. An increase in international visitors is consistent with previous months, however intrastate and interstate visitors have dropped a lot on last year.

## Tourism Positioning and Marketing

### Billboards

- Airport: departure lounge bathrooms (MTB/Meerkats) - 16.5K REACH
- Airport: static entry/exit sign (Nurim/Meerkats) - 32K REACH
- Airport: digital exit sign (Explore Rockhampton various x 6) - 32K REACH
- AOSco: Mt Gravatt – Explore Rockhampton with your mates - 76K REACH
- AOSco: Chapel Hill - Explore Rockhampton with your mates - 91K REACH
- AOSco: Windsor - Explore Rockhampton with your mates - 200K REACH
- AOSco: Hamilton - Explore Rockhampton with your mates - 100K REACH

### Social

- Fishing The Fitzroy boosted post – 55K REACH
- Fishing The Fitzroy Barra Season is Back boosted video- 109.7K REACH
- Explore 'Amazing Animals QLD' Monopoly Launch – 21K REACH
- Explore 'Escape winter' Bonza flights from Melbourne – 4K REACH

### SEM (Search Engine Marketing)

- Explore Rockhampton campaign - 90K REACH
- Ultimate Mates Trip – Google Display Ad Campaign – 223K REACH

### Print

- NAFA Magazine ½ page ad Barra Season is Back - 160K REACH

### Screen

- Starmedia Cinema Advertising – Meerkat Video - 35K REACH

## Social Media

## SOCIAL MEDIA

## @ExploreRockhampton

	Facebook			Instagram		
	Reach	Views	Likes	Impressions	Engagement	Followers
<b>TM</b>	69.5K	191.3K	11,443	15.7K	742	3,006
<b>LM</b>	114.6K	204.9K	11,281	28.1K	963	2,973
<b>VAR</b>	-45.1K	-13.6K	+162	+12.4K	-221	+33

*NB: These results are consistent with previous months, there is a decrease as March performed exceptionally well, particularly across Instagram.*

## @MyRockhampton

	Facebook				
	Reach	Views	Likes	Impressions	Engagements
<b>TM</b>	69.5K	1.3K	16.1K	268.74K	10.9K
<b>LM</b>	36.1K	1.9K	14.78K	154.6K	9.9K
<b>VAR</b>	+33.4K	-0.6K	+1.32K	+114.14K	+1K

*NB: Mix of both paid and organic content this month which is evident in figures.*

## @AdvanceRockhampton

	LinkedIn			
	Impressions	Engagements	Post Clicks	Followers
<b>TM</b>	11.9K	2475	2178	2107
<b>LM</b>	13.3K	1732	1210	2076
<b>VAR</b>	-1.4K	+743	+968	+31

*NB: LinkedIn numbers strong and followers continue to grow.*

## @FishingTheFitzroy

	Facebook		
	Reach	Views	Likes
<b>TM</b>	78.5K	205.6K	25,207
<b>LM</b>	389.8K	1.06M	24,943
<b>VAR</b>	+311.3K	-800.1K	+264

*NB: Whilst these insights are significantly lower than the previous month, they are on par with what we would usually expect on this page - March had some posts that performed exceptionally well.*

**11.11 PROPOSED FEES & CHARGES 2023/2024**

<b>File No:</b>	<b>7816</b>
<b>Attachments:</b>	<b>1. Summary of Proposed Changes to Fees &amp; Charges 2023/2024</b> <a href="#">↓</a> <b>2. 2023/2024 Proposed Fees &amp; Charges</b> <a href="#">↓</a>
<b>Authorising Officer:</b>	<b>Ross Cheesman - Deputy Chief Executive Officer</b>
<b>Author:</b>	<b>Marnie Taylor - Chief Financial Officer</b>

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**SUMMARY**

*The Fees and Charges Schedule for the 2023/2024 Financial Year is submitted for adoption.*

**OFFICER'S RECOMMENDATION**

THAT in accordance with the requirements of the *Local Government Act 2009*, Council adopts the Fees and Charges schedule for the 2023/2024 financial year.

**COMMENTARY**

The proposed fees and charges for 2023/2024 are provided in the attached schedule.

The schedule details the current fee for 2022/2023, proposed new fees for 2023/2024 and movements between the two years.

**BACKGROUND**

A review of fees and charges was carried out by officers throughout January and February 2023. Fees that have experienced larger increases and/or consolidation are noted in the attachment. The proposed fees and charges schedule has been provided for review and details the current and proposed fees with percentage and dollar movements.

A comprehensive review was conducted by the Legal and Governance Unit prior to the issue of the 2022/2023 Fees and Charges and any new fees and charges that have been created since this review have been reviewed to ensure legislative authority, governing legislation and the wording of the new fees is correct.

**BUDGET IMPLICATIONS**

The fees and charges set by the attached schedules form a significant part of Council's revenue raising requirements and provide the source of funding and/or contribution to programs delivered by Council.

The fees and charges are set in conjunction with the Budget each year to ensure appropriate and responsible revenue raising.

**POLICY IMPLICATIONS**

The fees and charges in the schedules can be amended at any time throughout the year in accordance with legislation.

**CONCLUSION**

The fees and charges for 2023/2024 are set under the provisions of the *Local Government Act 2009* and will be applied from 1 July 2023.



# **PROPOSED FEES & CHARGES 2023/2024**

## **Summary of Proposed Changes to Fees & Charges 2023/2024**

**Meeting Date: 23 May 2023**

**Attachment No: 1**

**SUMMARY OF PROPOSED CHANGES TO FEES AND CHARGES FOR 2023/2024**

**Corporate Services**

**Customer Service (page 4)**

The average increase is at 7%, with six low value fees with changes in dollar value around \$0.2 to \$1, which are the catch-up price adjustments due to no increases in the past two years.

Fee Item #	Item name	Fee Type	GST Author	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
4	Per Copy (A4)	Commercial	GST Applies	\$0.20	\$0.40	each	Local Government Act 2009	LGA 2009, Part 6 5262 (3)(c)	\$0.20	100.0%
5	Per Copy (A3)	Commercial	GST Applies	\$0.40	\$0.60	each	Local Government Act 2009	LGA 2009, Part 6 5262 (3)(c)	\$0.20	50.0%
7	Per Copy (A4)	Commercial	GST Applies	\$1.00	\$2.00	each	Local Government Act 2009	LGA 2009, Part 6 5262 (3)(c)	\$1.00	100.0%
8	Per Copy (A3)	Commercial	GST Applies	\$2.00	\$3.00	each	Local Government Act 2009	LGA 2009, Part 6 5262 (3)(c)	\$1.00	50.0%
9	Larger than A3 Plans (includes A1 & A0) - per sheet up to 10 sheets	Commercial	GST Applies	\$6.30	\$7.00	per unit	Local Government Act 2009	LGA 2009, Part 6 5262 (3)(c)	\$0.70	11.1%
10	Per additional sheet	Commercial	GST Applies	\$4.30	\$5.00	each	Local Government Act 2009	LGA 2009, Part 6 5262 (3)(c)	\$0.70	16.3%

**Property Searches (page 5)**

Most fees remain unchanged in the next year. There are three fees increased at 7%, i.e., \$1 to \$8.

Fee Item #	Item name	Fee Type	GST Author	Standard Transaction Co	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
2	Financial Rates Records Search (3 day turnaround)	Cost-Recovery	GST Exempt	Bill & Receipt	\$116.00	\$124.00	per assessment	Local Government Act 2009	Part 2 597 (2) (c)	\$8.00	6.9%
5	Special Water Meter Reading (Onsite Inspection)	Cost-Recovery	GST Exempt	Bill & Receipt	\$107.00	\$114.00	per property	Local Government Act 2009	Part 2 597 (2) (c)	\$7.00	6.5%
8	Copy of Historic Rate Notice (older than current financial year)	Cost-Recovery	GST Exempt	ine	\$16.00	\$17.00	per page	Local Government Act 2009	Part 2 597 (2) (c)	\$1.00	6.3%

There is a new fee item 3 to reflect frequently urgent requests from customers:

Fee Item #	Item name	Fee Type	GST Author	Standard Transaction Co	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
3	Financial Rates Records Search - Urgent (2 day turnaround)	Cost-Recovery	GST Exempt	Bill & Receipt	New	\$174.00	per assessment	Local Government Act 2009	Part 2 597 (2) (c)		

**Airport (page 6)**

On average the increase for airport fees is at 6%. In addition, several low value fees have been increased from \$0.30 to \$1 at 10% to 25%.

Fee Item #	Item name	Fee Type	GST Author	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
35	Aircraft Parking Charges									
36	(a) RPT Apron (excluding Bay 6) - Aircraft parked in excess of 32 hrs	Commercial	GST Applies	\$2.00	\$2.50	Per 1000kg MTOW for every hour after 32hrs	L17 (Aerodromes) 2011	LGA Part 6 5262 (3) (c)	\$0.50	25.0%
37	(b) RPT Apron (Bay 6 only) - Aircraft parked in excess of 6 hrs	Commercial	GST Applies	\$1.60	\$1.90	Per 1000kg MTOW for every hour after 6hrs	L17 (Aerodromes) 2011	LGA Part 6 5262 (3) (c)	\$0.30	18.2%
56	Short Term	Commercial	GST Applies	\$3.00	\$3.30					
58	0 - 30 Minutes	Commercial	GST Applies	\$3.00	\$3.30		Local Government Act 2009	LGA Part 6 5262 (3) (c)	\$0.30	10.0%
59	0 - 1 Hour	Commercial	GST Applies	\$5.00	\$5.50		Local Government Act 2009	LGA Part 6 5262 (3) (c)	\$0.50	10.0%
61	0 - 3 Hour	Commercial	GST Applies	\$20.00	\$21.00		Local Government Act 2009	LGA Part 6 5262 (3) (c)	\$1.00	5.0%

Two Passenger Service Charges has increased at 22% and 25% to cover prior year lower increases (2021FY 1.6%, 2122FY 1%, and 2223FY 3%).

Fee Item #	Item name	Fee Type	GST Author	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
1	Passenger Service Charge (PSC)									
2	(a) Domestic Operations including Charters - All Passengers	Commercial	GST Applies	\$20.55	\$25.00	Per Arriving or Departing Passenger	L17 (Aerodromes) 2011	LGA Part 6 5262 (3) (c)	\$4.45	21.7%
3	(b) International Operations - All Passengers	Commercial	GST Applies	\$25.70	\$32.00	Per Arriving or Departing Passenger	L17 (Aerodromes) 2011	LGA Part 6 5262 (3) (c)	\$6.30	24.5%

There are two new fees added.

Fee Item #	Item name	Fee Type	GST Author	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
25	Fee for lost or damaged Access Card	Commercial	GST Applies	New	\$40.00	Per card	Local Government Act 2009	LGA Part 6 5262 (3) (c)		
115	Fare avoidance fee	Commercial	GST Applies	New	\$12.00	Each	Local Government Act 2009	LGA Part 6 5262 (3) (c)		

**Strategy & Planning (page 8)**

No changes proposed for 2023-2024.

**Regional Services**

**Fitzroy River Water (page 10)**

On average, all fees for FRW have increased by 7%. Item 14 Hydrant Pressure and flow tests has increased by 34.3% i.e., \$106 due to increase in staff required and hours to perform.

Item #	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
13	Water Main Pressure & Flow Test									
14	Hydrant Pressure and flow tests	Cost Recovery	GST Exempt	\$309.00	\$415.00	per test	Local Government Act 2009	197 (2) (c)	\$106.00	34.3%

**Waste & Recycling Services (page 14)**

On average the increase is between 5% to 7%. There are eight fees increased by \$1.

Item #	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
31	ATV / Car / Motorcycle without rim	Commercial	GST Applies	\$30.00	\$33.00	tyre	Local Government Act 2009	5262 (3) (c)	\$3.00	10.0%
32	Single mattress	Commercial	GST Applies	\$8.00	\$9.00	mattress	Local Government Act 2009	5262 (3) (c)	\$1.00	12.5%
33	Single spring ensemble base	Commercial	GST Applies	\$8.00	\$9.00	mattress	Local Government Act 2009	5262 (3) (c)	\$1.00	12.5%
38	White Goods (fridge, freezer, aircons) free of food and contaminants	Commercial	GST Applies	\$9.00	\$10.00	each	Local Government Act 2009	5262 (3) (c)	\$1.00	11.1%
76	Car	Commercial	GST Applies	\$9.00	\$6.00	transaction	Local Government Act 2009	5262 (3) (c)	\$1.00	33.3%
77	Lite /feed trailer	Commercial	GST Applies	\$9.00	\$6.00	transaction	Local Government Act 2009	5262 (3) (c)	\$1.00	20.0%
78	Add 6x4 Trailer /Lite	Commercial	GST Applies	\$9.00	\$6.00	transaction	Local Government Act 2009	5262 (3) (c)	\$1.00	20.0%
79	Trailer Large /Hungry B	Commercial	GST Applies	\$7.00	\$8.00	transaction	Local Government Act 2009	5262 (3) (c)	\$1.00	14.3%

The average increase for Tyres is at 25% due to a 72% increase in the cost to recycle tyres from February 2023.

Item #	Item name	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
21	Tyres - Only from domestic source								
24	Light truck, bobcat / skidsteer (tyres only, not tracks)	GST Applies	\$25.00	\$30.00	tyre	Local Government Act 2009	5262 (3) (c)	\$5.00	20.0%
25	Truck	GST Applies	\$28.00	\$35.00	tyre	Local Government Act 2009	5262 (3) (c)	\$7.00	25.0%
26	Small tractor	GST Applies	\$107.00	\$130.00	tyre	Local Government Act 2009	5262 (3) (c)	\$23.00	21.5%
27	Bobcat / skidsteer (tracks only, not tyres)	GST Applies	\$110.00	\$145.00	track	Local Government Act 2009	5262 (3) (c)	\$35.00	31.8%

The average increase for Domestic-MSW-Self Haul is at 25% from \$2 to \$21 due to lower increases (0.7% to 1.9%) in prior year and it is the first year that domestic Fees and Charges are not fully covered for waste levy expense by State Government's Advance Payment.

Item #	Item name	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
3	Domestic - MSW - Self Haul							
4	Minimum charge per delivery at all sites	\$9.00	\$11.00	transaction	Local Government Act 2009	5262 (3) (c)	\$2.00	22.2%
5	240 ltr wheelle bin, Car boot - sedan, suv or station wagon (seat up)	\$16.00	\$20.00	transaction	Local Government Act 2009	5262 (3) (c)	\$4.00	25.0%
6	Trailer ( 6'X4' ) / utility / tray back / van / suv or station wagon (seat down)	\$25.00	\$31.00	transaction	Local Government Act 2009	5262 (3) (c)	\$6.00	24.0%
7	Larger trailer or 6'X4' trailer / ute using hungry boards	\$30.00	\$39.00	transaction	Local Government Act 2009	5262 (3) (c)	\$9.00	30.0%
8	Truck / Tandem axle horse Boat	\$106.00	\$137.00	tonne	Local Government Act 2009	5262 (3) (c)	\$31.00	19.8%
10	Truck volume fee if weighbridge facility not available	\$80.00	\$96.00	tonne	Local Government Act 2009	5262 (3) (c)	\$16.00	20.0%

There is a new service fee.

Item #	Item name	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
41	Bulk Expanded Polystyrene							
42	Bulk expanded polystyrene (waffle pods/slabs, construction blocks, pontoons etc.)	New	\$1,900.00	tonne	Local Government Act 2009	5262 (3) (c)		

**Civil Operations (page 18)**

All the fees have been reviewed and no increase this year due to the increase of 10% last year.

**MAPS (page 19)**

The average increase is at 5%, except Data Extraction which increased at \$0.10 i.e., 100% due to no changes in the past six years since 2018-2019.

Item #	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
24	Data Extraction									
25	Sewer layers	Commercial	GST Applies	\$0.10	\$0.20	per Ha	Local Government Act 2009	Part 6 5262 (3) (c)	\$0.10	100.0%
26	Water layers	Commercial	GST Applies	\$0.10	\$0.20	per Ha	Local Government Act 2009	Part 6 5262 (3) (c)	\$0.10	100.0%
27	Effluent layers	Commercial	GST Applies	\$0.10	\$0.20	per Ha	Local Government Act 2009	Part 6 5262 (3) (c)	\$0.10	100.0%
28	Stormwater layers	Commercial	GST Applies	\$0.10	\$0.20	per Ha	Local Government Act 2009	Part 6 5262 (3) (c)	\$0.10	100.0%
29	Road layers	Commercial	GST Applies	\$0.10	\$0.20	per Ha	Local Government Act 2009	Part 6 5262 (3) (c)	\$0.10	100.0%

**Community Services**

**Community Centres (page 21)**

In 22/23FY, the average increase was 3% which means some fees barely covered the costs. The average increase in 2023/2024 is 12% from \$1.00 to \$72.00 to recover increased staff wage, contractor expenses, and utilities costs. Three fees have increased \$1 and \$3, at 15% and \$2.00 at 20%.

SECTION:		Community Centres									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Change basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current v Proposed fee	Proposed v Current fee %	
25	Commercial organisation, private individual	Commercial	GST Applies	\$19.00	\$22.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$3.00	15.8%	
26	Not for Profit Community Organisation	Commercial	GST Applies	\$10.00	\$12.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	20.0%	
27	Seniors Group - meetings only	Commercial	GST Applies	\$6.50	\$7.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.00	15.4%	

In the past year Council incurred increased damaged at Community Centres, particularly chairs & tables which are included in the hire agreement. Four refundable security deposits have increased at 20% i.e., \$200 to deter possible higher cleaning and repair costs to the community facilities. The same principle applies to the refundable security deposit for Not-for-Profit Community Organisation which increases at 48.5% from \$202 to \$300 (refundable if the facility left in clean and tidy state, and damage free).

SECTION:		Community Centres									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Change basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current v Proposed fee	Proposed v Current fee %	
12	Commercial organisation, private individual - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$1,000.00	\$1,200.00	per booking	Local Government Act 2009	Part 6 S262 (3) (c)	\$200.00	20.0%	
32	Not for Profit Community Organisation - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$200.00	\$300.00	per day/night	Local Government Act 2009	Part 6 S262 (3) (c)	\$98.00	48.5%	
45	Commercial organisation, private individual - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$1,000.00	\$1,200.00	per booking	Local Government Act 2009	Part 6 S262 (3) (c)	\$200.00	20.0%	
53	Commercial organisation, private individual - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$1,000.00	\$1,200.00	per booking	Local Government Act 2009	Part 6 S262 (3) (c)	\$200.00	20.0%	
70	Commercial Organisation, Private Individual - Security bond - Refundable following satisfactory cleaning and inspection. May be withheld for additional cleaning and repairs	Commercial	GST Exempt	\$1,000.00	\$1,200.00	per day	Local Government Act 2009	Part 6 S262 (3)(c)	\$200.00	20.0%	

One cleaning fee has been increased at \$22 per hour at 32.4% to cover the higher cleaning costs.

Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Change basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current v Proposed fee	Proposed v Current fee %
71	Cleaning - Charged to the hirer if the facility requires additional cleaning following the event	Commercial	GST Applies	\$68.00	\$90.00	per hour	Local Government Act 2009	Part 6 S262 (3)(c)	\$22.00	32.4%

**Technology Centre**

There are only two fees left after removing two obsoleted course fees. Therefore, remaining two fees has been moved to Library.

**Library and Technology Centre (page 23)**

15 fees out of 18 fees will remain unchanged. Three fees will increase at 6% for \$3 and 5% for \$15.

Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Change basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
18	Room Hire Fees - normal library opening hours									
19	Fitzroy Room per hour - standard library opening hours, other by negotiation	Commercial	GST Applies	\$50.00	\$53.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	3.00	6.00%
20	Fitzroy Room per day (maximum 8 hours)	Commercial	GST Applies	\$300.00	\$315.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	15.00	5.00%
21	PA System	Commercial	GST Applies	\$50.00	\$53.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	3.00	6.00%

Technology Centre fees have been combined with Library fees. Two obsoleted training course fees will be removed and remaining two hire fees will not increase in 2023/2024FY.

Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Change basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
27	Library Technology Centre									
28	Hire of training room (including 10PCs & presentation monitor) per day	Commercial	GST Applies	\$400.00	\$400.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
29	Hire of training room (including 21 PCs & presentation monitor) per day	Commercial	GST Applies	\$800.00	\$800.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
30	1 Day training course for Microsoft products per person	Commercial	GST Applies	\$450.00	\$450.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
31	1 Day training course for other products	Commercial	GST Applies	\$150.00	\$150.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		

**Child Care (page 24)**

Child Care fees have no proposed changes from 1 July 2023. They will be reviewed at the end of the calendar year.

**Rockhampton Museum of Art (page 25)**

There is no increase for 13 out of 40 fees (no increase for membership fees). The average increase at 5% for 23/24FY. There are three fees increased by 11% to 22%, i.e., \$7.5 to \$45 to cover increased labour costs.

Fee num	Item name	Fee Type	GST Author	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
14	Rockhampton Museum of Art Venue Hire									
18	Program Room 2.1 Half Day	Commercial	GST Applies	\$375.00	\$420.00	Per 4 hours	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	12.0%
37	Additional Services									
38	Equipment and Furniture set up per hour (penalties may apply)	Commercial	GST Applies	\$67.50	\$82.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$15.00	22.2%
44	Additional Cleaning	Commercial	GST Applies	\$67.50	\$75.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$7.50	11.1%

There are two new fees for new services and cover the labour costs involved.

Fee num	Item name	Fee Type	GST Author	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
33	Customs House Courtyard	Commercial	GST Applies	New	\$1,700.00	per hire	Local Government Act 2010	Part 6 S262 (3) (c)		
39	Equipment and Furniture set up per hour (Sunday and Public Holiday penalties may apply)	Commercial	GST Applies	New	\$130.00	per hour	Local Government Act 2010	Part 6 S262 (3) (c)		

There are six fees which are not applicable anymore, or services no longer offered.

Fee num	Item name	Fee Type	GST Author	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
2	Rights, Reproduction and Research									
3	Rights & reproduction fees (daily, collections) - connections are considered for scholars, educational publishers and/or charities.									
4	Photography for publication: High resolution digital image, 8 bit and 16 bit RGB and 8 bit CMYK on Disc	Commercial	GST Applies	POA	remove	per service	Local Government Act 2009	Part 6 S262 (3) (c)		
5	All Photo - for research & study: colour print	Commercial	GST Applies	POA	remove	per service	Local Government Act 2009	Part 6 S262 (3) (c)		
6	Artists or Artwork research conducted beyond 45 minutes	Commercial	GST Applies	\$24.00	remove	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
7	Rockhampton Museum of Art Members									
8	Hire ISO	Commercial	GST Applies	\$25.00	remove	per person	Local Government Act 2009	Part 6 S262 (3) (c)		
16	Foyer 1	Commercial	GST Applies	POA	remove	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
31	Foyer 2	Commercial	GST Applies	\$300.00	remove	Per 8 hours	Local Government Act 2009	Part 6 S262 (3) (c)		

**Pilbeam Theatre (page 26)**

There is no increase for 33 out of 49 fees, especially Booking Fees for both local Not-For-Profit organisations and commercial organisations. Venue Hire fees have been applied an average 5% increase to accommodate the rounding. For any fees involving labour costs, the average increase is 7-8% subject to the rounding.

Fee num	Item name	Fee Type	GST Author	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
16	Fee for "pop-up" shop in foyer for separate entry to foyer	Commercial	GST Applies	\$20.00	\$21.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.00	5.0%
19	Commercial kitchen	Commercial	GST Applies	\$135.00	\$125.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	-\$10.00	-8.7%
22	Merchandise Seller per hour	Commercial	GST Applies	\$49.00	\$52.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$3.50	7.1%
24	Duty Manager per hour	Commercial	GST Applies	\$77.50	\$82.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	6.5%
25	Duty Manager per hour (Sunday and Public Holiday Penalty Rates)	Commercial	GST Applies	\$120.00	\$130.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	8.3%
29	Additional Cleaning Charges	Commercial	GST Applies	\$67.50	\$72.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	7.4%
33	Production Staff per Hour	Commercial	GST Applies	\$77.50	\$82.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	6.5%
34	Production Staff per Hour (Sunday and Public Holiday Penalty Rates)	Commercial	GST Applies	\$120.00	\$130.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	8.3%
37	Event Creation fee per session for COM	Commercial	GST Applies	\$77.50	\$82.50	per session	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	6.5%
38	Event Creation Fee per session for LNNP	Commercial	GST Applies	\$77.50	\$82.50	per session	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	6.5%
39	Event Creation Fee Extended/Dance Festival per total event	Commercial	GST Applies	\$465.00	\$475.00	per session	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	4.9%

**Major Venues - Rockhampton Showgrounds (page 28)**

The average increases for venue hire are at 5%. The average increase for covering labour cost is at 7%. However, the Additional Cleaning and grounds maintenance charges (penalty rates may apply) has increased \$7.50 i.e., 11.1% and Portable Fence Hire - Dry hire increased \$2.50 at 33% which has not been increased since 2018/2019.

Fee num	Item name	Current Commercial Fee (incl GST)	Current Community Fee (incl GST)	2023/2024 Current Commercial Fee (incl GST)	2023/2024 Current Community Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
48	portable fence hire - dry hire	\$7.50	\$7.50	\$10.00	\$10.00	per panel	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.50	33.3%
53	Additional Cleaning and Grounds Maintenance Charges (penalty rates may apply)	\$67.50	\$67.50	\$75.00	\$75.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$7.50	11.1%

**Other Major Venues (page 30)**

There are no increases for 39 out of 59 fees, which are most of Old Art Gallery hire rates. Remaining 20 other hire rates have been increased at average 5% i.e., from \$5 to \$40. The average increase for covering labour costs is at 7% i.e. \$2 to \$10. However, the Rehearsal and Set-ups has increased 11% (\$5) and Additional Cleaning and Grounds Maintenance charges has increased at 50% (\$25) to cover actual labour costs.

Item number	Item name	Fee Type	GST Author	Current Commercial Fee (incl GST)	Current Community Event Fee (incl GST)	2022/2024 Current Commercial Fee (incl GST)	2023/2024 Current Community Event Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed Current fee \$	Proposed v Current fee %
15	Rehearsal and Set-ups	Commercial	GST Applies	\$45.00	\$22.50	\$50.00	\$25.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	11.1%
20	Additional Cleaning and Grounds Maintenance Charges	Commercial	GST Applies	\$30.00	\$30.00	\$75.00	\$75.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$25.00	50.0%

**Regional Cemeteries (page 32)**

The average increase for Cemeteries is at 12%, from \$2 to \$203 in line with the inflation of staff wages and impact on the costs to provide services.

“Memorial Gardens – Chapel + Refreshment use” and “standard Garden setting Funeral Service set up” have been increased 23% i.e., \$21 to cover the outgoing costs.

SECTION:		Regional Cemeteries										
Item number	Item name	Fee Type	GST Author	Current Fee (incl GST)	Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current fee \$	v Current fee %		
172	Chapel/Refreshment Area - Memorial Gardens											
173	Chapel + Refreshment use (Maximum 2 hours Refreshment)	Commercial	GST Applies	\$91.00	\$112.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)	\$21.00	23.1%		
178	Standard Garden Setting Funeral Service set up (Includes marquee and 30 chairs)	Commercial	GST Applies	\$91.00	\$112.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)	\$21.00	23.1%		

The Memorialisation Seats -Donated (inc Plaque) increased 32% i.e., \$747 as the previous fee did not cover the actual purchase and installation cost of the seat.

SECTION:		Regional Cemeteries										
Item number	Item name	Fee Type	GST Author	Current Fee (incl GST)	Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current fee \$	v Current fee %		
167	Memorialisation											
168	Seats - Donated (inc plaque)	Commercial	GST Applies	\$2,309.00	\$3,056.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$747.00	32.4%		

North Rockhampton Cemetery and Gracemere Cemetery plot sales are increasing to \$1,519 to be more in line with comparable neighbour councils -as our current plot sale fees are significantly less. (Gladstone Regional council \$1,519, Mackay \$2,828, Fraser Coast \$3,182). North Rockhampton and Gracemere fees have increased at 83% and 154% i.e., \$690 and \$922 respectively.

SECTION:		Regional Cemeteries										
Item number	Item name	Fee Type	GST Author	Current Fee (incl GST)	Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current fee \$	v Current fee %		
1	North Rockhampton Cemetery											
2	North Rockhampton - Plot Sale (Right to Bury) Single only	Commercial	GST Applies	\$829.00	\$1,519.00	per plot	Local Government Act 2009	Part 6 S262 (3) (c)	\$690.00	83.2%		
22	Gracemere Cemetery											
23	Gracemere - Plot Sale (Right to Bury) Single only	Commercial	GST Applies	\$597.00	\$1,519.00	per plot	Local Government Act 2009	Part 6 S262 (3) (c)	\$922.00	154.4%		

Mt Morgan and Bajool keep the legacy prices as these are more comparable to Central Highlands and Banana Shire Councils. These two cemeteries offer less facilities than North Rockhampton Cemetery and Gracemere Cemetery (No amenity block, no upgraded entry).

SECTION:		Regional Cemeteries										
Item number	Item name	Fee Type	GST Author	Current Fee (incl GST)	Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current fee \$	v Current fee %		
60	Mt Morgan Cemetery											
61	Mt Morgan - Plot Sale (Right to Bury) Single only	Commercial	GST Applies	\$482.00	\$540.00	per plot	Local Government Act 2009	Part 6 S262 (3) (c)	\$58.00	12.0%		
90	Bajool Cemetery											
91	Bajool - Plot Sale (Right to Bury) Single only	Commercial	GST Applies	\$482.00	\$540.00	per plot	Local Government Act 2009	Part 6 S262 (3) (c)	\$58.00	12.0%		

The fee for “Rockhampton memorial Gardens Grave Site” is not applicable due to no burial sites available.

SECTION:		Regional Cemeteries										
Item number	Item name	Fee Type	GST Author	Current Fee (incl GST)	Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current fee \$	v Current fee %		
113	Rockhampton Memorial Gardens											
114	Grave Site	Commercial	GST Applies	POA	NA	per site	Local Government Act 2009	Part 6 S262 (3) (c)				

There are 16 fees that have been changed from POA in 2022/2023 to actual costs in 2023/2024, to allow better consistency and greater transparency. Exhumation fee includes administration, mechanical and manual digging, shoring, retrieval of remains, back fill, consumables and allowances. For Saturday (Extra) and Sunday or Public Holiday (Extra) involves 6-hour overtime at applicable rates for set up /Pack up/Backfill and to remain on site during service.

SECTION		Regional Cemeteries									
Item #	Item name	Fee Type	GST Authority	Current Fee (incl GST)	Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current fee \$	v Current fee %	
8	Saturday (Extra)	Commercial	GST Applies	POA	\$1,037.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)			
9	Sunday or Public Holiday (Extra)	Commercial	GST Applies	POA	\$1,173.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)			
15	Exhumation Fee	Commercial	GST Applies	POA	\$2,936.00	each	Local Government Act 2009	Part 6 S262 (3) (c)			
29	Saturday (Extra)	Commercial	GST Applies	POA	\$1,037.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)			
30	Sunday or Public Holiday (Extra)	Commercial	GST Applies	POA	\$1,173.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)			
39	Exhumation Fee	Commercial	GST Applies	POA	\$2,936.00	each	Local Government Act 2009	Part 6 S262 (3) (c)			
67	Saturday (Extra)	Commercial	GST Applies	POA	\$1,037.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)			
68	Sunday or Public Holiday (Extra)	Commercial	GST Applies	POA	\$1,173.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)			
83	Exhumation Fee	Commercial	GST Applies	POA	\$2,936.00	each	Local Government Act 2009	Part 6 S262 (3) (c)			
97	Saturday (Extra)	Commercial	GST Applies	POA	\$1,037.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)			
98	Sunday or Public Holiday (Extra)	Commercial	GST Applies	POA	\$1,173.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)			
104	Exhumation Fee	Commercial	GST Applies	POA	\$2,936.00	each	Local Government Act 2009	Part 6 S262 (3) (c)			
122	Saturday Burial (Extra)	Commercial	GST Applies	POA	\$1,085.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)			
123	Sunday/Public Holiday Burial (Extra)	Commercial	GST Applies	POA	\$1,321.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)			
126	Exhumation Fee	Commercial	GST Applies	POA	\$2,936.00	each	Local Government Act 2009	Part 6 S262 (3) (c)			
177	Services Sunday Fee Extra	Commercial	GST Applies	POA	\$583.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)			

There are four new fees for Gracemere Cemetery, as Gracemere is able to accommodate double interments in the existing plot. Double interments are very popular with couples, so this allows us to offer these services as an option.

SECTION		Regional Cemeteries									
Item #	Item name	Fee Type	GST Authority	Current Fee (incl GST)	Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current fee \$	v Current fee %	
50	Double Plots in designated gardens:	Commercial	GST Applies	New	\$600.00	each	Local Government Act 2009	Part 6 S262 (3) (c)			
51	Plots	Commercial	GST Applies	New	\$311.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)			
52	Interment	Commercial	GST Applies	New	\$525.00	each	Local Government Act 2009	Part 6 S262 (3) (c)			
53	Marker	Commercial	GST Applies	New	\$226.00	each	Local Government Act 2009	Part 6 S262 (3) (c)			
54	Plaques	Commercial	GST Applies	New	\$226.00	each	Local Government Act 2009	Part 6 S262 (3) (c)			

**Heritage Village (page 36)**

There is no change due to recent reopening and increases happened on 24<sup>th</sup> January 2023.

There are two fees to be removed as the services are no longer available.

Fee Item #	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
14	RNV - Venue Hire									
16	Premium Outdoor-Ceremony Package	Commercial	GST Applies	\$500.00		per-function	Local Government Act 2009	Part 6 S262 (3) (c)		
17	Signature Outdoor-Venue Package	Commercial	GST Applies	\$1,800.00		per-function	Local Government Act 2009	Part 6 S262 (3) (c)		

**Parks Sport & Recreation (page 37)**

On average the increase is about 7.5%, two fees have been increased by 9.1% for \$1 and 11.1% for \$1.50 due to the rounding to the whole dollar.

Fee Item #	Item name	GST Authority	Current Fee (incl GST)	Current Community 2018/19 Fee (incl GST)	2023/2024 Current Fee (incl GST)	2023/2024 Current Community Event Fee (incl GST) (Three dollars below)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
7	Individual Initial Membership Fee	GST Applies	\$11.00	\$11.00	\$11.00	\$11.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.00	9.1%
10	Recovery Plant Hire - Per Plant	GST Applies	\$13.50	\$13.50	\$15.00	\$15.00	per plant	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.50	11.1%

Item 33 will be deleted as it is an internal process to review and waive fees.

Fee Item #	Item name	GST Authority	Current Fee (incl GST)	Current Community 2018/19 Fee (incl GST)	2023/2024 Current Fee (incl GST)	2023/2024 Current Community Event Fee (incl GST) (Three dollars below)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
33	Item to be reduced at the discretion of the CEO										

**Swimming Pools (page 39)**

The swimming pool fees at \$2.50 have not been increased since 2018-2019. The proposed increase is \$0.50 at 20% to catch up last six years' inflation.

Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
5	Child (Under 2)	Commercial	GST Applies	free	Free	each	Local Government Act 2009	Part 6 S262 (3) (c)		
6	Child (Under 16)	Commercial	GST Applies	\$2.50	\$3.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.50	20.0%
7	Adult	Commercial	GST Applies	\$2.50	\$3.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.50	20.0%
8	Concession or Student (ID Required)	Commercial	GST Applies	\$2.50	\$3.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.50	20.0%
9	Spectator	Commercial	GST Applies	\$2.50	\$3.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.50	20.0%

**Local Laws – Community Compliance (page 40)**

There are no changes for 41 out of 115 fees in 2023/2024FY (especially no changes for any fees involving Pension Concession Card Holders).

The other 74 fees have increased between 3% at \$15 to 8.7% at \$2, an average of 6.4%. Dog registration renewals fee - paid after the due date has increased by an average \$9 to deter the late registration renewal, varying from 9.5% to 61.3%.

Fee Number	Item Name	GST Exempt	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed Current fee	Proposed Current fee %
25	Dog Registration Renewals - Paid 1 September or after								
26	Deceased (before renewal due date or any non-renewal)	GST Exempt	\$31.00	\$60.00	per animal	Animal Management (Cats and Dogs) Act 2009	LGA 2009 Part 2, s97(2)(a)	\$9.00	17.6%
27	Deceased and Microchipped	GST Exempt	\$31.00	\$40.00	per animal	Animal Management (Cats and Dogs) Act 2009	LGA 2009 Part 2, s97(2)(a)	\$9.00	29.0%
28	Deceased and Microchipped - 50% fee concession for over 65 (senior) only Note: To be entitled to the over 65 (senior) 50% fee concession, the senior must produce evidence of being over 65.	GST Exempt	\$15.50	\$25.00	per animal	Animal Management (Cats and Dogs) Act 2009	LGA 2009 Part 2, s97(2)(a)	\$9.50	61.3%
32	Entire animal registration - Pension Concession Card holders only	GST Exempt	\$84.00	\$92.00	per animal	Animal Management (Cats and Dogs) Act 2009	LGA 2009 Part 2, s97(2)(a)	\$8.00	9.5%

Replacement Signage - only available to owners of Regulated Dogs has increased \$5 or 14.3% to recover the costs.

Fee Number	Item Name	GST Exempt	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed Current fee	Proposed Current fee %
69	Replacement Signage/Tags (only available to owners of Regulated Dogs)								
70	Sign - Only available to owners of Regulated Dogs	GST Applies	\$15.00	\$40.00	per item	Animal Management (Cats and Dogs) Act 2009	LGA 2009 Part 6 s262(3)(c)	\$5.00	14.3%

Vending fees have increases by an average of 9.3%, i.e., \$12 or \$22 to recover the labour costs.

Fee Number	Item Name	GST Exempt	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed Current fee	Proposed Current fee %
78	Mobile Roadside Vending (Mobile and Stationary)								
79	Application Fee	GST Exempt	\$238.00	\$260.00	per application	SLL 2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$22.00	9.2%
80	Annual Licence Renewal Fee	GST Exempt	\$128.00	\$140.00	per application	SLL 2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$12.00	9.4%
81	Stationary Roadside Vending								
82	Application Fee	GST Exempt	\$238.00	\$260.00	per application	SLL 2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$22.00	9.2%
83	Annual Renewal Fee	GST Exempt	\$128.00	\$140.00	per application	SLL 2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$12.00	9.4%
84	Footpath Vending								
85	Application Fee (excludes groups constituted for religious, charitable or educational purposes or any not-for-profit)	GST Exempt	\$238.00	\$260.00	per application	SLL 2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$22.00	9.2%
86	Annual Renewal Fee (excludes groups constituted for religious, charitable or educational purposes or any not-for-profit)	GST Exempt	\$128.00	\$140.00	per application	SLL 2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$12.00	9.4%

There are four new fees for the new services.

Fee Number	Item Name	Fee Type	GST Exempt	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed Current fee	Proposed Current fee %
91	Other Commercial use of Roads and Local Government Area - General									
92	Short-Term application fee - for a period no longer than 1 month.	Cost Recovery	GST Exempt	New	\$40.00	per application	SLL 2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
93	Application Fee - for a period longer than 1 month.	Cost Recovery	GST Exempt	New	\$480.00	per application	SLL 2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
94	Annual Renewal Fee	Cost Recovery	GST Exempt	New	\$400.00	per application	SLL 2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
111	General Approval/Permit/Licence amendments									
112	Major amendment fee (excludes changes to locations of approval)	Cost Recovery	GST Exempt	New	\$140.00	per application	LL (Administration) 2013 Section 16 SLL 1 (Keeping of Animals) 2011 SLL 2 (Commercial Use of LG Controlled Areas and Roads) 2011 SLL 14 (Undertaking Regulated Activities on LG Controlled Areas and Roads) 2011 SLL 15 (Undertaking Regulated Activities on LG Controlled Areas and Roads) 2011 SLL 16 (Installation of Advertising Devices) 2019 SLL 1 (Administration) 2013	LGA 2009 Part 2, s97(2)(a)		

There are two fees to be deleted as they are included in fee 147.

Fee Number	Item Name	GST Exempt	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed Current fee	Proposed Current fee %
147	DELETED - Deceased - Owner must provide a dobbing certificate or letter issued by a vet								
148	DELETED - Deceased or Deceased and - Microchipped Dog - Pension Card Holder - Owner must provide a dobbing and microchipping certificate or letter issued by a vet - if the dog is microchipped during the registration period but only if the dog is also deceased	GST Exempt	\$68.00		per animal	Animal Management (Cats and Dogs) Act 2009	LGA 2009 Part 2, s97(2)(a)		
149	DELETED - Deceased or Deceased and - Microchipped Dog - Pension Card Holder - Owner must provide a dobbing and microchipping certificate or letter issued by a vet - if the dog is microchipped during the registration period but only if the dog is also deceased	GST Exempt	\$38.00		per animal	Animal Management (Cats and Dogs) Act 2009	LGA 2009 Part 2, s97(2)(a)		

**Public & Environmental Health (page 44)**

There are 39 out of 94 fees with no changes. The remaining 55 fees are increased between 5% (\$370) to 7.8% (\$4).

There is one new fee added:

Fee Number	Item Name	Fee Type	GST Exempt	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current Fee	Proposed Current fee %
112	Footpath Dining Transfer Fee	Cost Recovery	GST Exempt	NEW	\$75.00	per application	LGA 2009 Part 2, s97(2)(a)	SLL 2 (Commercial Use of LG Controlled Areas and Roads) 2011		



**Development Assessment (page 47)**

The increase for DA is at 7.5% except "Special industry plus site area fees" which matches "high impact industry plus site area fees" \$4,377 due to changing the charge basis from "square metres" to "Ha".

Fee Item #	Item Name	Fee Type	GST Exempt	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge Basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
230	Special industry plus site area fees	Cost Recovery	GST Exempt	\$1,108.00	\$4,577	per application	Planning Act	Chpt 3 Part 2 Section 51	\$2,269	107.5%

"Special industry plus site area fees" have changed "square metres" to "Ha", therefore, the charge basis per unit (Optional) also changed from "100 square metres GFA" to "Ha".

Fee Item #	Item Name	Fee Type	GST Exempt	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge Basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
213	From 500 to 750 square metres GFA (1/4 acre to 1/2 Ha)	Cost Recovery	GST Exempt	\$1,875.00	\$4,181	per 100 square metres GFA (1/4 acre or part thereof)	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%
214	From 750 to 1000 square metres GFA (1/2 acre to 1/4 Ha)	Cost Recovery	GST Exempt	\$4,840.00	\$5,205	per 100 square metres GFA (1/4 acre or part thereof)	Planning Act	Chpt 3 Part 2 Section 51	\$365	7.5%
215	Over 1000 square metres GFA (1/4 acre to 1/2 Ha)	Cost Recovery	GST Exempt	N/A	N/A	per 100 square metres GFA (1/4 acre or part thereof)	Planning Act	Chpt 3 Part 2 Section 51		

There are five Concurrence Agency Fees moved from Building Plumbing and Drainage to Development Assessment.

Fee Item #	Item Name	Fee Type	GST Exempt	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge Basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
396	Concurrence Agency Fees	Cost Recovery	GST Exempt	\$561.00	\$223.00	per property	Local Government Act 2009	LSA 2009 Part 1, 19712(a)	\$110.00	7.6%
397	Concurrence Agency Fees including engagement fee (see matter under observations)	Cost Recovery	GST Exempt	\$1,082.00	\$1,166.00	per property	Local Government Act 2009	LSA 2009 Part 1, 19712(a)	\$84.00	7.5%
398	Early Referral ROL response 1 to 10 lots or one stage of development	Cost Recovery	GST Exempt	\$1,145.00	\$1,221.00	per application	Local Government Act 2009	LSA 2009 Part 1, 19712(a)	\$76.00	7.5%
399	Early Referral ROL response 2 to 5 stages of development	Cost Recovery	GST Exempt	\$1,145.00	\$1,221.00	per application	Local Government Act 2009	LSA 2009 Part 1, 19712(a)	\$76.00	7.5%
400	Early Referral ROL response 6 to 10 stages of development	Cost Recovery	GST Exempt	\$3,145.00	\$3,483.00	per application	Local Government Act 2009	LSA 2009 Part 1, 19712(a)	\$338.00	7.5%
401	Early Referral ROL response more than 10 stages	Cost Recovery	GST Exempt	N/A	N/A	per application	Local Government Act 2009	LSA 2009 Part 1, 19712(a)		

There are four new fees for providing new services.

Fee Item #	Item Name	Fee Type	GST Exempt	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge Basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
40	Residential Purposes	Cost Recovery	GST Exempt	New	\$2,280	per application	Planning Act	Chpt 3 Part 2 Section 51		
46	Recyclable (one each) plus cost per dwelling	Cost Recovery	GST Exempt	New	\$247	per dwelling	Planning Act	Chpt 3 Part 2 Section 51		
47	Cost per dwelling	Cost Recovery	GST Exempt	New	\$51	per van or tent site	Planning Act	Chpt 3 Part 2 Section 51		
81	Cost per van or tent site	Cost Recovery	GST Exempt	New	\$1	per van or tent site	Planning Act	Chpt 3 Part 2 Section 51		
309	Impact Assessment Applications	Cost Recovery	GST Exempt	New	\$1,000	per application	Planning Act	Chpt 3 Part 2 Section 51		
310	Applications involving impact assessment pursuant to Section 45 (1) of the Planning Act 2021. The application in addition to the calculated fee for the particular change of use or reconfiguring a lot.	Cost Recovery	GST Exempt	New	\$1,000	per application	Planning Act	Chpt 3 Part 2 Section 51		

There are seven fees which will be removed due to the services no longer being available or not required.

Fee Item #	Item Name	Fee Type	GST Exempt	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge Basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
211	Up to 250 square metres GFA	Cost Recovery	GST Exempt	\$1,450.00	delete	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
212	From 250 to 500 square metres GFA	Cost Recovery	GST Exempt	\$3,110.00	delete	per 100 square metres site area or part thereof	Planning Act	Chpt 3 Part 2 Section 51		
216	Engineering works	Cost Recovery	GST Exempt	\$1,000.00	delete	per application	Planning Act	Chpt 3 Part 2 Section 51		
218	Predevelopment meeting	Cost Recovery	GST Exempt	\$100.00 (includes \$50.00 application fee)	delete	per application	Planning Act	Chpt 3 Part 2 Section 51		
351	Request for Regulated Decision Notice	Cost Recovery	GST Exempt	\$1,800.00	delete	per application	Planning Act	Chpt 3 Part 2 Section 51		
352	Request for Regulated Infrastructure Change Notice	Cost Recovery	GST Exempt	\$450.00	delete	per application	Planning Act	Chpt 3 Part 2 Section 51		
375	Special industry plus site area fees (Economic need and public use). The cost of external consultation fees in respect of any further assessment or advice required by Council in consideration of any application, submission or technical report will be charged to the applicant including consultation fees.	Cost Recovery	GST Exempt	At cost - POA	delete	per report, submission, proposal	Planning Act	Chpt 3 Part 2 Section 51		

**Development Compliance - Building, Plumbing and Drainage (page 55)**

On average the increase is at 7%. There are 26 out of 94 fees which will not change because the increase had already been applied in February 2023. There are four new fees for services provided:

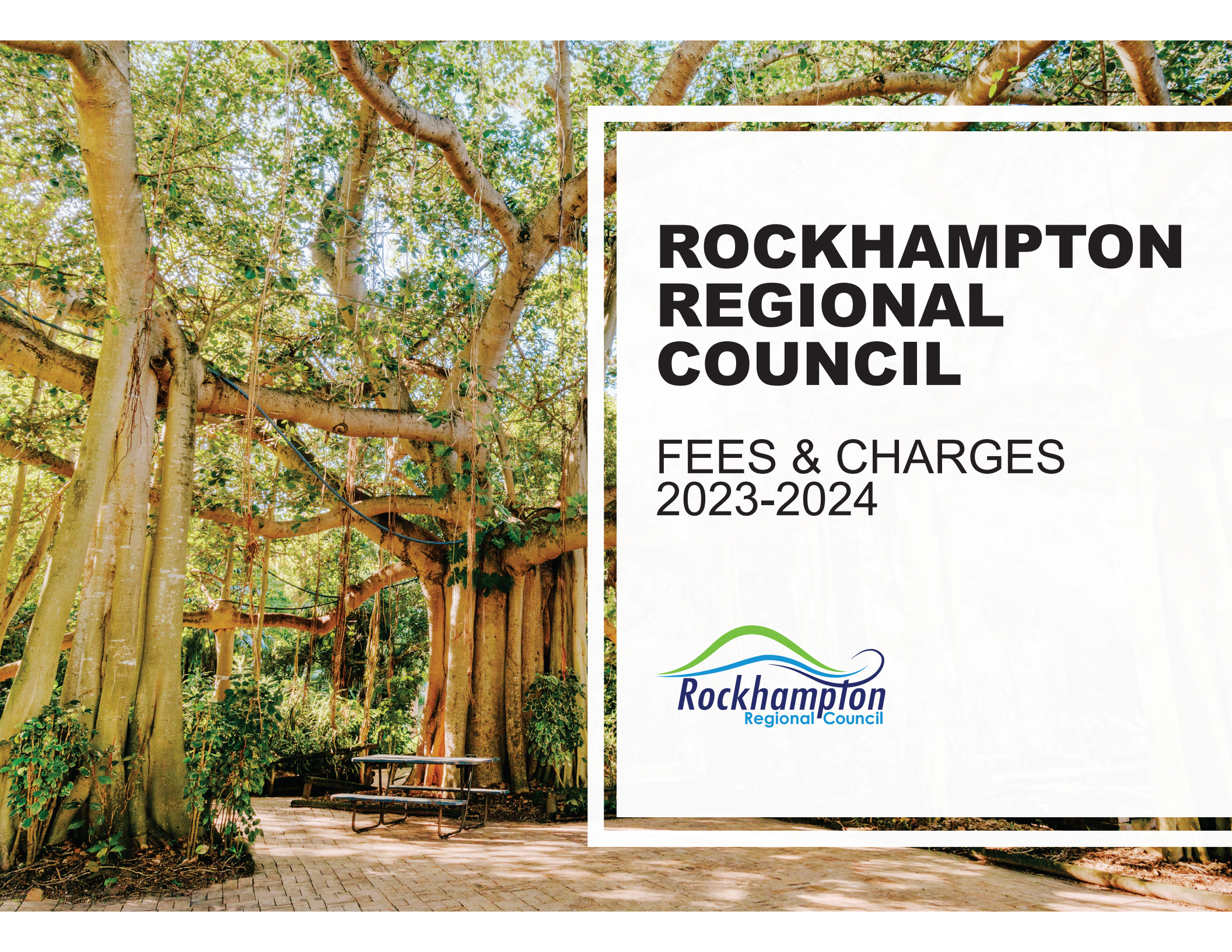
Fee Item #	Item Name	Fee Type	GST Exempt	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge Basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee	Proposed v Current fee %
4	DWELLING/DUPLEX/DUAL OCCUPANCY/MULTI DWELLING UNITS FEES - Class 1	Cost Recovery	GST Exempt	New	\$447 + \$208 per required inspection	per application	Plumbing and Drainage Regulation 2019 444(1)(b)(iv)	LSA 2009 Part 2, s97(2)(a)		
9	Expired Permit Re-Application	Commercial	GST Applies	New	POA	per application	Local Government Act 2009	Part 6 5262 (3) (c)		
31	ONSITE SEWERAGE FACILITIES	Cost Recovery	GST Exempt	New	\$12.00	per application	Plumbing and Drainage Regulation 2019 444(1)(b)(iv)	LSA 2009 Part 2, s97(2)(a)		
33	Register Onsite System (Quarterly Inspection results)	Commercial	GST Applies	New	POA	per application	Local Government Act 2009	Part 6 5262 (3) (c)		
60	BUILDING CERTIFICATION (Competitive Services)	Commercial	GST Applies	New	POA	per application	Local Government Act 2009	Part 6 5262 (3) (c)		
61	Expired Permit Re-Application	Commercial	GST Applies	New	POA	per application	Local Government Act 2009	Part 6 5262 (3) (c)		
62	Change of Classification	Commercial	GST Applies	New	POA	per application	Local Government Act 2009	Part 6 5262 (3) (c)		

# **PROPOSED FEES & CHARGES 2023/2024**

## **2023/2024 Proposed Fees & Charges**

**Meeting Date: 23 May 2023**

**Attachment No: 2**



# **ROCKHAMPTON REGIONAL COUNCIL**

## **FEES & CHARGES 2023-2024**



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# **CORPORATE SERVICES**

## **FEES & CHARGES 2023-2024**



SECTION:		Customer Service								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Event / Community Centre / Wedding Bookings (Parks &amp; Reserves, etc.)</b>									
2	<b>Application Fee</b>	Cost-Recovery	GST Applies	\$33.00	\$35.00	per booking	Various Local Laws	LGA 2009 Part 2, s97(2)(a)	\$2.00	6.1%
3	<b>Photocopying - Black &amp; White</b>									
4	Per Copy (A4)	Commercial	GST Applies	\$0.20	\$0.40	each	Local Government Act 2009	LGA 2009, Part 6 S262 (3)(c)	\$0.20	100.0%
5	Per Copy (A3)	Commercial	GST Applies	\$0.40	\$0.60	each	Local Government Act 2009	LGA 2009, Part 6 S262 (3)(c)	\$0.20	50.0%
6	<b>Photocopying - Colour (Where available)</b>									
7	Per Copy (A4)	Commercial	GST Applies	\$1.00	\$2.00	each	Local Government Act 2009	LGA 2009, Part 6 S262 (3)(c)	\$1.00	100.0%
8	Per Copy (A3)	Commercial	GST Applies	\$2.00	\$3.00	each	Local Government Act 2009	LGA 2009, Part 6 S262 (3)(c)	\$1.00	50.0%
9	Larger than A3 Plans (includes A1 & A0) - per sheet up to 10 sheets	Commercial	GST Applies	\$6.30	\$7.00	per unit	Local Government Act 2009	LGA 2009, Part 6 S262 (3)(c)	\$0.70	11.1%
10	Per additional sheet	Commercial	GST Applies	\$4.30	\$5.00	each	Local Government Act 2009	LGA 2009, Part 6 S262 (3)(c)	\$0.70	16.3%
11	<b>Right to Information</b>									
12	These are set by State Government and can be found at: <a href="https://www.oic.qld.gov.au/guidelines/for-government/access-and-amendment/processing-applications/fees-and-charges">https://www.oic.qld.gov.au/guidelines/for-government/access-and-amendment/processing-applications/fees-and-charges</a>	Cost-Recovery	GST Exempt				Right to Information Regulation 2009	LGA 2009, Part 3.4 to Part 3.6		
13	<b>Tender Documents</b>									
14	Tender Document Fee (CD production )	Commercial	GST Applies	\$37.10	\$40.00	Each	Local Government Act 2009	LGA 2009, Part 6 S262 (3)(c)	\$2.90	7.8%
15	<b>Records File Retrieval</b>									
16	Building plan retrieval and copying - Domestic	Commercial	GST Applies	\$73.00	\$78.00	Each	Local Government Act 2009	LGA 2009 Part 2 S97 (2) (c)	\$5.00	6.8%
17	Building plan retrieval and copying - Commercial	Commercial	GST Applies	\$120.50	\$129.00	Each	Local Government Act 2009	LGA 2009 Part 2 S97 (2) (c)	\$8.50	7.1%
18	Name and Address search fee	Commercial	GST Applies	\$25.80	\$28.00	Each	Local Government Act 2009	LGA 2009 Part 2 S97 (2) (c)	\$2.20	8.5%
19	<b>Hire Charge</b>									
20	Portable Water Refill Station - Refundable Deposit /Bond fee	Commercial	GST Exempt	\$200.00	\$214.00	Per Loan	Local Government Act 2009	LGA 2009 Part 6 S262 (3) (c)	\$14.00	7.0%

SECTION:		Property Searches									
Fee number	Item name	Fee Type	GST Authority	Standard Transaction Costs	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Searches</b>										
2	Financial Rates Records Search (5 day turnaround)	Cost-Recovery	GST Exempt	Bill & Receipt	\$116.00	\$124.00	per assessment	Local Government Act 2009	Part 2 S97 (2) (c)	\$8.00	6.9%
3	Financial Rates Records Search - Urgent (2 day turnaround)	Cost-Recovery	GST Exempt	Bill & Receipt	New	\$174.00	per assessment	Local Government Act 2009	Part 2 S97 (2) (c)		
4	<b>Water Meter Reading</b>										
5	Special Water Meter Reading (Onsite Inspection)	Cost-Recovery	GST Exempt	Bill & Receipt	\$107.00	\$114.00	per property	Local Government Act 2009	Part 2 S97 (2) (c)	\$7.00	6.5%
6	Road & Drainage, Resumption or Realignment Details	Cost-Recovery	GST Exempt	Receipt Only	\$40.00	\$40.00	per property	Local Government Act 2009	Part 2 S97 (2) (c)		
7	<b>Other</b>										
8	Copy of Historic Rate Notice (older than current financial year)	Cost-Recovery	GST Exempt	None	\$16.00	\$17.00	per page	Local Government Act 2009	Part 2 S97 (2) (c)	\$1.00	6.3%
9	Statement of Rates Charges & Payments - data available from 2009/10 onwards	Cost-Recovery	GST Exempt	None	\$60.00	\$60.00	per request	Local Government Act 2009	Part 2 S97 (2) (c)		
10	Payment Dishonoured Fee - Australia Post	Commercial	GST Applies	None	forwarded to client	Actual Cost forwarded to client	each	Local Government Act 2009	Part 6 S262 (3) (c)		

SECTION:		Airport								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Passenger Service Charges (PSC)</b>									
2	(a) Domestic Operations Including Charters - All Passengers	Commercial	GST Applies	\$20.55	\$25.00	Per Arriving or Departing Passenger	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$4.45	21.7%
3	(b) International Operations - All Passengers	Commercial	GST Applies	\$25.70	\$32.00	Per Arriving or Departing Passenger	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$6.30	24.5%
4	<b>Landing Charges (MTOW)</b>									
5	(a) Pay by account:									
6	i. Civilian Aircraft less than 4,000 kg MTOW	Commercial	GST Applies	\$6.50	\$7.00	Per 1000kg based on published aircraft MTOW	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$0.50	7.7%
7	ii. Civilian Aircraft less than 90,000kg but greater than 4,000kg MTOW	Commercial	GST Applies	\$13.00	\$14.00	Per 1000kg based on published aircraft MTOW	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$1.00	7.7%
8	iii. Civilian Aircraft greater than 90,000kg MTOW	Commercial	GST Applies	\$19.50	\$21.00	Per 1000kg based on published aircraft MTOW	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$1.50	7.7%
9	iii. Australian Military Aircraft	Commercial	GST Applies	\$19.50	\$21.00	As per Australian Airports Association or applicable exercise agreement	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$1.50	7.7%
10	iv. Foreign Military Aircraft	Commercial	GST Applies	\$19.50	\$21.00	Per 1000kg MTOW or as per applicable exercise agreement	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$1.50	7.7%
11	(b) Pay annual in advance - General Aviation Only (aircraft up to 4,000kg only)	Commercial	GST Applies	\$546.00	\$575.00	Per 1000kg based on published aircraft MTOW	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$29.00	5.3%
12	(c) Touch and Go Operations (Only applies if prior permission is provided by Airport management for circuit training )	Commercial	GST Applies			30% of applicable MTOW landing charge	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)		
13	(d) Minimum Monthly Landing Fee Charge	Commercial	GST Applies	\$26.70	\$28.30	Per invoiced generated	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$1.60	6.0%
14	(e) Helicopters	Commercial	GST Applies			As per fixed wing aircraft	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)		
15	<b>Aircraft Parking Charges</b>									
16	(a) RPT Apron (excluding Bay 6) - Aircraft parked in excess of 12 hrs	Commercial	GST Applies	\$2.00	\$2.50	Per 1000kg MTOW for every hour after 12hrs	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$0.50	25.0%
17	(b) RPT Apron (Bay 6 only) - Aircraft parked in excess of 6 hrs	Commercial	GST Applies	\$1.65	\$1.95	Per 1000kg MTOW for every hour after 6hrs	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$0.30	18.2%
18	(c) Helicopters	Commercial	GST Applies			As per fixed wing parking charges	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)		
19	<b>(d) Parking for Code A and rotary aircraft, wingspan less than 15m on GA Aprons and grassed areas.</b>									
20	i. Per day adhoc and itinerant users	Commercial	GST Applies	\$7.85	\$8.35	Per Day Adhoc & Itinerant Users	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$0.50	6.4%
21	ii. Per month for locally based aircraft	Commercial	GST Applies	\$52.10	\$55.25	Per Month locally based aircraft	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$3.15	6.0%
22	iii. Annually for locally based aircraft	Commercial	GST Applies	\$628.30	\$666.00	Annually locally based aircraft	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$37.70	6.0%
23	iv. Pay annual in advance	Commercial	GST Applies	\$499.55	\$529.50	Annually paid in advance 20% discount	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$29.95	6.0%
24	<b>(d) Parking for Code B aircraft, wingspan more than 15m on GA Aprons and grassed areas;</b>									
25	i. Per day adhoc and itinerant users	Commercial	GST Applies	\$15.65	\$16.60	Per Day Adhoc & Itinerant Users	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$0.95	6.1%
26	ii. Per month for locally based aircraft	Commercial	GST Applies	\$105.00	\$111.30	Per Month locally based aircraft	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$6.30	6.0%
27	iii. Annually for locally based aircraft	Commercial	GST Applies	\$1,251.50	\$1,326.60	Annually locally based aircraft	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$75.10	6.0%
28	iv. Pay annual in advance	Commercial	GST Applies	\$1,001.00	\$1,061.00	Annual paid in advance 20% discount	LL7 (Aerodromes) 2011	LGA Part 6 S262 (3) (c)	\$60.00	6.0%
29	<b>Freight Charge</b>									
30	Goods discharged or loaded onto aircraft operating at Rockhampton Airport	Commercial	GST Applies	\$0.17	\$0.18	Per kg	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$0.01	5.9%
31	<b>Miscellaneous Charges</b>									
32	(a) Airside Escort (Safety or Security) between 07:30hrs and 19:00hrs (local), 7 days per week	Commercial	GST Applies	\$87.55	\$92.80	Charged per hour. Minimum 1hr charge	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$5.25	6.0%
33	(b) Airside Escort (Safety or Security) between 19:00hrs and 07:30hrs (local), 7 days per week	Commercial	GST Applies	\$335.00	\$355.00	Charged per hour. Minimum 4hr charge	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$20.00	6.0%
34	(c) Airside environmental clean-up - applicable to airport tenants/aircraft operators do not complete a clean up of fuel, oil or other material spills to the satisfaction of Airport Management.	Commercial	GST Applies	\$97.85	\$103.75	Per hour charge, plus materials, such as replacement of spill kits and disposal of waste. Minimum 2hr charge	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$5.90	6.0%
35	Fee for lost or damaged Access Card	Commercial	GST Applies	New	\$49.50	Per card	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
36	<b>Electricity Charge</b>									
37	Levied as per applicable Tariff charges set down in the Queensland Government Gazette. Plus GST.	Commercial	GST Applies			Tariff as per Qld Government Gazette	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
38	<b>Security Charge</b>									
39	(a) CBS Infrastructure	Commercial	GST Applies	By Negotiation	By Negotiation	Per Departing Passenger	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
40	(b) All other security activities	Commercial	GST Applies			Cost plus 10%	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
41	(c) Passenger and Checked Bag Screening	Commercial	GST Applies	By Negotiation	By Negotiation	Per Departing Passenger	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
42	<b>Terminal Cleaning Charge</b>									
43	All cleaning activities are cost plus 10% management charge	Commercial	GST Applies			Cost plus 10%	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
44	<b>Administration Charge</b>									
45	Overhead charge for invoicing external charges (Damage to equipment or services)	Commercial	GST Applies			Cost plus 10%	Local Government Act 2009	LGA Part 6 S262 (3) (c)		
46	<b>Conference Room Charge</b>									
47	<i>Eddie Hudson Conference Room</i>									
48	(a) Hourly	Commercial	GST Applies	\$100.00	\$106.00	hourly	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$6.00	6.0%
49	(b) Half day hire	Commercial	GST Applies	\$200.00	\$212.00	half day	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$12.00	6.0%
50	(c) Full day hire	Commercial	GST Applies	\$400.00	\$424.00	full day	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$24.00	6.0%
51	<i>Airport Management Board Room</i>									
52	(a) Hourly	Commercial	GST Applies	\$75.00	\$79.50	hourly	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$4.50	6.0%
53	(b) Half day hire	Commercial	GST Applies	\$175.00	\$185.50	half day	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$10.50	6.0%
54	(c) Full day hire	Commercial	GST Applies	\$250.00	\$265.00	full day	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$15.00	6.0%
55	<b>Car Parking Fees</b>									
56	<b>Short Term</b>									
57	0 ~ 20 Minutes	Commercial	GST Applies				Local Government Act 2009	LGA Part 6 S262 (3) (c)		
58	0 ~ 30 Minutes	Commercial	GST Applies	\$3.00	\$3.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$0.50	16.7%
59	0 ~ 1 Hour	Commercial	GST Applies	\$5.00	\$5.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$0.50	10.0%



SECTION:		Airport								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
60	0 ~ 2 Hour	Commercial	GST Applies	\$7.00	\$7.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$0.50	7.1%
61	0 ~ 3 Hour	Commercial	GST Applies	\$10.00	\$11.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$1.00	10.0%
62	0 ~ 4 Hour	Commercial	GST Applies	\$14.00	\$15.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$1.00	7.1%
63	0 ~ 5 Hour	Commercial	GST Applies	\$16.00	\$17.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$1.00	6.3%
64	0 ~ 6 Hour	Commercial	GST Applies	\$18.00	\$19.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$1.00	5.6%
65	0 ~ 7 Hour	Commercial	GST Applies	\$20.00	\$21.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$1.50	7.5%
66	0 ~ 8 Hour	Commercial	GST Applies	\$25.00	\$26.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$1.50	6.0%
67	Over 8 Hours	Commercial	GST Applies	\$30.00	\$32.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$2.00	6.7%
68	1 Day (24 Hours)	Commercial	GST Applies	\$30.00	\$32.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$2.00	6.7%
69	2 Days	Commercial	GST Applies	\$61.00	\$65.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$4.00	6.6%
70	3 Days	Commercial	GST Applies	\$90.00	\$95.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$5.50	6.1%
71	4 Days	Commercial	GST Applies	\$120.00	\$127.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$7.50	6.3%
72	5 Days	Commercial	GST Applies	\$155.00	\$164.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$9.50	6.1%
73	Over 5 Days	Commercial	GST Applies	\$155.00 + \$26.00 per day thereafter	\$164.50 + \$28.00 per day thereafter		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$9.50	6.1%
74	<b>Premium</b>									
75	1 Day	Commercial	GST Applies	\$24.00	\$25.50	per day	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$1.50	6.3%
76	2 Days	Commercial	GST Applies	\$48.00	\$51.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$3.00	6.3%
77	3 Days	Commercial	GST Applies	\$70.00	\$74.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$4.50	6.4%
78	4 Days	Commercial	GST Applies	\$95.00	\$101.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$6.00	6.3%
79	5 Days	Commercial	GST Applies	\$118.00	\$125.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$7.00	5.9%
80	6 Days	Commercial	GST Applies	\$138.00	\$146.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$8.50	6.2%
81	7 Days	Commercial	GST Applies	\$157.00	\$166.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$9.50	6.1%
82	8 Days	Commercial	GST Applies	\$177.00	\$188.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$11.00	6.2%
83	9 Days	Commercial	GST Applies	\$190.00	\$201.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$11.50	6.1%
84	10 Days	Commercial	GST Applies	\$200.00	\$212.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$12.00	6.0%
85	Over 10 Days	Commercial	GST Applies	\$200.00 + \$17.00 per day thereafter	\$212.00 + \$18.00 per day thereafter		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$12.00	6.0%
86	<b>Long Term</b>							LGA Part 6 S262 (3) (c)		
87	1 Day	Commercial	GST Applies	\$21.00	\$22.50	per day	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$1.50	7.1%
88	2 Days	Commercial	GST Applies	\$42.00	\$44.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$2.50	6.0%
89	3 Days	Commercial	GST Applies	\$57.00	\$60.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$3.50	6.1%
90	4 Days	Commercial	GST Applies	\$71.00	\$75.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$4.50	6.3%
91	5 Days	Commercial	GST Applies	\$81.00	\$86.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$5.00	6.2%
92	6 Days	Commercial	GST Applies	\$88.00	\$93.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$5.50	6.3%
93	7 Days	Commercial	GST Applies	\$97.00	\$103.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$6.00	6.2%
94	8 Days	Commercial	GST Applies	\$104.00	\$110.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$6.50	6.3%
95	9 Days	Commercial	GST Applies	\$111.00	\$118.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$7.00	6.3%
96	10 Days	Commercial	GST Applies	\$118.00	\$125.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$7.00	5.9%
97	Over 10 Days	Commercial	GST Applies	\$118.00 + \$6.00 per day thereafter	\$125.00 + \$6.00 per day thereafter		Local Government Act 2009	LGA Part 6 S262 (3) (c)		
98	<b>Covered</b>							LGA Part 6 S262 (3) (c)		
99	1 Day	Commercial	GST Applies	\$40.00	\$42.50	per day	Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$2.50	6.3%
100	2 Days	Commercial	GST Applies	\$77.00	\$82.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$5.00	6.5%
101	3 Days	Commercial	GST Applies	\$110.00	\$117.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$7.00	6.4%
102	4 Days	Commercial	GST Applies	\$143.00	\$151.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$8.50	5.9%
103	5 Days	Commercial	GST Applies	\$176.00	\$186.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$10.50	6.0%
104	6 Days	Commercial	GST Applies	\$209.00	\$221.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$12.50	6.0%
105	7 Days	Commercial	GST Applies	\$242.00	\$256.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$14.50	6.0%
106	8 Days	Commercial	GST Applies	\$275.00	\$291.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$16.50	6.0%
107	9 Days	Commercial	GST Applies	\$308.00	\$326.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$18.50	6.0%
108	10 Days	Commercial	GST Applies	\$340.00	\$360.50		Local Government Act 2009	LGA Part 6 S262 (3) (c)	\$20.50	6.0%
109	Over 10 Days	Commercial	GST Applies	\$340.00 + 30.00 per day thereafter	\$360.50 + 30.00 per day thereafter		Local Government Act 2009	LGA Part 6 S262 (3) (c)		
110	<b>Ground Transport Access Charge</b>									
111	Taxi access charge - pick up	Commercial	GST Applies	\$3.00	\$3.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)		
112	Taxi access charge - drop-off	Commercial	GST Applies	\$3.00	\$3.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)		
113	Ride sharing access charge - pick up	Commercial	GST Applies	\$3.00	\$3.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)		
114	Ride sharing access charge - drop off	Commercial	GST Applies	\$3.00	\$3.00		Local Government Act 2009	LGA Part 6 S262 (3) (c)		
115	Fare avoidance fee	Commercial	GST Applies	New	\$12.00	Each	Local Government Act 2009	LGA Part 6 S262 (3) (c)		

SECTION:		Strategic Planning								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Planning Scheme</b>									
2	Electronic Copy	Cost Recovery	GST Exempt	\$ 20.00	\$20.00	per copy	Planning Act	Chapter 7, Part 3 s264		
3	Hard copy:									
4	Fitzroy Shire Planning Scheme 2005	Cost Recovery	GST Exempt	\$ 340.00	\$340.00	per copy	Planning Act	Chapter 7, Part 3 s264		
5	Mount Morgan Shire Planning Scheme 2005	Cost Recovery	GST Exempt	\$ 170.00	\$170.00	per copy	Planning Act	Chapter 7, Part 3 s264		
6	Rockhampton City Planning Scheme 2005	Cost Recovery	GST Exempt	\$ 398.00	\$398.00	per copy	Planning Act	Chapter 7, Part 3 s264		
7	Rockhampton Region Planning Scheme 2015 (excluding maps)	Cost Recovery	GST Exempt	\$ 420.00	\$420.00	per copy	Planning Act	Chapter 7, Part 3 s264		
8	Rockhampton Region Planning Scheme 2015 (including 1048 pages of A3 colour maps)	Cost Recovery	GST Exempt	\$ 1,062.00	\$1,062.00	per copy	Planning Act	Chapter 7, Part 3 s264		



# REGIONAL SERVICES

## FEES & CHARGES 2023-2024



SECTION:		Fitzroy River Water								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Water Connections</b>									
2	New Subdivision/Residential connections that have ball valve installed & raised to 300mm below ground (20mm metered service). (Completed Form 1 and Form 7 must accompany connection request if not previously submitted)	Cost Recovery	GST Exempt	\$556.00	\$600.00	Per Connection	Local Government Act 2009	S97 (2) (c)	\$44.00	7.9%
3	All water service for residential properties within declared water service area excluding first connection in new subdivisions.	Cost Recovery	GST Exempt	Private Works Quote	Private Works Quote	Per Connection	Local Government Act 2009	S97 (2) (c)		
4	All other connections	Cost Recovery	GST Exempt	Private Works Quote	Private Works Quote	Per Connection	Local Government Act 2009	S97 (2) (c)		
5	Rockhampton to Yeppoon pipeline service connections.	Cost Recovery	GST Exempt	\$11,136.00	\$11,915.00	Per Connection	Local Government Act 2009	S97 (2) (c)	\$779.00	7.0%
6	<b>Water Disconnections</b>									
7	Water Service Disconnection	Cost Recovery	GST Exempt	\$563.00	\$602.00	Per Connection	Local Government Act 2009	S97 (2) (c)	\$39.00	6.9%
8	<b>Service Locations</b>									
9	Relocate standard water service within declared water service area.	Cost Recovery	GST Exempt	Private Works Quote	Private Works Quote		Local Government Act 2009	S97 (2) (c)		
10	Meter Box Replacements	Cost Recovery	GST Exempt	Private Works Quote	Private Works Quote		Local Government Act 2009	S97 (2) (c)		
11	Water Meter Testing (NATA Lab tested)	Cost Recovery	GST Exempt	Private Works Quote	Private Works Quote		Local Government Act 2009	S97 (2) (c)		
12	On-site verification test with calibrated meter for all meter sizes.	Cost Recovery	GST Exempt	\$207.00	\$221.00	per test	Local Government Act 2009	S97 (2) (c)	\$14.00	6.8%
13	<b>Water Main Pressure &amp; Flow Test</b>									
14	Hydrant Pressure and flow tests (Tests are conducted from street hydrants located adjacent to development site)	Cost Recovery	GST Exempt	\$309.00	\$415.00	per test	Local Government Act 2009	S97 (2) (c)	\$106.00	34.3%
15	<b>Water or Sewer Reticulation Network Analysis</b>									
17	Carry out water or sewer reticulation network analysis for new development & report.	Cost Recovery	GST Exempt	\$291.00	\$311.00	per hour of part thereof	Local Government Act 2009	S97 (2) (c)	\$20.00	6.9%
18	Minimum	Cost Recovery	GST Exempt	\$613.00	\$655.00	per job	Local Government Act 2009	S97 (2) (c)	\$42.00	6.9%
19	<b>Watermain/Service Locations</b>									
20	Water Main/Service locations (not potholed)	Cost Recovery	GST Exempt	\$178.00	\$190.00	per hour of part thereof	Local Government Act 2009	S97 (2) (c)	\$12.00	6.7%
21	Water Main/Service locations potholed	Cost Recovery	GST Exempt	Private Works Quote	Private Works Quote		Local Government Act 2009	S97 (2) (c)		
22	<b>Fitzroy River Barrage Irrigators</b>									
23	Processing Fee - Standard Supply Contracts for Medium Priority Water Allocation Holders.	Cost Recovery	GST Exempt	\$116.00	\$124.00	per contract	Local Government Act 2009	S97 (2) (c)	\$8.00	6.9%
24	Processing Fee - Seasonal Water Allocation for Medium Priority Water Allocation Holders.	Cost Recovery	GST Exempt	\$116.00	\$124.00	per application	Local Government Act 2009	S97 (2) (c)	\$8.00	6.9%
25	Medium Priority Water Allocation Holder in Field Meter Testing (as requested by MPWAH).	Cost Recovery	GST Exempt	\$207.00	\$221.00	per hour or part thereof	Local Government Act 2009	S97 (2) (c)	\$14.00	6.8%
26	<b>Metered Hydrant Standpipe Hire</b>									
27	Security Deposit/Bond	Cost Recovery	GST Exempt	\$2,216.00	\$2,371.00	per standpipe hired	Local Government Act 2009	S97 (2) (c)	\$155.00	7.0%
28	Standpipe Hire	Cost Recovery	GST Exempt	\$35.00	\$37.00	per week or part thereof (more than 1 day)	Local Government Act 2009	S97 (2) (c)	2.00	5.7%
29	Standpipe Hire	Cost Recovery	GST Exempt	\$94.00	\$100.00	Monthly	Local Government Act 2009	S97 (2) (c)	\$6.00	6.4%
30	Late Standpipe meter read fee	Cost Recovery	GST Exempt	\$62.00	\$66.00	per standpipe per week (up to a one month maximum)	Local Government Act 2009	S97 (2) (c)	\$4.00	6.5%
31	Water Usage Rate	Cost Recovery	GST Exempt	\$2.75	\$2.90	per kl	Local Government Act 2009	S97 (2) (c)	\$0.15	5.5%
32	Sale of Standpipe card (Gracemere)	Cost Recovery	GST Exempt	\$36.00	\$38.00	each	Local Government Act 2009	S97 (2) (c)	\$2.00	5.6%
33	<b>Sub Metering</b>									
34	Meters and materials	Cost Recovery	GST Exempt	Private Works Quote	Private Works Quote		Local Government Act 2009	S97 (2) (c)		
35	Sub-metering Connectivity Inspections	Cost Recovery	GST Exempt	\$228.00	\$243.00	per inspection	Local Government Act 2009	S97 (2) (c)	\$15.00	6.6%
36	Sub-metering Connectivity Inspections (Over three (3) stories).	Cost Recovery	GST Exempt	\$341.00	\$364.00	per inspection	Local Government Act 2009	S97 (2) (c)	\$23.00	6.7%
37	<b>Water Meter Reading</b>									
38	Special Water Meter Reading (Onsite Inspection)	Cost Recovery	GST Exempt	\$107.00	\$114.00	per property	Local Government Act 2009	S97 (2) (c)	\$7.00	6.5%
39	<b>Sewerage</b>									
40	Sewer Connections/Disconnections	Cost Recovery	GST Exempt	Private Works Quote	Private Works Quote		Local Government Act 2009	S97 (2) (c)		
41	Sewer Main Locations	Cost Recovery	GST Exempt	\$178.00	\$190.00	per hour	Local Government Act 2009	S97 (2) (c)	\$12.00	6.7%
42	<b>Building Over Sewer Applications</b>									
43	Initial building over sewer analysis for new development and report (50% refund when BOS not required)	Cost Recovery	GST Exempt	\$285.00	\$304.00	per assessment	Local Government Act 2009	S97 (2) (c)	\$19.00	6.7%
44	CCTV – camera survey of sewer main prior to and after completion of works. (Full refund when BOS not required).	Cost Recovery	GST Exempt	\$745.00	\$797.00	per assessment	Local Government Act 2009	S97 (2) (c)	\$52.00	7.0%
45	Additional building over sewer analysis for new development and report.	Cost Recovery	GST Exempt	Private Works Quote	Private Works Quote		Local Government Act 2009	S97 (2) (c)		
46	<b>Water/Sewerage Plans - Copy -doubled up with Building Plumbing Drainage</b>									
47	Sanitary Drainage Plan or As Constructed Hydraulic Plan	Commercial	GST Applies	\$35.00	\$37.00	per plan	Local Government Act 2009	(3) (c)	\$2.00	5.7%
48	Water/Sewer/Stormwater Service Plan	Commercial	GST Applies	\$35.00	\$37.00	per plan	Local Government Act 2009	(3) (c)	\$2.00	5.7%
49	CCTV Sewer Inspections for Building Over Sewer - camera survey of sewer main for pre-existing structures already built over sewer.	Commercial	GST Applies	\$372.00	\$398.00	per inspection	Local Government Act 2009	S262 (3) (c)	\$26.00	7.0%
50	<b>Bulk Liquid Waste Disposal</b>									
51	Acceptance of chemical toilet or holding tank contents.	Cost Recovery	GST Exempt	\$63.00	\$67.00	per kilolitre of part thereof	Local Government Act 2009	S97 (2) (c)	\$4.00	6.3%
52	Other (Trade Waste)	Cost Recovery	GST Exempt	by negotiation	by negotiation		Local Government Act 2009	S97 (2) (c)		
53	<b>Trade Waste Fees</b>									
54	Annual License Fees									
55	<b>Category 1</b>									

SECTION:		Fitzroy River Water								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
56	Annual Fee	Cost-Recovery	GST Exempt	\$215.00	\$230.00	per annum	Local Government Act 2009	S262 (3) (c)	\$15.00	7.0%
57	<b>Category 2</b>									
58	Annual Fee	Cost-Recovery	GST Exempt	\$215.00	\$230.00	per annum	Local Government Act 2009	S262 (3) (c)	\$15.00	7.0%
59	Volumetric Rate (minimum)	Cost Recovery	GST Exempt	\$0.89	\$0.95	per kilolitre	Local Government Act 2009	S97 (2) (c)	\$0.06	6.7%
60	<b>Category 3</b>									
61	Annual Fee	Cost-Recovery	GST Exempt	\$322.00	\$344.00	per annum	Local Government Act 2009	S262 (3) (c)	\$22.00	6.8%
62	Volumetric Rate (minimum)	Cost Recovery	GST Exempt	\$0.89	\$0.95	per kilolitre	Local Government Act 2009	S97 (2) (c)	\$0.06	6.7%
63	BOD5 Rate	Cost Recovery	GST Exempt	\$1.73	\$1.85	per kilogram	Local Government Act 2009	S97 (2) (c)	\$0.12	6.9%
64	Suspended Solids Rate	Cost Recovery	GST Exempt	\$1.98	\$2.10	per kilogram	Local Government Act 2009	S97 (2) (c)	\$0.12	6.1%
65	<b>Application/Renewal Fees</b>									
66	Category 1 Permit	Cost-Recovery	GST Exempt	\$230.00	\$246.00	per application	Local Government Act 2009	S262 (3) (c)	\$16.00	7.0%
67	Category 2 Permit	Cost-Recovery	GST Exempt	\$230.00	\$246.00	per application	Local Government Act 2009	S262 (3) (c)	\$16.00	7.0%
68	Category 3 Agreement	Cost-Recovery	GST Exempt	\$451.00	\$482.00	per application	Local Government Act 2009	S262 (3) (c)	\$31.00	
69	<b>Miscellaneous Trade Waste Fees</b>									
70	Trade Waste Officer Charge Out Rate (minimum charge 1 hour).	Cost Recovery	GST Exempt	\$152.00	\$162.00	per hour or part thereof	Local Government Act 2009	S97 (2) (c)	\$10.00	6.6%
71	This rate shall apply to all sampling programs and inspections as set out in the Trade Waste Agreement and/or as a result of non compliance with a Permit or Agreement.									
72	Testing Fees (to be applied in conjunction with Trade Waste Officer charge out rate).	Commercial	GST Applies	Private Works Quote	Private Works Quote		Local Government Act 2009	S262 (3) (c)		
73	<b>Penalty Charges</b>									
74	For all parameters	Cost Recovery	GST Exempt	\$2.00	\$2.15	per kilogram	Local Government Act 2009	S97 (2) (c)	0.15	7.5%
75	<b>HEADWORKS CONTRIBUTION POLICY - Rockhampton City Planning Scheme and applicable/relevant to development permits issued prior to the adopted infrastructure charges resolution, November 2011.</b>									
76	<b>LOCAL PLANNING POLICY NO 5</b>									
77	Valid for land rezoned after the relevant date (1 September 1985).									
78	Schedule A									
79	Infrastructure contributions:									
80	(a) Glenmore Water Treatment Plant Upgrade									
81	Areas affected:									
82	Whole of water supply area	Cost Recovery	GST Exempt	\$1,281.00	\$1,370.00	per unit	Integrated Planning Act		89.00	6.9%
83	(b) Sewerage Treatment Plant upgrading									
84	Areas affected:									
85	Whole of sewerage area	Cost Recovery	GST Exempt	\$1,568.00	\$1,677.00	per unit	Integrated Planning Act		109.00	7.0%
86	(c) Norman Road Sewer (Hospital Branch)									
87	Areas affected:									
88	Portions 239A, 240A, 241A, 242A & Part Portions 184 & 661, Parish of Murchison, refer Drawing M 822	Cost Recovery	GST Exempt	\$392.00	\$419.00	per unit	Integrated Planning Act		27.00	6.9%
89	(d) Norman Road Trunk Sewer									
90	Areas affected:									
91	Portions 176, 177, 178, 179, 180, 183, 225, 243A, 244A, 245A, 246A & Part Portion 247A, Parish of Murchison, Portions 48A, & 48B, Parish of Archer, refer Drawing M 822	Cost Recovery	GST Exempt	\$915.00	\$979.00	per unit	Integrated Planning Act		64.00	7.0%
92	(e) Parkhurst Industrial Sewer									
93	Areas affected:									
94	Portions 113, 114, 115, 116, 117, 118, 124, 125, 201, 202, 203, 204, 274, 68, 71, 119	Cost Recovery	GST Exempt	\$1,185.00	\$1,267.00	per unit	Integrated Planning Act		82.00	6.9%
95	(f) Norman Road Water Main (300, 225, 150)									
96	Areas affected:									
97	Portions 225, 241A, 242A, 243A & 244A, 245A, 246A, Parish of Murchison	Cost Recovery	GST Exempt	\$412.00	\$440.00	per unit	Integrated Planning Act		28.00	6.8%
98	(g) Norman Road Water Reservoir									
99	Areas affected:									
100	Portions 128, 219A, 225, 237B, 238A, 239A, 240A, 241A, 242A, 243A, 244A, 245A, 246A, 288 & Part Portion 184, 503 & 661, Parish of Murchison, refer Drawing M 822	Cost Recovery	GST Exempt	\$1,228.00	\$1,313.00	per unit	Integrated Planning Act		85.00	6.9%
101	(h) Rising Main to Norman Road Water Reservoir									
102	Areas affected:									
103	Portions 128, 219A, 225, 237B, 238A, 239A, 240A, 241A, 242A, 243A, 244A, 245A, 246A, 288 & Part Portions 184, 503 & 661, Parish of Murchison, refer Drawing M 822	Cost Recovery	GST Exempt	\$114.00	\$121.00	per unit	Integrated Planning Act		7.00	6.1%
104	(i) Carlton Street/Price Avenue duplicate (150 mm dia water main)									
105	Areas affected:									
106	Portions 194, 195, 196, Parish of Murchison	Cost Recovery	GST Exempt	\$514.00	\$549.00	per unit	Integrated Planning Act		35.00	6.8%
107	(j) Frenchville Road Sewer									

SECTION:		Fitzroy River Water								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
108	Areas affected:									
109	Portion 161, 1V, 4V, 5V, 6V, 7V, 8V, 9V, 10V, 11V, 12V, 13V, 14V, 15V, 16V, 17V, 20V, 156A, 24V, 155, 2203, 2206, 2206A, 23V, Parish of Archer	Cost Recovery	GST Exempt	\$996.00	\$1,065.00	per unit	Integrated Planning Act		69.00	6.9%
110	(k) Frenchville Road Additional Water Main (applies to all areas within RL 110m RCC Sewerage Datum Contour)									
111	Areas affected:									
112	Portions 6V, 7V, 8V, 9V, 10V, 11V, 12V, 13V, 14V, 15V, 16V, 17V, 20V, 156A, 24V, 155, 2203, 2206, 2206A, 23V, Parish of Archer	Cost Recovery	GST Exempt	\$1,113.00	\$1,190.00	per unit	Integrated Planning Act		77.00	6.9%
113	(l) Frenchville Road Water Booster Station (applies to all areas above RL 123m RCC Sewerage Datum Contour)									
114	Areas affected:									
115	Portions 14V, 15V, 16V, 17V, 20V, 156A, 2206, 2206A & 23V, Parish of Archer	Cost Recovery	GST Exempt	\$695.00	\$743.00	per unit	Integrated Planning Act		48.00	6.9%
116	(m) Lower Dawson Road Auxiliary Trunk Sewer									
117	Areas affected:									
118	Area bound by Ferguson Street, Upper Dawson Road, Nathan Street, Lower Dawson Road	Cost Recovery	GST Exempt	\$1,849.00	\$1,978.00	per unit	Integrated Planning Act		129.00	7.0%
119	(n) Parkhurst Water Reservoir									
120	Areas affected:									
121	The urban area shown on the proposed Parkhurst Development Central Plan	Cost Recovery	GST Exempt	\$2,474.00	\$2,647.00	per unit	Integrated Planning Act		173.00	7.0%
122	(o) Parkhurst Collector Sewer									
123	Areas affected:									
124	The urban area shown on the proposed Parkhurst Development Central Plan, refer Drawing SY 4068 3.	Cost Recovery	GST Exempt	\$1,826.00	\$1,953.00	per unit	Integrated Planning Act		127.00	7.0%
125	(p) Ramsay Creek Sewerage Pump Station									
126	Areas affected:									
127	Catchment area bounded by the Bruce Highway, Ramsay Creek, the City Boundary and the crest of the ridge adjacent to Olive Street	Cost Recovery	GST Exempt	\$392.00	\$419.00	per unit	Integrated Planning Act		27.00	6.9%
128	(q) Parkhurst Sewer Extension									
129	Areas affected:									
130	Area bounded by Norman Road, Olive Street, Yaamba Road & Boundary Road.	Cost Recovery	GST Exempt	\$893.00	\$955.00	per unit	Integrated Planning Act		62.00	6.9%
131	(r) Parkhurst Industrial Estate Reservoir									
132	Areas affected:									
133	Portions 118, 119, 120, 144, 176, Sub 3, Portion 196, Sub 3, Portion 201, Subs 3 & 4, Portion 202, Sub 3, Portion 274, Resub 1, Subs 41-43, Parish of Murchison.	Cost Recovery	GST Exempt	\$1,090.00	\$1,166.00	per unit	Integrated Planning Act		76.00	7.0%
134	(s) Rockonia Road Water Booster									
135	Areas affected:									
136	Those lots within the Rockonia Road boosted area	Cost Recovery	GST Exempt	\$1,228.00	\$1,313.00	per unit	Integrated Planning Act		85.00	6.9%
137	(t) 150 mm Water Main duplication (Forbes Avenue to Shields Avenue)									
138	Areas affected:									
139	Portions 42, 43, Parish of Archer, refer SOL 1429	Cost Recovery	GST Exempt	\$632.00	\$676.00	per unit	Integrated Planning Act		44.00	7.0%
140	(u) South Rockhampton Low Level Trunk Main Improvements									
141	Areas affected:									
142	The South Rockhampton low level water reticulation area	Cost Recovery	GST Exempt	\$1,074.00	\$1,149.00	per unit	Integrated Planning Act		75.00	7.0%
143	(v) Hadgraft Street sewerage Pump Station									
144	Areas affected:									
145	Hadgraft Street Catchment Area Located West of Norman Road and North of Park Street.	Cost Recovery	GST Exempt	\$470.00	\$502.00	per unit	Integrated Planning Act		32.00	6.8%
146	(w) Norman Road sewerage Pump Station & Rising Main.									
147	Areas affected:									
148	Norman Road north of Nagle Drive	Cost Recovery	GST Exempt	\$456.00	\$487.00	per unit	Integrated Planning Act		31.00	6.8%
149	(x) Norman Road North Watermain Extension									
150	Areas affected:									
151	Norman Road north of Nagle Drive	Cost Recovery	GST Exempt	\$857.00	\$916.00	per unit	Integrated Planning Act		59.00	6.9%
152	(y) Norman Road Water Pump Station Upgrades									
153	Areas affected:									
154	Norman Road north of Nagle Drive	Cost Recovery	GST Exempt	\$243.00	\$260.00	per unit	Integrated Planning Act		17.00	7.0%
155	<b>HEADWORKS CONTRIBUTION POLICY - Fitzroy Shire planning scheme and applicable/relevant to development permits issued prior to the adopted infrastructure charges resolution, November 2011.</b>									
156	<b>LOCAL PLANNING POLICY 1/96</b>									
157	Standard infrastructure contributions within infrastructure area:									
158	Water supply	Cost Recovery	GST Exempt	\$3,227.00	\$3,452.00	per lot	Integrated Planning Act		225.00	7.0%
159	Sewerage	Cost Recovery	GST Exempt	\$2,047.00	\$2,190.00	per lot	Integrated Planning Act		143.00	7.0%
160	<b>Non-standard Infrastructure contributions outside of infrastructure area:</b>									
161	Water supply (including bring forward costs)	Cost Recovery	GST Exempt	\$3,227.00	\$3,452.00	per lot	Integrated Planning Act		225.00	7.0%
162	Sewerage (including bring forward costs)	Cost Recovery	GST Exempt	\$2,047.00	\$2,190.00	per lot	Integrated Planning Act		143.00	7.0%

SECTION:		Fitzroy River Water								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
163	<b>HEADWORKS CONTRIBUTION POLICY - Mt Morgan Shire planning scheme and applicable/relevant to development permits issued prior to the adopted infrastructure charges resolution, November 2011.</b>									
164	That the Council's response to applications for water would be:-									
165	Outside the defined water area from existing rising main.	Cost Recovery	GST Exempt	\$12,112.00	\$12,959.00	per unit	Integrated Planning Act		847.00	7.0%
166	Internal to the defined water area:									
167	Vacant allotment: Connection fee plus cost									
168	External to the defined water area (if applicable):-									
169	Existing or vacant allotment subdivided:									
170	1 x Headworks charge/additional allotment plus cost of works external (if applicable) plus cost of works internal (if applicable) plus connection fees per additional allotments.									
171	New allotment/s from vacant Crown land - as for (2) above									
172	A headworks charge being set at	Cost Recovery	GST Exempt	\$3,784.00	\$4,048.00	per unit	Integrated Planning Act		264.00	7.0%
173	Sewerage headworks charge being set at:									
174	Area 6	Cost Recovery	GST Exempt	\$2,489.00	\$2,663.00	per equivalent tenement	Integrated Planning Act		174.00	7.0%
175	Area 4	Cost Recovery	GST Exempt	\$3,450.00	\$3,691.00	per equivalent tenement	Integrated Planning Act		241.00	7.0%

SECTION:		Waste & Recycling								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	per unit (Optional)	Legislative Authority	Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Waste &amp; Regulatory Services</b>									
2	<b>Waste Management</b>									
3	<b>Domestic - MSW - Self Haul</b>									
4	Minimum charge per delivery at all sites	Commercial	GST Applies	\$9.00	\$11.00	transaction	Local Government Act 2009	S262 (3) (c)	\$2.00	22.2%
5	240 ltr wheelie bin, Car boot - sedan, suv or station wagon (seat up)	Commercial	GST Applies	\$16.00	\$20.00	transaction	Local Government Act 2009	S262 (3) (c)	\$4.00	25.0%
6	Trailer ( 6'X4' ) / utility / tray back / van / suv or station wagon (seat down)	Commercial	GST Applies	\$25.00	\$31.00	transaction	Local Government Act 2009	S262 (3) (c)	\$6.00	24.0%
7	Larger trailer or 6'X4" trailer/ ute using hungry boards	Commercial	GST Applies	\$30.00	\$39.00	transaction	Local Government Act 2009	S262 (3) (c)	\$9.00	30.0%
8	Truck / Tandem axle horse float	Commercial	GST Applies	\$106.00	\$127.00	tonne	Local Government Act 2009	S262 (3) (c)	\$21.00	19.8%
9	Waste (unspecified domestic) requiring immediate cover	Commercial	GST Applies	\$296.00	\$325.00	tonne	Local Government Act 2009	S262 (3) (c)	\$29.00	9.8%
10	Truck volume fee if weighbridge facility not available	Commercial	GST Applies	\$80.00	\$96.00	tonne	Local Government Act 2009	S262 (3) (c)	\$16.00	20.0%
11	<b>Commercial - C&amp;I -Self Haul</b>									
12	Minimum charge per delivery all sites	Commercial	GST Applies	\$16.00	\$17.00	transaction	Local Government Act 2009	S262 (3) (c)	\$1.00	6.3%
13	Commercial Waste with levy	Commercial	GST Applies	\$288.00	\$309.00	tonne	Local Government Act 2009	S262 (3) (c)	\$21.00	7.3%
14	Commercial Waste levy exempt	Commercial	GST Applies	\$199.00	\$215.00	tonne	Local Government Act 2009	S262 (3) (c)	\$16.00	8.0%
15	Waste (unspecified commercial) requiring immediate cover	Commercial	GST Applies	\$438.00	\$467.00	tonne	Local Government Act 2009	S262 (3) (c)	\$29.00	6.6%
16	Volume fee if weighbridge facility not available	Commercial	GST Applies	Per waste stream per deemed weight in regulation	Per waste stream per deemed weight in regulation	tonne	Local Government Act 2009	S262 (3) (c)		
17	<b>Recyclables and Metals</b>									
18	Domestic or commercial recyclables - paper, cardboard, glass & plastic bottles, steel & aluminium cans only delivered to bins at Recycling Drop Off Area.	Commercial	GST Applies	No Charge	No Charge	transaction	Local Government Act 2009	S262 (3) (c)		
19	Light metals (excluding fridges, freezer, aircons) delivered to recycling area.	Commercial	GST Applies	No Charge	No Charge	transaction	Local Government Act 2009	S262 (3) (c)		
20	Other metals (free of fluids, contaminants and tyres) delivered to the metal pad.	Commercial	GST Applies	No Charge	No Charge	transaction	Local Government Act 2009	S262 (3) (c)		
21	<b>Tyres - Only from domestic source</b>									
22	4WD / Car / Motorcycle without rim	Commercial	GST Applies	\$10.00	\$11.00	tyre	Local Government Act 2009	S262 (3) (c)	\$1.00	10.0%
23	4WD / Car / motorcycle on rim	Commercial	GST Applies	\$17.00	\$18.00	tyre	Local Government Act 2009	S262 (3) (c)	\$1.00	5.9%
24	Light truck, bobcat / skidsteer (tyres only, not tracks)	Commercial	GST Applies	\$25.00	\$30.00	tyre	Local Government Act 2009	S262 (3) (c)	\$5.00	20.0%
25	Truck	Commercial	GST Applies	\$28.00	\$35.00	tyre	Local Government Act 2009	S262 (3) (c)	\$7.00	25.0%
26	Small tractor	Commercial	GST Applies	\$107.00	\$130.00	tyre	Local Government Act 2009	S262 (3) (c)	\$23.00	21.5%
27	Bobcat / skidsteer (tracks only, not tyres)	Commercial	GST Applies	\$110.00	\$145.00	track	Local Government Act 2009	S262 (3) (c)	\$35.00	31.8%
28	Large tractor	Commercial	GST Applies	\$182.00	\$192.00	tyre	Local Government Act 2009	S262 (3) (c)	\$10.00	5.5%
29	Other e.g. Loader tyres, specialist tyres	Commercial	GST Applies	POA	POA	tyre	Local Government Act 2009	S262 (3) (c)		
30	Disposal is limited to Lakes Creek Road or Gracemere landfills.									
31	<b>Mattresses</b>									
32	Single mattress	Commercial	GST Applies	\$8.00	\$9.00	mattress	Local Government Act 2009	S262 (3) (c)	\$1.00	12.5%
33	Single spring ensemble base	Commercial	GST Applies	\$8.00	\$9.00	mattress	Local Government Act 2009	S262 (3) (c)	\$1.00	12.5%
34	Double, Queen, King mattress	Commercial	GST Applies	\$14.00	\$15.00	mattress	Local Government Act 2009	S262 (3) (c)	\$1.00	7.1%
35	Double, Queen, King spring ensemble base	Commercial	GST Applies	\$14.00	\$15.00	mattress	Local Government Act 2009	S262 (3) (c)	\$1.00	7.1%
36	(Mattress and Ensemble charge is an additional per unit charge over and above normal fees & charges).									
37	<b>White Goods (Fridge, Freezer, Airconditioner)</b>									
38	White Goods (fridge, freezer, aircons) free of food and contaminants	Commercial	GST Applies	\$9.00	\$10.00	each	Local Government Act 2009	S262 (3) (c)	\$1.00	11.1%
39	<b>Solar Panels</b>									
40	Solar Panels	Commercial	GST Applies	\$15.00	\$16.00	panel	Local Government Act 2009	S262 (3) (c)	\$1.00	6.7%
41	<b>Bulk Expanded Polystyrene</b>									
42	Bulk expanded polystyrene (waffle pods/slabs, construction blocks, pontoons etc.)	Commercial	GST Applies	New	\$1,900.00	tonne	Local Government Act 2009	S262 (3) (c)		
43	<b>Hazardous Wastes</b>									
44	Asbestos or other approved hazardous waste	Commercial	GST Applies	\$299.00	\$314.00	tonne	Local Government Act 2009	S262 (3) (c)	\$15.00	5.0%
45	Regulated Waste - Category 1	Commercial	GST Applies	\$502.00	\$542.00	tonne	Local Government Act 2009	S262 (3) (c)	\$40.00	8.0%
46	Regulated Waste - Category 2	Commercial	GST Applies	\$441.00	\$473.00	tonne	Local Government Act 2009	S262 (3) (c)	\$32.00	7.3%
47	Contaminated soil used for cover/operational use	Commercial	GST Applies	\$175.00	\$184.00	tonne	Local Government Act 2009	S262 (3) (c)	\$9.00	5.1%
48	Hazardous soil buried in landfill	Commercial	GST Applies	\$418.00	\$446.00	tonne	Local Government Act 2009	S262 (3) (c)	\$28.00	6.7%
49	Acid sulphate soil buried in landfill	Commercial	GST Applies	\$418.00	\$446.00	tonne	Local Government Act 2009	S262 (3) (c)	\$28.00	6.7%
50	Prices if weighbridge is down for regulated waste	Commercial	GST Applies	Regulated waste will not be accepted if weighbridge is not operational	Regulated waste will not be accepted if weighbridge is not operational	tonne	Local Government Act 2009	S262 (3) (c)		



SECTION:		Waste & Recycling									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	per unit (Optional)	Legislative Authority	Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
51	Disposal is limited to Lakes Creek Road landfills.										
52	Batteries - 5 or less	Commercial	GST Applies	No Charge	No Charge	transaction	Local Government Act 2009	S262 (3) (c)			
53	Batteries - greater than 5	Commercial	GST Applies	Prohibited	Prohibited	transaction	Local Government Act 2009	S262 (3) (c)			
54	Oil - 20L or less per drop off delivered to recycling area	Commercial	GST Applies	No Charge	No Charge	transaction	Local Government Act 2009	S262 (3) (c)			
55	Oil - greater than > 20L-per drop off	Commercial	GST Applies	Prohibited	Prohibited	transaction	Local Government Act 2009	S262 (3) (c)			
56	Solvents & turps	Commercial	GST Applies	Prohibited	Prohibited	transaction	Local Government Act 2009	S262 (3) (c)			
57	Unknown chemicals	Commercial	GST Applies	Prohibited	Prohibited	transaction	Local Government Act 2009	S262 (3) (c)			
58	Paint - > 1L or < 20L containers and < 100L per drop off	Commercial	GST Applies	No Charge	No Charge	Litre	Local Government Act 2009	S262 (3) (c)			
59	Paint - < 1L or > 20L containers	Commercial	GST Applies	Prohibited	Prohibited	Litre	Local Government Act 2009	S262 (3) (c)			
60	Paint acceptance is restricted to architectural and decorative paints only at Lakes Creek Road Landfill.										
61	Domestic cooking oils delivered to recycling area	Commercial	GST Applies	No Charge	No Charge	transaction	Local Government Act 2009	S262 (3) (c)			
62	Commercial cooking oils	Commercial	GST Applies	Prohibited	Prohibited	transaction	Local Government Act 2009	S262 (3) (c)			
63	Sewerage & water treatment sludge only accepted at Lakes Creek Road Landfill.	Commercial	GST Applies	POA	POA	tonne	Local Government Act 2009	S262 (3) (c)			
64	Waste types prohibited - liquid or semi-liquid, hot ash, material that is smouldering or aflame, any radioactive or explosive wastes, ammunition.	Commercial	GST Applies	Prohibited	Prohibited	transaction	Local Government Act 2009	S262 (3) (c)			
65	<b>Inert Waste</b>										
66	Inert waste-(Clean soil - free of any contaminates such as concrete, bitumen, greenwaste, timber)	Commercial	GST Applies	No Charge	No Charge	tonne	Local Government Act 2009	S262 (3) (c)			
67	Inert waste (soil containing green waste, concrete, bricks, asphalt, reinforcing steel mix - excludes all other waste types), either separate or mixed.	Commercial	GST Applies	\$104.00	\$110.00	tonne	Local Government Act 2009	S262 (3) (c)	\$6.00	5.8%	
68	Construction demolition	Commercial	GST Applies	\$288.00	\$309.00	tonne	Local Government Act 2009	S262 (3) (c)	\$21.00	7.3%	
69	Prices if weighbridge is down	Commercial	GST Applies	Per waste stream per deemed weight in regulation	Per waste stream per deemed weight in regulation	tonne	Local Government Act 2009	S262 (3) (c)			
70	Disposal is limited to Lakes Creek Road										
71	<b>Other Burial Charges</b>										
72	Special burials (by prior arrangement).	Commercial	GST Applies	POA	POA	tonne	Local Government Act 2009	S262 (3) (c)			
73	Product destruction (defective commercial products)	Commercial	GST Applies	POA	POA	tonne	Local Government Act 2009	S262 (3) (c)			
74	<b>Green Waste</b>										
75	<b>Domestic Customers</b> For any loads of green waste received whereby the weight was equal to or greater than 150kg, customers will be charged at \$37/tonne, regardless of their origin ( including Domestic)										
76	Car	Commercial	GST Applies	\$3.00	\$4.00	transaction	Local Government Act 2009	S262 (3) (c)	\$1.00	33.3%	
77	Ute /6x4 trailer	Commercial	GST Applies	\$5.00	\$6.00	transaction	Local Government Act 2009	S262 (3) (c)	\$1.00	20.0%	
78	Add 6x4 Trailer /Ute	Commercial	GST Applies	\$5.00	\$6.00	transaction	Local Government Act 2009	S262 (3) (c)	\$1.00	20.0%	
79	Trailer Large /Hungry B	Commercial	GST Applies	\$7.00	\$8.00	transaction	Local Government Act 2009	S262 (3) (c)	\$1.00	14.3%	
80	Truck	Commercial	GST Applies	\$35.00	\$37.00	tonne	Local Government Act 2009	S262 (3) (c)	\$2.00	5.7%	
81	<b>Commercial Customers</b>										
82	Commercial Greenwaste (per tonne)	Commercial	GST Applies	\$35.00	\$37.00	tonne	Local Government Act 2009	S262 (3) (c)	\$2.00	5.7%	
83	<b>Sale of Mulched Greenwaste - Self loaded only</b>										
84	Up to 5.0t / 10m3 per project	Commercial	GST Applies	No Charge	No Charge	transaction	Local Government Act 2009	S262 (3) (c)			
85	<b>Product Sales</b>										
86	Crushed glass	Commercial	GST Applies	POA	POA	tonne	Local Government Act 2009	S262 (3) (c)			
87	<b>Cleansing Services Charge - Rockhampton Region Designated Waste Collection Area</b>										
88	New wheelie bin	Commercial	GST Exempt	\$100.00	\$100.00	bin	Local Government Act 2009	S262 (3) (c)			
89	Missed collection (returned to service at fault of resident)	Commercial	GST Exempt	\$25.00	\$27.00	service	Local Government Act 2009	S262 (3) (c)	\$2.00	8.0%	
90	One off collection (i.e. large carnivals, special events) including bin delivery, recovery and cleansing.	Commercial	GST Exempt	POA	POA	service	Local Government Act 2009	S262 (3) (c)			
91	Note: Council requires 48 hours notice to provide this service.										
92	One off collection (i.e. small carnivals, special events) including bin delivery, recovery and cleansing.	Commercial	GST Exempt	\$15.00	\$16.00	bin	Local Government Act 2009	S262 (3) (c)	\$1.00	6.7%	
93	Plus bin servicing fee - waste	Commercial	GST Exempt	\$15.00	\$16.00	bin	Local Government Act 2009	S262 (3) (c)	\$1.00	6.7%	
94	Plus bin servicing fee - recycle	Commercial	GST Exempt	\$12.00	\$13.00	bin	Local Government Act 2009	S262 (3) (c)	\$1.00	8.3%	
95	Administration charge for late payment	Commercial	GST Exempt	\$35.00	\$37.00	transaction	Local Government Act 2009	S262 (3) (c)	\$2.00	5.7%	

**COMMERCIAL: No weighbridge available - other than skip bin trucks (Lakes Creek Road Waste Facility Only)**

Vehicle Type	Waste type or other material	GVM or GCM (t)								
		≤4.5	>4.5 ≤10.0	>10.0 ≤16.0	>16.0 ≤23.5	>23.5 ≤28.0	>28.0 ≤40.0	>40.0 ≤43.5	>43.5 ≤51.0	>51.0
articulated motor vehicle	any type or mixture of waste or other material	—	\$ 309.00	\$ 927.00	\$ 2,472.00	\$ 3,708.00	\$ 6,489.00	\$ 7,648.00	\$ 9,425.00	\$ 12,669.00
car	any type or mixture of waste	\$ 16.00	—	—	—	—	—	—	—	—
car towing a trailer	any type or mixture of waste	\$ 78.00	—	—	—	—	—	—	—	—
compactor truck	any type or mixture of waste or other material	—	\$ 309.00	\$ 696.00	\$ 1,623.00	\$ 2,936.00	\$ 4,095.00	—	—	—
light commercial vehicle	MSW, C&I, any mixture of MSW and C&I, or other material	\$ 232.00	—	—	—	—	—	—	—	—
light commercial vehicle	C&D or any mixture of waste that includes C&D	\$ 387.00	—	—	—	—	—	—	—	—
rigid truck	MSW, C&I, any mixture of MSW and C&I, or other material	—	\$ 541.00	\$ 1,005.00	\$ 1,545.00	\$ 2,704.00	\$ 3,863.00	—	—	—
rigid truck	C&D or any mixture of waste that includes C&D	—	\$ 1,159.00	\$ 2,163.00	\$ 3,399.00	\$ 4,249.00	\$ 6,103.00	—	—	—
rigid truck towing a trailer	any type or mixture of waste or other material	—	\$ 309.00	\$ 927.00	\$ 2,472.00	\$ 3,708.00	\$ 6,489.00	\$ 7,648.00	\$ 9,425.00	\$ 12,669.00
van or ute	any type or mixture of waste	\$ 62.00	—	—	—	—	—	—	—	—
van or ute towing a trailer	any type or mixture of waste	\$ 124.00	—	—	—	—	—	—	—	—

**COMMERCIAL: No weighbridge available - skip bin trucks (Lakes Creek Road Waste Facility Only)**

1	MSW, C&I, any mixture of MSW and C&I, or other material — (a) if the actual volume of waste in the skip bin is equal to or less than half the capacity of the skip bin	\$ 25.00	per m3
	(b) if the actual volume of waste in the skip bin is more than half the capacity of the skip bin	\$ 47.00	per m3
2	C&D or any mixture of waste that includes C&D— (a) if the actual volume of waste in the skip bin is equal to or less than half the capacity of the skip bin	\$ 41.00	per m3
	(b) if the actual volume of waste in the skip bin is more than half the capacity of the skip bin	\$ 78.00	per m3

SECTION:		Civil Operations								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Rural Addressing</b>									
2	Rural Address Numbers			Nil	Nil					
3	Note: Council supplies and erects the initial rural address number at the property. The property owner is then responsible for maintenance, and where necessary, replacement of the number to the same standard.									
4	Additional or Replacement Rural Address Numbers (Self-installation)	Commercial	GST Applies	\$110.00	\$110.00		Local Government Act 2009	S262 (3) (c)		
5	<b>Gates and Grids Compliance</b>									
6	Inspection Fee	Cost-Recovery	GST Exempt	\$100.00	\$100.00	per inspection	LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(a)		
7	Public Notice Installation and maintenance	Cost-Recovery	GST Exempt	\$120.00	\$120.00	per notice	LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(a)		
8	Private Works Quote	Cost-Recovery	GST Exempt	By Quotation	By Quotation		LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(a)		
9	<b>Gates and Grids Signage Maintenance</b>									
10	- Gate Sign	Commercial	GST Applies	Private Works Quote	Private Works Quote		Local Government Act 2009	LGA 2009, s262(3)(c)		
11	2 advance warning signs, 4 hazard markers, and all posts and brackets)	Commercial	GST Applies	Private Works Quote	Private Works Quote		Local Government Act 2009	LGA 2009, s262(3)(c)		
12	4 hazard markers, and all posts and brackets	Commercial	GST Applies	Private Works Quote	Private Works Quote		Local Government Act 2009	LGA 2009, s262(3)(c)		
13	Notes: 1. Installation not included. 2. Fittings, and therefore cost, may be reduced, depending on construction materials for grids.									
14	<b>Roadworks/Drainage</b>									
15	Plans all sizes	Commercial	GST Applies	\$100.00	\$100.00	each	Local Government Act 2009	S262 (3) (c)		
16	Road Reserve Works Permit Application									
17	(for works which are not part of a subdivision)									
18	Residential Driveway / Vehicle Access - application only for the construction of a vehicle access to a single lot (and has an estimated approved cost of works of \$30,000 or less).	Cost-Recovery	GST Exempt	\$220.00	\$220.00	each	SL1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
19	Commercial Driveway/Vehicle Access - application only for the construction of a vehicle access to a single lot (and has an estimated approved cost of works of \$30,000 or less).	Cost-Recovery	GST Exempt	\$220.00	\$220.00	each	SL1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
20	Residential Property Stormwater Connection. (Application only, and has an estimated approved cost of works of \$30,000 or less)	Cost-Recovery	GST Exempt	\$220.00	\$220.00	each	SL1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
21	Commercial Property Stormwater Connection. (Application only, and has an estimated approved cost of works of \$30,000 or less)	Cost-Recovery	GST Exempt	\$220.00	\$220.00	each	SL1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
22	Private Water Pipeline (Application only, and has an estimated approved cost of works of \$30,000 or less)	Cost-Recovery	GST Exempt	\$220.00	\$220.00	each	SL1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
23	Temporary or Permanent Erection or Installation of a Structure (Eg. Retaining wall, steps, building, fencing and barricading) (Application only, and has an estimated approved cost of works of \$30,000 or less)	Cost-Recovery	GST Exempt	\$220.00	\$220.00	each	SL1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
24	Temporary Road and/or Footpath Closures (partial or full) (Application only, and has an estimated approved cost of works of \$30,000 or less)	Cost-Recovery	GST Exempt	\$220.00	\$220.00	each	SL1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011 SL1.16 (Carrying Out Works on a Road or Interfering with a Road or its Operation) 2011	LGA 2009 Part 2, s97(2)(a)		
25	Other (Application only, and has an estimated approved cost of works of \$30,000 or less)	Cost-Recovery	GST Exempt	Private Works Quote	Private Works Quote		SL1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
26	Works in Road Reserve (for works not covered by a Development Permit for Operational Works and have an estimated approved cost of works greater than \$30,000) Note: Fees are calculated from the approved estimated cost of works within the road reserve, including roadworks, stormwater, water supply, sewerage and any other ancillary work.	Cost-Recovery	GST Exempt	\$500 + Plus 1.5% of value of work over \$30,000	\$500 + Plus 1.5% of value of work over \$30,000	Minimum	SL1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011 SL1.16 (Carrying Out Works on a Road or Interfering with a Road or its Operation) 2011	LGA 2009 Part 2, s97(2)(a)		
27	Grazing - Short Term (ie. less than 12 months)	Cost-Recovery	GST Exempt	\$220.00	\$220.00	each	SL1.1 (Alteration or Improvement to LG Controlled Areas & Roads) 2011 SL1.16 (Carrying Out Works on a Road or Interfering with a Road or its Operation) 2011	LGA 2009 Part 2, s97(2)(a)		
28	Driveway/Vehicle Access - Supply and installation of concrete crossovers.	Commercial	GST Applies	Private Works Quote	Private Works Quote	each	Local Government Act 2009	S262 (3) (c)		
29	<b>Regulatory Documents/Studies/Infrastructure Models</b>									
30	Infrastructure Model Access Fee	Commercial	GST Applies	\$700.00	\$700.00		Local Government Act 2009	S262 (3) (c)		
31	<b>Miscellaneous Signage</b>									
32	Directional Signage	Commercial	GST Applies	Private Works Quote	Private Works Quote		Local Government Act 2009	S262 (3) (c)		
33	<b>Impounded Vehicles</b>									
34	Auctioneer fee	Cost-Recovery	GST Applies	As Charged by appointed storage/ auction compound	As Charged by appointed storage/ auction compound		LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(d)		
35	Public Notification of abandoned vehicles going to auction on Council's Website	Cost-Recovery	GST Exempt	\$55.00	\$55.00		LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(d)		
36	Towing Service Fee	Cost-Recovery	GST Applies	As charged by towing service	As charged by towing service		LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(d)		
37	Daily Storage fee	Cost-Recovery	GST Applies	As charged by appointed storage/ auction compound	As charged by appointed storage/ auction compound		LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(d)		
38	Notices Issued by Council (Vehicle Impounding Notice)	Cost-Recovery	GST Exempt	\$120.00	\$120.00	per notice	LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(d)		
39	Inspection by Local Laws Officer	Cost-Recovery	GST Exempt	\$150.00	\$150.00	per inspection	LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(d)		
40	If, multiple vehicles have been advertised in the public notices at the same time, a pro-rata rate must be applied for each vehicle.									

SECTION:		Maps								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>GIS Mapping Products</b>									
2	<i>Map Printed - Preconfigured and customised maps.</i>									
3	A4 SIZE	Commercial	GST Applies	\$18.60	\$19.50	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.90	4.8%
4	A3 SIZE	Commercial	GST Applies	\$31.20	\$32.80	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.60	5.1%
5	A2 SIZE	Commercial	GST Applies	\$49.70	\$52.20	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.50	5.0%
6	A1 SIZE	Commercial	GST Applies	\$74.90	\$78.60	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$3.70	4.9%
7	A0 SIZE	Commercial	GST Applies	\$107.20	\$112.60	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.40	5.0%
8	<i>Hourly Rate - Customised mapping products and data creation</i>									
9	GIS Consultancy	Commercial	GST Applies	\$149.80	\$157.30	Minimum 1 Hr	Local Government Act 2009	Part 6 S262 (3) (c)	\$7.50	5.0%
10	<b>Road Register/Street Maps</b>									
11	A4 whole of Council road register booklet	Cost Recovery	GST Exempt	\$66.60	\$69.90	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$3.30	5.0%
12	A0 township street index	Cost Recovery	GST Exempt	\$66.60	\$69.90	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$3.30	5.0%
13	<b>LIDAR Products - per tile</b>									
14	Contours. Per tile 1km2	Commercial	GST Applies	\$12.10	\$12.70	1km2	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.60	5.0%
15	Contours. Per tile 2km2	Commercial	GST Applies	\$47.30	\$49.70	2km2	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.40	5.1%
16	DEM 1m grid (xyz) 1km2	Commercial	GST Applies	\$10.10	\$10.60	1km2	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.50	5.0%
17	DEM 1m grid (xyz) 2km2	Commercial	GST Applies	\$36.40	\$38.20	2km2	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.80	4.9%
18	LAS 1km2	Commercial	GST Applies	\$29.70	\$31.20	1km2	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.50	5.1%
19	LAS 2km2	Commercial	GST Applies	\$115.50	\$121.30	2km2	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.80	5.0%
20	Convert contours tiles to dxf,dwg	Commercial	GST Applies	\$12.10	\$12.70	each tile	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.60	5.0%
21	<b>Aerial Imagery</b>									
22	Aerial Imagery < 100ha	Commercial	GST Applies	\$3.70	\$3.90	per Ha	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.20	5.4%
23	Aerial Imagery > 100ha	Commercial	GST Applies	\$50.00	\$52.50	per 1km2	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.50	5.0%
24	<b>Data Extraction</b>									
25	Sewer layers	Commercial	GST Applies	\$0.10	\$0.20	per Ha	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.10	100.0%
26	Water layers	Commercial	GST Applies	\$0.10	\$0.20	per Ha	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.10	100.0%
27	Effluent layers	Commercial	GST Applies	\$0.10	\$0.20	per Ha	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.10	100.0%
28	Stormwater layers	Commercial	GST Applies	\$0.10	\$0.20	per Ha	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.10	100.0%
29	Road layers	Commercial	GST Applies	\$0.10	\$0.20	per Ha	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.10	100.0%
30	Contours (Custom Extraction)	Cost-Recovery	GST Applies	POA	POA	per Ha	Local Government Act 2009	Part 6 S262 (3) (c)		
31	<b>Digital Data Media</b>									
32	Supply DVD/USB up to 4.5GB	Commercial	GST Applies	\$16.30	\$17.10	per DVD/USB	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.80	4.9%
33	Supply external Hard Drive (500GB)	Commercial	GST Applies	\$123.80	\$130.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$6.20	5.0%
34	<b>Hourly Rate / Data Handling</b>									
35	GIS Staff time	Commercial	GST Applies	\$149.80	\$157.30	Minimum 1 Hr	Local Government Act 2009	Part 6 S262 (3) (c)	\$7.50	5.0%
36	Data Handling Charge (Lidar only)	Commercial	GST Applies	\$60.40	\$63.40	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$3.00	5.0%
37	Other									
38	* All GIS data is subject to Rockhampton Regional Council's Standard Terms for Access to Digital Data Products, Intellectual Property Rights and the discretion of the Assets & GIS Co-ordinator									

# COMMUNITY SERVICES

## FEES & CHARGES 2023-2024



SECTION:		Community Centres								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current v Proposed fee \$	Proposed v Current fee %
1	<b>Gracemere Community Centre</b>									
2	Hall									
3	<i>Maximum 8 hours (hourly rate applies for additional hours) (1 free hour allowed for bump-in / bump out)</i>									
4	Commercial organisation, private individual	Commercial	GST Applies	\$295.00	\$330.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$35.00	11.9%
5	Not for Profit Community Organisation	Commercial	GST Applies	\$133.00	\$148.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$15.00	11.3%
6	<b>Hourly rate - max 4 hours (1 free hour allowed for bump-in / bump out)</b>									
7	Commercial organisation, private individual	Commercial	GST Applies	\$39.80	\$44.60	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$4.80	12.1%
8	Not for Profit Community Organisation	Commercial	GST Applies	\$22.60	\$25.40	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.80	12.4%
9	<b>Day and night</b>									
10	Commercial organisation, private individual	Commercial	GST Applies	\$374.00	\$418.00	per day/night	Local Government Act 2009	Part 6 S262 (3) (c)	\$44.00	11.8%
11	Not for Profit Community Organisation	Commercial	GST Applies	\$150.00	\$168.00	per day/night	Local Government Act 2009	Part 6 S262 (3) (c)	\$18.00	12.0%
12	Commercial organisation, private individual - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$1,000.00	\$1,200.00	per booking	Local Government Act 2009	Part 6 S262 (3) (c)	\$200.00	20.0%
13	Not for Profit Community Organisation - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$202.00	\$300.00	per booking	Local Government Act 2009	Part 6 S262 (3) (c)		
14	<i>Training Rooms (per room)</i>									
15	Commercial organisation, private individual	Commercial	GST Applies	\$33.00	\$37.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$4.00	12.1%
16	Not for Profit Community Organisation	Commercial	GST Applies	\$17.00	\$19.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	11.8%
17	Seniors Group - meetings only	Commercial	GST Applies	\$9.00	\$10.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.00	11.1%
18	*Seniors Groups entitled to 12 free bookings per year for regular meetings (Either Hall or Meeting Room)									
19	Cleaning fee (per hour) - if room not left clean and tidy	Commercial	GST Applies	\$54.60	\$61.20	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$6.60	12.1%
20	<b>Mt Morgan School of Arts</b>									
21	<i>Maximum 8 hours (hourly rate applies for additional hours) (1 free hour allowed for bump-in / bump out)</i>									
22	Commercial organisation, private individual	Commercial	GST Applies	\$111.00	\$124.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$13.00	11.7%
23	Not for Profit Community Organisation	Commercial	GST Applies	\$63.00	\$71.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	12.7%
24	<i>Hourly rate - max 4 hours (1 free hour allowed for bump-in / bump out)</i>									
25	Commercial organisation, private individual	Commercial	GST Applies	\$19.00	\$22.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$3.00	15.8%
26	Not for Profit Community Organisation	Commercial	GST Applies	\$10.00	\$12.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	20.0%
27	Seniors Group - meetings only	Commercial	GST Applies	\$6.50	\$7.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.00	15.4%
28	<b>Day and night</b>									
29	Commercial organisation, private individual	Commercial	GST Applies	\$139.00	\$155.00	per day/night	Local Government Act 2009	Part 6 S262 (3) (c)	\$16.00	11.5%
30	Not for Profit Community Organisation	Commercial	GST Applies	\$80.40	\$90.00	per day/night	Local Government Act 2009	Part 6 S262 (3) (c)	\$9.60	11.9%
31	Commercial organisation, private individual - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Applies	\$1,000.00	\$1,200.00	per day/night	Local Government Act 2009	Part 6 S262 (3) (c)		
32	Not for Profit Community Organisation - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$202.00	\$300.00	per day/night	Local Government Act 2009	Part 6 S262 (3) (c)	\$98.00	48.5%
33	*Seniors Groups entitled to 12 free bookings per year for regular meetings (Either Hall or Meeting Room)									
34	<b>Calliungal Youth Centre (Green Shed)</b>									
35	<i>Hire of Centre ( max 4 hours). Centre not available for hire to individuals for parties</i>									
36	Government Funded agencies and programs	Commercial	GST Applies	\$25.80	\$29.00	per booking	Local Government Act 2009	Part 6 S262 (3) (c)	\$3.20	12.4%
37	Not for Profit Community Organisation	Commercial	GST Applies	\$17.00	\$19.00	per booking	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	11.8%
38	Please note: All fees subject to the facility being left in a clean and tidy state after use, with any costs of additional cleaning required after a hire being passed onto the hirer.									
39	*Seniors Groups entitled to 12 free bookings per year for regular meetings (Either Hall or Meeting Room)									

SECTION:		Community Centres								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current v Proposed fee \$	Proposed v Current fee %
40	<b>Bauhinia House</b>									
41	<i>Maximum 8 hours, additional hours at hourly rate (1 free hour allowed for bump-in / bump out)</i>									
42	Commercial organisation, private individual	Commercial	GST Applies	\$494.00	\$553.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$59.00	11.9%
43	Not for Profit Community Organisation	Commercial	GST Applies	\$261.00	\$292.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$31.00	11.9%
44	Hourly rate (maximum 4 hours) - all hires per hour	Commercial	GST Applies	\$47.00	\$52.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	10.6%
45	Commercial organisation, private individual - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$1,000.00	\$1,200.00	per booking	Local Government Act 2009	Part 6 S262 (3) (c)	\$200.00	20.0%
46	Not for Profit Community Organisation - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$277.00	\$300.00	per booking	Local Government Act 2009	Part 6 S262 (3) (c)	\$23.00	8.3%
47	Seniors Group /Regular Hirer - permanent hire agreement	Commercial	GST Applies	as per agreement	as per agreement	per quarter	Local Government Act 2009	Part 6 S262 (3) (c)		
48	*Seniors Groups entitled to 12 free bookings per year for regular meetings (Either Hall or Meeting Room)									
49	<b>Schotia Place</b>									
50	Commercial organisation, private individual	Commercial	GST Applies	\$494.00	\$553.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$59.00	11.9%
51	Not for Profit Community Organisation	Commercial	GST Applies	\$261.00	\$292.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$31.00	11.9%
52	Hourly rate (maximum 4 hours) - all hires per hour	Commercial	GST Applies	\$47.00	\$52.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	10.6%
53	Commercial organisation, private individual - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$1,000.00	\$1,200.00	per booking	Local Government Act 2009	Part 6 S262 (3) (c)	\$200.00	20.0%
54	Not for Profit Community Organisation - Security deposit - refundable if facility left in clean and tidy state, no damages, building secured	Commercial	GST Exempt	\$277.00	\$300.00	per booking	Local Government Act 2009	Part 6 S262 (3) (c)	\$23.00	8.3%
55	Seniors Group /Regular Hirer - permanent hire agreement	Commercial	GST Applies	as per agreement	as per agreement	per quarter	Local Government Act 2009	Part 6 S262 (3) (c)		
56	*Seniors Groups entitled to 12 free bookings per year for regular meetings (Either Hall or Meeting Room)	Commercial	GST Applies	Free	Free	Per booking	Local Government Act 2009	Part 6 S262 (3) (c)		
57	<b>CUSTOMS HOUSE UPPER LEVEL FUNCTION SPACES, 208 QUAY STREET</b>									
58	<b>All Areas - Function Room, Plating Kitchen, Balcony, Downstairs Lawn Area</b>	Commercial	GST Applies	\$623.00	\$695.00	per day	Local Government Act 2009	Part 6 S262 (3)(c)	\$72.00	11.6%
59	<i>Inclusions - Air conditioning, refrigerator, bar facilities, Plating Kitchen and toilet facilities</i>									
60	<b>Function Room</b>	Commercial	GST Applies	\$518.00	\$580.00	per day	Local Government Act 2009	Part 6 S262 (3)(c)	\$62.00	12.0%
61	<i>Inclusions - Air conditioning, refrigerator, bar facilities and toilet facilities</i>									
62	<b>Downstairs Lawn Area</b>	Commercial	GST Applies	\$107.00	\$120.00	per day	Local Government Act 2009	Part 6 S262 (3)(c)	\$13.00	12.1%
63	<i>Inclusions - Garden setting in front of building suitable for small celebrations</i>									
64	<b>Balcony Area</b>	Commercial	GST Applies	\$107.00	\$120.00	per day	Local Government Act 2009	Part 6 S262 (3)(c)	\$13.00	12.1%
65	<i>Inclusions - Exclusive use of balcony area and use of toilet facilities</i>									
66	<b>Plating Kitchen</b>									
67	<i>Inclusions - fridges, sink and bench space for preparing food NB. No warming equipment onsite)</i>	Commercial	GST Applies	\$107.00	\$120.00	per day	Local Government Act 2009	Part 6 S262 (3)(c)	\$13.00	12.1%
68	<b>Not for Profit Community Organisations - Security bond - Refundable following satisfactory cleaning and inspection. May be withheld for additional cleaning and repairs</b>	Commercial	GST Applies	\$374.00	\$420.00	per day	Local Government Act 2009	Part 6 S262 (3)(c)	\$46.00	12.3%
69	<b>Cleaning - Charged to the hirer if the facility requires additional cleaning following the event</b>	Commercial	GST Applies	\$90.00	\$100.00	per hour	Local Government Act 2009	Part 6 S262 (3)(c)	\$10.00	11.1%
70	<b>Commercial Organisation, Private Individual - Security bond - Refundable following satisfactory cleaning and inspection. May be withheld for additional cleaning and repairs</b>	Commercial	GST Exempt	\$1,000.00	\$1,200.00	per day	Local Government Act 2009	Part 6 S262 (3)(c)	\$200.00	20.0%
71	<b>Cleaning - Charged to the hirer if the facility requires additional cleaning following the event</b>	Commercial	GST Applies	\$68.00	\$90.00	per hour	Local Government Act 2009	Part 6 S262 (3)(c)	\$22.00	32.4%



SECTION:		Library and Technology Centre								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>General Fees</b>									
2	Loss/irreparable damage	Commercial	GST Applies			Replacement Value per item	Local Government Act 2009	Part 6 S262 (3) (c)		
3	Minor repairs library resources (e.g. replacement barcode, cover, identification etc.)	Commercial	GST Applies	\$12.00	\$12.00	per item	Local Government Act 2009	Part 6 S262 (3) (c)		
4	Loss of Membership Card to Replace	Commercial	GST Applies	\$2.00	\$2.00	per item	Local Government Act 2009	Part 6 S262 (3) (c)		
5	<b>Archives and Local History Fees</b>									
6	<b>Copies of photographs - for private study and research only</b>									
7	Photographic print A4 from digital image/copy print	Commercial	GST Applies	\$20.00	\$20.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
8	Photographic print A4 from original source	Commercial	GST Applies	\$55.00	\$55.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
9	Photographic print - Larger sizes	Commercial	GST Applies	POA	POA	each	Local Government Act 2009	Part 6 S262 (3) (c)		
10	Digital image from copy	Commercial	GST Applies	\$20.00	\$20.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
11	Digital image from original	Commercial	GST Applies	\$36.00	\$36.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
12	<b>Reproduction fees for commercial use subject to negotiation</b>			POA	POA	each	Local Government Act 2009	Part 6 S262 (3) (c)		
13	Research fees (per hour; first hour free)	Commercial	GST Applies	\$60.00	\$60.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
14	<b>Miscellaneous fees</b>									
15	Interlibrary loan fee (items received from outside the Qld public library network) NB - it's a cost recovery as we only charge what we are charged by lending library	Commercial	GST Applies	At cost	At cost	at cost	Local Government Act 2009	Part 6 S262 (3) (c)		
16	<b>Invigilation</b>									
17	Exam supervision per hour	Commercial	GST Applies	\$79.00	\$79.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
18	<b>Room Hire Fees - normal Library opening hours</b>									
19	Fitzroy Room per hour - standard Library opening hours, other by negotiation	Commercial	GST Applies	\$50.00	\$53.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	3.00	6.00%
20	Fitzroy Room per day (maximum 8 hours)	Commercial	GST Applies	\$300.00	\$315.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	15.00	5.00%
21	PA System	Commercial	GST Applies	\$50.00	\$53.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	3.00	6.00%
22	<b>Photocopying, printing single sided</b>									
23	A4 black and white	Commercial	GST Applies	\$0.20	\$0.20	each	Local Government Act 2009	Part 6 S262 (3) (c)		
24	A3 black and white	Commercial	GST Applies	\$0.40	\$0.40	each	Local Government Act 2009	Part 6 S262 (3) (c)		
25	A4 colour	Commercial	GST Applies	\$1.00	\$1.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
26	A3 colour	Commercial	GST Applies	\$2.00	\$2.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
27	<b>Library Technology Centre</b>									
28	Hire of training room (including 10PCs & presentation monitor) per day	Commercial	GST Applies	\$400.00	\$400.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
29	Hire of training room (including 21 PCs & presentation monitor) per day	Commercial	GST Applies	\$800.00	\$800.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
30	<del>1 Day training course for Microsoft products per person</del>	<del>Commercial</del>	<del>GST Applies</del>	<del>\$345.00</del>		<del>each</del>	<del>Local Government Act 2009</del>	<del>Part 6 S262 (3) (c)</del>		
31	<del>1 Day training course for other products</del>	<del>Commercial</del>	<del>GST Applies</del>	<del>POA</del>		<del>each</del>	<del>Local Government Act 2009</del>	<del>Part 6 S262 (3) (c)</del>		

SECTION:		City Child Care Centre								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>City Occasional Child Care</b>									
2	Half Day Care- Per Child (per morning/afternoon session)									
3	Nursery	Commercial	GST Free	\$62.00	\$62.00	per 4.5hr session	Local Government Act 2009	Part 6 S262 (3)(c)		
4	Toddler	Commercial	GST Free	\$59.00	\$59.00	per 4.5hr session	Local Government Act 2009	Part 6 S262 (3)(c)		
5	Children preschool	Commercial	GST Free	\$56.00	\$56.00	per 4.5 hr session	Local Government Act 2009	Part 6 S262 (3)(c)		
6	<b>Late charges (per child for each 5 minutes after booked time)</b>									
7	Nursery	Commercial	GST Free	\$15.00	\$15.00	per child	Local Government Act 2009	Part 6 S262 (3)(c)		
8	Toddler	Commercial	GST Free	\$15.00	\$15.00	per child	Local Government Act 2009	Part 6 S262 (3)(c)		
9	Preschool	Commercial	GST Free	\$15.00	\$15.00	per child	Local Government Act 2009	Part 6 S262 (3)(c)		
10	<b>Council Long Day Care - Daily Sessional Fee</b>									
11	Nursery (up to 31/12/2023)	Commercial	GST Free	\$110.00	\$110.00	per day	Local Government Act 2009	Part 6 S262 (3)(c)		
12	Toddler (up to 31/12/2023)	Commercial	GST Free	\$110.00	\$110.00	per day	Local Government Act 2009	Part 6 S262 (3)(c)		
13	Preschool (up to 31/12/2023)	Commercial	GST Free	\$105.00	\$105.00	per day	Local Government Act 2009	Part 6 S262 (3)(c)		
14	<b>Enrolment Fee</b>									
15	Per Child	Commercial	GST Free	\$70.00	\$70.00	per child	Local Government Act 2009	Part 6 S262 (3)(c)		
16	Child care fees are subject to review pending changes to applicable Government funding assistance & requirements.									

SECTION:		Rockhampton Museum of Art									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
1	Rockhampton Musuem of Art										
2	<del>Rights, Reproduction and Research</del>										
3	<del>Rights &amp; reproductions (Art Gallery Collection). Concessions are considered for scholars, educational publishers and or charities.</del>										
4	Photography for publication: High resolution digital image, 8 bit and 16 bit RGB and 8 bit CMYK, on Disc	Commercial	GST Applies	POA	remove	per service	Local Government Act 2009	Part 6 S262 (3) (e)			
5	A4 Photo. For research & study: colour print	Commercial	GST Applies	POA	remove	per service	Local Government Act 2009	Part 6 S262 (3) (e)			
6	Artists or Artwork research conducted beyond 45 minutes	Commercial	GST Applies	\$74.00	remove	per hour	Local Government Act 2009	Part 6 S262 (3) (e)			
7	Rockhampton Museum of Art Members										
8	First 500	Commercial	GST Applies	\$25.00	remove	per person	Local Government Act 2009	Part 6 S262 (3) (e)			
9	Individual	Commercial	GST Applies	\$50.00	\$50.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)			
10	Concession Individual	Commercial	GST Applies	\$40.00	\$40.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)			
11	NFP Organisation	Commercial	GST Applies	\$100.00	\$100.00	per organisation	Local Government Act 2009	Part 6 S262 (3) (c)			
12	Corporate	Commercial	GST Applies	\$250.00	\$250.00	per organisation	Local Government Act 2009	Part 6 S262 (3) (c)			
13	Premium	Commercial	GST Applies	\$500.00	\$500.00	per organisation	Local Government Act 2009	Part 6 S262 (3) (c)			
14	Rockhampton Museum of Art Venue Hire										
15	Venue hire includes the room and standard inclusions as per the Event Guide.										
16	<del>Foyer</del>	Commercial	GST Applies	POA	Remove	per day	Local Government Act 2009	Part 6 S262 (3) (e)			
17	Long Gallery and Atrium	Commercial	GST Applies	POA	\$3,300.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)			
18	Program Room 1.1 Half Day	Commercial	GST Applies	\$375.00	\$420.00	Per 4 hours	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	12.0%	
19	Program Room 1.1 Full Day	Commercial	GST Applies	\$700.00	\$735.00	Per 8 hours	Local Government Act 2009	Part 6 S262 (3) (c)	\$35.00	5.0%	
20	Program Room 1.2 Half Day	Commercial	GST Applies	\$400.00	\$420.00	Per 4 hours	Local Government Act 2009	Part 6 S262 (3) (c)	\$20.00	5.0%	
21	Program Room 1.2 Full Day	Commercial	GST Applies	\$700.00	\$735.00	Per 8 hours	Local Government Act 2009	Part 6 S262 (3) (c)	\$35.00	5.0%	
22	Program Room 1.3 Half Day	Commercial	GST Applies	\$400.00	\$420.00	Per 4 hours	Local Government Act 2009	Part 6 S262 (3) (c)	\$20.00	5.0%	
23	Program Room 1.3 Full Day	Commercial	GST Applies	\$700.00	\$735.00	Per 8 hours	Local Government Act 2009	Part 6 S262 (3) (c)	\$35.00	5.0%	
24	All Programs Rooms Half Day	Commercial	GST Applies	\$600.00	\$630.00	Per 4 hours	Local Government Act 2009	Part 6 S262 (3) (c)	\$30.00	5.0%	
25	All Programs Rooms Full Day	Commercial	GST Applies	\$900.00	\$945.00	Per 8 hours	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	5.0%	
26	Programs Room 1.1 & 1.2 Half Day	Commercial	GST Applies	\$480.00	\$504.00	Per 4 hours	Local Government Act 2009	Part 6 S262 (3) (c)	\$24.00	5.0%	
27	Programs Room 1.1 & 1.2 Full Day	Commercial	GST Applies	\$850.00	\$890.00	Per 8 hours	Local Government Act 2009	Part 6 S262 (3) (c)	\$40.00	4.7%	
28	Programs Room 1.2 & 1.3 Half Day	Commercial	GST Applies	\$480.00	\$500.00	Per 4 hours	Local Government Act 2009	Part 6 S262 (3) (c)	\$20.00	4.2%	
29	Programs Room 1.2 & 1.3 Full Day	Commercial	GST Applies	\$850.00	\$890.00	Per 8 hours	Local Government Act 2009	Part 6 S262 (3) (c)	\$40.00	4.7%	
30	Program Room hire per hour	Commercial	GST Applies	POA	POA	per hour	Local Government Act 2009	Part 6 S262 (3) (c)			
31	<del>Foyer 2</del>	Commercial	GST Applies	<del>\$300.00</del>	<del>remove</del>	<del>Per 8 hours</del>	<del>Local Government Act 2009</del>	<del>Part 6 S262 (3) (e)</del>			
32	Deck (includes Foyer 3)	Commercial	GST Applies	POA	\$2,200.00	per hire	Local Government Act 2009	Part 6 S262 (3) (c)			
33	Customs House Courtyard	Commercial	GST Applies	New	\$1,700.00	per hire	Local Government Act 2010	Part 6 S262 (3) (c)			
34	Catering										
35	Tea and Coffee provisions in room	Commercial	GST Applies	\$3.00	\$3.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)			
36	Provision of Bar service	Commercial	GST Applies	POA	POA	per event	Local Government Act 2009	Part 6 S262 (3) (c)			
37	Additional Services										
38	Equipment and Furniture set up per hour (penalties may apply)	Commercial	GST Applies	\$67.50	\$82.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$15.00	22.2%	
39	Equipment and Furniture set up per hour (Sunday and Public Holiday penalties may apply)	Commercial	GST Applies	New	\$130.00	per hour	Local Government Act 2010	Part 6 S262 (3) (c)			
40	Productions staff (penalties rates may apply)	Commercial	GST Applies	\$77.50	\$82.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	6.5%	
41	Productions staff (Sunday and Public Holiday penalties)	Commercial	GST Applies	\$120.00	\$130.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	8.3%	
42	Stage	Commercial	GST Applies	POA	POA	each	Local Government Act 2009	Part 6 S262 (3) (c)			
43	Additional General Waste Removal	Commercial	GST Applies	\$13.00	At Cost	per 240 Lt bin	Local Government Act 2009	Part 6 S262 (3) (c)			
44	Additional Cleaning	Commercial	GST Applies	\$67.50	\$75.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$7.50	11.1%	
45	Duty Manager (duty manager is required for hire outside standard operational hours)	Commercial	GST Applies	\$77.50	\$82.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	6.5%	
46	Duty Manager (Sunday and Public Holiday penalties )	Commercial	GST Applies	\$120.00	\$130.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	8.3%	
47	Fee for Non return of Swipe Card	Commercial	GST Applies	\$30.00	\$32.00	per card	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	6.7%	
48	Fee for Non return of Key	Commercial	GST Applies	\$50.00	\$52.50	per key	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.50	5.0%	
49	Fee for "pop-up "shop in foyer for separate entity to hirer	Commercial	GST Applies	\$20.00	\$21.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.00	5.0%	
50	Fee for replacement of Membership Card	Commercial	GST Applies	\$2.00	\$2.00	per item	Local Government Act 2009	Part 6 S262 (3) (c)			

SECTION:		Major Venues - Pilbeam Theatre									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
1	<b>COM - Commercial</b>										
	<b>LNFP - RRC Local Not for Profit</b> - these are community organisations benefitting the Rockhampton Regional Council Local Government Area, and the organisation: a. has operating purposes other than to provide goods or services at a profit; b. does not have as its principal objective the generation of profit; c. is not an association or body of members representing entities that have the principal objective of generating a profit; d. does not have in its governing rules, legislation, regulations or constitution, the objective of generating a profit; e. does not pay income tax; f. is not able to transfer ownership or make distributions of surpluses to its members; and g. receives contributions of labour or resources from members or supporters, who do not expect a commensurate pecuniary return.										
2											
3	<b>Pilbeam Theatre</b>										
4	<b>Venue Costs</b>										
5	Base Rental charge of one day or one session as applicable is required in advance of hiring as a security deposit. In the event of cancellation, the security deposit may be refunded at the discretion of the manager. Additional Security deposit may be applied to manage risk related to the event at the discretion of the manager										
6	Cleaning as a result of normal use is included in hire charge. An additional charge will be levied for extraordinary cleaning.										
7	Performance Rental (base) for COM	Commercial	GST Applies	\$1,550.00	\$1,630.00	per session	Local Government Act 2009	Part 6 S262 (3) (c)			
8	Performance Rental (base) for LNFP	Commercial	GST Applies	\$820.00	\$860.00	per session	Local Government Act 2009	Part 6 S262 (3) (c)			
9	vs Percentage of Net Box Office-Plus GST for COM	Commercial	GST Applies	10%	10%	per session	Local Government Act 2009	Part 6 S262 (3) (c)			
10	vs Percentage of Net Box Office-Plus GST for LNFP	Commercial	GST Applies	10%	10%	per session	Local Government Act 2009	Part 6 S262 (3) (c)			
11	Rehearsal and Set-Up for COM	Commercial	GST Applies	\$80.50	\$85.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$4.50	5.6%	
12	Rehearsal and Set-Up for LNFP	Commercial	GST Applies	\$67.50	\$72.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$4.50	6.7%	
13	Eisteddfod/ Dance Festival (min. 3hr per session) per hour	Commercial	GST Applies	\$67.50	\$72.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$4.50	6.7%	
14	Fee for Non return of Swipe Card	Commercial	GST Applies	\$30.00	\$32.00	per card	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	6.7%	
15	Fee for Non return of Key	Commercial	GST Applies	\$50.00	\$52.50	per key	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.50	5.0%	
16	Fee for "pop-up" shop in foyer for separate entity to hirer	Commercial	GST Applies	\$20.00	\$21.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.00	5.0%	
17	Fee for function in Upper Foyer and Balcony if separate entity or exclusive use	Commercial	GST Applies	POA	POA	per session	Local Government Act 2009	Part 6 S262 (3) (c)			
18	Courtyard Foyer exclusive use	Commercial	GST Applies	POA	POA	per session	Local Government Act 2009	Part 6 S262 (3) (c)			
19	Commercial kitchen	Commercial	GST Applies	\$115.00	\$125.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	8.7%	
20	Theatre Bar	Commercial	GST Applies	POA	POA	per session	Local Government Act 2009	Part 6 S262 (3) (c)			
21	<b>Front of House and Ancillary Staff</b>										
22	Merchandise Seller per hour	Commercial	GST Applies	\$49.00	\$52.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$3.50	7.1%	
23	Merchandise Commission	Commercial	GST Applies	10%	10%	gross sales	Local Government Act 2009	Part 6 S262 (3) (c)			
24	Duty Manager per hour	Commercial	GST Applies	\$77.50	\$82.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	6.5%	
25	Duty Manager per hour (Sunday and Public Holiday Penalty Rates)	Commercial	GST Applies	\$120.00	\$130.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	8.3%	
26	Ushers (up to 6 / performance) for COM	Commercial	GST Applies	\$485.00	\$485.00	per session	Local Government Act 2009	Part 6 S262 (3) (c)			
27	Ushers (up to 6 /performance) for NFP	Commercial	GST Applies	\$242.50	\$242.50	per session	Local Government Act 2009	Part 6 S262 (3) (c)			
28	Ushers Eisteddfod/ Dance Festival per day	Commercial	GST Applies	\$400.00	\$400.00	per session	Local Government Act 2009	Part 6 S262 (3) (c)			
29	Additional Cleaning Charges	Commercial	GST Applies	\$67.50	\$72.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	7.4%	
30	<b>Production Charges</b>										
31	Stage Electricity and Consumables as metered per KWhr	Commercial	GST Applies	Per tariff rate	Per tariff rate	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			
32	Use of Grand Piano (Tuning additional) - COM	Commercial	GST Applies	\$275.00	\$275.00	per session	Local Government Act 2009	Part 6 S262 (3) (c)			
33	Production Staff per Hour	Commercial	GST Applies	\$77.50	\$82.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	6.5%	
34	Production Staff per Hour (Sunday and Public Holiday Penalty Rates)	Commercial	GST Applies	\$120.00	\$130.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	8.3%	
35	<b>Venues and Events Box Office Charges</b>										
36	<b>All Venues</b>										
37	Event Creation Fee per season for COM	Commercial	GST Applies	\$77.50	\$82.50	per session	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	6.5%	
38	Event Creation Fee per season for LNFP	Commercial	GST Applies	\$77.50	\$82.50	per session	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	6.5%	
39	Event Creation Fee Eisteddfod/ Dance Festival per total event	Commercial	GST Applies	\$405.00	\$425.00	per session	Local Government Act 2009	Part 6 S262 (3) (c)	\$20.00	4.9%	
40	<b>Booking Fee for LNFP</b>										
41	Zero Price Ticket Charges for NFP	Commercial	GST Applies	\$0.25	\$0.25	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			
42	Credit Card Charge (charged to Hirer)	Commercial	GST Applies	at cost	at cost		Local Government Act 2009	Part 6 S262 (3) (c)			
43	Ticket with a net Ticket value < \$25.00	Commercial	GST Applies	\$2.65	\$2.65	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			

SECTION:		Major Venues - Pilbeam Theatre									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
44	Ticket with a net Ticket value > \$25 and < \$50	Commercial	GST Applies	\$2.90	\$2.90	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			
45	Ticket with a net Ticket value > \$50 and < \$100	Commercial	GST Applies	\$3.15	\$3.15	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			
46	Ticket with a net Ticket value > \$100	Commercial	GST Applies	\$3.95	\$3.95	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			
47	Eisteddfod/ Dance Festival GA Session Ticket	Commercial	GST Applies	\$1.45	\$1.45	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			
48	Eisteddfod/ Dance Festival Reserved Session Ticket	Commercial	GST Applies	\$1.65	\$1.65	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			
49	Eisteddfod/ Dance Festival Season Ticket	Commercial	GST Applies	\$2.65	\$2.65	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			
50	Cancellation Fee (200% of the applicable Booking Fee)	Commercial	GST Applies			per unit	Local Government Act 2009	Part 6 S262 (3) (c)			
51	<b>Booking Fee for COM</b>										
52	Zero Price Ticket Charges for COM	Commercial	GST Applies	\$0.50	\$0.50	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			
53	Ticket with a net Ticket value < \$25.00	Commercial	GST Applies	\$3.85	\$3.85	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			
54	Ticket with a net Ticket value > \$25 and < \$50	Commercial	GST Applies	\$4.35	\$4.35	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			
55	Ticket with a net Ticket value > \$50 and < \$100	Commercial	GST Applies	\$5.40	\$5.40	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			
56	Ticket with a net Ticket value > \$100	Commercial	GST Applies	\$7.55	\$7.55	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			
57	Credit Card Charge (charged to PATRON in conv. fee)	Commercial	GST Applies	at cost	at cost		Local Government Act 2009	Part 6 S262 (3) (c)			
58	Refunds and exchanges per ticket	Commercial	GST Applies	\$3.30	\$3.30	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			
59	Internet Service Fee per ticket	Commercial	GST Applies	\$1.65	\$1.65	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			
60	Telephone Service Fee per Transaction	Commercial	GST Applies	\$5.40	\$5.40	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			
61	Ticket Postage Fee - Standard Mail	Commercial	GST Applies	\$3.60	\$3.60	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			
62	Ticket Postage Fee - Registered Mail	Commercial	GST Applies	\$6.65	\$6.65	per unit	Local Government Act 2009	Part 6 S262 (3) (c)			

SECTION:		Major Venues - Rockhampton Showgrounds											
Fee number	Item name	Fee Type	GST Authority	Current Commercial Fee (incl GST)	Current Community Event Fee	2023/2024 Current Commercial Fee (incl GST)	2023/2024 Current Community Event Fee (see definition below)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
1	Base Rental charge of one day or one session as applicable as required in advance of hiring as a security deposit. In the event of cancellation, the security deposit may be refunded at the discretion of the manager. Additional Security deposit may be applied to manage risk related to the event at the discretion of the manager												
2	Cleaning as a result of normal use is included in hire charge. An additional charge will be levied for extraordinary cleaning.												
3	Security Deposit - all hirers, (refundable subject to post event inspection)	Commercial	GST Applies	10% of hire	10% of hire	10% of hire	10% of hire quote	per booking	Local Government Act 2009	Part 6 S262 (3) (c)			
4	Costs of materials required for events is the responsibility of the hirer												
5	All electricity and water is an additional charge to hirer using the facilities												
6	<b>Set-up / Bump-In / Bump-Out/ Dark Day charged at 50% of day rate</b>												
7	Please note, that where two or more events are on the grounds, and the first group to confirm their hire requires the events to be separated by a fence, then both hirers will be jointly responsible for the cost of the fence. If it is the second hirer that requires the events be separated by a fence then they shall be solely responsible for the cost of the fence.												
8	<b>Showgrounds Hire of Facilities</b>												
9	<b>Whole Showgrounds Hire</b> - includes all toilets except Exhibition Pavilion (excluding privately leased areas)	Commercial	GST Applies	\$5,000.00	\$2,500.00	\$5,250.00	\$2,625.00	per event day	Local Government Act 2009	Part 6 S262 (3) (c)	\$250.00	5.0%	
10	<b>Robert Schwarten Pavilions</b>												
11	Robert Schwarten Pavilion Outdoor includes Hide-a-way toilets	Commercial	GST Applies	\$285.00	\$142.50	\$300.00	\$150.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$15.00	5.3%	
12	Robert Schwarten Pavilion Indoor includes external grassed space and adjacent hardstand(includes supply of round tables and folding chairs)	Commercial	GST Applies	\$800.00	\$400.00	\$840.00	\$420.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$40.00	5.0%	
13	Robert Schwarten Pavilion hire of kitchen	Commercial	GST Applies	\$285.00	\$142.50	\$300.00	\$150.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$15.00	5.3%	
14	Robert Schwarten Hard Stand - not available for independent hire can be added to other spaces at the discretion of the manager.	Commercial	GST Applies	Free	Free	Free	Free	per day	Local Government Act 2009	Part 6 S262 (3) (c)			
15	Robert Schwarten Pavilion Breakout Room - Meeting (min. 2hrs)	Commercial	GST Applies	\$60.00	\$30.00	\$65.00	\$32.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	8.3%	
16	Robert Schwarten Pavilion Breakout Room - Meeting (max. 6hrs)	Commercial	GST Applies	\$230.00	\$115.00	\$240.00	\$120.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	4.3%	
17	<b>Cattle Sheds</b>												
18	Cattle Sheds Hire (including panels and cattle judging ring)	Commercial	GST Applies	\$345.00	\$172.50	\$360.00	\$180.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$15.00	4.3%	
19	Cattle Judging Ring - not available for independent hire can be added to other spaces at the discretion of the manager.	Commercial	GST Applies	\$60.00	\$30.00	\$65.00	\$32.50	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	8.3%	
20	Exhibition External Space - not available for independent hire can be added to other spaces at the discretion of the manager.	Commercial	GST Applies	Free	Free	Free	Free	per day	Local Government Act 2009	Part 6 S262 (3) (c)			
21	<b>Main Arena</b>												
22	<b>Main Arena Hire</b> - includes Grandstand toilets and James Lawrence Toilets	Commercial	GST Applies	\$650.00	\$325.00	\$685.00	\$342.50	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$35.00	5.4%	
23	<b>Robert Archer Grandstand</b> - includes Grandstand toilets and James Lawrence Toilets (Free with hire of Main Arena)	Commercial	GST Applies	\$260.00	\$130.00	\$275.00	\$137.50	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$15.00	5.8%	
24	<b>Peoples Bar Hire</b> includes James Lawrence Grandstand toilets (Free with hire of Main Arena)	Commercial	GST Applies	\$280.00	\$140.00	\$300.00	\$150.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$20.00	7.1%	
25	<b>Centre ring - includes nearest available toilets</b>	Commercial	GST Applies	\$200.00	\$100.00	\$210.00	\$105.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	5.0%	
26	<b>Open Spaces</b>												
27	<b>Cremona Area</b> areas A & B and Rotunda includes Hideaway Toilets and one of Robert Shwarten or James Lawrence Toilets	Commercial	GST Applies	\$650.00	\$325.00	\$685.00	\$342.50	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$35.00	5.4%	
28	<b>Fairground Area</b> - includes Fairground toilets(Free as parking space for on grounds event)	Commercial	GST Applies	\$380.00	\$190.00	\$400.00	\$200.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$20.00	5.3%	
29	Fairground A	Commercial	GST Applies	\$240.00	\$120.00	\$250.00	\$125.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	4.2%	
30	Fairground B	Commercial	GST Applies	\$150.00	\$75.00	\$160.00	\$80.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	6.7%	
31	Fairground C - not available for independent hire can be added to other spaces at the discretion of the manager.	Commercial	GST Applies	Free	Free	Free	Free	per day	Local Government Act 2009	Part 6 S262 (3) (c)			
32	<b>Walter Pierce</b>												
33	<b>Walter Pierce Pavilion Hire</b> - includes Walter Pierce External and James Lawrence Toilets (* Please Note Excludes Kitchen)	Commercial	GST Applies	\$500.00	\$250.00	\$525.00	\$262.50	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$25.00	5.0%	
34	Walter Pierce External - not available for independent hire can be added to other spaces at the discretion of the manager.	Commercial	GST Applies	Free	Free	Free	Free	per day	Local Government Act 2009	Part 6 S262 (3) (c)			
35	<b>Committee Rooms</b> - meeting 2 hour minimum hire	Commercial	GST Applies	\$60.00	\$30.00	\$65.00	\$32.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	8.3%	
36	Walter Pierce Kitchen Hire	Commercial	GST Applies	\$150.00	\$75.00	\$160.00	\$80.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	6.7%	
37	<b>James Lawrence Pavilion</b>												
38	James Lawrence full day Hire - includes servery, JL External Space and toilets which may be shared with other Hirers (includes supply of rectangle tables and plastic chairs)	Commercial	GST Applies	\$585.00	\$292.50	\$615.00	\$307.50	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$30.00	5.1%	
39	James Lawrence Room A or B - Function includes kitchen if available	Commercial	GST Applies	\$300.00	\$150.00	\$315.00	\$157.50	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$15.00	5.0%	
40	James Lawrence either A or B - per hour. minimum 2 hours up to 4.	Commercial	GST Applies	\$60.00	\$30.00	\$65.00	\$32.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	8.3%	
41	James Lawrence A External not available for independent hire can be added to other spaces at the discretion of the manager.	Commercial	GST Applies	Free	Free	Free	Free	per day	Local Government Act 2009	Part 6 S262 (3) (c)			
42	<b>Other Pavilions</b>												
43	<b>Kele Pavilion Hire</b> includes outdoor Hide-a-way toilets	Commercial	GST Applies	\$285.00	\$142.50	\$300.00	\$150.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$15.00	5.3%	
44	<b>McCameley Hall Hire</b> (including kitchen and outdoor Hide-a-way toilets)	Commercial	GST Applies	\$200.00	\$100.00	\$210.00	\$105.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	5.0%	
45	McCameley Kitchen	Commercial	GST Applies	\$100.00	\$50.00	\$105.00	\$52.50	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	5.0%	
46	<b>Additional Services and Equipment</b>												
47	Camping (Showgrounds and Victoria Park) - only available when directly related to event on grounds	Commercial	GST Applies	\$27.00	\$27.00	\$28.50	\$28.50	camp for 2	Local Government Act 2009	Part 6 S262 (3) (c)	\$1.50	5.6%	
48	portable fence hire - dry hire	Commercial	GST Applies	\$7.50	\$7.50	\$10.00	\$10.00	per panel	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.50	33.3%	
49	Additional General Waste Removal (All hire sites have some waste built in)	Commercial	GST Applies	\$13.00	\$13.00	At Cost	At Cost	lift	Local Government Act 2009	Part 6 S262 (3) (c)			
50	Additional Recycle waste removal (All hire sites have some waste built in)	Commercial	GST Applies	\$13.00	\$13.00	At Cost	At Cost	lift	Local Government Act 2009	Part 6 S262 (3) (c)			
51	Tables & Chairs set up/pack up staff labour - per hour (penalty rates may apply)	Commercial	GST Applies	\$77.50	\$77.50	\$82.50	\$82.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	6.5%	
52	Tables & Chairs set up/pack up staff labour - per hour (Sunday and Public Holiday penalty rates)	Commercial	GST Applies	\$120.00	\$120.00	\$130.00	\$130.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	8.3%	
53	Additional Cleaning and Grounds Maintenance Charges (penalty rates may apply)	Commercial	GST Applies	\$67.50	\$67.50	\$75.00	\$75.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$7.50	11.1%	
54	Production Staff-per hour (penalty rates may apply)	Commercial	GST Applies	\$77.50	\$77.50	\$82.50	\$82.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	6.5%	
55	Production Staff-per hour (Sunday and public holiday penalty rates)	Commercial	GST Applies	\$120.00	\$120.00	\$130.00	\$130.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	8.3%	

SECTION:		Major Venues - Rockhampton Showgrounds										
Fee number	Item name	Fee Type	GST Authority	Current Commercial Fee (incl GST)	Current Community Event Fee	2023/2024 Current Commercial Fee (incl GST)	2023/2024 Current Community Event Fee *(see definition below)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
56	Additional Chair Hire for tradeshows, expos etc.	Commercial	GST Applies	POA	POA	POA	POA	per chair	Local Government Act 2009	Part 6 S262 (3) (c)		
57	Additional 6ft rectangle Tables for tradeshows, expo's etc.	Commercial	GST Applies	POA	POA	POA	POA	per table	Local Government Act 2009	Part 6 S262 (3) (c)		
58	Round Tables and matching chairs	Commercial	GST Applies	POA	POA	POA	POA	chairs	Local Government Act 2009	Part 6 S262 (3) (c)		
59	Stage	Commercial	GST Applies	POA	POA	POA	POA	each	Local Government Act 2009	Part 6 S262 (3) (c)		
60	Additional Catering Equipment / Cutlery and Crockery	Commercial	GST Applies	POA	POA	POA	POA		Local Government Act 2009	Part 6 S262 (3) (c)		
61	Portable Grand Stands included in hire to first user any position and relocation costs borne by hirer	Commercial	GST Applies	POA	POA	POA	POA		Local Government Act 2009	Part 6 S262 (3) (c)		
62	<p>Community Event - An event that is not regular in nature (more than twice per year), that provides a community benefit to the Rockhampton Region and is not for profit and/or where all money raised is provided to a community organisation in the Rockhampton Region.</p> <p>Community Organisation - an entity that carries on activities for a public purpose or an entity whose primary objective is not directed at making a profit.</p> <p><b>All mandatory and supporting documentation must be provided to confirm booking.</b></p>											

SECTION:		Other Major Venues											
Fee number	Item name	Fee Type	GST Authority	Current Commercial Fee (incl GST)	Current Community Event Fee *(see definition below)	2023/2024 Current Commercial Fee (incl GST)	2023/2024 Current Community Event Fee ** (see definition below)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
1	<b>Mount Morgan Showgrounds</b>												
2	<b>Venue Costs</b>												
3	Base Rental charge of one day or one session as applicable as required in advance of hiring as a security deposit. In the event of cancellation, the security deposit may be refunded at the discretion of the manager. Additional Security deposit may be applied to manage risk related to the event at the discretion of the manager												
4	Cleaning as a result of normal use is included in hire charge. An additional charge will be levied for extraordinary cleaning.												
5	Security deposit - all hirers, (refundable subject to post event inspection)	Commercial	GST Applies	10% of hire		10% of hire quote		per booking	Local Government Act 2009	Part 6 S262 (3) (c)			
6	Hire of Grounds and Buildings (not covered by long term lease)	Commercial	GST Applies	\$800.00	\$400.00	\$840.00	\$420.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$40.00	5.0%	
7	Main Arena Hire	Commercial	GST Applies	\$210.00	\$105.00	\$220.00	\$110.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	4.8%	
8	Building Hire	Commercial	GST Applies	\$90.00	\$45.00	\$95.00	\$47.50	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	5.6%	
9	<b>Rockhampton Music Bowl</b>												
10	<b>Venue Costs</b>												
11	Base Rental charge of one day or one session as applicable as required in advance of hiring as a security deposit. In the event of cancellation, the security deposit may be refunded at the discretion of the manager. Additional Security deposit may be applied to manage risk related to the event at the discretion of the manager												
12	Cleaning as a result of normal use is included in hire charge. An additional charge will be levied for extraordinary cleaning.												
13	Security Deposit - all hirers, (refundable subject to post event inspection)	Commercial	GST Applies	10% of hire quote		10% of hire quote		per booking	Local Government Act 2009	Part 6 S262 (3) (c)			
14	Performance Rental	Commercial	GST Applies	\$860.00	\$430.00	\$900.00	\$450.00	per event day	Local Government Act 2009	Part 6 S262 (3) (c)	\$40.00	4.4%	
15	Rehearsal and Set-ups	Commercial	GST Applies	\$45.00	\$22.50	\$50.00	\$25.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	11.1%	
16	<b>FOH/Gate Staff/Ancillary Staff (optional)</b>												
17	Duty Manager	Commercial	GST Applies	\$77.50	\$77.50	\$82.50	\$82.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	6.5%	
18	Duty Manager (Sunday and Public Holiday penalty rates)	Commercial	GST Applies	\$120.00	\$120.00	\$130.00	\$130.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	8.3%	
19	Gate staff/performance	Commercial	GST Applies	\$360.00	\$180.00	\$360.00	\$180.00	per session	Local Government Act 2009	Part 6 S262 (3) (c)			
20	Additional Cleaning and Grounds Maintenance Charges	Commercial	GST Applies	\$50.00	\$50.00	\$75.00	\$75.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$25.00	50.0%	
21	<b>Productions Charges (optional)</b>												
22	Production Staff (if required)	Commercial	GST Applies	\$77.50	\$77.50	\$82.50	\$82.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	6.5%	
23	Production Staff (if required Sunday and Public Holiday penalty rates)	Commercial	GST Applies	\$120.00	\$120.00	\$130.00	\$130.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	8.3%	
24	<b>Walter Reid Cultural Centre</b>												
25	Base Rental charge of one day or one session as applicable is required in advance of hiring as a security deposit. In the event of cancellation, the security deposit may be refunded at the discretion of the manager. Additional Security deposit may be applied to manage risk related to the event at the discretion of the manager												
26	Cleaning as a result of normal use is included in hire charge. An additional charge will be levied for extraordinary cleaning.												
27	Security Deposit- all hirers, (refundable subject to post event inspection)	Commercial	GST Applies	10% of hire quote		10% of hire quote		per booking	Local Government Act 2009	Part 6 S262 (3) (c)			
28	Bump in/out/dark 50% of applicable rate												
29	PA System	Commercial	GST Applies	POA	POA	POA	POA	per hire daily	Local Government Act 2009	Part 6 S262 (3) (c)			
30	Equipment & furniture set-up fee (if required by hirer)	Commercial	GST Applies	\$77.50	\$77.50	\$82.50	\$82.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	6.5%	
31	Equipment & furniture set-up fee (if required by hirer Sunday and Public Holiday penalty rates)	Commercial	GST Applies	\$120.00	\$120.00	\$130.00	\$130.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	8.3%	
32	Weekly hire - 7 days at cost of 6 days												
33	<b>Auditorium</b>												
34	Standard	Commercial	GST Applies	\$400.00	\$320.00	\$420.00	\$340.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$20.00	5.0%	
35	Per Hour (Minimum 2 hours)	Commercial	GST Applies	\$60.00	\$48.00	\$65.00	\$52.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	8.3%	
36	Technical Staff (if required)	Commercial	GST Applies	\$77.50	\$77.50	\$82.50	\$82.50	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	6.5%	
37	Technical Staff (if required Sunday and Public Holiday penalty rates)	Commercial	GST Applies	\$120.00	\$120.00	\$130.00	\$130.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	8.3%	
38	Bio Room Reset Charge	Commercial	GST Applies	\$77.50		\$82.50		per use period	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	6.5%	
39	Bio Room Reset Charge (Sunday and Public Holiday penalty rates)	Commercial	GST Applies	\$120.00		\$130.00		per use period	Local Government Act 2009	Part 6 S262 (3) (c)			
40	<b>Auditorium + Kiosk</b>												
41	Standard (1 hour Technical staff charge for access to Bio Room)	Commercial	GST Applies	\$480.00	\$384.00	\$500.00	\$405.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$20.00	4.2%	
42	<b>Gallery</b>												
43	Normal (commercial hires, no commission on sales)	Commercial	GST Applies	\$725.00	\$580.00	\$760.00	\$608.00	per week	Local Government Act 2009	Part 6 S262 (3) (c)	\$35.00	4.8%	



SECTION:		Other Major Venues										
Fee number	Item name	Fee Type	GST Authority	Current Commercial Fee (incl GST)	Current Community Event Fee *(see definition below)	2023/2024 Current Commercial Fee (incl GST)	2023/2024 Current Community Event Fee ** (see definition below)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
44	Fri to Sun (% of applicable weekly rate)	Commercial	GST Applies	25%	25%	25%	25%	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
45	Mon to Thu (% of applicable weekly rate).	Commercial	GST Applies	15%	15%	15%	15%	per day	Local Government Act 2009	Part 6 S262 (3) (c)		
46	Tenant Organisation Concession (+ 10% commission on sales)	Commercial	GST Applies	\$290.00	\$290.00	\$300.00	\$300.00	per week	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	3.4%
47	Tenant Organisation Reid Shop (25% commission only)	Commercial	GST Applies	25%	25%	25%	25%	per sale	Local Government Act 2009	Part 6 S262 (3) (c)		
48	Front Gallery	Commercial	GST Applies	\$200.00	\$160.00	\$210.00	\$170.00	per week	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	5.0%
49	Tenant Organisation - 2 weeks per calendar year. No sales allowed.	Commercial	GST Applies	Free	Free	Free	Free		Local Government Act 2009	Part 6 S262 (3) (c)		
50	<b>Kiosk</b>											
51	Standard	Commercial	GST Applies	\$100.00	\$80.00	\$105.00	\$84.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	5.0%
52	Per Hour (min 2 hours)	Commercial	GST Applies	\$33.00	\$26.40	\$35.00	\$28.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	6.1%
53	<b>Rita Kershaw Meeting Room</b>											
54	Per Hour (min 2 hours)	Commercial	GST Applies	\$33.00	\$26.40	\$35.00	\$28.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	6.1%
55	Standard	Commercial	GST Applies	\$121.00	\$96.80	\$130.00	\$104.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$9.00	7.4%
56	<b>62 Victoria Parade ( Old Art Gallery)</b>											
57	<b>Meeting Room Rates</b>											
58	Gold Room (70 SQM) Including AV , furniture	Commercial	GST Applies	\$80.00	\$80.00	\$80.00	\$80.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
59	Gold Room (70 SQM) Including AV , furniture	Commercial	GST Applies	\$300.00	\$300.00	\$300.00	\$300.00	half day (4 hours)	Local Government Act 2009	Part 6 S262 (3) (c)		
60	Gold Room (70 SQM) Including AV , furniture	Commercial	GST Applies	\$500.00	\$500.00	\$500.00	\$500.00	Per day (8 hours)	Local Government Act 2009	Part 6 S262 (3) (c)		
61	Range Room (77 SQM) including AV, furniture	Commercial	GST Applies	\$80.00	\$80.00	\$80.00	\$80.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
62	Range Room (77 SQM) including AV, furniture	Commercial	GST Applies	\$300.00	\$300.00	\$300.00	\$300.00	half day (4 hours)	Local Government Act 2009	Part 6 S262 (3) (c)		
63	Range Room (77 SQM) including AV, furniture	Commercial	GST Applies	\$500.00	\$500.00	\$500.00	\$500.00	Per day (8 hours)	Local Government Act 2009	Part 6 S262 (3) (c)		
64	Anderson Room (80 SQM) including AV, furniture	Commercial	GST Applies	\$70.00	\$70.00	\$70.00	\$70.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
65	Anderson Room (80 SQM) including AV, furniture	Commercial	GST Applies	\$250.00	\$250.00	\$250.00	\$250.00	half day (4 hours)	Local Government Act 2009	Part 6 S262 (3) (c)		
66	Anderson Room (80 SQM) including AV, furniture	Commercial	GST Applies	\$400.00	\$400.00	\$400.00	\$400.00	Per day (8 hours)	Local Government Act 2009	Part 6 S262 (3) (c)		
67	Beatrice hutton (35 SQM) including AV, furniture	Commercial	GST Applies	\$35.00	\$35.00	\$35.00	\$35.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
68	Beatrice hutton (35 SQM) including AV, furniture	Commercial	GST Applies	\$125.00	\$125.00	\$125.00	\$125.00	half day (4 hours)	Local Government Act 2009	Part 6 S262 (3) (c)		
69	Beatrice hutton (35 SQM) including AV, furniture	Commercial	GST Applies	\$200.00	\$200.00	\$200.00	\$200.00	Per day (8 hours)	Local Government Act 2009	Part 6 S262 (3) (c)		
70	<b>Rehearsal Room Rates</b>											
71	Gold Room (70 SQM) not including AV, or furniture	Commercial	GST Applies	\$30.00	\$30.00	\$30.00	\$30.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
72	Gold Room (70 SQM) not including AV, or furniture	Commercial	GST Applies	\$90.00	\$90.00	\$90.00	\$90.00	half day (4 hours)	Local Government Act 2009	Part 6 S262 (3) (c)		
73	Gold Room (70 SQM) not including AV, or furniture	Commercial	GST Applies	\$150.00	\$150.00	\$150.00	\$150.00	Per day (8 hours)	Local Government Act 2009	Part 6 S262 (3) (c)		
74	Range Room (77 SQM) not including AV, or furniture	Commercial	GST Applies	\$30.00	\$30.00	\$30.00	\$30.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
75	Range Room (77 SQM) not including AV, or furniture	Commercial	GST Applies	\$90.00	\$90.00	\$90.00	\$90.00	half day (4 hours)	Local Government Act 2009	Part 6 S262 (3) (c)		
76	Range Room (77 SQM) not including AV, or furniture	Commercial	GST Applies	\$150.00	\$150.00	\$150.00	\$150.00	Per day (8 hours)	Local Government Act 2009	Part 6 S262 (3) (c)		
77	Anderson Room (80 SQM) not including AV, or furniture	Commercial	GST Applies	\$25.00	\$25.00	\$25.00	\$25.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
78	Anderson Room (80 SQM) not including AV, or furniture	Commercial	GST Applies	\$75.00	\$75.00	\$75.00	\$75.00	half day (4 hours)	Local Government Act 2009	Part 6 S262 (3) (c)		
79	Anderson Room (80 SQM) not including AV, or furniture	Commercial	GST Applies	\$125.00	\$125.00	\$125.00	\$125.00	Per day (8 hours)	Local Government Act 2009	Part 6 S262 (3) (c)		
80	Beatrice hutton (35 SQM) not including AV, or furniture	Commercial	GST Applies	\$15.00	\$15.00	\$15.00	\$15.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
81	Beatrice hutton (35 SQM) not including AV, or furniture	Commercial	GST Applies	\$45.00	\$45.00	\$45.00	\$45.00	half day (4 hours)	Local Government Act 2009	Part 6 S262 (3) (c)		
82	Beatrice hutton (35 SQM) not including AV, or furniture	Commercial	GST Applies	\$65.00	\$65.00	\$65.00	\$65.00	Per day (8 hours)	Local Government Act 2009	Part 6 S262 (3) (c)		

Community Event - An event that is not regular in nature (more than twice per year), that provides a community benefit to the Rockhampton Region and is not for profit and/or where all money raised is provided to a community organisation in the Rockhampton Region.  
Community Organisation - an entity that carries on activities for a public purpose or an entity whose primary objective is not directed at making a profit.  
**All mandatory and supporting documentation must be provided to confirm booking.**

SECTION:		Regional Cemeteries								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>North Rockhampton Cemetery</b>									
2	North Rockhampton - Plot Sale (Right to Bury) Single only	Commercial	GST Applies	\$829.00	\$1,519.00	per plot	Local Government Act 2009	Part 6 S262 (3) (c)	\$690.00	83.2%
3	Interment Fees - Base rate grass top	Commercial	GST Applies	\$1,315.00	\$1,473.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$158.00	12.0%
4	Interment Fees - Base rate cement enclosed	Commercial	GST Applies	\$1,535.00	\$1,719.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$184.00	12.0%
5	Interment Fees- Full Set up grass top	Commercial	GST Applies	\$1,406.00	\$1,575.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$169.00	12.0%
6	Interment Fees - Full Set Up cement enclosed	Commercial	GST Applies	\$1,695.00	\$1,898.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$203.00	12.0%
7	Late fee - not completed by 4.00pm Monday - Friday (Extra)	Commercial	GST Applies	\$378.00	\$423.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	11.9%
8	Saturday (Extra)	Commercial	GST Applies	POA	\$1,037.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)		
9	Sunday or Public Holiday (Extra)	Commercial	GST Applies	POA	\$1,173.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)		
10	<b>Ashes</b>									
11	Interment of Ashes	Commercial	GST Applies	\$278.00	\$311.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$33.00	11.9%
12	Interment of ashes Saturday/Sunday Extra	Commercial	GST Applies	\$407.00	\$456.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$49.00	12.0%
13	<b>Exhumations</b>									
14	Application Fee	Commercial	GST Applies	\$1,545.00	\$1,730.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$185.00	12.0%
15	Exhumation Fee	Commercial	GST Applies	POA	\$2,936.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
16	<b>Monument Fees</b>									
17	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	Commercial	GST Applies	\$296.00	\$332.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$36.00	12.2%
18	Attach plaque from other supplier	Commercial	GST Applies	\$64.00	\$72.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	12.5%
19	Single Marker (concrete)	Commercial	GST Applies	\$40.00	\$45.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	12.5%
20	Double Marker (concrete)	Commercial	GST Applies	\$68.00	\$76.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	11.8%
21	Memorial Wall - Single Plaque Site (150mm x 130mm) including standard plaque and installation	Commercial	GST Applies	\$319.00	\$357.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$38.00	11.9%
22	<b>Gracemere Cemetery</b>									
23	Gracemere - Plot Sale (Right to Bury) Single only	Commercial	GST Applies	\$597.00	\$1,519.00	per plot	Local Government Act 2009	Part 6 S262 (3) (c)	\$922.00	154.4%
24	Interment Fees - Base rate grass top	Commercial	GST Applies	\$1,315.00	\$1,473.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$158.00	12.0%
25	Interment Fees - Base rate cement enclosed	Commercial	GST Applies	\$1,535.00	\$1,719.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$184.00	12.0%
26	Interment Fees- Full Set up grass top	Commercial	GST Applies	\$1,406.00	\$1,575.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$169.00	12.0%
27	Interment Fees - Full Set Up cement enclosed	Commercial	GST Applies	\$1,695.00	\$1,898.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$203.00	12.0%
28	Late fee - not completed by 4.00pm Monday - Friday Extra	Commercial	GST Applies	\$378.00	\$423.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	11.9%
29	Saturday (Extra)	Commercial	GST Applies	POA	\$1,037.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)		
30	Sunday or Public Holiday (Extra)	Commercial	GST Applies	POA	\$1,173.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)		
31	<b>Ashes</b>									
32	Single Niche	Commercial	GST Applies	\$319.00	\$357.00	per niche	Local Government Act 2009	Part 6 S262 (3) (c)	\$38.00	11.9%
33	Double Niche	Commercial	GST Applies	\$639.00	\$716.00	per double	Local Government Act 2009	Part 6 S262 (3) (c)	\$77.00	12.1%
34	Interment of Ashes (Grave or Niche)	Commercial	GST Applies	\$278.00	\$311.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$33.00	11.9%
35	Bronze/Chrome Plaque (150 x 130mm) - maximum 7 lines	Commercial	GST Applies	\$202.00	\$226.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$24.00	11.9%
36	Interment of ashes Saturday/Sunday (Extra)	Commercial	GST Applies	\$407.00	\$456.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$49.00	12.0%
37	<b>Exhumations</b>									
38	Exhumation - Application Fee	Commercial	GST Applies	\$1,545.00	\$1,730.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$185.00	12.0%
39	Exhumation Fee	Commercial	GST Applies	POA	\$2,936.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
40	<b>Monument Fees</b>									
41	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	Commercial	GST Applies	\$296.00	\$332.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$36.00	12.2%
42	Attach plaque from other supplier	Commercial	GST Applies	\$64.00	\$72.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	12.5%
43	Single Marker (concrete)	Commercial	GST Applies	\$40.00	\$45.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	12.5%
44	Double Marker (concrete)	Commercial	GST Applies	\$68.00	\$76.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	11.8%
45	<b>Single Plots in designated gardens:</b>									
46	Plots	Commercial	GST Applies	\$299.00	\$335.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$36.00	12.0%
47	Interments	Commercial	GST Applies	\$278.00	\$311.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)	\$33.00	11.9%
48	Marker	Commercial	GST Applies	\$288.00	\$323.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$35.00	12.2%

SECTION:		Regional Cemeteries									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
49	Plaques (max 7 lines)	Commercial	GST Applies	\$202.00	\$226.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$24.00	11.9%	
50	<b>Double Plots in designated garden:</b>										
51	Plots	Commercial	GST Applies	New	\$600.00	each	Local Government Act 2009	Part 6 S262 (3) (c)			
52	Interment	Commercial	GST Applies	New	\$311.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)			
53	Marker	Commercial	GST Applies	New	\$525.00	each	Local Government Act 2009	Part 6 S262 (3) (c)			
54	Plaques	Commercial	GST Applies	New	\$226.00	each	Local Government Act 2009	Part 6 S262 (3) (c)			
55	<b>Family Plots in designated garden:</b>										
56	Plots	Commercial	GST Applies	\$608.00	\$681.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$73.00	12.0%	
57	Interment	Commercial	GST Applies	\$278.00	\$311.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)	\$33.00	11.9%	
58	Marker	Commercial	GST Applies	\$948.00	\$1,062.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$114.00	12.0%	
59	Plaques (150 x 130mm) (max 7 lines etc.)	Commercial	GST Applies	\$202.00	\$226.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$24.00	11.9%	
60	<b>Mt Morgan Cemetery</b>										
61	Mt Morgan - Plot Sale (Right to Bury) Single only	Commercial	GST Applies	\$482.00	\$540.00	per plot	Local Government Act 2009	Part 6 S262 (3) (c)	\$58.00	12.0%	
62	Interment Fees - Base rate grass top	Commercial	GST Applies	\$1,315.00	\$1,473.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$158.00	12.0%	
63	Interment Fees - Base rate cement enclosed	Commercial	GST Applies	\$1,535.00	\$1,719.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$184.00	12.0%	
64	Interment Fees- Full Set up grass top	Commercial	GST Applies	\$1,406.00	\$1,575.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$169.00	12.0%	
65	Interment Fees - Full Set Up cement enclosed	Commercial	GST Applies	\$1,695.00	\$1,898.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$203.00	12.0%	
66	Late fee - not completed by 4.00pm Monday - Friday Extra	Commercial	GST Applies	\$378.00	\$423.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	11.9%	
67	Saturday (Extra)	Commercial	GST Applies	POA	\$1,037.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)			
68	Sunday or Public Holiday (Extra)	Commercial	GST Applies	POA	\$1,173.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)			
69	<b>Ashes</b>										
70	<b>Original Wall</b>										
71	Single Niche	Commercial	GST Applies	\$319.00	\$357.00	per niche	Local Government Act 2009	Part 6 S262 (3) (c)	\$38.00	11.9%	
72	Double Niche	Commercial	GST Applies	\$639.00	\$716.00	per double	Local Government Act 2009	Part 6 S262 (3) (c)	\$77.00	12.1%	
73	Interment of Ashes (Grave or Niche)	Commercial	GST Applies	\$278.00	\$311.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$33.00	11.9%	
74	Plaque (150 x 130mm) - maximum 7 lines	Commercial	GST Applies	\$202.00	\$226.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$24.00	11.9%	
75	<b>Granite Columbarium Wall</b>										
76	Plaque (150 x 130mm) - maximum 7 lines	Commercial	GST Applies	\$265.00	\$297.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$32.00	12.1%	
77	Columbarium Wall (Granite) Purchase of Single Niche (price includes Ashes interment and bronze plaque)	Commercial	GST Applies	\$867.00	\$971.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$104.00	12.0%	
78	Columbarium Wall (Granite) Purchase of Double Niche (price includes Ashes interment and bronze plaque)	Commercial	GST Applies	\$1,192.00	\$1,335.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$143.00	12.0%	
79	Extra charge for Portrait Photo \$80/hour	Commercial	GST Applies	POA	POA	each	Local Government Act 2009	Part 6 S262 (3) (c)			
80	Interment of ashes Saturday/Sunday	Commercial	GST Applies	\$406.90	\$456.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$49.10	12.1%	
81	<b>Exhumations</b>										
82	Exhumation - Application Fee	Commercial	GST Applies	\$1,545.00	\$1,730.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$185.00	12.0%	
83	Exhumation Fee	Commercial	GST Applies	POA	\$2,936.00	each	Local Government Act 2009	Part 6 S262 (3) (c)			
84	<b>Monument Fees</b>										
85	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	Commercial	GST Applies	\$296.00	\$332.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$36.00	12.2%	
86	Attach plaque from other supplier	Commercial	GST Applies	\$64.00	\$72.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	12.5%	
87	Single Marker (concrete)	Commercial	GST Applies	\$40.00	\$45.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	12.5%	
88	Double Marker (concrete)	Commercial	GST Applies	\$68.00	\$76.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	11.8%	
89	Memorial Wall - Single Plaque Site (150mm x 130mm) including standard plaque and installation	Commercial	GST Applies	\$319.00	\$357.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$38.00	11.9%	
90	<b>Bajool Cemetery</b>										
91	Bajool - Plot Sale (Right to Bury) Single only	Commercial	GST Applies	\$482.00	\$540.00	per plot	Local Government Act 2009	Part 6 S262 (3) (c)	\$58.00	12.0%	
92	Interment Fees - Base rate grass top	Commercial	GST Applies	\$1,315.00	\$1,473.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$158.00	12.0%	
93	Interment Fees - Base rate cement enclosed	Commercial	GST Applies	\$1,535.00	\$1,719.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$184.00	12.0%	
94	Interment Fees- Full Set up grass top	Commercial	GST Applies	\$1,406.00	\$1,575.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$169.00	12.0%	

SECTION:		Regional Cemeteries								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
95	Interment Fees - Full Set Up cement enclosed	Commercial	GST Applies	\$1,695.00	\$1,898.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$203.00	12.0%
96	Late fee - not completed by 4.00pm Monday - Friday Extra	Commercial	GST Applies	\$378.00	\$423.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	11.9%
97	Saturday (Extra)	Commercial	GST Applies	POA	\$1,037.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)		
98	Sunday or Public Holiday (Extra)	Commercial	GST Applies	POA	\$1,173.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)		
99	<b>Ashes</b>									
100	Interment of Ashes	Commercial	GST Applies	\$278.00	\$311.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$33.00	11.9%
101	Interment of ashes Saturday/Sunday	Commercial	GST Applies	\$407.00	\$456.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$49.00	12.0%
102	<b>Exhumations</b>									
103	Exhumation - Application Fee	Commercial	GST Applies	\$1,545.00	\$1,730.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$185.00	12.0%
104	Exhumation Fee	Commercial	GST Applies	POA	\$2,936.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
105	<b>Monument Fees</b>									
106	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	Commercial	GST Applies	\$296.00	\$332.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$36.00	12.2%
107	Attach plaque from other supplier	Commercial	GST Applies	\$64.00	\$72.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	12.5%
108	Single Marker (concrete)	Commercial	GST Applies	\$40.00	\$45.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	12.5%
109	Double Marker (concrete)	Commercial	GST Applies	\$68.00	\$76.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	11.8%
110	<b>South Rockhampton Cemetery (NO NEW BURIALS)</b>									
111	<b>Monument Fees Only</b>									
112	For permission to enclose grave and erect a headstone (not exceeding 1.8 metres)	Commercial	GST Applies	\$296.00	\$332.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$36.00	12.2%
113	<b>Rockhampton Memorial Gardens</b>									
114	Grave Site	Commercial	GST Applies	POA	NA	per site	Local Government Act 2009	Part 6 S262 (3) (c)		
115	Baby's Grave (Max size: 800mm)	Commercial	GST Applies	\$629.00	\$704.00	per site	Local Government Act 2009	Part 6 S262 (3) (c)	\$75.00	11.9%
116	Interment	Commercial	GST Applies	\$1,208.00	\$1,353.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$145.00	12.0%
117	Interment (Child U10)	Commercial	GST Applies	\$860.00	\$963.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$103.00	12.0%
118	Interment (Baby in baby's grave only)	Commercial	GST Applies	\$860.00	\$963.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$103.00	12.0%
119	Interment of Ashes in Crypt	Commercial	GST Applies	\$860.00	\$963.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$103.00	12.0%
120	Standard Plaque - 7 lines (150mm X 130mm) (Compulsory)	Commercial	GST Applies	\$202.00	\$226.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$24.00	11.9%
121	Late fee for ALL services (services include interment/ashes/chapel/refreshments) - not completed by 4.00pm Monday - Friday	Commercial	GST Applies	\$376.00	\$421.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	12.0%
122	Saturday Burial (Extra)	Commercial	GST Applies	POA	\$1,085.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)		
123	Sunday/Public Holiday Burial (Extra)	Commercial	GST Applies	POA	\$1,321.00	additional fee	Local Government Act 2009	Part 6 S262 (3) (c)		
124	<b>Exhumations</b>									
125	Exhumation - Application Fee	Commercial	GST Applies	\$1,545.00	\$1,730.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$185.00	12.0%
126	Exhumation Fee	Commercial	GST Applies	POA	\$2,936.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
127	<b>Miscellaneous Fees</b>									
128	Photos/Recess for plaque (Ceramic)	Commercial	GST Applies	\$188.00	\$211.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$23.00	12.2%
129	Photos/Recess for plaque(Plana Ceramic)	Commercial	GST Applies	\$266.00	\$298.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$32.00	12.0%
130	Photos - other sizes	Commercial	GST Applies	POA	POA	each	Local Government Act 2009	Part 6 S262 (3) (c)		
131	Additional lines on standard plaque	Commercial	GST Applies	\$31.00	\$35.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$4.00	12.9%
132	Standard large plaque - 6 lines (380mm x 220mm)	Commercial	GST Applies	\$319.00	\$357.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$38.00	11.9%
133	Additional lines on standard large plaque	Commercial	GST Applies	\$33.00	\$37.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$4.00	12.1%
134	Alternative Border Standard Plaque	Commercial	GST Applies	\$33.00	\$37.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$4.00	12.1%
135	Alternative Border Standard Large Plaque	Commercial	GST Applies	\$57.00	\$57.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
136	Emblem on plaque	Commercial	GST Applies	\$63.00	\$71.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	12.7%
137	Bronze vase attached to plaque (Niche wall)	Commercial	GST Applies	\$87.00	\$97.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	11.5%
138	Chrome Vase (Niche wall)	Commercial	GST Applies	\$16.00	\$18.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	12.5%
139	Perpetual Bronze flower	Commercial	GST Applies	\$121.00	\$136.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$15.00	12.4%

SECTION:		Regional Cemeteries								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
140	Bronze Flower Vase Single Stem	Commercial	GST Applies	\$57.00	\$64.00	each	Local Government Act 2009	Part 6 S262 (3) (c)		
141	<b>Memorials / Ashes Markers</b>									
142	Single Marker (Granite)	Commercial	GST Applies	\$288.00	\$323.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$35.00	12.2%
143	Double Marker (Granite)	Commercial	GST Applies	\$469.00	\$525.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$56.00	11.9%
144	Family Plot Marker (Granite)	Commercial	GST Applies	\$948.00	\$1,062.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$114.00	12.0%
145	Memorial Block	Commercial	GST Applies	\$803.00	\$899.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$96.00	12.0%
146	Babies Memorial Block	Commercial	GST Applies	\$375.00	\$420.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	12.0%
147	<b>Fee for Ashes in Gardens/Columbarium</b>									
148	<b>Single Plots in any garden or edge:</b>									
149	Plots	Commercial	GST Applies	\$299.00	\$335.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$36.00	12.0%
150	Interments	Commercial	GST Applies	\$278.00	\$311.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$33.00	11.9%
151	Marker (Garden Only)	Commercial	GST Applies	\$288.00	\$323.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$35.00	12.2%
152	Plaques (max 7 lines)	Commercial	GST Applies	\$202.00	\$226.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$24.00	11.9%
153	<b>Double Plots in any garden or edge:</b>									
154	Plots	Commercial	GST Applies	\$536.00	\$600.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$64.00	11.9%
155	Interment	Commercial	GST Applies	\$278.00	\$311.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$33.00	11.9%
156	Marker	Commercial	GST Applies	\$469.00	\$525.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$56.00	11.9%
157	Plaques (150 x 130mm) (max 7 lines etc.)	Commercial	GST Applies	\$202.00	\$226.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$24.00	11.9%
158	<b>Family Plots</b>									
159	Plots	Commercial	GST Applies	\$608.00	\$681.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$73.00	12.0%
160	Interment	Commercial	GST Applies	\$278.00	\$311.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$33.00	11.9%
161	Marker	Commercial	GST Applies	\$948.00	\$1,062.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$114.00	12.0%
162	Plaques (150 x 130mm) (max 7 lines etc.)	Commercial	GST Applies	\$202.00	\$226.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$24.00	11.9%
163	<b>Niche Wall Alcove</b>									
164	Niche	Commercial	GST Applies	\$324.00	\$324.00	per niche	Local Government Act 2009	Part 6 S262 (3) (c)		
165	Plaque (170 x 150cm)	Commercial	GST Applies	\$202.00	\$226.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$24.00	11.9%
166	Interment	Commercial	GST Applies	\$278.00	\$311.00	per interment	Local Government Act 2009	Part 6 S262 (3) (c)	\$33.00	11.9%
167	<b>Memorialisation</b>									
168	Seats - Donated (inc plaque)	Commercial	GST Applies	\$2,309.00	\$3,056.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$747.00	32.4%
169	Small Vases (all gardens) installed by Gardens Staff (Extra)	Commercial	GST Applies	\$20.00	\$22.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	10.0%
170	Large Vases (family ashes plots only) installed by Gardens Staff (Extra)	Commercial	GST Applies	\$30.00	\$34.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$4.00	13.3%
171	<b>Miscellaneous Services</b>									
172	<b>Chapel/Refreshment Area - Memorial Gardens</b>									
173	Chapel + Refreshment use (Maximum 2 hours Refreshment)	Commercial	GST Applies	\$91.00	\$112.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)	\$21.00	23.1%
174	Chapel (Maximum 2 hours ) (no refreshments)	Commercial	GST Applies	\$72.00	\$81.00	per service	Local Government Act 2010	Part 6 S262 (3) (c)	\$9.00	12.5%
175	Refreshment per hour after	Commercial	GST Applies	\$64.00	\$72.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	12.5%
176	Services Saturday Fee Extra	Commercial	GST Applies	\$378.00	\$423.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	11.9%
177	Services Sunday Fee Extra	Commercial	GST Applies	POA	\$583.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)		
178	Standard Garden Setting Funeral Service set up (includes marquee and 30 chairs)	Commercial	GST Applies	\$91.00	\$112.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)	\$21.00	23.1%
179	Standard Garden Setting Funeral Service set up with additional marquees and chairs	Commercial	GST Applies	\$181.00	\$203.00	per service	Local Government Act 2009	Part 6 S262 (3) (c)	\$22.00	12.2%

SECTION:		Heritage Village								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Rockhampton Heritage Village (RHV)</b>									
2	<b>RHV - General Entry</b>									
3	All patrons 3 years and over	Commercial	GST Applies	\$5.00	\$5.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)		
4	All patron under 3 years	Commercial	GST Applies	-	-	per person	Local Government Act 2009	Part 6 S262 (3) (c)		
5	<b>RHV - Tours (Groups of 10 or more paying participants) (Note all prices exclude special events, school holiday activities, etc.)</b>									
6	Group minimum of ten with transport no guide	Commercial	GST Applies	\$7.00	\$7.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)		
7	School groups minimum of ten with tram and guide. (Teachers and accompany person 1 FoC per 10 Children, or by negotiation for additional needs groups)	Commercial	GST Applies	\$10.00	\$10.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)		
8	<b>Food - All venues</b>									
9	*General Manager Community Services has capacity to negotiate for large groups.	Commercial	GST Applies	POA	POA		Local Government Act 2009	Part 6 S262 (3) (c)		
10	<b>RHV - Vehicle Hire (within village only)</b>									
11	Vintage Vehicles - Opening Hours - 9am - 4pm	Commercial	GST Applies	\$95.00	\$95.00	per vehicle per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
12	Horse Drawn Vehicles	Commercial	GST Applies	\$500.00	\$500.00	per vehicle per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
13	All Vehicles - After 4pm	Commercial	GST Applies	POA	POA	per vehicle	Local Government Act 2009	Part 6 S262 (3) (c)		
14	<b>RHV - Venue Hire</b>									
15	Classic Outdoor Ceremony Package	Commercial	GST Applies	\$300.00	\$300.00	per function	Local Government Act 2009	Part 6 S262 (3) (c)		
16	<del>Premium Outdoor Ceremony Package</del>	<del>Commercial</del>	<del>GST Applies</del>	<del>\$500.00</del>		<del>per function</del>	<del>Local Government Act 2009</del>	<del>Part 6 S262 (3) (c)</del>		
17	<del>Signature Outdoor Venue Package</del>	<del>Commercial</del>	<del>GST Applies</del>	<del>\$1,800.00</del>		<del>per function</del>	<del>Local Government Act 2009</del>	<del>Part 6 S262 (3) (c)</del>		
18	Photo Shoot - Any location in Village 10am - 4pm	Commercial	GST Applies	\$5.00	\$5.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)		
19	Photo Shoot - Any location in Village After Hours	Commercial	GST Applies	\$200.00	\$200.00	per group per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
20	Village Venue Hire - Sunday & Public Holiday 9am - 4pm	Commercial	GST Applies	POA	POA	per venue	Local Government Act 2009	Part 6 S262 (3) (c)		
21	Village Venue Hire - 9am - 4pm	Commercial	GST Applies	POA	POA	per venue	Local Government Act 2009	Part 6 S262 (3) (c)		
22	<del>Laser Skirmish - night hire only</del>	<del>Commercial</del>	<del>GST Applies</del>	<del>\$135.00</del>		<del>per session</del>	<del>Local Government Act 2009</del>	<del>Part 6 S262 (3) (c)</del>		
23	Duty Manager	Commercial	GST Applies	\$90.00	\$90.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
24	<b>RHV - Australian Shearing Shed</b>									
25	Dry Hire - min. 3 hours (Local NFP only) Mon - Thu	Commercial	GST Applies	\$80.00	\$80.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)		
26	Classic Function Package (Mon - Thurs)	Commercial	GST Applies	\$2,500.00	\$2,500.00	per function	Local Government Act 2009	Part 6 S262 (3) (c)		
27	Signature Function Package (Fri- Sun)	Commercial	GST Applies	\$5,000.00	\$5,000.00	per function	Local Government Act 2009	Part 6 S262 (3) (c)		
28	<b>Ride - Special Events</b>									
29	All Venues - 18mths and up	Commercial	GST Applies	\$3.00	\$3.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)		
30	<b>RHV - Stallholder Fees</b>									
31	Food van/truck includes power (6x3m site)	Commercial	GST Applies	\$75.00	\$75.00	per truck	Local Government Act 2009	Part 6 S262 (3) (c)		
32	Standard stall site (6x3m site)	Commercial	GST Applies	\$50.00	\$50.00	per site	Local Government Act 2009	Part 6 S262 (3) (c)		
33	Corner site (6x3m site with two sided frontage)	Commercial	GST Applies	\$60.00	\$60.00	per site	Local Government Act 2009	Part 6 S262 (3) (c)		
34	Car site (6x6m site)	Commercial	GST Applies	\$75.00	\$75.00	per site	Local Government Act 2009	Part 6 S262 (3) (c)		
35	Amusements	Commercial	GST Applies	POA	POA		Local Government Act 2009	Part 6 S262 (3) (c)		
36	<b>RHV - Other market fees</b>									
37	Vintage rides	Commercial	GST Applies	\$3.00	\$3.00	per person	Local Government Act 2009	Part 6 S262 (3) (c)		

SECTION:		Parks, Sport & Recreation										
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	Current Community Event Fee ** (see definition below)	2023/2024 Current Fee (incl GST)	2023/2024 Current Community Event Fee ** (see definition below)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Botanic Gardens and Kershaw Gardens and Cedric Archer</b>											
2	Rental fee for use of electrical service at Botanic Gardens	Commercial	GST Applies	\$26.10	No charge	\$28.00	No charge	per function	Local Government Act 2009	Part 6 S262 (3)(c)	\$1.90	7.3%
3	<b>RBGZ Education &amp; Tours</b>											
4	School Tours - Guided School Tours - up to 30 students	Commercial	GST Applies	Price on Request	Price on Request	Price on Request	Price on Request	per student	Local Government Act 2009	Part 6 S262 (3)(c)		
5	General Tours - Minimum Charge - minimum number of people 5 - maximum number of people 30	Commercial	GST Applies	Price on Request	Price on Request	Price on Request	Price on Request	per person	Local Government Act 2009	Part 6 S262 (3)(c)		
6	<b>Friends of the Gardens</b>											
7	Individual Initial Membership Fee	Commercial	GST Applies	\$11.00	\$11.00	\$12.00	\$12.00	per person	Local Government Act 2009	Part 6 S262 (3)(c)	\$1.00	9.1%
8	Annual Membership Fee	Commercial	GST Applies	\$3.00	\$3.00	\$3.00	\$3.00	per annum / per person	Local Government Act 2009	Part 6 S262 (3)(c)		
9	<b>Rockhampton Plant Nursery</b>											
10	Nursery Plant Hire - Per Plant	Commercial	GST Applies	\$13.50	\$13.50	\$15.00	\$15.00	per plant	Local Government Act 2009	Part 6 S262 (3)(c)	\$1.50	11.1%
11	Nursery Plant Hire - Delivery / Pick Up	Commercial	GST Applies	\$125.00	\$125.00	\$134.00	\$134.00	per service	Local Government Act 2009	Part 6 S262 (3)(c)	\$9.00	7.2%
12	Security Bond (external hire)	Commercial	GST Applies	\$238.00	\$238.00	\$256.00	\$256.00	per service	Local Government Act 2009	Part 6 S262 (3)(c)	\$18.00	7.6%
13	Nursery Plant Hire by NFP or Community Service group - delivery and pick-up by group	Commercial	GST Applies	No charge	No charge	No charge	No charge	per plant	Local Government Act 2009	Part 6 S262 (3)(c)		
14	<b>Parks Minor Private Works</b>											
15	Where work will be carried out by Council for a private person - Charge as per Council's estimate of cost which is to include standard on-costs applicable to Private Works.	Commercial	GST Applies	Quote	Quote	Quote	Quote	per service	Local Government Act 2009	Part 6 S262 (3)(c)		
16	<b>Parks, Properties and Structures</b>											
17	<b>Usage Charges for Sport and Recreation Clubs and Associations</b>											
18	<b>Consumables (power for field lighting) will be billed to the user, as outlined in permit for use</b>											
19	Building Site leased by organisation (unless there is an existing lease agreement)	Commercial	GST Applies	\$624.30	\$624.30	\$671.00	\$671.00	per annum	Local Government Act 2009	Part 6 S262 (3)(c)	\$46.70	7.5%
20	Council owned multipurpose building (use)	Commercial	GST Applies	\$2,060.00	\$2,060.00	\$2,215.00	\$2,215.00	per annum	Local Government Act 2009	Part 6 S262 (3)(c)	\$155.00	7.5%
21	Extra Mowing Service required	Commercial	GST Applies	\$182.10	\$182.10	\$196.00	\$196.00	per request	Local Government Act 2009	Part 6 S262 (3)(c)	\$13.90	7.6%
22	<b>Park Hire Charges - Weddings</b>											
23	Botanic Gardens and Kershaw Gardens and Cedric Archer (all bookings will incur an additional \$33.00 Application Fee per booking)	Commercial	GST Applies	\$210.00	\$210.00	\$226.00	\$226.00	per wedding	Local Government Act 2009	Part 6 S262 (3)(c)	\$16.00	7.6%
24	All other Parks (all bookings will incur an additional \$33.00 Application Fee per booking)	Commercial	GST Applies	\$124.90	\$124.90	\$134.00	\$134.00	per wedding	Local Government Act 2009	Part 6 S262 (3)(c)	\$9.10	7.3%
25	<b>Park Hire Charges - Private Events, Non-Commercial and Not-For Profit Bookings</b>											
26	Park Hire - Private Individual (any park). <b>Security deposit may be required depending on the location, the nature of the event/activity and any prior bookings.</b> Event will meet the following criteria - * The event is private and not open to the public, * There will be no advertising of the event (private event invitations via emails or social media to known recipients is acceptable), * There will not be any entertainment that may cause a risk E.g. Fire Twirlers, Jugglers etc, * There will be only 50 people or less attending the event, * No services are being requested of Council i.e. power or additional bins (should services be required, please advise at the time of booking, as fees may apply) (all bookings may incur an additional \$35.00 Application Fee per booking)	Commercial	GST Applies	No charge plus No charge for bin provision & collection	No charge plus No charge for bin provision & collection	No charge plus No charge for bin provision & collection	No charge plus No charge for bin provision & collection	per day	Local Government Act 2009	Part 6 S262 (3)(c)		
27	Park Hire - Non-Commercial and/or Not-for Profit Use (any park, includes access to and consumption of electricity, mowing or maintenance service as required - bin provision and collection extra). <b>The following deposit may be required depending on the location, the nature of the event/activity and any prior bookings -</b> <b>Security deposit for damages,</b> <b>Electricity deposit,</b> <b>Security deposit for cleaning,</b> Event will meet the following criteria - * The event is open to the public, * Exclusive use of the area is required (for private events this means that they only want a particular area and not want to turn up on the day and take a change of availability), * It will be advertised (this includes open invitation email to an unknown number of recipients, social media, and signs), * Large numbers of people will be in attendance (more than 50), * A social event for a large club (i.e a booking for a sporting club/social club and expected attendance over 100 people) (all bookings will incur an additional \$35.00 Application Fee per booking)	Commercial	GST Applies	\$235.00	\$235.00	\$253.00	\$253.00 *	per day	Local Government Act 2009	Part 6 S262 (3)(c)		
28	<b>Park Hire Charges - Commercial and/or Major Events</b>											

SECTION:		Parks, Sport & Recreation										
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	Current Community Event Fee ** (see definition below)	2023/2024 Current Fee (incl GST)	2023/2024 Current Community Event Fee ** (see definition below)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
29	<p><b>Parks utilised for commercial and or major events i.e. circuses, concerts, festivals (not limited to)</b></p> <p>The following deposit may be required depending on the location, the nature of the event/activity and any prior bookings -</p> <p>Security deposit for damages, Electricity deposit, Security deposit for cleaning, Event will meet the following criteria -</p> <p>* The event is open to the public, * Exclusive use of the area is required (for private events this means that they only want a particular area and not want to turn up on the day and take a change of availability), * It will be advertised (this includes open invitation email to an unknown number of recipients, social media, and signs), * Large numbers of people will be in attendance (more than 50), * A social event for a large club (i.e a booking for a sporting club/social club and expected attendance is over 100 people)</p> <p><u>(all bookings will incur an additional \$35.00 Application Fee per booking)</u></p>	Commercial	GST Applies	\$585.00	\$585.00	\$629.00	\$629.00	per day	Local Government Act 2009	Part 6 S262 (3)(c)	\$44.00	7.5%
30	Security Deposit for damages (Refundable subject to the area being left in a clean & tidy condition and absent of damage or loss to council property, including toilets, fencing, grass/playing surfaces, irrigation to protect council property)	Commercial	GST Applies	Price On Application	Price On Application	Price On Application	Price On Application	per event	Local Government Act 2009	Part 6 S262 (3)(c)		
31	Electricity Deposit (Deposit is refundable less electricity used)	Commercial	GST Applies	\$832.40	\$832.40	\$895.00	\$895.00	per event	Local Government Act 2009	Part 6 S262 (3)(c)	\$62.60	7.5%
32	Security Deposit for cleaning (Refundable upon the park being left in a clean & tidy condition. Any charges incurred by Council for cleaning of the area following the event will be deducted from the deposit amount)	Commercial	GST Applies	\$1,820.00	\$1,820.00	\$1,957.00	\$1,957.00	per event	Local Government Act 2009	Part 6 S262 (3)(c)	\$137.00	7.5%
33	<del>Rowing Course - Fitzroy River</del>											
34	<p><del>Rowing Course - Fitzroy River</del></p> <p>* Fee described only apply's to the first install &amp; removal for the respective rowing season. * If a second application to install &amp; remove the rowing course is received in the same rowing season, price will be on application.</p>	Commercial	GST Applies	10% of installation costs	10% of installation & Removal costs	10% of installation & Removal costs	10% of installation & Removal costs	per service	Local Government Act 2009	Part 6 S262 (3)(c)		
35	<b>Hire Charge</b>											
36	NRM Water Trailer - Refundable Deposit /Bond fee	Commercial	GST Exempt	\$289.00	\$289.00	\$311.00	\$311.00	Per loan	Local Government Act 2009	Part 6 S262 (3) (c)	\$22.00	7.6%
37	NRM Water Trailer	Commercial	GST Applies	\$25.00	\$25.00	\$27.00	\$27.00	Per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	8.0%
38	NRM Water Trailer	Commercial	GST Applies	\$116.00	\$116.00	\$125.00	\$125.00	Per Week	Local Government Act 2009	Part 6 S262 (3) (c)	\$9.00	7.8%
39	NRM Water Trailer - Late Return Fee	Commercial	GST Applies	\$35.00	\$35.00	\$38.00	\$38.00	Day Overdue	Local Government Act 2009	Part 6 S262 (3) (c)	\$3.00	8.6%
40	NRM Tools Trailer - Refundable Deposit/Bond fee	Commercial	GST Applies	\$289.00	\$289.00	\$311.00	\$311.00	Per loan	Local Government Act 2009	Part 6 S262 (3) (c)	\$22.00	7.6%
41	NRM Tools Trailer	Commercial	GST Applies	\$25.00	\$25.00	\$27.00	\$27.00	Per day	Local Government Act 2009	Part 6 S262 (3) (c)	\$2.00	8.0%
42	NRM Tools Trailer	Commercial	GST Applies	\$116.00	\$116.00	\$125.00	\$125.00	Per Week	Local Government Act 2009	Part 6 S262 (3) (c)	\$9.00	7.8%
43	NRM Tools Trailer - Late Return Fee	Commercial	GST Applies	\$35.00	\$35.00	\$38.00	\$38.00	Day Overdue	Local Government Act 2009	Part 6 S262 (3) (c)	\$3.00	8.6%

\* Community Event - An event that is not regular in nature (more than twice per year), that provides a community benefit to the Rockhampton Region and is not for profit and/or where all money raised is provided to a community organisation in the Rockhampton Region.  
Community Organisation - an entity that carries on activities for a public purpose or an entity whose primary objective is not directed at making a profit.

**All mandatory and supporting documentation must be provided to confirm booking.**



SECTION:		Swimming Pools								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Swimming Pools</b>									
2	All listed fees are the maximum charge. Operators of Council's Pools may charge less than these and will set the fees for multiple use, hire for events and fees for specialised programs.									
3	<b>WWII Memorial Pool (Southside), 42nd Battalion Memorial Pool (North side), Mount Morgan &amp; Gracemere</b>									
4	<b>Entry Fees</b>									
5	Child (Under 2)	Commercial	GST Applies	free	Free	each	Local Government Act 2009	Part 6 S262 (3) (c)		
6	Child (Under 16)	Commercial	GST Applies	\$2.50	\$3.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.50	20.0%
7	Adult	Commercial	GST Applies	\$2.50	\$3.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.50	20.0%
8	Concession or Student (ID Required)	Commercial	GST Applies	\$2.50	\$3.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.50	20.0%
9	Spectator	Commercial	GST Applies	\$2.50	\$3.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$0.50	20.0%

SECTION:		Local Laws - Community Compliance (including Pound)								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
1	<b>Keeping of Animals</b>									
2	<b>Application for Approval</b>									
3	Keeping 3 to 10 cats and dogs (animal registration not included)	Cost-Recovery	GST Exempt	\$345.00	\$365.00	per application	SLL 1.5 (Keeping of Animals) 2011	LGA 2009 Part 2, s97(2)(a)	\$20.00	5.8%
4	Keeping 3 to 10 cats and dogs - Pensioner (see note 1) (animal registration not included)	Cost-Recovery	GST Exempt	\$235.00	\$245.00	per application	SLL 1.5 (Keeping of Animals) 2011	LGA 2009 Part 2, s97(2)(a)	\$10.00	4.3%
5	Keeping more than 10 cats and dogs (animal registration not included)	Cost-Recovery	GST Exempt	\$415.00	\$435.00	per application	SLL 1.5 (Keeping of Animals) 2011	LGA 2009 Part 2, s97(2)(a)	\$20.00	4.8%
6	Keeping over 10 cats and dogs (Pensioner (See Note 1) (animal registration not included)	Cost-Recovery	GST Exempt	\$335.00	\$350.00	per application	SLL 1.5 (Keeping of Animals) 2011	LGA 2009 Part 2, s97(2)(a)	\$15.00	4.5%
7	Guard Dog	Cost-Recovery	GST Exempt	\$235.00	\$245.00	per application	SLL 1.5 (Keeping of Animals) 2011	LGA 2009 Part 2, s97(2)(a)	\$10.00	4.3%
8	All other animals or combination of animals (excluding cats and dogs)	Cost-Recovery	GST Exempt	\$230.00	\$240.00	per application	SLL 1.5 (Keeping of Animals) 2011	LGA 2009 Part 2, s97(2)(a)	\$10.00	4.3%
9	Application to Amend Conditions (excludes new animals)	Cost-Recovery	GST Exempt	\$210.00	\$220.00	per application	SLL 1.5 (Keeping of Animals) 2011	LGA 2009 Part 2, s97(2)(a)	\$10.00	4.8%
10	Application for Renewal	Cost-Recovery	GST Exempt	\$210.00	\$220.00	per application	SLL 1.5 (Keeping of Animals) 2011	LGA 2009 Part 2, s97(2)(a)	\$10.00	4.8%
11	Note: Approvals are not transferrable to other owners or properties									
12	<b>Dog Registration</b>									
13	Note: All registrations are for a year or part there-of. Evidence of desexing and microchipping must be provided in the form of a Vet certificate or Stat Dec with applicable evidence to provide proof that the animal is desexed or microchipped.									
14	Pensioner To be entitled to the pensioner fee, the pensioner must be in receipt of a Centrelink Pension or a Department of Veterans' Affairs Pension and hold a current Pensioner Concession Card or Repatriation Health Card - for all conditions.									
15	<b>Part Year Registration</b>									
16	Prorata fee applies to animals registered from 1 March to 30 June and is applicable to the first year registration within RRC only (does not apply to renewals or Regulated Dogs)	Cost-Recovery	GST Exempt	50% of the applicable fee	50% of the applicable fee	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
17	<b>Discounted Dog Registration Renewals - Paid on or before 31 August</b>									
18	Desexed (before renewal due date or any non-renewal)	Cost-Recovery	GST Exempt	\$48.00	\$50.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$2.00	4.2%
19	Desexed and Microchipped	Cost-Recovery	GST Exempt	\$29.00	\$30.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$1.00	3.4%
20	Desexed and Microchipped - 50% fee concession for over 65 (senior) only Note: To be entitled to the over 65 (senior) 50% fee concession, the senior must produce evidence of been over 65.	Cost-Recovery	GST Exempt	\$14.50	\$15.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$0.50	3.4%
21	Desexed - Pension Concession Card holders only	Cost-Recovery	GST Exempt	\$5.00	\$5.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
22	Desexed and Microchipped - Pension Concession Card holders only	Cost-Recovery	GST Exempt	\$5.00	\$5.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
23	Entire animal registration	Cost-Recovery	GST Exempt	\$136.00	\$145.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$9.00	6.6%
24	Entire animal registration - Pension Concession Card holders only	Cost-Recovery	GST Exempt	\$78.00	\$82.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$4.00	5.1%
25	<b>Dog Registration Renewals - Paid 1 September or after</b>									
26	Desexed (before renewal due date or any non-renewal)	Cost-Recovery	GST Exempt	\$51.00	\$60.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$9.00	17.6%
27	Desexed and Microchipped	Cost-Recovery	GST Exempt	\$31.00	\$40.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$9.00	29.0%
28	Desexed and Microchipped - 50% fee concession for over 65 (senior) only Note: To be entitled to the over 65 (senior) 50% fee concession, the senior must produce evidence of being over 65.	Cost-Recovery	GST Exempt	\$15.50	\$20.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$4.50	29.0%
29	Desexed - Pension Concession Card holders only	Cost-Recovery	GST Exempt	\$5.00	\$5.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
30	Desexed and Microchipped - Pension Concession Card holders only	Cost-Recovery	GST Exempt	\$5.00	\$5.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
31	Entire animal registration	Cost-Recovery	GST Exempt	\$145.50	\$155.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$9.50	6.5%
32	Entire animal registration - Pension Concession Card holders only	Cost-Recovery	GST Exempt	\$84.00	\$92.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$8.00	9.5%
33	<b>New Dog Registration Fees</b>									
34	Desexed (before renewal due date or any non-renewal)	Cost-Recovery	GST Exempt	\$48.00	\$50.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$2.00	4.2%
35	Desexed and Microchipped	Cost-Recovery	GST Exempt	\$29.00	\$30.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$1.00	3.4%
36	Desexed and Microchipped - 50% fee concession for over 65 (senior) only Note: To be entitled to the over 65 (senior) 50% fee concession, the senior must produce evidence of been over 65.	Cost-Recovery	GST Exempt	\$14.50	\$15.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$0.50	3.4%
37	Desexed - Pension Concession Card holders only	Cost-Recovery	GST Exempt	\$5.00	\$5.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
38	Desexed and Microchipped - Pension Concession Card holders only	Cost-Recovery	GST Exempt	\$5.00	\$5.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
39	Entire animal registration	Cost-Recovery	GST Exempt	\$136.00	\$145.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$9.00	6.6%
40	Entire animal registration - Pension Concession Card holders only	Cost-Recovery	GST Exempt	\$78.00	\$82.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$4.00	5.1%
41	<b>Other Dog Registration Fees</b>									
42	Assistance Dogs with NGO Certificate - Certificate must be provided	Cost-Recovery	GST Exempt	Nil	Nil	Exempt	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
43	Puppy fee - registration for a dog up to 6 months old for the first year	Cost-Recovery	GST Exempt	\$42.00	\$45.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$3.00	7.1%
44	Entire owned by a member of Canine Control Council - Documentation of membership to be provided.	Cost-Recovery	GST Exempt	50% of the applicable fee	50% of the applicable fee	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
45	Farm Dogs - For rural areas and/or areas 20,000m2 only, must be a Primary Producer and evidence is to be provided.	Cost-Recovery	GST Exempt	\$28.00	\$30.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$2.00	7.1%
46	Decommissioned Greyhounds - Must provide evidence that the animal has been decommissioned	Cost-Recovery	GST Exempt	\$28.00	\$30.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$2.00	7.1%
47	Decommissioned Greyhounds - Must provide evidence that the animal has been decommissioned. Pension Concession Card holders only	Cost-Recovery	GST Exempt	\$5.00	\$5.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
48	Greyhounds - Must hold a current Multiple Animal Permit or DA approval, evidence is to be provided.	Cost-Recovery	GST Exempt	\$505.00	\$520.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$15.00	3.0%
49	Multiple Dog Registration - 3 or more dogs owned by one(1) owner only (excludes greyhounds). Must hold current Keeping of Animals permit.	Cost-Recovery	GST Exempt	\$500.00	\$520.00	per owner	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$20.00	4.0%

SECTION:		Local Laws - Community Compliance (including Pound)								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
50	Replacement Registration Tag	Cost-Recovery	GST Exempt	\$15.00	\$15.00	per tag	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
51	Transfer of Registration Between Animals - From a deceased dog to a new dog registration, for the current registration period only, and where a refund has not been given.	Cost-Recovery	GST Exempt	\$18.00	\$18.00	per event	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
52	Transfer of Current Registration from Another Local Government - For the current registration period only, evidence of current registration to be provided.	Cost-Recovery	GST Exempt	\$18.00	\$18.00	per event	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
53	Update Microchipping details	Commercial	GST Applies	at cost	at cost	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 6 s262(3)(c)		
54	<b>Regulated Dogs</b>									
55	Internal review (general review application) of an original decision of the Animal Management (Cats and Dogs) Act 2008.	Commercial	GST Applies	\$430.00	\$430.00	per event	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 6 s262(3)(c)		
56	<b>Declared Dangerous</b>									
57	Initial Registration - Includes Regulated Dog Management Kit (1 approved tag and 2 approved signs)	Cost-Recovery	GST Exempt	\$490.00	\$520.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$30.00	6.1%
58	Annual Registration Renewal - Declared dangerous and in non-compliance with the conditions of keeping and the performance of the dog.	Cost-Recovery	GST Exempt	\$490.00	\$520.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$30.00	6.1%
59	Annual Registration Renewal - Declared dangerous dog - subsequent years upon successful performance review and the continuing compliance with the conditions of the declaration.	Cost-Recovery	GST Exempt	\$200.00	\$210.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$10.00	5.0%
60	<b>Restricted</b>									
61	Initial Registration - Includes Regulated Dog Management Kit (1 approved tag and 2 approved signs)	Cost-Recovery	GST Exempt	\$490.00	\$520.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$30.00	6.1%
62	Annual Registration Renewal - Restricted and in non-compliance with the conditions of keeping and the performance of the dog.	Cost-Recovery	GST Exempt	\$490.00	\$520.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$30.00	6.1%
63	Annual Registration Renewal - Declared dangerous dog - subsequent years upon successful performance review and the continuing compliance with the conditions of the declaration.	Cost-Recovery	GST Exempt	\$200.00	\$210.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$10.00	5.0%
64	<b>Menacing</b>									
65	Initial Registration - Includes Regulated Dog Management Kit (1 approved tag and 2 approved signs)	Cost-Recovery	GST Exempt	\$375.00	\$400.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$25.00	6.7%
66	Annual Renewal Registration - Declared menacing dog and in non-compliance with the conditions of keeping and the performance of the dog.	Cost-Recovery	GST Exempt	\$375.00	\$400.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$25.00	6.7%
67	Annual Renewal Registration - Declared menacing dog (non desexed dog) - subsequent years upon successful performance review and the continuing compliance with the conditions of the declaration	Cost-Recovery	GST Exempt	\$160.00	\$170.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$10.00	6.3%
68	Annual Renewal Registration - Declared menacing dog (desexed dog) - subsequent years upon successful performance review and the continuing compliance with the conditions of the declaration.	Cost-Recovery	GST Exempt	\$128.00	\$135.00	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)	\$7.00	5.5%
69	<b>Replacement Signage/Tags</b> (only available to owners of Regulated Dogs)									
70	Sign - Only available to owners of Regulated Dogs	Commercial	GST Applies	\$35.00	\$40.00	per item	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 6 s262(3)(c)	\$5.00	14.3%
71	Replacement Regulated Dog Tag - Only available to owners of Regulated Dogs	Commercial	GST Applies	\$10.00	\$10.00	per item	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 6 s262(3)(c)		
72	Regulated dog collars - Only available to owners of Regulated Dogs	Commercial	GST Applies	\$25.00	\$25.00	per item	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 6 s262(3)(c)		
73	<b>Overgrown Land (Land Clearing/Slashing)</b>									
74	Overgrown land non-compliance Administration fee	Cost-Recovery	GST Exempt	\$90.00	\$95.00	per allotment	LL3 (Community & Environmental Management) 2011	LGA 2009 Part 6 s262(3)(c)	\$5.00	5.6%
75	Mowing, Slashing or Clean Up of an Overgrown Allotment - following non-compliance with an Overgrown or Unsightly Compliance Notice	Commercial	GST Applies	at cost	at cost	per allotment	LL3 (Community & Environmental Management) 2011	LGA 2009 Part 6 s262(3)(c)		
76	<b>Commercial Use of Local Government Controlled Areas and Roads</b>									
77	<b>Note: All permits/licenses are subject to annual renewal. A copy of the current Public Liability Insurance Cover must accompany application (\$20 Million for Local and State Govt controlled areas).</b>									
78	<b>Mobile Roadside Vending (Mobile and Stationary)</b>									
79	Application Fee	Cost-Recovery	GST Exempt	\$238.00	\$260.00	per application	SL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$22.00	9.2%
80	Annual Licence Renewal Fee	Cost-Recovery	GST Exempt	\$128.00	\$140.00	per application	SL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$12.00	9.4%
81	<b>Stationery Roadside Vending</b>									
82	Application Fee	Cost-Recovery	GST Exempt	\$238.00	\$260.00	per application	SL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$22.00	9.2%
83	Annual Renewal Fee	Cost-Recovery	GST Exempt	\$128.00	\$140.00	per application	SL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$12.00	9.4%
84	<b>Footpath Vending</b>									
85	Application Fee (excludes groups constituted for religious, charitable or educational purposes or any not-for-profit)	Cost-Recovery	GST Exempt	\$238.00	\$260.00	per application	SL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$22.00	9.2%
86	Annual Renewal Fee (excludes groups constituted for religious, charitable or educational purposes or any not-for-profit)	Cost-Recovery	GST Exempt	\$128.00	\$140.00	per application	SL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)	\$12.00	9.4%
87	<b>Other Commercial use of Roads - Personal transportation devices</b> (including, but not limited to electric scooters, electric bikes, segways, hoverboards and other similar means of personal transportation)									
88	Application Fee	Cost-Recovery	GST Exempt	\$1,500.00	\$1,500.00	per application	SL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
89	Annual Licence Renewal Fee	Cost-Recovery	GST Exempt	\$950.00	\$950.00	per application	SL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
90	Occupation Fee	Cost-Recovery	GST Exempt	\$150.00	\$150.00	Per device approved under the approval each year	SL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
91	<b>Other Commercial use of Roads and Local Government Area - General</b>									
92	Short-Term application fee - for a period no longer than 1 month.	Cost-Recovery	GST Exempt	New	\$40.00	per application	SL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
93	Application Fee - for a period longer than 1 month.	Cost-Recovery	GST Exempt	New	\$480.00	per application	SL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
94	Annual Renewal Fee	Cost-Recovery	GST Exempt	New	\$400.00	per application	SL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
95	<b>Busking Street Performing</b>									

SECTION:		Local Laws - Community Compliance (including Pound)								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
96	Application Fee	Cost-Recovery	GST Exempt	Free	Free	per application	SLL1.14 (Undertaking Regulated Activities on LG Controlled Areas and Roads) 2011	LGA 2009 Part 2, s97(2)(a)		
97	<b>Parking Permits</b>									
98	Parking Permit Application (All types)	Cost-Recovery	GST Exempt	\$128.00	\$135.00	per application	LL5 (Parking) 2011	LGA 2009 Part 2, s97(2)(a)	\$7.00	5.5%
99	Annual Permit Renewal Fee	Cost-Recovery	GST Exempt	\$128.00	\$135.00	per application	LL5 (Parking) 2011	LGA 2009 Part 2, s97(2)(a)	\$7.00	5.5%
100	Types of parking permits (circumstances in which parking permits may be issued are stated in <i>Subordinate Local Law No. 5 (Parking) 2011</i> : Resident Parking Permit Community Service Organisation Parking Permit Temporary Parking Permit Works Zone Parking Permit Visitor Parking Permit Resident Parking Permit Tourist Vehicle Parking Permit									
101	<b>Private Burials Outside a Cemetery</b>									
102	Application Fee - Burials of Human Remains outside a cemetery	Cost-Recovery	GST Exempt	\$128.00	\$135.00	per application	SLL1.13 (Undertaking Regulated Activities Regarding Human Remains) 2019	LGA 2009 Part 2, s97(2)(a)	\$7.00	5.5%
103	Renewal/Extension Fee	Cost-Recovery	GST Exempt	\$75.00	\$80.00	per application	SLL1.13 (Undertaking Regulated Activities Regarding Human Remains) 2019	LGA 2009 Part 2, s97(2)(a)	\$5.00	6.7%
104	<b>Advertising Devices</b>									
105	Application Fee	Cost-Recovery	GST Exempt	\$128.00	\$135.00	per application	SLL1.4 (Installation of Advertising Devices) 2019	LGA 2009 Part 2, s97(2)(a)	\$7.00	5.5%
106	Renewal Fee	Cost-Recovery	GST Exempt	\$75.00	\$80.00	per application	SLL1.4 (Installation of Advertising Devices) 2019	LGA 2009 Part 2, s97(2)(a)	\$5.00	6.7%
107	<b>General Approval/Permit/Licence fee</b>									
108	<b>Note: This permit fee is for an approval permit that are not specifically detailed in the above sections</b>									
109	Short-Term Permit/Approval - Issued for periods up to 1 month	Cost-Recovery	GST Exempt	\$160.00	\$170.00	per application	LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(a)	\$10.00	6.3%
110	Long-Term Permit/approval - Issued for periods over 1 month	Cost-Recovery	GST Exempt	\$160 for the first month plus \$52.00 for each additional month	\$170 for the first month plus \$50.00 for each additional month	per application	LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(a)	\$10.00	6.3%
111	<b>General Approval/Permit/Licence amendments</b>									
112	<b>Major amendment fee (excludes changes to locations of approval)</b>	Cost-Recovery	GST Exempt	New	\$140.00	per application	LL1 (Administration) 2011 Section 16 SLL 1.5(Keeping of Animals) 2011 SLL 1.2(Commercial use of LG Controlled areas and Roads)2011 SLL1.14 (Undertaking Regulated Activities on LG Controlled Areas and Roads) 2011 LL5 (Parking) 2011 SLL1.13 (Undertaking Regulated Activities Regarding Human Remains) 2019 SLL1.4 (Installation of Advertising Devices) 2019 LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(a)		
113	<b>Motor Vehicle Ownership Searches</b> - Conducted to determine ownership of a vehicle e.g. CITEC	Commercial	GST Applies	at cost	at cost	per search	SPEA Act 1999 s14(2)(a)	LGA 2009 Part 6,s262(3)(c)		
114	Motor Vehicle Ownership Searches: Administration Processing Fee	Commercial	GST Applies	\$30.00	\$30.00	per search	SPEA Act 1999 s14(2)(a)	LGA 2009 Part 6,s262(3)(c)		
115	<b>Impounding</b>									
116	Impound fee for other materials i.e. boat/ building material	Cost-Recovery	GST Exempt	\$290.00	\$300.00	per impound	LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(d)	\$10.00	3.4%
117	Impound fee for signs/banners (not on trailers)	Cost-Recovery	GST Exempt	\$80.00	\$85.00	per impound	LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(d)	\$5.00	6.3%
118	<b>Release of Other Impounded Animals</b>									
119	Livestock Cattle & Horses /pony or the like	Cost-Recovery	GST Exempt	\$129.00	\$135.00	per head	LL2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)	\$6.00	4.7%
120	Sustenance Rate for Livestock Cattle & Horses /pony or the like	Cost-Recovery	GST Exempt	\$63.00	\$65.00	per head/per day	LL2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)	\$2.00	3.2%
121	Livestock Other goats, pigs, sheep, alpacas and the like	Cost-Recovery	GST Exempt	\$53.00	\$55.00	per head	LL2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)	\$2.00	3.8%
122	Sustenance Rate for Livestock other goats, pigs, sheep, alpacas and the like	Cost-Recovery	GST Exempt	\$27.00	\$28.00	per head/per day	LL2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)	\$1.00	3.7%
123	Other Impounded Animals including aviary and poultry and other domestic pets	Cost-Recovery	GST Exempt	\$14.00	\$15.00	per head	LL2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)	\$1.00	7.1%
124	NLIS device or tag (cattle/sheep/goat/pig)	Cost-Recovery	GST Exempt	\$23.00	\$25.00	per head	Biosecurity Act 2014	LGA 2009 Part 2, s97(2)(d)	\$2.00	8.7%
125	Transport (includes droving, transporting by vehicle or other means of relocating stock)	Cost-Recovery	GST Exempt	\$79.00	\$85.00	per hour	LL2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)	\$6.00	7.6%
126	Vet or other	Cost-Recovery	GST Exempt	at cost	at cost		LL2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)		
127	<b>Impounding - Cats and Dogs</b>									
128	1st Impoundment release fee (dogs) - current registration - collected 48 hours	Cost-Recovery	GST Exempt	No charge	No charge	per head	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)		
129	1st Impoundment release fee (cats) - collected within 48 hours	Cost-Recovery	GST Exempt	No charge	No charge	per head	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)		
130	1st Impoundment release fee (dogs) - not registered or registered and not collected within 48 hours	Cost-Recovery	GST Exempt	\$55.00	\$58.00	per head	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)	\$3.00	5.5%
131	1st Impoundment release fee (cats) - not collected within 48 hours	Cost-Recovery	GST Exempt	\$55.00	\$58.00	per head	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)	\$3.00	5.5%
132	Sustenance fee for dog - impounded after 48 hours	Cost-Recovery	GST Exempt	\$10.00	\$10.00	per day per head	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)		

SECTION:		Local Laws - Community Compliance (including Pound)								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
133	Sustenance fee for cat - impounded after 48 hours	Cost-Recovery	GST Exempt	\$5.00	\$5.00	per day per head	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)		
134	Second and subsequent Release Fee (cats and dogs)	Cost-Recovery	GST Exempt	\$75.00	\$80.00	per head	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)	\$5.00	6.7%
135	Microchipped impounded cat or dog before release	Cost-Recovery	GST Exempt	\$39.00	\$39.00	per head	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)		
136	Desex Fee	Cost-Recovery	GST Exempt	at cost	at cost		LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)		
137	Vet or other	Cost-Recovery	GST Exempt	at cost	at cost		LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)		
138	<b>Seized Dog</b>									
139	Seized dog release fee	Cost-Recovery	GST Exempt	\$110.00	\$115.00	per animal	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)	\$5.00	4.5%
140	Sustenance fee - where dog is not collected within 48 hours of issue of Impound Notice	Cost-Recovery	GST Exempt	\$10.00	\$10.00	per day per head	LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)		
141	Vet or other	Cost-Recovery	GST Exempt	at cost	at cost		LL 2 (Animal Management) 2011	LGA 2009 Part 2, s97(2)(d)		
142	<b>General Animal Control</b>									
143	Cat or Dog Trap Hire - Security deposit, refunded upon return of trap only	Commercial	GST Applies	\$63.00	\$65.00	per service	Local Government Act 2009	LGA 2009 Part 2, s97(2)(d)	\$2.00	3.2%
144	Traps lost, damaged, or not returned	Commercial	GST Applies	at cost	at cost	per service	Local Government Act 2009	LGA 2009 Part 2, s97(2)(d)		
145	<b>Refunds - Dog Registration</b>									
146	Note: Dog registration refunds can only be applied for up to and including 28 February within the current registration period. Dog registration amendment form must accompany all dog registration refund requests. Owner must provide adequate relevant proof dependent on the request. ie. concession card, desexing certificate, microchip certificate, euthanasia certificate, letter issued by a vet, surrender of registration tag, or a statutory declaration.				Difference between amount paid and applicable registration					
147	Registration Refund for below categories - Desexed & Microchipped Dog - Desexed Dog - Desexed or Desexed and Microchipped Dog - Pension Card Holder	Cost-Recovery	GST Exempt	\$107.00	Difference between amount paid and applicable registration	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
148	<del>DELETE - Desexed - Owner must provide a desexing certificate or letter issued by a vet</del>	Cost-Recovery	GST Exempt	\$88.00	Difference between amount paid and applicable registration	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
149	<del>DELETE - Desexed or Desexed and Microchipped Dog - Pension Card Holder - Owner must provide a desexing and microchipping certificate or letter issued by a vet (if the dog is microchipped during the registration period but only if the dog is also desexed)</del>	Cost-Recovery	GST Exempt	\$73.00	Difference between amount paid and applicable registration	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
150	Deceased - Owner must provide adequate proof such as a euthanasia certificate, letter issued by a vet, or surrender the registration tag. Refund will not be given where registration has been transferred to another dog.	Cost-Recovery	GST Exempt	Prorata based on unused portion of registration	50% of fee paid	per animal	Animal Management (Cats and Dogs) Act 2008	LGA 2009 Part 2, s97(2)(a)		
152	<b>Refunds - Applications (Applicable to Local Law Applications only)</b>									
151	Keeping of Animals Approval (renewal applications only) where approval is no longer required due to an animal being deceased within first six months of approval. Permit holder must provide adequate proof such as euthanasia certificate, letter issued by a vet, or surrender the registration tag or a statutory declaration.	Cost-Recovery	GST Exempt	50% of renewal fee	50% of renewal fee	per application	SLL 1.5 (Keeping of Animals) 2011	LGA 2009 Part 2, s97(2)(a)		
153	If an application is withdrawn within 30 days of lodgement but prior to a request for further information or a decision being made	Cost-Recovery	GST Exempt	75% of application fee	75% of application fee	per application	Local Government Act 2009 SLL 1.5(Keeping of Animals) 2011 SLL 1.2(Commercial use of LG Controlled areas and Roads)2011 SLL1.14 (Undertaking Regulated Activities on LG Controlled Areas and Roads) 2011 LL5 (Parking) 2011 SLL1.13 (Undertaking Regulated Activities Regarding Human Remains) 2019 SLL1.4 (Installation of Advertising Devices) 2019 LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(a)		
154	If an application is withdrawn after a request for further information or extension of the assessment period but prior to a decision being made	Cost-Recovery	GST Exempt	50% of application fee	50% of application fee	per application	Local Government Act 2009 SLL 1.5(Keeping of Animals) 2011 SLL 1.2(Commercial use of LG Controlled areas and Roads)2011 SLL1.14 (Undertaking Regulated Activities on LG Controlled Areas and Roads) 2011 LL5 (Parking) 2011 SLL1.13 (Undertaking Regulated Activities Regarding Human Remains) 2019 SLL1.4 (Installation of Advertising Devices) 2019 LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(a)		
155	If an application is withdrawn after a decision has been made	Cost-Recovery	GST Exempt	Nil refund	Nil refund	per application	Local Government Act 2009 SLL 1.5(Keeping of Animals) 2011 SLL 1.2(Commercial use of LG Controlled areas and Roads)2011 SLL1.14 (Undertaking Regulated Activities on LG Controlled Areas and Roads) 2011 LL5 (Parking) 2011 SLL1.13 (Undertaking Regulated Activities Regarding Human Remains) 2019 SLL1.4 (Installation of Advertising Devices) 2019 LL1 (Administration) 2011	LGA 2009 Part 2, s97(2)(a)		

SECTION:		Public Health and Environment									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current v Proposed fee \$	Proposed v Current fee %	
1	<b>Food Act 2006</b>										
2	<b>Food Business Licence Application Only (i.e. no Food Safety Program)</b>										
3	Category 1 - Businesses with breakfast preparation only (as part of accommodation activity), fruit and vegetable cutting only, ice-cream only, food vehicles and home base food businesses manufacturing non-potentially hazardous foods only, drinking-water carriers and food stores with pies or similar only (excluding short term food businesses)	Cost Recovery	GST Exempt	\$510.00	\$540.00	per application	Food Act 2006	s31 & s85	\$30.00	5.9%	
4	Category 2 - Hotels, resorts, restaurants, clubs, supermarkets and similar medium-large premises, takeaway food bars, cafes, bakeries, small convenience stores and similar small-medium premises, food vehicles and home based food businesses manufacturing potentially hazardous food (excluding short term food businesses)	Cost Recovery	GST Exempt	\$800.00	\$845.00	per application	Food Act 2006	s31 & s85	\$45.00	5.6%	
5	Category 3 - Large supermarkets (excluding short term food businesses)	Cost Recovery	GST Exempt	\$1,050.00	\$1,110.00	per application	Food Act 2006	s31 & s85	\$60.00	5.7%	
6	Short term food business (up to 52 days/year) in the RRC local government area	Cost Recovery	GST Exempt	\$90.00	\$95.00	per application	Food Act 2006	s31 & s85	\$5.00	5.6%	
7	<b>Food Business Licence Application with Food Safety Program</b>										
8	Category 1 - Excluding short term food businesses	Cost Recovery	GST Exempt	\$1,120.00	\$1,190.00	per application	Food Act 2006	s31, s85 & s102	\$70.00	6.3%	
9	Category 2 - Excluding short term food businesses	Cost Recovery	GST Exempt	\$1,410.00	\$1,495.00	per application	Food Act 2006	s31, s85 & s102	\$85.00	6.0%	
10	Category 3 - Excluding short term food businesses	Cost Recovery	GST Exempt	\$1,660.00	\$1,760.00	per application	Food Act 2006	s31, s85 & s102	\$100.00	6.0%	
11	Short term food business	Cost Recovery	GST Exempt	\$700.00	\$745.00	per application	Food Act 2006	s31, s85 & s102	\$45.00	6.4%	
12	<b>Annual Food Business Licence Renewal</b>										
13	Category 1	Cost Recovery	GST Exempt	\$195.00	\$205.00	per application	Food Act 2006	s31 & s85	\$10.00	5.1%	
14	Category 2	Cost Recovery	GST Exempt	\$340.00	\$360.00	per application	Food Act 2006	s31 & s85	\$20.00	5.9%	
15	Category 3	Cost Recovery	GST Exempt	\$470.00	\$500.00	per application	Food Act 2006	s31 & s85	\$30.00	6.4%	
16	<b>Food Business Licence Restoration - Restoration of lapsed licence due to non-renewal.</b>										
17	Category 1	Cost Recovery	GST Exempt	\$295.00	\$310.00	per application	Food Act 2006	s31 & s85	\$15.00	5.1%	
18	Category 2	Cost Recovery	GST Exempt	\$440.00	\$465.00	per application	Food Act 2006	s31 & s85	\$25.00	5.7%	
19	Category 3	Cost Recovery	GST Exempt	\$570.00	\$600.00	per application	Food Act 2006	s31 & s85	\$30.00	5.3%	
20	<b>Food Business Licence Amendment</b>										
21	Amendment of licence details - Licensee name, contact details etc.	Cost Recovery	GST Exempt	\$100.00	\$105.00	per application	Food Act 2006	s31 & s85	\$5.00	5.0%	
22	Amendment of premises location - Full assessment of premises for new location.	Cost Recovery	GST Exempt	Refer to relevant food business licence application fee	Refer to relevant food business licence application fee	per application	Food Act 2006	s31 & s85			
23	Application for minor material alteration of premises - Minor material amendments to food business premises.	Cost Recovery	GST Exempt	25% of application fee for relevant food business licence - Category 1 \$127, Category 2 \$200 and Category 3 \$262	25% of application fee for relevant food business licence - Category 1 \$135, Category 2 \$212 and Category 3 \$278	per assessment	Food Act 2006	s31 & s85			
24	Application for major material alteration of premises - Major material amendments to food business premises	Cost Recovery	GST Exempt	75% of application fee for relevant food business licence - category 1 \$382 category 2 \$600 category 3 \$787	75% of application fee for relevant food business licence - category 1 \$405 category 2 \$634 category 3 \$833	per assessment	Food Act 2006	s31 & s85			
25	Application for Accreditation of a Food Safety Program only	Cost Recovery	GST Exempt	\$610.00	\$650.00	per application	Food Act 2006	s31 & s102	\$40.00	6.6%	
26	Application for Amendment of an Accredited Food Safety Program	Cost Recovery	GST Exempt	\$ 107 to a maximum of the accreditation fee (\$610)	\$ 115 to a maximum of the accreditation fee (\$650)	per hour	Food Act 2006	s31 & s102	\$8.00	7.5%	
27	Food Safety Audit/ non conformance audit	Cost-Recovery	GST Exempt	\$124.00	\$133.00	per hour	Food Act 2006	s31 & s102	\$9.00	7.3%	
28	LG Food Safety Non-Conformance Audit (Council following 3 non compliant audit reports)	Cost Recovery	GST Exempt	\$107.00	\$115.00	per hour	Food Act 2006	s31 & s102	\$8.00	7.5%	
29	Additional Inspections	Cost Recovery	GST Exempt	\$107.00	\$115.00	per hour	Food Act 2006	s31	\$8.00	7.5%	
30	<b>Environmental Protection Act 1994 &amp; Sustainable Planning Act 2009</b>										
31	Application for assessment of development application for ERA with aggregate environmental score of 25 or less	Cost Recovery	GST Exempt	\$1,714.00	\$1,714.00	per application	Planning Act 2016	Planning Regulation 2017 Schedule 10			
32	Application for assessment of development application for ERA with aggregate environmental score more than 25 but no more than 74.	Cost Recovery	GST Exempt	\$3,430.00	\$3,430.00	per application	Planning Act 2016	Planning Regulation 2017 Schedule 10			
33	Application for assessment of development application for ERA with aggregate environmental score of more than 74.	Cost Recovery	GST Exempt	\$13,715.00	\$13,715.00	per application	Planning Act 2016	Planning Regulation 2017 Schedule 10			
34	Request under the Planning Act to do any of the following where ERA's are involved:										
35	Extension application - relating to a prescribed development application by a registered non profit organisation.	Cost Recovery	GST Exempt	\$428.00	\$428.00	per application	Planning Act 2016	Planning Regulation 2017 Schedule 15			
36	Extension application - otherwise to above	Cost Recovery	GST Exempt	\$856.00	\$856.00	per application	Planning Act 2016	Planning Regulation 2017 Schedule 15			
37	Change a Development Approval - minor change if the development approval was given for a prescribed development by a non profit organisation and section 38 of the planning regulation applied.	Cost Recovery	GST Exempt	\$856.00	\$856.00	per application	Planning Act 2016	Planning Regulation 2017 Schedule 15			
38	Change a Development Approval - minor change if the development approval otherwise than above	Cost Recovery	GST Exempt	\$1,714.00	\$1,714.00	per application	Planning Act 2016	Planning Regulation 2017 Schedule 15			
39	Change a Development Approval other than a minor change	Cost Recovery	GST Exempt	The fee that would be payable to the assessment manager if the change application were a development application	The fee that would be payable to the assessment manager if the change application were a development application	per application	Planning Act 2016	Planning Regulation 2017 Schedule 15			
40	Application for environmental authority EP Act (125(1)(e))	Cost Recovery	GST Exempt	\$688 plus 30% of the annual fee for the authority that is the subject of the application	\$688 plus 30% of the annual fee for the authority that is the subject of the application	per application	Environmental Protection Act	Schedule 15 Fees - EP Regs 2019			
41	Application to change environmental authority, other than an application for a minor change or a change approved by the administering authority (EP Act (132(1)(b)))	Cost Recovery	GST Exempt	\$358.70	\$358.70	per application	Environmental Protection Act	Schedule 15 Fees - EP Regs 2019			
42	Amendment application for environmental authority (EP Act 226(1)(c))	Cost Recovery	GST Exempt	\$346.60	\$346.60	per application	Environmental Protection Act	Schedule 15 Fees Part 2 - EP Regs 2019			
43	Assessment fee (EP Act 228(3)) for a major amendment application	Cost Recovery	GST Exempt	30% of the annual fee for the authority that is the subject of the application	30% of the annual fee for the authority that is the subject of the application	per application	Environmental Protection Act	Schedule 15 Fees Part 2 - EP Regs 2019			
44	Application to change amendment application for environmental authority EP Act 236(b))	Cost Recovery	GST Exempt	\$358.70	\$358.70	per application	Environmental Protection Act	Schedule 15 Fees Part 2 - EP Regs 2019			
45	Amalgamation application EP Act 246(d))	Cost Recovery	GST Exempt	\$358.70	\$358.70	per application	Environmental Protection Act	Schedule 15 Fees Part 2 - EP Regs 2019			

SECTION:		Public Health and Environment									
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current v Proposed fee \$	Proposed v Current fee %	
46	Transfer application for environmental authority for a prescribed ERA EP Act 253(f)	Cost Recovery	GST Exempt	\$143.10	\$143.10	per application	Environmental Protection Act	Schedule 15 Fees Part 2 - EP Regs 2019			
47	Conversion application EP Act 696 (b)	Cost Recovery	GST Exempt	\$358.70	\$358.70	per application	Environmental Protection Act	Schedule 10 Fees Part 2 - EP Regs 2019			
48	<b>Annual Fee for Environmental Authority</b>										
49	ERA 6 Asphalt Manufacturing Threshold 2	Cost Recovery	GST Exempt	\$4,135.00	\$4,340.00	per application	Environmental Protection Act 1994	S514	\$205.00	5.0%	
50	ERA 49 Boat Maintenance or Repair	Cost Recovery	GST Exempt	\$2,195.00	\$2,320.00	per application	Environmental Protection Act 1994	S514	\$125.00	5.7%	
51	ERA 19 Metal Forming	Cost Recovery	GST Exempt	\$322.00	\$322.00	per application	Environmental Protection Act 1994	S514			
52	ERA 12 Plastic Product Manufacturing Threshold 1	Cost Recovery	GST Exempt	\$3,620.00	\$3,800.00	per application	Environmental Protection Act 1994	S514	\$180.00	5.0%	
53	ERA 12 Plastic Product Manufacturing Threshold 2	Cost Recovery	GST Exempt	\$6,980.00	\$7,350.00	per application	Environmental Protection Act 1994	S514	\$370.00	5.3%	
54	ERA 38 Surface Coating Threshold 1	Cost Recovery	GST Exempt	\$1,295.00	\$1,360.00	per application	Environmental Protection Act 1994	S514	\$65.00	5.0%	
55	<b>NOTE: Highest fee is charged for multiple activities</b>										
56	Late Payment Fee - Late payment of annual fee for Environmental Authority	Cost Recovery	GST Exempt	\$143.10	\$143.10	per application	Environmental Protection Act 1994	Schedule 15 Fees part 3 - EP Regs 2019			
57	Anniversary Changeover Application	Cost Recovery	GST Exempt	Available on application	Available on application	per application	Environmental Protection Act 1994	Section 176 EP Regs 2019			
58	Fees for termination of suspension of Environmental Authority	Cost Recovery	GST Exempt	Available on application	Available on application	per application	Environmental Protection Act 1994	Section 179 - EP Regs 2019			
59	Application for consideration of a draft Transitional Environmental Program	Cost Recovery	GST Exempt	\$350.00	\$370.00	per application	Environmental Protection Act 1994	Section 178 (1) - EP Regs 2019	\$20.00	5.7%	
60	Transitional Environmental Program (TEP) and monitoring compliance with TEP	Cost Recovery	GST Exempt	\$355.00	\$380.00	per assessment	Environmental Protection Act 1994	Section 178 (2) - EP Regs 2019	\$25.00	7.0%	
61	<b>Public Health (ICPAS) Act 2003</b>										
62	<b>Application for a Higher Risk Personal Appearance Licence</b>	Cost Recovery	GST Exempt	\$475.00	\$500.00	per application	Public Health (Infection Control for Personal Appearance Services) Act 2003	S9 & S58	\$25.00	5.3%	
63	<b>Annual Higher Risk Personal Appearance Licence Renewal</b>	Cost Recovery	GST Exempt	\$272.00	\$290.00	per site	Public Health (Infection Control for Personal Appearance Services) Act 2003	S9 & S58	\$18.00	6.6%	
64	<b>Amendment of Licence</b> - Change to location (relocation) or adding additional premises	Cost Recovery	GST Exempt	\$390.00	\$415.00	per application	Public Health (Infection Control for Personal Appearance Services) Act 2003	S9 & S58	\$25.00	6.4%	
65	<b>Transfer of Licence</b> - to proposed transferee	Cost Recovery	GST Exempt	\$100.00	\$105.00	per application	Public Health (Infection Control for Personal Appearance Services) Act 2003	S9 & S58	\$5.00	5.0%	
66	<b>Inspection Fee</b> - for inspection after a remedial notice	Cost Recovery	GST Exempt	\$107.00	\$115.00	per hour	Public Health (Infection Control for Personal Appearance Services) Act 2003	S110	\$8.00	7.5%	
67	<b>Inspection of Non-Higher Risk Personal Appearance Premises</b> - E.g. following complaint, only to be charged if inspection trigger justified	Cost Recovery	GST Exempt	\$107.00	\$115.00	per hour	Public Health (Infection Control for Personal Appearance Services) Act 2003	S105 & S107	\$8.00	7.5%	
68	<b>Amendment of Licence</b> - Change to current premise layout or additional rooms in current premise	Cost Recovery	GST Exempt	\$197.00	\$210.00	per application	Public Health (Infection Control for Personal Appearance Services) Act 2003	S9 & S58	\$13.00	6.6%	
69	<b>Residential Services (Accreditation) Act 2002</b>										
70	Health Inspection under Residential Services (Accreditation) Act 2002	Cost Recovery	GST Exempt	\$107.00	\$115.00	per hour	Residential Services (Accreditation) Act 2002	S29	\$8.00	7.5%	
71	Health Plan Assessment under Residential Services (Accreditation) Act 2002	Cost Recovery	GST Exempt	\$255 + \$107/ hour for inspection	\$275 + \$115/ hour for inspection	per application	Residential Services (Accreditation) Act 2002	S29	\$20.00	7.8%	
72	Compliance Inspection	Cost Recovery	GST Exempt	\$107.00	\$115.00	per hour	Residential Services (Accreditation) Act 2002	S29	\$8.00	7.5%	
73	<b>Environment &amp; Public Health Record Search</b>										
74	<b>Activity/Facility Records Search</b> - current status of licence/registration records only (i.e. no inspection report)	Commercial	GST Exempt	\$107.00	\$115.00	per application	Local Government Act 2009	S97(2)(c)	\$8.00	7.5%	
75	<b>Activity/Facility Search &amp; Inspection</b> - current status of licence records and current inspection report where applicable	Commercial	GST Exempt	\$340.00	\$360.00	per application	Local Government Act 2009	S97(2)(c)	\$20.00	5.9%	
76	<b>Temporary Entertainment Event</b>										
77	Temporary Entertainment Event Application Fee	Cost Recovery	GST Exempt	\$412.00	\$435.00	per application	SLL1.12 (Operation of Temporary Entertainment Events) 2011	LGA 2009 Part 2, s97(2)(a)	\$23.00	5.6%	
78	Temporary Entertainment Event Application Fee - For local community groups only, payable upon lodgement and is non-refundable	Cost Recovery	GST Exempt	\$206.00	\$218.00	per application	SLL1.12 (Operation of Temporary Entertainment Events) 2011	LGA 2009 Part 2, s97(2)(a)	\$12.00	5.8%	
79	Renewal Fee	Cost Recovery	GST Exempt	\$207.00	\$218.00	per application	SLL1.12 (Operation of Temporary Entertainment Events) 2011	LGA 2009 Part 2, s97(2)(a)	\$11.00	5.3%	
80	Renewal Fee - For local community groups only, payable upon lodgement and is non-refundable	Cost Recovery	GST Exempt	\$107.00	\$115.00	per application	SLL1.12 (Operation of Temporary Entertainment Events) 2011	LGA 2009 Part 2, s97(2)(a)	\$8.00	7.5%	
81	Amendment Fee	Cost Recovery	GST Exempt	\$100.00	\$105.00	per application	SLL1.12 (Operation of Temporary Entertainment Events) 2011	LGA 2009 Part 2, s97(2)(a)	\$5.00	5.0%	
82	Transfer Fee - transfer to another approval holder	Cost Recovery	GST Exempt	\$100.00	\$105.00	per application	SLL1.12 (Operation of Temporary Entertainment Events) 2011	LGA 2009 Part 2, s97(2)(a)	\$5.00	5.0%	
83	<b>Pest Management</b>										
84	Declared weeds trailer deposit/bond	Commercial	GST Exempt	\$289.00	\$289.00	each	Local Government Act 2009	Part 6 S262 (3) (c)			
85	Declared weeds trailer hire (daily)	Commercial	GST Applies	\$26.00	\$26.00	per day	Local Government Act 2009	Part 6 S262 (3) (c)			
86	Declared weeds trailer hire (weekly)	Commercial	GST Applies	\$120.00	\$120.00	per week	Local Government Act 2009	Part 6 S262 (3) (c)			
87	Declared weeds trailer hire late return fee	Commercial	GST Applies	\$40.00	\$40.00	Per day for each day overdue	Local Government Act 2009	Part 6 S262 (3) (c)			
88	Knapsack Deposit /Safety Bond (for all Knapsack Hires)	Commercial	GST Exempt	\$50.00	\$50.00	each	Local Government Act 2009	Part 6 S262 (3) (c)			
89	Knapsack Hire empty (for chemicals with diesel) to be filled by owner	Commercial	GST Applies	\$20.00	\$20.00	per week or part there of	Local Government Act 2009	Part 6 S262 (3) (c)			
90	Knapsack Hire with (5L Access and Diesel supplied)	Commercial	GST Applies	\$40.00	\$40.00	per week or part there of	Local Government Act 2009	Part 6 S262 (3) (c)			
91	Knapsack Hire with (10L Access and Diesel supplied)	Commercial	GST Applies	\$60.00	\$60.00	per week or part there of	Local Government Act 2009	Part 6 S262 (3) (c)			
92	Splatter Gun Hire deposit/Hire	Commercial	GST Exempt	\$107.00	\$107.00	each	Local Government Act 2009	Part 6 S262 (3) (c)			
93	Splatter Gun Hire (weekly or part thereof)	Commercial	GST Applies	\$35.00	\$35.00	per week	Local Government Act 2009	Part 6 S262 (3) (c)			
94	Splatter Gun Hire late return fee	Commercial	GST Applies	\$20.00	\$20.00	Per day for each day overdue	Local Government Act 2009	Part 6 S262 (3) (c)			
95	Invasive plant records search	Commercial	GST Applies	\$51.00	\$55.00	each	Local Government Act 2009	Part 6 S262 (3) (c)	\$4.00	7.8%	
96	Invasive plant property inspection	Commercial	GST Applies	\$87.00	\$92.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)	\$5.00	5.7%	
97	Copy approved Biosecurity Program	Cost-Recovery	GST Applies	\$3.00	\$3.00	each	Local Government Act 2009	Part 6 S262 (3) (c)			
98	Inspection of a register of biosecurity orders	Cost-Recovery	GST Applies	\$17.10	\$17.10	each	Biosecurity Act 2014	Schedule 10 of Regulation			
99	A copy of all or part of the information held in a register of biosecurity orders (s379(6))	Cost-Recovery	GST Applies	\$51.40	\$51.40	per application	Biosecurity Act 2014	Schedule 10 of Regulation			
100	Application to extend compliance under pest control notice	Cost-Recovery	GST Applies	\$67.00	\$67.00	per application	Local Government Act 2009	Part 6 S262 (3) (c)			
101	Vehicle inspection for invasive weed seeds	Commercial	GST Applies	\$87.00	\$87.00	per hour	Local Government Act 2009	Part 6 S262 (3) (c)			

SECTION:		Public Health and Environment								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Charge basis per unit (Optional)	Legislative Authority	Governing Specific Legislation	Current v Proposed fee \$	Proposed v Current fee %
102	Treatment of invasive plants on private land	Commercial	GST Applies	POA	POA	per job	Local Government Act 2009	Part 6 S262 (3) (c)		
103	<b>Vector Management</b>									
104	Treatment of mosquitoes or vermin in exceptional circumstances	Commercial	GST Applies	POA	POA	per job	Local Government Act 2009	Part 6 S262 (3) (c)		
105	<b>Refunds - Health and Environment Applications only</b>									
106	If an application is withdrawn within 30 days of lodgement but prior to a request for further information or extension of the assessment period or a decision being made	Cost Recovery	GST Applies	75% of application fee	75% of application fee	per application	Food Act 2006, Planning Act 2009, Local Government Act 2009, Public Health (Infection Control for Personal Appearance Services) Act 2003, Environmental Protection Act 1994			
107	If an application is withdrawn after a request for further information or extension of the assessment period but prior to a decision being made	Cost Recovery	GST Applies	50% of application fee	50% of application fee	per application	Food Act 2006, Planning Act 2009, Local Government Act 2009, Public Health (Infection Control for Personal Appearance Services) Act 2003, Environmental Protection Act 1994			
108	If application is withdrawn after a decision has been made.	Cost Recovery	GST Applies	No refund applicable	No refund applicable	per application	Food Act 2006, Planning Act 2009, Local Government Act 2009, Public Health (Infection Control for Personal Appearance Services) Act 2003, Environmental Protection Act 1994			
109	<b>Footpath Dining</b>									
110	Application Fee	Cost-Recovery	GST Exempt	\$240.00	\$240.00	per application	LGA 2009 Part 2, s97(2)(a)	SLL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011		
111	Annual Licence Renewal Fee	Cost-Recovery	GST Exempt	\$130.00	\$130.00	per application	LGA 2009 Part 2, s97(2)(a)	SLL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011		
112	Footpath Dining Transfer Fee	Cost-Recovery	GST Exempt	NEW	\$75.00	per application	LGA 2009 Part 2, s97(2)(a)	SLL1.2 (Commercial Use of LG Controlled Areas and Roads) 2011		



SECTION:		Development Assessment								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
1	<b>Applications for Material Change of Use</b>									
2	<b>Rural Purposes</b>									
3	<b>Animal husbandry plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,560.00	\$2,752	Planning Act	Chpt 3 Part 2 Section 51	\$192	7.5%	
4	Site area up to 2 Ha	Cost-Recovery	GST Exempt	\$460.00	\$495	Planning Act	Chpt 3 Part 2 Section 51	\$35	7.5%	
5	Site area from 2 Ha to 5 Ha	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
6	Site area between 5 Ha and 10 Ha	Cost-Recovery	GST Exempt	\$2,250.00	\$2,419	Planning Act	Chpt 3 Part 2 Section 51	\$169	7.5%	
7	Site area over 10 Ha	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
8	<b>Animal keeping plus cost per no. of animals</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
9	1 -10 animals	Cost-Recovery	GST Exempt	\$230.00	\$247	Planning Act	Chpt 3 Part 2 Section 51	\$17	7.5%	
10	11-20 animals	Cost-Recovery	GST Exempt	\$460.00	\$495	Planning Act	Chpt 3 Part 2 Section 51	\$35	7.5%	
11	21-30 animals	Cost-Recovery	GST Exempt	\$689.00	\$741	Planning Act	Chpt 3 Part 2 Section 51	\$52	7.5%	
12	Over 30 animals	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
13	<b>Aquaculture plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,107.00	\$2,265	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
14	Site area up to 2 Ha	Cost-Recovery	GST Exempt	\$460.00	\$495	Planning Act	Chpt 3 Part 2 Section 51	\$35	7.5%	
15	Site area between 2 Ha and 5 Ha	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
16	Site area between 5 Ha and 10 Ha	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
17	Site area over 10 Ha	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
18	<b>Intensive horticulture plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,107.00	\$2,265	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
19	Site area up to 2 Ha	Cost-Recovery	GST Exempt	\$460.00	\$495	Planning Act	Chpt 3 Part 2 Section 51	\$35	7.5%	
20	Site area between 2 Ha and 5 Ha	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
21	Site area between 5 Ha and 10 Ha	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
22	Site area over 10 Ha	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
23	<b>Rural industry/cropping plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,107.00	\$2,265	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
24	Site area up to 2 Ha	Cost-Recovery	GST Exempt	\$460.00	\$495	Planning Act	Chpt 3 Part 2 Section 51	\$35	7.5%	
25	Site area between 2 Ha and 5 Ha	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
26	Site area between 5 Ha and 10 Ha	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
27	Site area over 10 Ha	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
28	Roadside stall	Cost-Recovery	GST Exempt	\$358.00	\$385	Planning Act	Chpt 3 Part 2 Section 51	\$27	7.5%	
29	Rural workers' accommodation	Cost-Recovery	GST Exempt	\$2,107.00	\$2,265	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
30	<b>Winery plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,107.00	\$2,265	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
31	Site area up to 2 Ha	Cost-Recovery	GST Exempt	\$460.00	\$495	Planning Act	Chpt 3 Part 2 Section 51	\$35	7.5%	
32	Site area between 2 Ha and 5 Ha	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
33	Site area between 5 Ha and 10 Ha	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
34	Site area over 10 Ha	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
35	<b>Permanent plantation plus site area</b>	Cost-Recovery	GST Exempt	\$2,107.00	\$2,265	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
36	Site area up to 2 Ha	Cost-Recovery	GST Exempt	\$460.00	\$495	Planning Act	Chpt 3 Part 2 Section 51	\$35	7.5%	
37	Site area between 2 Ha and 5 Ha	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
38	Site area between 5 Ha and 10 Ha	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
39	Site area over 10 Ha	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
40	<b>Intensive Animal Industry</b>	Cost-Recovery	GST Exempt	\$3,966.00	\$4,263	Planning Act	Chpt 3 Part 2 Section 51	\$297	7.5%	
41	<b>Residential Purposes</b>									
42	<b>Short-term accommodation/Rooming accommodation plus cost per unit</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
43	Cost per unit	Cost-Recovery	GST Exempt	\$484.00	\$520	Planning Act	Chpt 3 Part 2 Section 51	\$36	7.5%	
44	<b>Retirement facility /residential care facility plus cost per unit/room</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
45	Cost per unit/room	Cost-Recovery	GST Exempt	\$484.00	\$520	Planning Act	Chpt 3 Part 2 Section 51	\$36	7.5%	
46	<b>Relocatable home park plus cost per dwelling</b>	Cost-Recovery	GST Exempt	New	\$2,266	Planning Act	Chpt 3 Part 2 Section 51			
47	Cost per dwelling	Cost-Recovery	GST Exempt	New	\$247	Planning Act	Chpt 3 Part 2 Section 51			
48	<b>Tourist park plus cost per cabin, van or tent site /Relocatable home park plus cost per cabin</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
49	Cost per cabin site	Cost-Recovery	GST Exempt	\$230.00	\$247	Planning Act	Chpt 3 Part 2 Section 51	\$17	7.5%	
50	Cost per van or tent site	Cost-Recovery	GST Exempt	\$47.00	\$51	Planning Act	Chpt 3 Part 2 Section 51	\$4	7.5%	
51	<b>Caretaker's accommodation</b>	Cost-Recovery	GST Exempt	\$1,091.00	\$1,173	Planning Act	Chpt 3 Part 2 Section 51	\$82	7.5%	
52	<b>Non-resident workforce accommodation plus cost per no. of people accommodated</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
53	1 to 50 persons accommodated	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	

SECTION:		Development Assessment								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
54	50 to 100 persons accommodated	Cost-Recovery	GST Exempt	\$9,679.00	\$10,405	Planning Act	Chpt 3 Part 2 Section 51	\$726	7.5%	
55	Over 100 persons accommodated	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
56	Dual occupancy	Cost-Recovery	GST Exempt	\$3,197.00	\$3,437	Planning Act	Chpt 3 Part 2 Section 51	\$240	7.5%	
57	Dwelling house/Dwelling unit	Cost-Recovery	GST Exempt	\$1,108.00	\$1,191	Planning Act	Chpt 3 Part 2 Section 51	\$83	7.5%	
58	Home-based business	Cost-Recovery	GST Exempt	\$1,108.00	\$1,191	Planning Act	Chpt 3 Part 2 Section 51	\$83	7.5%	
59	Nature-based tourism/Outstation <b>plus cost per cabin, van or tent site</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
60	Cost per cabin site	Cost-Recovery	GST Exempt	\$230.00	\$247	Planning Act	Chpt 3 Part 2 Section 51	\$17	7.5%	
61	Cost per van or tent site	Cost-Recovery	GST Exempt	New	\$51	Planning Act	Chpt 3 Part 2 Section 51			
62	Community residence	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
63	Multiple dwelling <b>plus per unit cost</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
64	One to five units	Cost-Recovery	GST Exempt	\$2,421.00	\$2,603	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	
65	Six to ten units	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
66	Eleven to fifteen units	Cost-Recovery	GST Exempt	\$7,259.00	\$7,803	Planning Act	Chpt 3 Part 2 Section 51	\$544	7.5%	
67	Over fifteen units	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
68	<b>Commercial Purposes</b>									
69	Parking station <b>plus cost per space</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
70	Cost per space	Cost-Recovery	GST Exempt	\$30.00	\$32	Planning Act	Chpt 3 Part 2 Section 51	\$2	7.5%	
71	Car wash	Cost-Recovery	GST Exempt	\$3,197.00	\$3,437	Planning Act	Chpt 3 Part 2 Section 51	\$240	7.5%	
72	Theatre	Cost-Recovery	GST Exempt	\$3,197.00	\$3,437	Planning Act	Chpt 3 Part 2 Section 51	\$240	7.5%	
73	Office/Sales office <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
74	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,452.00	\$1,561	Planning Act	Chpt 3 Part 2 Section 51	\$109	7.5%	
75	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,420.00	\$2,602	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	
76	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
77	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
78	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
79	Food and drink outlet <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
80	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,452.00	\$1,561	Planning Act	Chpt 3 Part 2 Section 51	\$109	7.5%	
81	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,420.00	\$2,602	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	
82	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
83	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
84	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
85	Funeral parlour <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
86	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,452.00	\$1,561	Planning Act	Chpt 3 Part 2 Section 51	\$109	7.5%	
87	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,421.00	\$2,603	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	
88	From 501 to 750 metres GFA	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
89	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
90	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
91	Garden centre <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
92	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$689.00	\$741	Planning Act	Chpt 3 Part 2 Section 51	\$52	7.5%	
93	Site area 251 to 500 square metres	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
94	Site area 501 to 750 metres	Cost-Recovery	GST Exempt	\$1,836.00	\$1,974	Planning Act	Chpt 3 Part 2 Section 51	\$138	7.5%	
95	Site area 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
96	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
97	Hotel/Bar <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
98	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,452.00	\$1,561	Planning Act	Chpt 3 Part 2 Section 51	\$109	7.5%	
99	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,421.00	\$2,603	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	
100	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
101	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
102	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
103	Shopping centre <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$8,734.00	\$9,389	Planning Act	Chpt 3 Part 2 Section 51	\$655	7.5%	
104	Up to 5000 square metres GFA	Cost-Recovery	GST Exempt	\$24,200.00	\$26,015	Planning Act	Chpt 3 Part 2 Section 51	\$1,815	7.5%	
105	From 5001 to 10000 square metres GFA	Cost-Recovery	GST Exempt	\$48,401.00	\$52,031	Planning Act	Chpt 3 Part 2 Section 51	\$3,630	7.5%	
106	From 10001 to 15000 square metres GFA	Cost-Recovery	GST Exempt	\$72,601.00	\$78,046	Planning Act	Chpt 3 Part 2 Section 51	\$5,445	7.5%	
107	Over 15000 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
108	Market	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
109	Health care services <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
110	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,452.00	\$1,561	Planning Act	Chpt 3 Part 2 Section 51	\$109	7.5%	

SECTION:		Development Assessment								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
111	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,421.00	\$2,603	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	
112	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
113	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,841.00	\$5,204	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
114	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
115	Motor sport facility <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
116	Site area up to 2 Ha	Cost-Recovery	GST Exempt	\$460.00	\$495	Planning Act	Chpt 3 Part 2 Section 51	\$35	7.5%	
117	Site area between 2 Ha and 5 Ha	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
118	Site area between 5 Ha and 10 Ha	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
119	Site area over 10 Ha	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
120	Nightclub Entertainment Facility <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
121	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,452.00	\$1,561	Planning Act	Chpt 3 Part 2 Section 51	\$109	7.5%	
122	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,421.00	\$2,603	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	
123	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
124	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
125	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
126	Agricultural supplies store <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
127	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$689.00	\$741	Planning Act	Chpt 3 Part 2 Section 51	\$52	7.5%	
128	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
129	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$1,836.00	\$1,974	Planning Act	Chpt 3 Part 2 Section 51	\$138	7.5%	
130	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
131	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
132	Showroom <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
133	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,452.00	\$1,561	Planning Act	Chpt 3 Part 2 Section 51	\$109	7.5%	
134	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,421.00	\$2,603	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	
135	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
136	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
137	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
138	Outdoor sales <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
139	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$689.00	\$741	Planning Act	Chpt 3 Part 2 Section 51	\$52	7.5%	
140	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
141	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$1,836.00	\$1,974	Planning Act	Chpt 3 Part 2 Section 51	\$138	7.5%	
142	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
143	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
144	Service Station <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$4,072.00	\$4,377	Planning Act	Chpt 3 Part 2 Section 51	\$305	7.5%	
145	Area fee capped for up to 5,000 square metres	Cost-Recovery	GST Exempt	\$11,776.00	\$12,659	Planning Act	Chpt 3 Part 2 Section 51	\$883	7.5%	
146	Area fee capped for up to one hectare	Cost-Recovery	GST Exempt	\$17,665.00	\$18,990	Planning Act	Chpt 3 Part 2 Section 51	\$1,325	7.5%	
147	Area fee capped for up to five hectares	Cost-Recovery	GST Exempt	\$23,553.00	\$25,319	Planning Act	Chpt 3 Part 2 Section 51	\$1,766	7.5%	
148	Shop/Adult store <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
149	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,452.00	\$1,561	Planning Act	Chpt 3 Part 2 Section 51	\$109	7.5%	
150	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,421.00	\$2,603	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	
151	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
152	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
153	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
154	Tourist attraction <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$3,071.00	\$3,301	Planning Act	Chpt 3 Part 2 Section 51	\$230	7.5%	
155	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,452.00	\$1,561	Planning Act	Chpt 3 Part 2 Section 51	\$109	7.5%	
156	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,421.00	\$2,603	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	
157	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
158	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
159	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
160	Hardware and trade supplies <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
161	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,452.00	\$1,561	Planning Act	Chpt 3 Part 2 Section 51	\$109	7.5%	
162	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,421.00	\$2,603	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	
163	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
164	From 750 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
165	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
166	Veterinary services <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
167	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,452.00	\$1,561	Planning Act	Chpt 3 Part 2 Section 51	\$109	7.5%	

SECTION:		Development Assessment								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
168	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,421.00	\$2,603	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	
169	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
170	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
171	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
172	<b>Industrial Purposes</b>									
173	Brothel	Cost-Recovery	GST Exempt	\$4,807.00	\$5,168	Planning Act	Chpt 3 Part 2 Section 51	\$361	7.5%	
174	Bulk landscape supplies /Wholesale nursery <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
175	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$1,452.00	\$1,561	Planning Act	Chpt 3 Part 2 Section 51	\$109	7.5%	
176	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$2,421.00	\$2,603	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	
177	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
178	Site area from 750 to 1000 square metres	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
179	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
180	Environment facility <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$4,072.00	\$4,377	Planning Act	Chpt 3 Part 2 Section 51	\$305	7.5%	
181	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$1,452.00	\$1,561	Planning Act	Chpt 3 Part 2 Section 51	\$109	7.5%	
182	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$2,421.00	\$2,603	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	
183	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
184	Site area from 750 to 1000 square metres	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
185	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
186	Extractive industry <b>plus site area fees to a maximum fee of \$20,000.00</b>	Cost-Recovery	GST Exempt	\$4,072.00	\$4,377	Planning Act	Chpt 3 Part 2 Section 51	\$305	7.5%	
187	Per hectare of site area	Cost-Recovery	GST Exempt	\$2,910.00	\$3,128	Planning Act	Chpt 3 Part 2 Section 51	\$218	7.5%	
188	Research and technology industry <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$3,047.00	\$3,276	Planning Act	Chpt 3 Part 2 Section 51	\$229	7.5%	
189	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$689.00	\$741	Planning Act	Chpt 3 Part 2 Section 51	\$52	7.5%	
190	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
191	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$1,836.00	\$1,974	Planning Act	Chpt 3 Part 2 Section 51	\$138	7.5%	
192	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
193	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
194	High impact industry <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$4,072.00	\$4,377	Planning Act	Chpt 3 Part 2 Section 51	\$305	7.5%	
195	Site area up to 1Ha	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
196	Site area 1Ha to 2Ha	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
197	Site area over 2Ha	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
198	Low impact industry <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
199	Site area up to 5000 square metres	Cost-Recovery	GST Exempt	\$689.00	\$741	Planning Act	Chpt 3 Part 2 Section 51	\$52	7.5%	
200	Site area from 5000 square metres to 1 Ha	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
201	Site area from 1Ha to 2 Ha	Cost-Recovery	GST Exempt	\$1,836.00	\$1,974	Planning Act	Chpt 3 Part 2 Section 51	\$138	7.5%	
202	Site area from 2Ha to 3Ha	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
203	Site area over 3 Ha	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
204	Service industry <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
205	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$1,452.00	\$1,561	Planning Act	Chpt 3 Part 2 Section 51	\$109	7.5%	
206	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$2,421.00	\$2,603	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	
207	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
208	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
209	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
210	Special industry <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$4,377	Planning Act	Chpt 3 Part 2 Section 51	\$2,269	107.7%	
211	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,452.00	delete	Planning Act	Chpt 3 Part 2 Section 51			
212	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,421.00	delete	Planning Act	Chpt 3 Part 2 Section 51			
213	From 501 to 750 square metres GFA Site area up to 1Ha	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
214	From 751 to 1000 square metres GFA Site area 1Ha to 2Ha	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
215	Over 1001 square metres GFA Site area over 2Ha	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
216	Medium impact industry <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$3,071.00	\$3,301	Planning Act	Chpt 3 Part 2 Section 51	\$230	7.5%	
217	Site area up to 5000 square metres	Cost-Recovery	GST Exempt	\$689.00	\$741	Planning Act	Chpt 3 Part 2 Section 51	\$52	7.5%	
218	Site area from 5000 square metres to 1Ha	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
219	Site area from 1Ha to 2 Ha	Cost-Recovery	GST Exempt	\$1,836.00	\$1,974	Planning Act	Chpt 3 Part 2 Section 51	\$138	7.5%	
220	Site area from 2Ha to 3Ha	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
221	Site area over 3Ha	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
222	Marine industry <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$3,071.00	\$3,301	Planning Act	Chpt 3 Part 2 Section 51	\$230	7.5%	
223	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$689.00	\$741	Planning Act	Chpt 3 Part 2 Section 51	\$52	7.5%	
224	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	

SECTION:		Development Assessment								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
225	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$1,836.00	\$1,974	Planning Act	Chpt 3 Part 2 Section 51	\$138	7.5%	
226	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
227	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
228	Transport depot <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
229	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$689.00	\$741	Planning Act	Chpt 3 Part 2 Section 51	\$52	7.5%	
230	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
231	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$1,836.00	\$1,974	Planning Act	Chpt 3 Part 2 Section 51	\$138	7.5%	
232	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
233	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
234	Air service <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$3,071.00	\$3,301	Planning Act	Chpt 3 Part 2 Section 51	\$230	7.5%	
235	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$689.00	\$741	Planning Act	Chpt 3 Part 2 Section 51	\$52	7.5%	
236	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
237	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$1,836.00	\$1,974	Planning Act	Chpt 3 Part 2 Section 51	\$138	7.5%	
238	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
239	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
240	Warehouse <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
241	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,452.00	\$1,561	Planning Act	Chpt 3 Part 2 Section 51	\$109	7.5%	
242	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,421.00	\$2,603	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	
243	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
244	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
245	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
246	<b>Other Purposes</b>									
247	Child care centre <b>plus no. of children accommodated fees</b>	Cost-Recovery	GST Exempt	\$2,560.00	\$2,752	Planning Act	Chpt 3 Part 2 Section 51	\$192	7.5%	
248	Cost per 10 children accommodated or part thereof	Cost-Recovery	GST Exempt	\$499.00	\$536	Planning Act	Chpt 3 Part 2 Section 51	\$37	7.5%	
249	Community use /Community care centre <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
250	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$1,452.00	\$1,561	Planning Act	Chpt 3 Part 2 Section 51	\$109	7.5%	
251	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$2,421.00	\$2,603	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	
252	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
253	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
254	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
255	Demolition	Cost-Recovery	GST Exempt	\$1,092.00	\$1,174	Planning Act	Chpt 3 Part 2 Section 51	\$82	7.5%	
256	<b>Engineering work</b>	Cost-Recovery	GST Exempt	<del>\$1,092.00</del>	<del>delete</del>	<del>Planning Act</del>	<del>Chpt 3 Part 2 Section 51</del>			
257	Detention facility <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
258	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$1,452.00	\$1,561	Planning Act	Chpt 3 Part 2 Section 51	\$109	7.5%	
259	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$2,421.00	\$2,603	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	
260	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
261	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
262	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
263	Indoor sport and recreation/Club <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
264	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$689.00	\$741	Planning Act	Chpt 3 Part 2 Section 51	\$52	7.5%	
265	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
266	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$1,836.00	\$1,974	Planning Act	Chpt 3 Part 2 Section 51	\$138	7.5%	
267	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
268	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
269	Utility installation/Substation	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
270	Function facility <b>plus GFA</b>	Cost-Recovery	GST Exempt	\$2,560.00	\$2,752	Planning Act	Chpt 3 Part 2 Section 51	\$192	7.5%	
271	Up to 250 square metres GFA	Cost-Recovery	GST Exempt	\$689.00	\$741	Planning Act	Chpt 3 Part 2 Section 51	\$52	7.5%	
272	From 251 to 500 square metres GFA	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
273	From 501 to 750 square metres GFA	Cost-Recovery	GST Exempt	\$1,847.00	\$1,986	Planning Act	Chpt 3 Part 2 Section 51	\$139	7.5%	
274	From 751 to 1000 square metres GFA	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
275	Over 1001 square metres GFA	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
276	Major sport, recreation and entertainment facility/ Tourist attraction	Cost-Recovery	GST Exempt	Sum of individual components	Sum of individual components	Planning Act	Chpt 3 Part 2 Section 51			
277	Major electricity infrastructure (excl. Telecommunication facilities)	Cost-Recovery	GST Exempt	\$3,204.00	\$3,444	Planning Act	Chpt 3 Part 2 Section 51	\$240	7.5%	
278	Renewable energy facility <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
279	Site area up to 5 Ha	Cost-Recovery	GST Exempt	\$1,452.00	\$1,561	Planning Act	Chpt 3 Part 2 Section 51	\$109	7.5%	
280	Site area from 5Ha to 10Ha	Cost-Recovery	GST Exempt	\$2,421.00	\$2,603	Planning Act	Chpt 3 Part 2 Section 51	\$182	7.5%	

SECTION:		Development Assessment								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
281	Site area from 11Ha and 20Ha	Cost-Recovery	GST Exempt	\$3,873.00	\$4,163	Planning Act	Chpt 3 Part 2 Section 51	\$290	7.5%	
282	Site area from 20Ha to 30Ha	Cost-Recovery	GST Exempt	\$4,840.00	\$5,203	Planning Act	Chpt 3 Part 2 Section 51	\$363	7.5%	
283	Site area over 20Ha	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
284	Outdoor sport and recreation <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
285	Site area up to 2 Ha	Cost-Recovery	GST Exempt	\$460.00	\$495	Planning Act	Chpt 3 Part 2 Section 51	\$35	7.5%	
286	Site area between 2 Ha and 5 Ha	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
287	Site area between 5 Ha and 10 Ha	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
288	Site area over 10 Ha	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
289	Park <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
290	Site area up to 2 Ha	Cost-Recovery	GST Exempt	\$460.00	\$495	Planning Act	Chpt 3 Part 2 Section 51	\$35	7.5%	
291	Site area between 2 Ha and 5 Ha	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
292	Site area between 5 Ha and 10 Ha	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
293	Site area over 10 Ha	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
294	Landing	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
295	Cemetery	Cost-Recovery	GST Exempt	\$4,808.00	\$5,169	Planning Act	Chpt 3 Part 2 Section 51	\$361	7.5%	
296	Crematorium	Cost-Recovery	GST Exempt	\$4,808.00	\$5,169	Planning Act	Chpt 3 Part 2 Section 51	\$361	7.5%	
297	Educational establishment	Cost-Recovery	GST Exempt	\$3,117.00	\$3,351	Planning Act	Chpt 3 Part 2 Section 51	\$234	7.5%	
298	Emergency services	Cost-Recovery	GST Exempt	\$1,945.00	\$2,091	Planning Act	Chpt 3 Part 2 Section 51	\$146	7.5%	
299	Hospital	Cost-Recovery	GST Exempt	\$3,319.00	\$3,568	Planning Act	Chpt 3 Part 2 Section 51	\$249	7.5%	
300	Place of Worship	Cost-Recovery	GST Exempt	\$2,335.00	\$2,510	Planning Act	Chpt 3 Part 2 Section 51	\$175	7.5%	
301	Telecommunication facility	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
302	Port services <b>plus site area fees</b>	Cost-Recovery	GST Exempt	\$3,204.00	\$3,444	Planning Act	Chpt 3 Part 2 Section 51	\$240	7.5%	
303	Site area up to 250 square metres	Cost-Recovery	GST Exempt	\$689.00	\$741	Planning Act	Chpt 3 Part 2 Section 51	\$52	7.5%	
304	Site area from 251 to 500 square metres	Cost-Recovery	GST Exempt	\$1,148.00	\$1,234	Planning Act	Chpt 3 Part 2 Section 51	\$86	7.5%	
305	Site area from 501 to 750 square metres	Cost-Recovery	GST Exempt	\$1,836.00	\$1,974	Planning Act	Chpt 3 Part 2 Section 51	\$138	7.5%	
306	Site area from 751 to 1000 square metres	Cost-Recovery	GST Exempt	\$2,297.00	\$2,469	Planning Act	Chpt 3 Part 2 Section 51	\$172	7.5%	
307	Site area over 1001 square metres	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
308	Building Works Assessable Against the Planning Scheme	Cost-Recovery	GST Exempt	\$882.00	\$948	Planning Act	Chpt 3 Part 2 Section 51	\$66	7.5%	
309	<b>Impact Assessable Applications</b>									
310	Applications involving impact assessment pursuant to Section 45 (5) of the <i>Planning Act 2016</i> . Per application in addition to the calculated fee for the particular change of use or reconfiguring a lot.	Cost-Recovery	GST Exempt	New	\$1,000	Planning Act	Chpt 3 Part 2 Section 51			
311	<b>Reconfiguring a Lot Applications</b>									
312	Reconfiguring a Lot (subdivision) <b>plus Lot/Unit fees</b>	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
313	Lot/Unit fees	Cost-Recovery	GST Exempt	\$651.00	\$700	Planning Act	Chpt 3 Part 2 Section 51	\$49	7.5%	
314	Boundary Realignment/Access Easements (no extra lots created)	Cost-Recovery	GST Exempt	\$1,426.00	\$1,533	Planning Act	Chpt 3 Part 2 Section 51	\$107	7.5%	
315	<b>Endorsement of Survey Plans and Certificate of Survey Plan Approval</b>									
316	Submission of Survey Plan for endorsement (including Standard Format Plans/ Community Management Statements/Building Format Plans/Road Opening Plans) <b>plus lot/unit fees</b>	Cost-Recovery	GST Exempt	\$651.00	\$700	Planning Regulation	Schedule 18 Section 69	\$49	7.5%	
317	Lot/Unit fees	Cost-Recovery	GST Exempt	\$230.00	\$247	Planning Regulation	Schedule 18 Section 69	\$17	7.5%	
318	Endorsement of a Road Opening Plan (including truncations and widening)	Cost-Recovery	GST Exempt	\$651.00	\$700	Planning Regulation	Schedule 18 Section 69	\$49	7.5%	
319	Resealing Fee	Cost-Recovery	GST Exempt	\$586.00	\$630	Planning Regulation	Schedule 18 Section 69	\$44	7.5%	
320	Endorsement of Easement Documentation only	Cost-Recovery	GST Exempt	\$586.00	\$630	Planning Regulation	Schedule 18 Section 69	\$44	7.5%	
321	<b>Operational Works - Note: fees are calculated from the estimated (quote, schedule of costs) cost of construction inclusive of GST. Fee includes all inspections except where noted in the schedule of fees.</b>									
322	Prescribed tidal works	Cost-Recovery	GST Exempt	\$2,108.00	\$2,266	Planning Act	Chpt 3 Part 2 Section 51	\$158	7.5%	
323	Operational works up to \$10,000	Cost-Recovery	GST Exempt	\$489.00	\$526	Planning Act	Chpt 3 Part 2 Section 51	\$37	7.5%	
324	Operational works between \$10,001 and \$20,000	Cost-Recovery	GST Exempt	\$919.00	\$988	Planning Act	Chpt 3 Part 2 Section 51	\$69	7.5%	
325	Operational Works between \$20,001 and \$24,999	Cost-Recovery	GST Exempt	\$1,335.00	\$1,435	Planning Act	Chpt 3 Part 2 Section 51	\$100	7.5%	
326	Operational Works from \$25,000 to \$249,999.00	Cost-Recovery	GST Exempt	\$2,003 plus 3.75% of value of work over \$25,000	\$2,003 plus 3.75% of value of work over \$25,000	Planning Act	Chpt 3 Part 2 Section 51			
327	Operational Works from \$250,000.0 to \$499,999.00	Cost-Recovery	GST Exempt	\$13,360 plus 3% of value of work over \$250,000	\$13,360 plus 3% of value of work over \$250,000	Planning Act	Chpt 3 Part 2 Section 51			
328	Operational Works from \$500,000.0 to \$999,999.00	Cost-Recovery	GST Exempt	\$2,3379 plus 2% of value of work over \$500,000	\$23,379 plus 2% of value of work over \$500,000	Planning Act	Chpt 3 Part 2 Section 51			
329	Operational Works from \$1,000,000 \$1,999,999.00	Cost-Recovery	GST Exempt	\$36,741 plus 1.5% of value of work over \$1,000,000	\$36,741 plus 1.5% of value of work over \$1,000,000	Planning Act	Chpt 3 Part 2 Section 51			
330	Operational Works from \$2,000,000 to \$4,999,999	Cost-Recovery	GST Exempt	\$5,6780 plus 0.4% of value of work over \$2,000,000	\$56,780 plus 0.4% of value of work over \$2,000,000	Planning Act	Chpt 3 Part 2 Section 51			

SECTION:		Development Assessment								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
331	Operational Works \$5,000,000 and greater	Cost-Recovery	GST Exempt	\$72,816 plus 0.25% of value of work over \$5,000,000	POA	Planning Act	Chpt 3 Part 2 Section 51			
332	<b>Earthworks only (including inspection fees)</b>									
333	Earthworks up to 1,000 cubic metres	Cost-Recovery	GST Exempt	\$1,335.00	\$1,435	Planning Act	Chpt 3 Part 2 Section 51	\$100	7.5%	
334	Earthworks from 1,000 cubic metres to 10,000 cubic metres	Cost-Recovery	GST Exempt	\$2,670.00	\$2,870	Planning Act	Chpt 3 Part 2 Section 51	\$200	7.5%	
335	Earthworks from 10,000 cubic metres to 100,000 cubic metres	Cost-Recovery	GST Exempt	\$4,007.00	\$4,308	Planning Act	Chpt 3 Part 2 Section 51	\$301	7.5%	
336	Earthworks over 100,000 cubic metres	Cost-Recovery	GST Exempt	\$6,677.00	\$7,178	Planning Act	Chpt 3 Part 2 Section 51	\$501	7.5%	
337	Additional fee for earthworks involving retaining walls for Reconfiguring a Lot applications	Cost-Recovery	GST Exempt	30% of application fee for earthworks	30% of application fee for earthworks	Planning Act	Chpt 3 Part 2 Section 51			
338	<b>Non compliant fees</b>									
339	Reinspection of non-conforming work on defects period	Cost-Recovery	GST Exempt	\$484.00	\$520	Planning Act	Chpt 3 Part 2 Section 51	\$36	7.5%	
340	Reinspection of non-conforming work during construction period	Cost-Recovery	GST Exempt	\$484.00	\$520	Planning Act	Chpt 3 Part 2 Section 51	\$36	7.5%	
341	Application for a CMDG compliant Vehicle Cross Over (associated with a single dwelling)	Cost-Recovery	GST Exempt	\$198.00	\$213	Planning Act	Chpt 3 Part 2 Section 51	\$15	7.5%	
342	Bonding of Incomplete Subdivision Works	Cost-Recovery	GST Exempt	\$665.00	\$715	Planning Act	Chpt 3 Part 2 Section 51	\$50	7.5%	
343	Reduction of Bond	Cost-Recovery	GST Exempt	\$665.00	\$715	Planning Act	Chpt 3 Part 2 Section 51	\$50	7.5%	
344	Amendment or Replacement of Existing Outstanding Works Bond	Cost-Recovery	GST Exempt	\$665.00	\$715	Planning Act	Chpt 3 Part 2 Section 51	\$50	7.5%	
345	<b>Generally in accordance confirmation (operational works)</b>									
346	1 to 10 plans	Cost-Recovery	GST Exempt	\$285.00	\$306	Planning Act	Chpt 3 Part 2 Section 51	\$21	7.5%	
347	1 to 20 plans	Cost-Recovery	GST Exempt	\$567.00	\$610	Planning Act	Chpt 3 Part 2 Section 51	\$43	7.5%	
348	1 to 50 or more plans	Cost-Recovery	GST Exempt	\$850.00	\$914	Planning Act	Chpt 3 Part 2 Section 51	\$64	7.5%	
349	<b>Signage when not associated with a MCU</b>									
350	Advertising device (on premises sign)	Cost-Recovery	GST Exempt	\$651.00	\$700	Planning Act	Chpt 3 Part 2 Section 51	\$49	7.5%	
351	Advertising device (third party sign)	Cost-Recovery	GST Exempt	\$2,803.00	\$3,013	Planning Act	Chpt 3 Part 2 Section 51	\$210	7.5%	
352	<b>PRELIMINARY APPROVALS</b>									
353	Preliminary Approvals affecting the Planning Scheme (variation approval)	Cost-Recovery	GST Exempt	75% of the standard application fee calculated from potential lot yield, unit yield, GFA and Site Area	75% of the standard application fee calculated from potential lot yield, unit yield, GFA and Site Area	Planning Act	Chpt 3 Part 2 Section 51			
354	<b>Miscellaneous</b>									
355	Prelodgement meeting	Cost-Recovery	GST Exempt	<del>\$500 that is subtracted from the application fee when submitted</del>	delete	Planning Act	<del>Chpt 3 Part 2 Section 51</del>			
356	Request to Extend the Relevant Period	Cost-Recovery	GST Exempt	\$1,108.00	\$1,191	Planning Act	Chpt 3 Part 5 Section 86	\$83	7.5%	
357	<del>Request for a Pre-Request Response from the Relevant Entity for a Permissible Change application</del>	<del>Cost-Recovery</del>	<del>GST Exempt</del>	<del>\$1,108.00</del>		<del>Planning Act</del>	<del>Chpt 3 Part 2 Section 51</del>			
358	Rockhampton Regional Council as concurrence agency for development application	Cost-Recovery	GST Exempt	100% of relevant application fee	100% of relevant application fee	Planning Act	Chpt 3 Part 2 Section 51			
359	Request to Change a Development Approval (minor change approval), <b>excluding requests to only extend the relevant period</b>	Cost-Recovery	GST Exempt	Maximum fee of 30% of current development fees and charges schedule with a minimum fee of \$1108	Maximum fee of 30% of current development fees and charges schedule with a minimum fee of \$1108	Planning Act	Chapt 3 Part 5 Section 79			
360	Request for Other Change	Cost-Recovery	GST Exempt	Maximum fee of 75% of current development fees and charges schedule with a minimum fee of \$1108	Maximum fee of 75% of current development fees and charges schedule with a minimum fee of \$1108	Planning Act	Chapt 3 Part 5 Section 79			
361	<del>Request for Negotiated Decision Notice</del>	<del>Cost-Recovery</del>	<del>GST Exempt</del>	<del>\$1,133.00</del>	delete	<del>Planning Act</del>				
362	<del>Request for Negotiated Infrastructure Charges Notice</del>	<del>Cost-Recovery</del>	<del>GST Exempt</del>	<del>\$850.00</del>	delete	<del>Planning Act</del>				
363	Generally in accordance confirmation (material change of use, reconfiguration of a lot and building works assessable against the planning scheme)	Cost-Recovery	GST Exempt	\$283.00	\$304	Planning Act	Chpt 3 Part 2 Section 51	\$21	7.5%	
364	Undefined Use	Cost-Recovery	GST Exempt	closest to the undefined use as determined by Coordinator Development Assessment.	The amount for the use closest to the undefined use as determined by Coordinator Development Assessment.	Planning Act	Chpt 3 Part 2 Section 51			
365	Request for Superseded Planning Scheme Application	Cost-Recovery	GST Exempt	\$1,133.00	\$1,218	Planning Regulation	Part 2 Section 11	\$85	7.5%	
366	Conversion Application	Cost-Recovery	GST Exempt	\$2,833.00	\$3,045	Planning Act	Chpt 3 Part 2 Section 51	\$212	7.5%	
367	Drafting ROL incentive agreement	Cost-Recovery	GST Exempt	\$1,250.00	\$1,344	Planning Act	Chpt 3 Part 2 Section 51			
368	Town Planning Compliance of Building Applications	Cost-Recovery	GST Exempt	\$356.00	\$383	Planning Act	Chpt 3 Part 2 Section 51	\$27	7.5%	
369	Flood Search – Fitzroy River Riverine and Local Catchment Flooding	Cost-Recovery	GST Exempt	\$110.00	\$118	Local Government Act	Section 97	\$8	7.5%	

SECTION:		Development Assessment								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
370	Public Notification Sign	Cost-Recovery	GST Exempt	\$56.00	\$60	Planning Act	Chpt 3 Part 2 Section 51	\$4	7.5%	
371	Public Notification of development application on Council's Website	Cost-Recovery	GST Exempt	\$57.00	\$61	Planning Act	Chpt 3 Part 2 Section 51	\$4	7.5%	
372	<del>Fee for providing information under Chapter 7 Part 3 of Planning Act 2016 (on CD)</del>	<del>Cost-Recovery</del>	<del>GST Exempt</del>	<del>\$20.00</del>		<del>Planning Act</del>	<del>Chpt 7 Part 3</del>			
373	Exemption certificate	Cost-Recovery	GST Exempt	\$589.00	\$633	Planning Act	Chpt 3 Part 2 Section 51	\$44	7.5%	
374	Combined applications (involving more than one type of development and/or multiple uses). Fees for each combined application are to be the sum of those fees that would have been required in the event of a separate application being lodged for each type (eg. MCU, ROL, Operational Works etc). Where an application involves more than one use then the fee is to be based on the highest land use fee plus 50% of the fee for each additional land use proposed as part of the application.	Cost-Recovery	GST Exempt	POA	POA	Planning Act	Chpt 3 Part 2 Section 51			
375	<del>Expert advice and/or assessment of technical reports by Council engaged external consultants/specialists (Eg. Economic need and bushfire etc). The cost of external consultant's fees in respect of any further assessment or advice required by Council in consideration of any application, submission or technical report will be charged to the applicant, including resubmissions.</del>	<del>Cost-Recovery</del>	<del>GST Exempt</del>	<del>At cost - POA</del>	<del>delete</del>	<del>Planning Act</del>	<del>Chpt 3 Part 2 Section 51</del>			
376	Refunds									
377	Not Properly Made Application	Cost-Recovery	GST Exempt	\$706.00	\$759	Planning Act	Chapt 3 Part 7 Section 109	\$53	7.5%	
378	Application withdrawn prior to the issue of an Confirmation Notice	Cost-Recovery	GST Exempt	90% of application fee	90% of application fee	Planning Act	Chapt 3 Part 7 Section 109			
379	Application withdrawn prior to the issue of an Information Request	Cost-Recovery	GST Exempt	80% of application fee	80% of application fee	Planning Act	Chapt 3 Part 7 Section 109			
380	Application withdrawn after the issue of an Information Request	Cost-Recovery	GST Exempt	50% of application fee	50% of application fee	Planning Act	Chapt 3 Part 7 Section 109			
381	Application withdrawn after public notification has commenced	Cost-Recovery	GST Exempt	30% of application fee	30% of application fee	Planning Act	Chapt 3 Part 7 Section 109			
382	Application withdrawn prior to the issue of a Decision Notice	Cost-Recovery	GST Exempt	10% of the application fee	10% of the application fee	Planning Act	Chapt 3 Part 7 Section 109			
383	Application refused	Cost-Recovery	GST Exempt	No refund	No refund	Planning Act	Chapt 3 Part 7 Section 109			
384	<b>Concessions</b>									
385	Educational, Religious, Charitable or Community Organisations	Cost-Recovery	GST Exempt	50% concession with a minimum fee of \$1108	50% concession with a minimum fee of \$1108	Planning Act	Chpt 3 Part 2 Section 51			
386	All other requests	Cost-Recovery	GST Exempt	Must be accompanied with payment of full fees. If a variation is allowed, a refund will be arranged.	Must be accompanied with payment of full fees. If a variation is allowed, a refund will be arranged.	Planning Act	Chpt 3 Part 2 Section 51			
387	On Premises signs associated with an Education, C1 Religious, Charitable or Community and Volunteer Emergency Service Organisation use	Cost-Recovery	GST Exempt	No charge	No charge	Planning Act	Chpt 3 Part 2 Section 51			
388	<b>Planning Certificates</b>									
389	Limited	Cost-Recovery	GST Exempt	\$173.00	\$186	Planning Act	Chpt 7 Part 3 Section 265	\$13	7.5%	
390	Standard	Cost-Recovery	GST Exempt	\$868.00	\$933	Planning Act	Chpt 7 Part 3 Section 265	\$65	7.5%	
391	Full	Cost-Recovery	GST Exempt	\$2,234.00	\$2,402	Planning Act	Chpt 7 Part 3 Section 265	\$168	7.5%	
392	<b>Gates and Grids</b>									
393	Application Fee	Cost-Recovery	GST Exempt	\$291.00	\$313	SLL1.17 (Gates and Grids) 2019	LGA 2009 Part 2, s97(2)(a)	\$22	7.5%	
394	Renewal Fee	Cost-Recovery	GST Exempt	\$146.00	\$157	SLL1.17 (Gates and Grids) 2019	LGA 2009 Part 2, s97(2)(a)	\$11	7.5%	
395	Public Notification Sign	Cost-Recovery	GST Exempt	\$45.00	\$48	SLL1.17 (Gates and Grids) 2019	LGA 2009 Part 2, s97(2)(a)	\$3	7.5%	
396	<b>Concurrence Agency Fees</b>									
397	Concurrence Assessments including lodgement fee (fee per matter under consideration)	Cost Recovery	GST Exempt	\$581.00	\$625.00	Local Government Act 2009	LGA 2009 Part 2, s97(2)(e)	\$44.00	7.6%	
398	Early Referral ROL response 1 to 10 lots or one stage of development	Cost Recovery	GST Exempt	\$1,082.00	\$1,163.00	Local Government Act 2009	LGA 2009 Part 2, s97(2)(e)	\$81.00	7.5%	
399	Early Referral ROL response 2 to 5 stages of development	Cost Recovery	GST Exempt	\$2,163.00	\$2,325.00	Local Government Act 2009	LGA 2009 Part 2, s97(2)(e)	\$162.00	7.5%	
400	Early Referral ROL response 6 to 10 stages of development	Cost Recovery	GST Exempt	\$3,245.00	\$3,488.00	Local Government Act 2009	LGA 2009 Part 2, s97(2)(e)	\$243.00	7.5%	
401	Early Referral ROL response more than 10 stages	Cost Recovery	GST Exempt	POA	POA	Local Government Act 2009	LGA 2009 Part 2, s97(2)(e)			



SECTION:		Development Compliance - Building Plumbing Drainage								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
1	<b>PLUMBING AND DRAINAGE FEES</b>									
2	Inspections/re-inspections	Cost Recovery	GST Exempt	\$194.00	\$208.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$14.00	7.2%	
3	Sanitary Fixture/Tundish	Cost Recovery	GST Exempt	\$52.00	\$56.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$4.00	7.7%	
4	<b>DWELLING/ DUPLEX/ DUAL OCCUPANCY/ MULTI DWELLING UNITS FEES - Class 1</b>									
5	New Dwelling, Dual occupancy ( detached)	Cost Recovery	GST Exempt	\$1,190.00	\$1,279.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$89.00	7.5%	
6	Duplex (attached)	Cost Recovery	GST Exempt	\$1,394.00	\$1,498.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$104.00	7.5%	
7	Dwelling plus Secondary Dwelling	Cost Recovery	GST Exempt	\$1190 plus \$52 per sanitary fixture in second dwelling	\$1279 plus \$56 per sanitary fixture in second dwelling	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$89.00	7.5%	
8	Secondary Dwelling	Cost Recovery	GST Exempt	258 + POA max \$1190	\$277 + POA max \$1279	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$19.00	7.4%	
9	Expired Permit Re-Application	Cost Recovery	GST Exempt	New	\$447 + \$208 per required inspection	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)			
10	Compliance Assessment of on-site sewerage facility (with dwelling application and includes min of 1 inspection)	Cost Recovery	GST Exempt	\$431.00	\$463.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$32.00	7.4%	
11	Solar hot water system installation when different plumber - 1 time administration fee and inspection fee	Cost Recovery	GST Exempt	\$306.00	\$329.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$23.00	7.5%	
12	Minor Work (includes assessment and 1 inspection)	Cost Recovery	GST Exempt	\$310.00	\$333.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$23.00	7.4%	
13	Alterations and additions to Dwelling/ Duplex/ Dual Occupancy/ Multi Unit Dwelling (Class 1 ,2, 3)	Cost Recovery	GST Exempt	\$258 + POA max \$1190	\$277 + POA max \$1279	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$19.00	7.4%	
14	Existing Dwelling connecting to water reticulation network (includes assessment and 1 inspection )	Cost Recovery	GST Exempt	\$310.00	\$333.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$23.00	7.4%	
15	New Class 10 Building	Cost Recovery	GST Exempt	\$258 + POA max \$1190	\$277 + POA max \$1279	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$19.00	7.4%	
16	<b>COMMERCIAL FEES - Classes 4.5,6,7,8,9 ,MULTIPLE UNITS Class 1</b>									
17	<b>NEW WORK</b>									
18	Application Fee	Cost Recovery	GST Exempt	\$258.00 + POA	\$277 + POA	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$19.00	7.4%	
19	Assessment of fire hose reels /fire hydrant	Cost Recovery	GST Exempt	\$117.00	\$126.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$9.00	7.7%	
20	Water Service Replacement	Cost Recovery	GST Exempt	\$258 + POA	\$277 + POA	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$19.00	7.4%	
21	Assessment of Testable Back flow device	Cost Recovery	GST Exempt	\$121.00	\$130.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$9.00	7.4%	
22	<b>BACKFLOW PREVENTION (When not associated with another plumbing application)</b>									
23	Register device (Annual Inspection Results)	Cost Recovery	GST Exempt	\$11.00	\$12.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$1.00	9.1%	
24	Removal of testable backflow devices includes min of 1 inspection	Cost Recovery	GST Exempt	\$304.00	\$327.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$23.00	7.6%	
25	Assess GREASE TRAP/ ARRESTOR	Cost Recovery	GST Exempt	\$157.00	\$169.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$12.00	7.6%	
26	<b>Note if Plumber/Drainer has Endorsement of Licence only the Lodgement of Form 4 is required</b>									
27	<b>MINOR WORK (where not notifiable work)</b>									

SECTION:		Development Compliance - Building Plumbing Drainage								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
28	Swimming Pool (includes 1 inspection)	Cost Recovery	GST Exempt	\$310.00	\$333.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$23.00	7.4%	
29	Sanitary Drainage and Water Plumbing disconnection fee (includes 1 inspection)	Cost Recovery	GST Exempt	\$378.00	\$406.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$28.00	7.4%	
30	Drainage relay/ relocation (replace existing) (includes min 1 inspection)	Cost Recovery	GST Exempt	\$368.00	\$395.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$27.00	7.3%	
31	<b>ONSITE SEWERAGE FACILITIES</b>									
32	New Onsite Sewerage System or New Land Application area only (include min of 2 inspections)	Cost Recovery	GST Exempt	\$615.00	\$661.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$46.00	7.5%	
33	Register Onsite System (Quarterly Inspection results)	Cost Recovery	GST Exempt	New	\$12.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)			
34	Conversion from onsite system/septic to sewer (includes min of 2 inspections)	Cost Recovery	GST Exempt	\$615.00	\$661.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	LGA 2009 Part 2, s97(2)(a)	\$46.00	7.5%	
35	COPIES OF PLANS AND SEARCHES									
36	Sanitary Drainage Plan or As Constructed Hydraulic Plan	Cost Recovery	GST Exempt	\$35.00	\$38.00	Local Government Act 2009	Section 97	\$3.00	8.6%	
37	Water/Sewer/Stormwater Service Plan	Cost Recovery	GST Exempt	\$35.00	\$38.00	Local Government Act 2009	Section 97	\$3.00	8.6%	
38	Building and Plumbing Record Search - Residential	Cost Recovery	GST Exempt	\$122.00	\$131.00	Local Government Act 2009	Section 97	\$9.00	7.4%	
39	Re-issue Building and Plumbing Record Search - Residential	Cost Recovery	GST Exempt	50% of full fee	50% of full fee	Local Government Act 2009	Section 97			
40	Building and Plumbing Record Search - Commercial	Cost Recovery	GST Exempt	\$221.00	\$238.00	Local Government Act 2009	Section 97	\$17.00	7.7%	
41	Re-issue Building and Plumbing Record Search - Commercial	Cost Recovery	GST Exempt	50% of full fee	50% of full fee	Local Government Act 2009	Section 97			
42	Plumbing Miscellaneous administration fee	Cost Recovery	GST Exempt	\$112.00	\$120.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	Section 44 (1)(b)(iv)	\$8.00	7.1%	
43	Amended Plan	Cost Recovery	GST Exempt	\$129.00	\$138.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	Section 44 (1)(b)(iv)	\$9.00	7.0%	
44	Re-issue of Compliance Permit for initial or change of plumber details, drainer or owner	Cost Recovery	GST Exempt	\$36.00	\$38.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	Section 44 (1)(b)(iv)	\$2.00	5.6%	
45	Extension to approval period (expiry of permit)	Cost Recovery	GST Exempt	\$150.00	\$161.00	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	Section 44 (1)(b)(iv)	\$11.00	7.3%	
46	<b>WITHDRAWN / CANCELLED APPLICATIONS REFUNDS</b> <b>Note: All requests must be submitted in writing</b>									
47	Assessment not commenced	Cost Recovery	GST Exempt	90% of Assessment fee plus inspections	90% of Assessment fee plus inspections	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	Section 44 (1)(b)(iv)			
48	Assessment Commenced but not completed	Cost Recovery	GST Exempt	60% of assessment fee plus inspections	60% of assessment fee plus inspections	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	Section 44 (1)(b)(iv)			
49	Assessment completed	Cost Recovery	GST Exempt	Inspection refund only	Inspection refund only	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	Section 44 (1)(b)(iv)			
50	Note: where an application has lapsed and no work has been carried out, inspection fees may be refunded	Cost Recovery	GST Exempt	Inspection refund only	Inspection refund only	Plumbing and Drainage Regulation 2019 s44(1)(b)(iv)	Section 44 (1)(b)(iv)			
51	<b>BUILDING CERTIFICATION GENERALLY</b>									
52	<b>Competitive Services Policy Notes for Building Certification Services and the like.</b>									
53	<b>Fees include - lodgement - assessment - inspection (s) as may be required and are to be paid in full at time of lodgement.</b>									
54	<b>No refund of fees will be made by Council in the event of the application lapsing or Council approving or refusing the application.</b>									
55	<b>The fee structure includes mandatory inspections as conditioned in the development approval. In the event an inspection result is failed, a reinspection fee will apply and must be paid prior to the final documentations being issued.</b>									
56	<b>Where the fee is shown as "Price on Application", quotations may be provided upon request in writing to the Manager Planning and Regulatory Services or Coordinator Building and Plumbing Services.</b>									

SECTION:		Development Compliance - Building Plumbing Drainage								
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %	
57	<b>N.B. Pool safety certificate default and commercial services are subject to Council having available an appropriately licenced and available staff member, when not so, the applicant is to be aware this service may include an out source fee component in order for the service to delivered.</b>									
58	<b>Prelodgement fee is deducted from the total fee charged at lodgement of the associated development application</b>									
59	<b>Where the Local Government is requested in writing under the Building Act 1975 to become the default certifier, the relevant assessment fee will be applicable as per the fees and charges schedule dependent on the type of application</b>									
60	<b>BUILDING CERTIFICATION (Competitive Services)</b>									
61	Expired Permit Re-Application	Commercial	GST Applies	New	POA	Local Government Act 2009	Part 6 S262 (3) (c)			
62	Change of Classification	Commercial	GST Applies	New	POA	Local Government Act 2009	Part 6 S262 (3) (c)			
63	More than one structure in the same application	Commercial	GST Applies	Full fee for primary structure and 50% of the fee for each additional structure	Full fee for primary structure and 50% of the fee for each additional structure	Local Government Act 2009	Part 6 S262 (3) (c)			
64	<b>Class 1a Approvals A single dwelling being a single dwelling, row house, terrace house, town house villa unit, duplex etc.(includes new, relocated and change of classification)</b>									
65	Assessable Maintenance/ minor works	Commercial	GST Applies	\$545.00	\$586.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$41.00	7.5%	
66	New Class 1a	Commercial	GST Applies	\$1957 for the first unit/dwelling and \$940 for each additional unit/dwelling	\$2104 for the first unit/dwelling and \$1010 for each additional unit/ dwelling	Local Government Act 2009	Part 6 S262 (3) (c)	\$147.00	7.7%	
67	Alterations & Additions (includes restumping, re-roofing and re-cladding)	Commercial	GST Applies	\$901 for the first unit/dwelling and \$409 for each additional unit/dwelling	\$968 for the first unit/dwelling and \$440 for each additional unit/ dwelling	Local Government Act 2009	Part 6 S262 (3) (c)	\$67.00	8.4%	
68	Re Roof	Commercial	GST Applies	\$901 for the first unit/dwelling and \$409 for each additional unit/dwelling	\$968 for the first unit/dwelling and \$440 for each additional unit/ dwelling	Local Government Act 2009	Part 6 S262 (3) (c)	\$67.00	8.4%	
69	Temporary Home -Application Fee (no inspection fee, if required as per inspection fee)	Cost Recovery	GST Exempt	\$275.00	\$295.00	SLL1.3 (Establishment or Occupation of a Temporary	LGA 2009 Part 2, s97(2)(a)	\$20.00	2.5%	
70	New Class 1a (when Relocated)	Commercial	GST Applies	\$978.00	\$1,051.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$73.00	7.5%	
71	<b>Class 1b Approvals A boarding house, guest house, hostel or the like</b>									
72	A boarding house, guest house, hostel or the like < 300 sqm < 12 persons	Commercial	GST Applies	\$1,958.00	\$2,105.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$147.00	7.5%	
73	<b>Class 10a Approvals A non-habitable building or structure being a private garage, carport, shed or the like (includes new, relocated and change of classification)</b>									
74	New 10a (1 inspection)	Commercial	GST Applies	\$597.00	\$642.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$45.00	7.5%	
75	Alterations / Additions / Assessable Maintenance or the like	Commercial	GST Applies	\$485.00	\$521.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$36.00	7.4%	
76	Small Shed + Cubby House (Less than 20sqm)	Commercial	GST Applies	\$296.00	\$318.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$22.00	7.4%	
77	All Shipping Containers per unit 1 inspection	Commercial	GST Applies	\$296.00	\$318.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$22.00	7.4%	
78	<b>Class 10b Approvals A structure being a fence, mast, antenna, retaining or free-standing wall, swimming pool, or the like (includes new, relocated and change of classification)</b>									
79	Retaining or free standing walls	Commercial	GST Applies	\$806.00	\$866.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$60.00	7.4%	
80	All other 10b structures	Commercial	GST Applies	\$510.00	\$548.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$38.00	7.5%	

SECTION:		Development Compliance - Building Plumbing Drainage							
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
81	<b>Swimming pools and Spa's</b>								
82	Above ground rigid wall pools (includes 1 inspection )	Commercial	GST Applies	\$505.00	\$530.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$25.00	5.0%
83	Above ground inflatable pools ( includes 1 inspection)	Commercial	GST Applies	\$230.00	\$240.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$10.00	4.3%
84	In-ground fiberglass (includes 2 inspections)	Commercial	GST Applies	\$511.00	\$550.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$39.00	7.6%
85	In-ground Reinforced concrete (includes 2 inspections)	Commercial	GST Applies	\$780.00	\$838.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$58.00	7.4%
86	Temporary or Replacement of Pool Barrier System	Commercial	GST Applies	\$452.00	\$486.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$34.00	7.5%
	<b>Class 10c Approvals</b>								
87	<b>A private bushfire shelter</b>								
88	A private bush fire shelter	Commercial	GST Applies	\$510.00	\$548.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$38.00	7.5%
89	Residential Lifts (includes 1 inspection)	Commercial	GST Applies	\$545.00	\$586.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$41.00	7.5%
	<b>Class 2 to 9 Approvals</b>								
90	<b>Commercial class buildings generally (includes new, relocated and change of classification)</b>								
91	Class 2 - 9 Buildings less than 500sqm (Includes alteration/additions)	Commercial	GST Applies	\$2,210.00	\$2,210.00	Local Government Act 2009	Part 6 S262 (3) (c)		
92	Class 2 - 9 Buildings over 500sqm (Includes alteration/additions)	Commercial	GST Applies	POA	POA	Local Government Act 2009	Part 6 S262 (3) (c)		
93	<b>Special Structure Approvals</b>								
94	Buildings and structures that otherwise cannot be classified under the BCA Less than 500sqm	Commercial	GST Applies	\$1,870.00	\$1,870.00	Local Government Act 2009	Part 6 S262 (3) (c)		
95	Buildings and structures that otherwise cannot be classified under the BCA over 500sqm	Commercial	GST Applies	POA	POA	Local Government Act 2009	Part 6 S262 (3) (c)		
96	Tenancy fit-out	Commercial	GST Applies	POA	POA	Local Government Act 2009	Part 6 S262 (3) (c)		
97	<b>Demolition and or Remove Building(s)</b>								
98	Class 1a, 1b 9 (includes 1 inspection)	Commercial	GST Applies	\$690.00	\$742.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$52.00	7.5%
99	Class 10a 10b 10c (includes 1 inspection)	Commercial	GST Applies	\$296.00	\$318.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$22.00	7.4%
100	Class 2 - 9 Buildings less than 500sqm	Commercial	GST Applies	\$1,003.00	\$1,003.00	Local Government Act 2009	Part 6 S262 (3) (c)		
101	Class 2 - 9 Buildings more than 500sqm	Commercial	GST Applies	POA	POA	Local Government Act 2009	Part 6 S262 (3) (c)		
102	<b>Advertising Signage</b>								
103	Freestanding or Attached (includes 1 inspection)	Commercial	GST Applies	\$510.00	\$548.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$38.00	7.5%
104	Underpinning	Commercial	GST Applies	POA	POA	Local Government Act 2009	Part 6 S262 (3) (c)		
105	<b>Inspections</b>								
106	Inspection for and on behalf of Private Certifier	Commercial	GST Applies	\$390.00	\$420.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$30.00	7.7%
107	Inspections/ re-inspections	Commercial	GST Applies	\$198.00	\$213.00	Local Government Act 2009	Section 97	\$15.00	7.6%
108	Extension of time requests (Currency Period)	Commercial	GST Applies	\$150.00	\$162.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$12.00	8.0%
109	Change of Nominated Builder and/or Applicant	Commercial	GST Applies	\$111.00	\$119.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$8.00	7.2%
110	Change to an Existing Approval	Commercial	GST Applies	22% of current fee	22% of current fee	Local Government Act 2009	Part 6 S262 (3) (c)		
111	<b>Request for Certificate of Classification for Buildings Constructed Prior To 30 April 1998</b>								
112	Buildings less than 500sqm	Commercial	GST Applies	POA	POA	Local Government Act 2009	Part 6 S262 (3) (c)		
113	Buildings more than 500sqm	Commercial	GST Applies	POA	POA	Local Government Act 2009	Part 6 S262 (3) (c)		
114	<b>Refund of Fees (per application % of application fee)</b>								
115	Not Properly Made	Commercial	GST Applies	90%	90%	Local Government Act 2009	Part 6 S262 (3) (c)		
116	Under Assessment	Commercial	GST Applies	60%	60%	Local Government Act 2009	Part 6 S262 (3) (c)		
117	Information request	Commercial	GST Applies	40%	40%	Local Government Act 2009	Part 6 S262 (3) (c)		
118	Assessment to decision stage but not issued	Commercial	GST Applies	10%	10%	Local Government Act 2009	Part 6 S262 (3) (c)		
119	<b>BUILDING REGULATORY FUNCTIONS</b>								
120	<b>"Building Work" Lodgement and Archiving Fees (LG Govt Function)</b>								
121	Lodgement of Private Certifier Application	Cost Recovery	GST Exempt	\$103.00	\$110.00	Local Government Act 2009	Section 97	\$7.00	6.8%

SECTION:		Development Compliance - Building Plumbing Drainage							
Fee number	Item name	Fee Type	GST Authority	Current Fee (incl GST)	2023/2024 Current Fee (incl GST)	Legislative Authority	Governing Specific Legislation	Proposed v Current fee \$	Proposed v Current fee %
122	Discount for application lodged through e-services (when available)	Cost Recovery	GST Exempt	20%	20%	Local Government Act 2009	Part 6 S262 (3) (c)		
123	Temporary Structure (for short term events e.g. Marquis etc. over 100sqm)	Cost Recovery	GST Exempt	\$1,070.00	\$1,070.00	Local Government Act 2009	LGA 2009 Part 2, s97(2)(e)		
124	Request to Local Government for exemption to pool fencing requirements	Cost Recovery	GST Exempt	\$453.00	\$487.00	Local Government Act 2009	LGA 2009 Part 2, s97(2)(e)	\$34.00	7.5%
125	<b>PROPERTY SEARCH INFORMATION</b>								
126	Building and Plumbing Record Search - Residential	Cost Recovery	GST Exempt	\$122.00	\$131.00	Local Government Act 2009	LGA 2009 Part 2, s97(2)(c)	\$9.00	7.4%
127	Re-issue Building and Plumbing Record Search - Residential	Cost Recovery	GST Exempt	50 % of full fee	50 % of full fee	Local Government Act 2009	LGA 2009 Part 2, s97(2)(c)		
128	Building and Plumbing Record Search - Commercial	Cost Recovery	GST Exempt	\$221.00	\$238.00	Local Government Act 2009	LGA 2009 Part 2, s97(2)(c)	\$17.00	7.7%
129	Re-issue Building and Plumbing Record Search - Commercial	Cost Recovery	GST Exempt	50 % of full fee	50 % of full fee	Local Government Act 2009	LGA 2009 Part 2, s97(2)(c)		
130	Swimming pool safety certificate Service includes Government Safety Certificate	Commercial	GST Applies	\$474.00	\$497.00	Local Government Act 2009	Part 6 S262 (3) (c)	\$23.00	4.9%
131	<b>Form 19 Request for Building Information</b>								
132	Part A, B and C Development Information	Cost Recovery	GST Exempt	\$65.00	\$70.00	Local Government Act 2009	Section 97	\$5.00	7.7%
133	<b>Monthly Development Approval Statistics</b>								
134	Annual Subscription	Cost Recovery	GST Exempt	\$225.00	\$242.00	Local Government Act 2009	Section 97	\$17.00	7.6%
135	1 Month only subscription	Cost Recovery	GST Exempt	\$24.00	\$26.00	Local Government Act 2009	Section 97	\$2.00	8.3%
136	<b>Certificate of Classification for Existing Buildings</b>								
137	Copy of each Certificate if on record (fee payable even if record not found)	Cost Recovery	GST Exempt	\$111.00	\$120.00	Local Government Act 2009	Section 97	\$9.00	8.1%

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**11.12 SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 30 APRIL 2023**

**File No:** 8148  
**Attachments:** 1. [Income Statement - April 2023](#)  
2. [Key Indicator Graphs - April 2023](#)  
**Authorising Officer:** Ross Cheesman - Deputy Chief Executive Officer  
**Author:** Marnie Taylor - Chief Financial Officer

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**SUMMARY**

*The Chief Financial Officer presenting the Rockhampton Regional Council Summary Budget Management Report for the period ended 30 April 2023.*

**OFFICER'S RECOMMENDATION**

THAT the Rockhampton Regional Council Summary Budget Management Report for the period ended 30 April 2023 be received.

**COMMENTARY**

The attached financial report and graphs have been compiled from information within Council's TechnologyOne system. The reports presented are as follows:

1. Income Statement (Actuals and Budget for the period 1 July 2022 to 30 April 2023), Attachment 1.
2. Key Indicators Graphs, Attachment 2.

The attached financial statement provides Council's position after ten months of the 2022/23 financial year. Results should be approximately 83.3% of budget.

The following commentary is provided in relation to the Income Statement:

Total Operating Revenue is at 93% of the monthly budget review. Key components of this result are:

- Net Rates and Utility Charges are at 95% of budget. Council's rates and utility charges for the second six months of the financial year ending 30 June 2023 have been raised and were due on 8 March 2023.
- Private and recoverable works are at 79% of budget. This is mostly due to the timing of the works to be performed and invoiced.
- Rent and lease revenue is ahead of budget at 92% with Airport and Property & Insurance sections generally ahead on all areas of rental income.
- Grants and subsidies is ahead of budget at 96% due to the receipt of State Government grant for \$2.3M for reimbursement of water catering costs to Mt Morgan. A budget for this grant has not been included in budget reviews to date.
- Other Income is ahead of budget at 98% due to receipt of advance payments for contract works and improving revenue from increased Airport activity.
- All other revenue items are in proximity to budget.

Total Operating Expenditure is at 80% of the monthly budget review. Key components of this result are:

- Contractors and consultants are at 77%. Professional consultancies and other contractors are below budget due to the timing of works planned during the year. It is expected that as the year progresses these works will be completed and paid.
- Materials and Plant expenses are at 89% due to increases in fuel costs and external plant costs across Civil Operations and Fitzroy River Water projects.

- Asset operational expenses are at 76% due to the timing of payments for services such as electricity.
- Administrative expenses are at 64% as the estimated timing of expenditure for the majority of this account group is later in the financial year for events managed by Community and Culture Unit and Advance Rockhampton.
- All other expenditure items are in proximity to budget.

The following commentary is provided in relation to capital income and expenditure, as well as investments and loans:

Total Capital Income is at 40% of the monthly budget review. The majority of capital revenue budgeted to be received in 2022/23 is from grants and subsidies tied to performance obligations. As capital works progress through the year and meet performance milestones, grants will be claimed.

Total Capital Expenditure is at 58% of the monthly budget review with some major projects yet to fully ramp up.

Total Investments are \$100.0M at 30 April 2023.

Total Loans are \$135.0M at 30 April 2023.

### **CONCLUSION**

After ten months of the 2022/2023 financial year operational income and expenses are mostly in line with expectations.

The capital program saw \$9.8M spent during April and overall, a total of \$91.3M has been expended to the end of April. The timing for delivery of a number of major projects will be reassessed in upcoming budget reviews.

# **SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 30 APRIL 2023**

## **Income Statement - April 2023**

**Meeting Date: 23 May 2023**

**Attachment No: 1**





**Income Statement  
For Period July 2022 to April 2023  
83.3% of Year Gone**

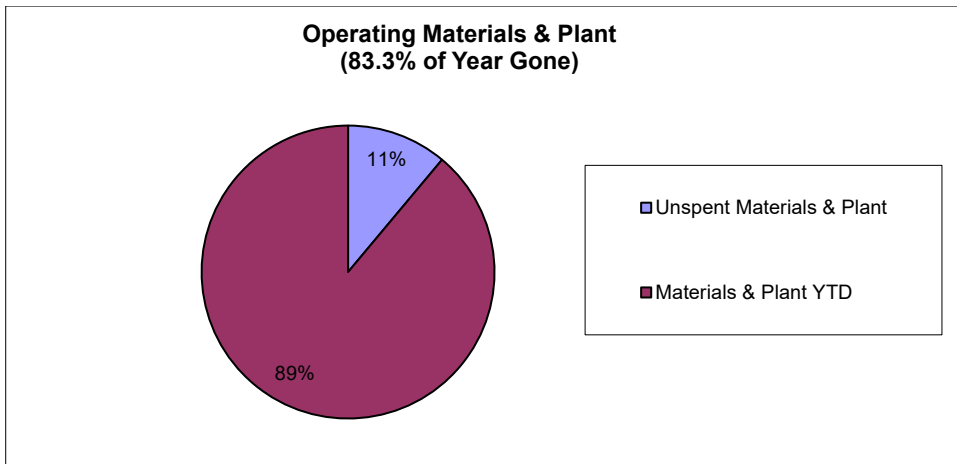
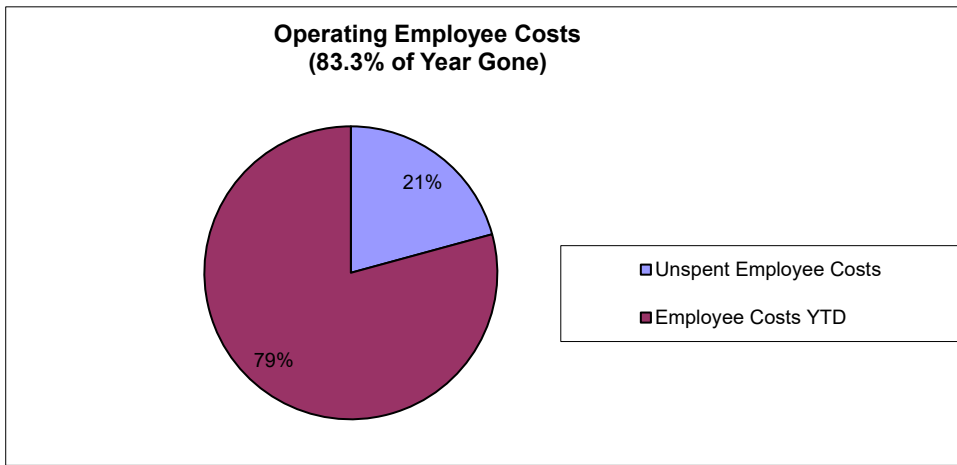
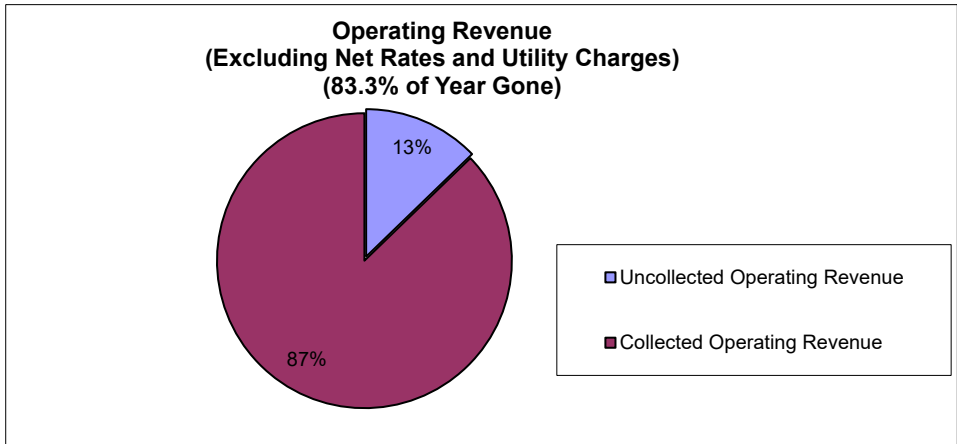
	Adopted Budget	Monthly Budget Review	YTD Actual	Commitments	YTD Actuals (inc commitments)	% of Monthly Budget Review
	\$	\$	\$	\$	\$	
<b>OPERATING</b>						01 10
<b>Revenues</b>						
Net rates and utility charges	(174,337,236)	(172,337,236)	(164,117,891)	0	(164,117,891)	95% A
Fees and Charges	(32,822,227)	(32,351,224)	(27,017,920)	0	(27,017,920)	84% A
Private and recoverable works	(6,483,251)	(6,483,251)	(5,146,911)	0	(5,146,911)	79% A
Rent/Lease Revenue	(3,415,046)	(3,404,536)	(3,142,141)	0	(3,142,141)	92% A
Grants Subsidies & Contributions	(7,264,926)	(9,610,931)	(9,223,444)	0	(9,223,444)	96% A
Interest revenue	(2,484,000)	(3,581,000)	(3,165,639)	0	(3,165,639)	88% A
Other Income	(7,049,627)	(5,688,990)	(5,796,467)	0	(5,796,467)	98% A
<b>Total Revenues</b>	<b>(233,656,313)</b>	<b>(233,657,166)</b>	<b>(217,610,412)</b>	<b>0</b>	<b>(217,610,412)</b>	<b>93% A</b>
<b>Expenses</b>						
Employee Costs	91,570,444	92,038,788	72,929,941	240,016	73,169,957	79% A
Contractors & Consultants	23,779,130	25,788,582	19,926,936	10,416,628	30,343,564	77% A
Materials & Plant	19,169,823	18,979,257	16,874,370	3,822,172	20,696,542	89% A
Asset Operational	29,103,480	27,068,482	20,557,806	1,854,381	22,412,188	76% A
Administrative expenses	15,548,412	15,820,544	10,048,675	1,707,443	11,756,117	64% A
Depreciation	60,358,856	63,354,456	52,975,192	0	52,975,192	84% A
Finance costs	4,688,250	4,688,250	3,976,039	0	3,976,039	85% A
Other Expenses	1,171,865	1,190,365	1,041,442	32,145	1,073,587	87% A
<b>Total Expenses</b>	<b>245,390,260</b>	<b>248,928,724</b>	<b>198,330,400</b>	<b>18,072,785</b>	<b>216,403,185</b>	<b>80% A</b>
<b>Transfer / Overhead Allocation</b>						
Transfer / Overhead Allocation	(7,895,456)	(8,130,456)	(7,234,140)	0	(7,234,140)	89% A
<b>Total Transfer / Overhead Allocation</b>	<b>(7,895,456)</b>	<b>(8,130,456)</b>	<b>(7,234,140)</b>	<b>0</b>	<b>(7,234,140)</b>	<b>89% A</b>
<b>TOTAL OPERATING POSITION (SURPLUS)/DEFICIT</b>	<b>3,638,491</b>	<b>7,141,100</b>	<b>(26,514,152)</b>	<b>18,072,785</b>	<b>(8,441,367)</b>	<b>-371% A</b>
<b>CAPITAL</b>	<b>Carry Over Budget</b>	<b>Monthly Budget Review</b>	<b>YTD Actual</b>	<b>Commitments</b>	<b>YTD Actuals (inc commitments)</b>	<b>% of Monthly Budget Review</b>
<b>Total Developers Contributions Received</b>	(5,763,000)	(5,763,000)	(2,172,867)	0	(2,172,867)	38%
<b>Total Capital Grants and Subsidies Received</b>	(57,796,166)	(56,880,261)	(25,682,751)	0	(25,682,751)	45%
<b>Total Proceeds from Sale of Assets</b>	(7,086,814)	(7,086,814)	(81,636)	0	(81,636)	1%
<b>Total Capital Income</b>	<b>(70,645,980)</b>	<b>(69,730,075)</b>	<b>(27,937,254)</b>	<b>0</b>	<b>(27,937,254)</b>	<b>40%</b>
<b>Total Capital Expenditure</b>	199,084,421	157,263,325	91,338,457	76,779,877	168,118,334	58%
<b>Net Capital Position</b>	<b>128,438,441</b>	<b>87,533,250</b>	<b>63,401,203</b>	<b>76,779,877</b>	<b>140,181,080</b>	<b>72%</b>
<b>TOTAL INVESTMENTS</b>			100,067,336			
<b>TOTAL BORROWINGS</b>			134,980,401			

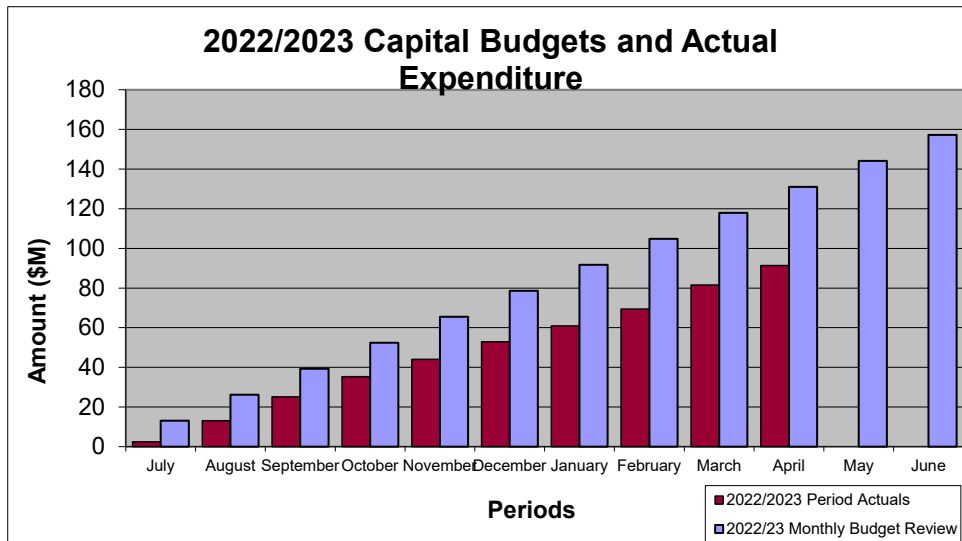
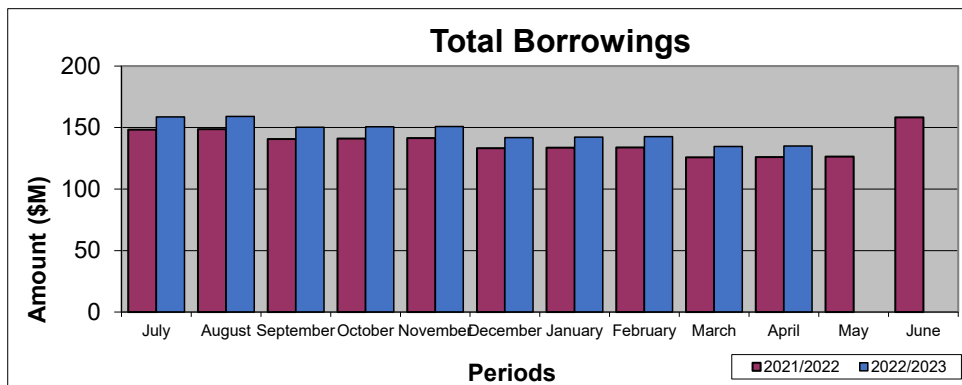
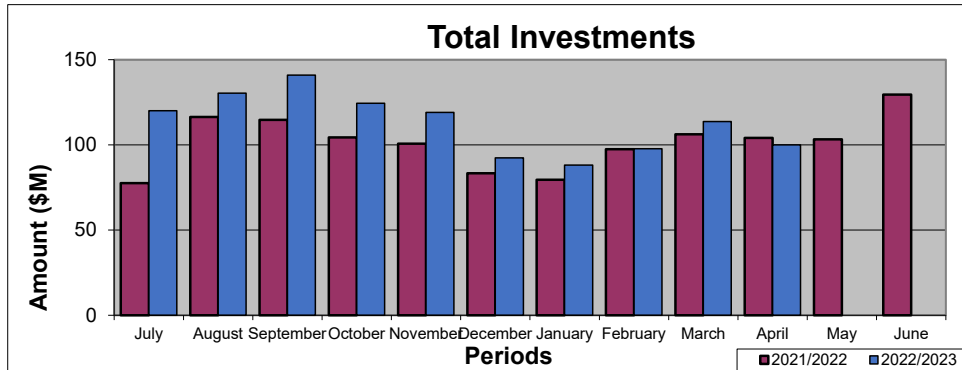
# **SUMMARY BUDGET MANAGEMENT REPORT FOR THE PERIOD ENDED 30 APRIL 2023**

## **Key Indicator Graphs - April 2023**

**Meeting Date: 23 May 2023**

**Attachment No: 2**





## 12 NOTICES OF MOTION

### 12.1 NOTICE OF MOTION - COUNCILLOR SHANE LATCHAM - AMENDMENT TO EXPENSES REIMBURSEMENT AND PROVISION OF FACILITIES FOR MAYOR AND COUNCILLORS POLICY

<b>File No:</b>	<b>11979</b>
<b>Attachments:</b>	<b>1. Correspondence to Chief Executive Officer</b> <a href="#">↓</a>
<b>Responsible Officer:</b>	<b>Nicole Semfel - Acting Senior Executive Assistant to the Mayor</b> <b>Justin Kann - Manager Office of the Mayor</b> <b>Evan Pardon - Chief Executive Officer</b>

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#### SUMMARY

*Councillor Shane Latcham has indicated his intention to move the following Notice of Motion at the next Ordinary Council Meeting scheduled for Tuesday 23 May 2023.*

#### COUNCILLOR'S RECOMMENDATION

THAT Council amend the "Expenses Reimbursement and Provision of Facilities for Mayor and Councillors Policy" to increase Item 5.1.3 Travel Expenses by \$1,500 per Councillor and decrease Item 5.1.2 Professional Development by \$1,500 per Councillor.

#### BACKGROUND

Under Item 5.1.3 Travel Expenses of the Expenses Reimbursement and Provision of Facilities for Mayor and Councillors Policy, Council pays or reimburses expenses incurred by a Councillor (for example, flights, car, accommodation, meals) as set out in this policy. If associated travel expenses are in line with the budget allocation prior Council approval is not required for travel undertaken.

Whilst no specific amount is identified per Councillor in the Policy, the budget allocation for Financial Year 2022/2023 is line itemised at \$6,000 per Councillor for the financial year.

This has not been increased in line with the escalation of travel, accommodation and conference costs since 2020. Several Councillors are expected to exceed this amount for the current financial year, whilst undertaking official Council business.

A review of expenditure reimbursed under this policy to end of April 2023 revealed less than \$1,000 spent collectively on Professional Development between all Councillors and Mayor; and more than \$12,000 remaining collectively for Travel expenses in this financial year ending 30 June 2023.

Under Expense Category 5.1.2 Professional Development, Council pays or reimburses expenses incurred by a Councillor attending the following professional development:

- (a) Mandatory training; and
- (b) Discretionary training provided the expenses do not exceed the following limits:
  - (i) Mayor No limit
  - (ii) Deputy Mayor \$10,000 per year
  - (iii) Portfolio Spokesperson/  
Committee Chairs \$7,500 per year
  - (iv) Councillors \$5,000 per year

If a Councillor exceeds the above limits and wishes to attend discretionary training, a Council resolution is required.

**BUDGET IMPLICATIONS**

The proposed amendment is contained fully within the Budget allocation for this financial year ending 30 June 2023. It is a reallocation of funds from the Professional Development expenses and transferring to Travel Expenses budget allocation. This does not impact on the Budget.

The “Expenses Reimbursement and Provision of Facilities for Mayor and Councillors Policy” (version 15) was last amended and adopted on 24 May 2022.

**NOTICE OF MOTION - COUNCILLOR  
SHANE LATCHAM - AMENDMENT TO  
EXPENSES REIMBURSEMENT AND  
PROVISION OF FACILITIES FOR  
MAYOR AND COUNCILLORS POLICY**

**Correspondence to Chief Executive  
Officer**

**Meeting Date: 23 May 2023**

**Attachment No: 1**



**Councillor Shane Latcham**  
Division 1  
Waste and Recycling Portfolio  
shane.latcham@rrc.qld.gov.au  
0437 857 736

11 May 2023

Mr Evan Pardon  
Chief Executive Officer  
Rockhampton Regional Council  
232 Bolsover Street  
ROCKHAMPTON QLD 4700

Dear Evan

**Notice of Motion**

I hereby give notice of my intention to move the following motion at the meeting of Council on Tuesday 23 May 2023.

*“THAT Council amend the “Expenses Reimbursement and Provision of Facilities for Mayor and Councillors Policy” to increase Item 5.1.3 Travel Expenses by \$1500 per Councillor and decrease Item 5.1.2 Professional Development by \$1500 per Councillor.”*

Yours faithfully

A handwritten signature in black ink, appearing to read "SL", is written over a light blue horizontal line.

Councillor Shane Latcham  
Division 1  
Rockhampton Regional Council



**13 QUESTIONS ON NOTICE**

Nil

**14 URGENT BUSINESS/QUESTIONS**

*Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting.*

**15 CLOSURE OF MEETING**