



# **INFRASTRUCTURE COMMITTEE MEETING**

## **AGENDA**

**3 SEPTEMBER 2024**

*Your attendance is required at an Infrastructure Committee meeting of Council to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 3 September 2024 commencing at 9:00am for transaction of the enclosed business.*

A handwritten signature in black ink that reads "R. Cheesman".

**ACTING CHIEF EXECUTIVE OFFICER**  
29 August 2024

Next Meeting Date: 01.10.24

**Please note:**

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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## **1 OPENING**

1.1 Acknowledgement of Country

## **2 PRESENT**

Members Present:

The Mayor, Councillor A P Williams (Chairperson)  
Deputy Mayor, Councillor M D Wickerson  
Councillor E W Oram  
Councillor C R Rutherford  
Councillor M A Taylor  
Councillor G D Mathers  
Councillor E B Hilse

Executive Officer:

Mr P Kofod – General Manager Regional Services

## **3 APOLOGIES AND LEAVE OF ABSENCE**

Councillor Shane Latcham - Leave of Absence for 3 September 2024

## **4 CONFIRMATION OF MINUTES**

Minutes of the Infrastructure Committee held 6 August 2024

## **5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA**

**6 BUSINESS OUTSTANDING**

Nil

**7 PUBLIC FORUMS/DEPUTATIONS**

Nil

**8 PRESENTATION OF PETITIONS**

Nil

**9 COMMITTEE REPORTS**

Nil

## 10 COUNCILLOR/DELEGATE REPORTS

### 10.1 PORTFOLIO UPDATE

**File No:** 10097  
**Attachments:** Nil  
**Authorising Officer:** Peter Kofod - General Manager Regional Services  
**Author:** Peter Kofod - General Manager Regional Services

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#### SUMMARY

*Portfolio Councillors for Waste and Recycling, Infrastructure and Water will provide an update on matters of interest within their portfolio.*

#### OFFICER'S RECOMMENDATION

THAT the Portfolio Updates for Waste and Recycling, Infrastructure and Water be received.

#### BACKGROUND

As a result of discussions following 2024 local government elections, Councillors have requested an opportunity to speak about their relevant Portfolio during Committee Meetings.

The following Councillors will provide an update on their Portfolio at Infrastructure Committee:

- Councillor Shane Latcham – Waste and Recycling Portfolio
- Councillor Edward Oram – Water Portfolio
- Councillor Marika Taylor – Infrastructure Portfolio

## 11 OFFICERS' REPORTS

### 11.1 MONTHLY PROJECT STATUS REPORT FOR CIVIL OPERATIONS - JULY 2024

**File No:** 7028

**Attachments:** 1. **Monthly Project Status Report for Civil Operations - July 2024**[↓](#)

**Authorising Officer:** Peter Kofod - General Manager Regional Services

**Author:** John Gwydir - Manager Civil Operations

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#### SUMMARY

*Monthly Project Status Report on all major capital projects being delivered by the Civil Operations section.*

#### OFFICER'S RECOMMENDATION

THAT the Monthly Project Status Report for Civil Operations for July 2024 be received.

#### COMMENTARY

The Civil Operations section submits a monthly project status report outlining the status, key milestones and deliverables of capital projects managed by the Unit.

The following projects are reported on for the month of July 2024:

- Unsealed Road Network
- Capital Works Program

# **MONTHLY PROJECT STATUS REPORT FOR CIVIL OPERATIONS - JULY 2024**

## **Monthly Project Status Report for Civil Operations - July 2024**

**Meeting Date: 3 September 2024**

**Attachment No: 1**



**CIVIL OPERATIONS****Monthly Project Report –  
July 2024****UNSEALED ROAD NETWORK**

During the month of July 2024, approximately 53.62 kms of roads were graded and a further 5.03 kms of gravel re-sheet programmed.

<b>Completed – July 2024</b>			
<b>Road Name</b>	<b>Area</b>	<b>Total Length Graded (km)</b>	<b>Total Length Re-sheeted (km)</b>
Upper Ulam Road	Bajool	5.9	-
Goodsall Road	Bajool	0.45	-
Sugarloaf Road	Westwood	1.6	1.16
Glenroy Road	Morinish	6.31	-
Goodwin Road	Gracemere	2.53	0.3
High valley Road	Westwood	6.22	1.5
Rosewood Road	Wycarbah	2.81	-
Craigilee Road	Morinish	2.36	-
Hume Road	Kabra	7.15	-
Sheridan Street	Westwood	-	0.4
Ulam Connection Road	Bajool	1.57	0.46
A Pierce Road	Bajool	1.07	-
Redbank Road	Morinish	4.1	-
Kabralea Road	Kabra	-	0.65
Mogilno road	Bouldercombe	4.1	0.2
Aremby Road	Bouldercombe	4.8	-
Dee Road	Bouldercombe	0.5	0.36
Webb Road	Bouldercombe	1.4	-
Webb Road fire trail	Bouldercombe	0.75	-

<b>In Progress – August 2024</b>			
<b>Road Name</b>	<b>Area</b>	<b>Remaining Length to be Graded (km)</b>	<b>Remaining Length to be Re-sheeted (km)</b>
Redbank Road	Morinish	5.9	0.5
Kabralea Road	Kabra	1.6	0.15
Murphy Road	Kabra	3.5	0.73
Anderson Road	Alton Downs	0.62	-
Stewart Park Road	Alton Downs	0.52	-
Colliver Road	Alton Downs	1.34	-

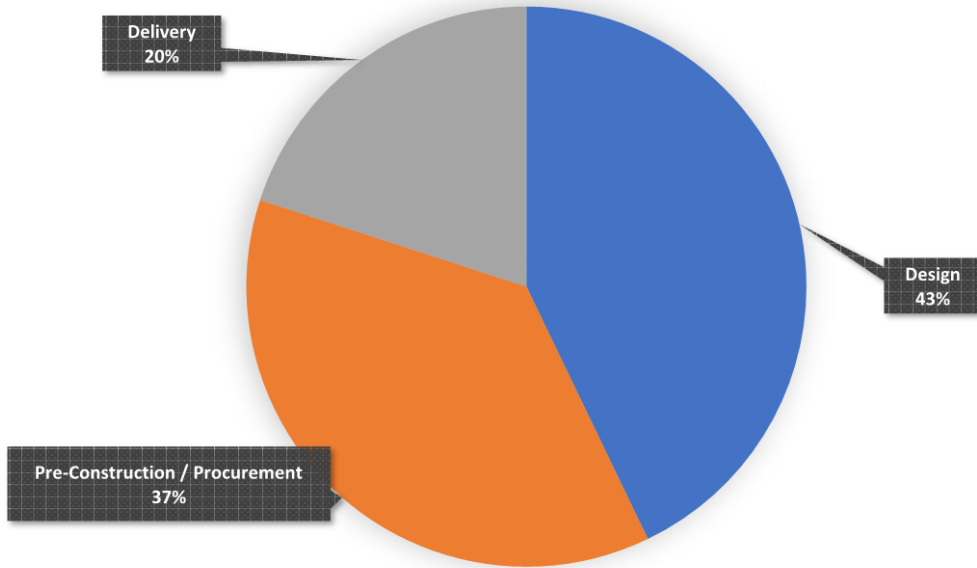
In Progress – August 2024			
Road Name	Area	Remaining Length to be Graded (km)	Remaining Length to be Re-sheeted (km)
Laurel Banks Road	Alton Downs	2.0	-
Craignaught Road	Morinish	9.89	-
High valley Road	Westwood	3.47	0.46
Native Cat Road	Kalapa	1.84	1.18
Cook Road	Kalapa	1.45	-
Kalapa Black Mountain Road	Kalapa	9.23	1.88
Ulam Connection Road	Bajool	2.25	-
Bodero Road	Bajool	3.21	-
Waynes Lane	Bouldercombe	Now Complete	-
Preston Lane	Bouldercombe	Now Complete	-
Delaney Lane	Bouldercombe	Now Complete	-
Crones Road	Bouldercombe	Now Complete	-
Rack Lane	Bouldercombe	Now Complete	-
Dovecot Road	Bouldercombe	Now Complete	-
Fire Trails	Mt Morgan	In Progress	-
Broughton road – Southern end	Stanwell	1.5	-
Broughton road – Northern end	Stanwell	1.46	-
Harding Road	Stanwell	12.0	-

Roads Programmed During September 2024	
<ul style="list-style-type: none"> <li>• Dalma Ridgeland Road</li> <li>• Craignaught Road</li> <li>• Moses Road</li> <li>• Sheehan Road</li> <li>• Klapproth Road</li> <li>• McNamara Road</li> <li>• Wedel Road</li> <li>• Pump Lane</li> </ul>	<ul style="list-style-type: none"> <li>• Coorumburra Road</li> <li>• Kalapa Black Mountain Road</li> <li>• Table Mountain Road</li> <li>• Cherryfield Road</li> <li>• Six Mile Road</li> <li>• Bullfrog Lane</li> <li>• Mount Hopeful</li> </ul>

# CAPITAL WORKS PROGRAM

Summary (by project status)

### 2024-25 Capital Works Program - Civil Operations



Design	
2024-2025 Projects	Comment
Bus Stop and Bus Shelter Program	Not started
Bills Road Sealing Ch 0.23 to Ch1.33 - Marmor	Not started
Dale Park Asphalt Basin Stormwater Quality Device	Underway
Emmaus College – Footpath (STIP Funding – Round 3)	Underway
Glenroy Road Upgrades	Not started
South Yaamba Road – Alton Downs	Underway
St Mary's Catholic Primary School – Footpath (STIP Funding – Round 2)	Underway
St Paul's Catholic Primary School – Footpath (STIP Funding – Round 3)	Underway
Waraburra State School – Parking and pedestrian safety works (STIP Funding – Round 2)	Underway
The Cathedral College – Footpath (STIP Funding – Round 3)	Underway
Fairy Bower Road – Scrubby Ck Crossing	Design underway
Glenroy Road – Fitzroy River Bridge	Design underway
Murray Street Rehabilitation – Fitzroy St to Denham St	Design underway
Rockhampton State High School – Footpath (STIP Funding – Round 2)	Design underway
Rodboro Street Traffic Calming Scheme and footpath	Design underway

Pre-Construction / Procurement		
2024-2025 Projects	Estimated Start Date	Comment
Parkhurst Industrial Area – Wade Street – Reconstruction (HVSPP Funding) – Stage 2	August 2024	
Lion Mountain Road Sealing Ch 9.2 to 11.2 – Alton Downs	September 2024	
Bawden Street – Bedford St intersection upgrade	October 2024	
2024/2025 Annual Reseal Program – Spray Seals	November 2024	Tenders will be called in October
Witt Street Rehabilitation – Dean St to Water St	November 2024	
Murphy Road Sealing Ch 0.44 to Ch 1.5 - Kabra	September 2024	
Berserker State School – Footpath (STIP Funding – Round 2)	December 2024	
Denison Street Rehabilitation – Derby St to Stanley St	December 2024	
Glenmore State School – Footpath (STIP Funding – Round 2)	December 2024	
Dale Park Access Road	January 2025	
Parkhurst Industrial Area – Johnson Street – Reconstruction (HVSPP Funding) – Stage 3	February 2025	
Cambridge Street Footpath – Lennox St to Murray Lane	March 2025	
2024/2025 Annual Reseal Program – Micro-Surfacing (Slurry Seals)	April 2025	Tenders will be called in November

Delivery			
2024-2025 Projects	Actual Start Date	Estimated Completion Date	Comment
Unsealed Road Gravel Program	July 2023	June 2024	Refer to Unsealed Road Network Update
Upper Dawson Road / Canning Street / Derby Street – Intersection Upgrades – Blackspot Funding	April 2024	July 2024	Refer to Major Projects Update
Denham Street (Canning Street to George Street) – Intersection Upgrades – Blackspot Funding	October 2023	August 2024	Refer to Major Projects Update
Stanwell-Waroula Road - Sealing (RRUPP Funding)	October 2023	August 2024	98% complete
Derby Street / Denison Street / Kent Street – Intersection Upgrades – Blackspot Funding	February 2024	September 2024	Refer to Major Projects Update
Parkhurst Industrial Area (HVSPP Funding)	November 2023	August 2025	Refer to Major Projects Update
Somerset Road – Road and stormwater upgrades (TIDS Funding)	January 2024	December 2024	Refer to Major Projects Update

**11.2 INFRASTRUCTURE PROJECT REFERENCE GROUP**

**File No:** 11979

**Attachments:** 1. **Infrastructure PRG Meeting Minutes - 21 August 2024**[↓](#)

**Authorising Officer:** Peter Kofod - General Manager Regional Services

**Author:** Peter Kofod - General Manager Regional Services

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**SUMMARY**

*The minutes of the Infrastructure Project Reference Group meeting on 21 August 2024 are attached for endorsement of the Group recommendations.*

**OFFICER'S RECOMMENDATION**

THAT the minutes of the Infrastructure Project Reference Group held on 21 August 2024 be received and the actions contained in the minutes be endorsed.

**COMMENTARY**

The Capital Project Framework Policy (including Terms of Reference for Project Reference Groups) was adopted at Council meeting on 14 May 2024.

As stated in the Terms of Reference, the purpose of the Infrastructure Project Reference Group is to endorse Project Management Plans, review progress of works and administer change control processes on applicable and nominated projects. This includes where needed to make recommendation on proposed variations in budget, scope, timing, or other risks to Council or delegated Committees.

**BACKGROUND**

As stated in previous report to Council, the Capital Project Framework Policy will provide better oversight and also provides a more robust governance structure around Council's capital works program and its delivery.

Meetings of the Infrastructure Project Reference Group are held on the third Wednesday of each month.

Minutes from the meeting on 21 August 2024 are attached for endorsement of the recommendations of the Group.

**PREVIOUS DECISIONS**

Council meeting 14 May 2024:

*THAT the Capital Project Framework Policy (including Terms of Reference) as attached to this report be adopted and for Council to approve a review timeline of May 2028.*

**BUDGET IMPLICATIONS**

Nil

**LEGISLATIVE CONTEXT**

This process meets legislative requirements.

**LEGAL IMPLICATIONS**

Nil.

**STAFFING IMPLICATIONS**

Some additional use of existing resources with the additional reporting has been required.

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**RISK ASSESSMENT**

Provides for better governance of Council's Capital Program.

**CORPORATE/OPERATIONAL PLAN**

Corporate Plan Goal 1.1 – We are fiscally responsible.

**CONCLUSION**

It is recommended that the minutes of the Project Reference Group and the actions contained within be endorsed by Council.



# **INFRASTRUCTURE PROJECT REFERENCE GROUP**

## **Infrastructure PRG Meeting Minutes - 21 August 2024**

**Meeting Date: 3 September 2024**

**Attachment No: 1**



**INFRASTRUCTURE  
PROJECT REFERENCE GROUP  
MEETING**

**MINUTES**

**21 AUGUST 2024**

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**REPORT OF THE INFRASTRUCTURE PROJECT REFERENCE GROUP MEETING  
HELD AT COUNCIL CHAMBERS, 232 BOLSOVER STREET, ROCKHAMPTON  
ON WEDNESDAY, 21 AUGUST 2024 COMMENCING AT 9:24AM**

**1 OPENING****2 PRESENT**

## Members Present:

The Mayor, Councillor A P Williams (Chairperson)  
Councillor S Latcham  
Councillor E W Oram  
Councillor G D Mathers (Observer)

## In Attendance:

Mr E Pardon – Chief Executive Officer  
Mr P Kofod – General Manager Regional Services (Executive Officer)  
Ms M Taylor – Chief Financial Officer  
Mr A Collins – Manager Project Delivery  
Mr D Toon – Manager Water and Wastewater  
Ms R Collins – Senior Communications Officer (via video-link)  
Ms L Stafford – Senior Communications Officer (via video-link)  
Ms R Yelland – Senior Communications Officer (via video-link)  
Ms L Leeder – Senior Committee Support Officer

**3 APOLOGIES AND LEAVE OF ABSENCE**

Leave of Absence for the meeting was previously granted to Councillor Marika Taylor.

**4 CONFIRMATION OF MINUTES OF PREVIOUS MEETING****RECOMMENDATION**

THAT the minutes of the Infrastructure Project Reference Group of 17 July 2024 be confirmed.

**5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA**

Nil

INFRASTRUCTURE PROJECT REFERENCE GROUP MINUTES

21 AUGUST 2024

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**6 OFFICERS' REPORTS****6.1 24/25 INFRASTRUCTURE CAPITAL BUDGET**

**File No:** 7028  
**Authorising Officer:** Peter Kofod - General Manager Regional Services  
**Author:** Peter Kofod - General Manager Regional Services

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**SUMMARY**

*This report identifies the current major projects and endorsed significant projects for the current financial year determined at the 17 July meeting. The status of these projects has been provided for the major projects currently underway.*

Nil action, information only.

**7 CLOSURE OF MEETING**

There being no further business the meeting closed at 9:30am.

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**11.3 THREE YEAR FOOTPATH CAPITAL WORKS PROGRAM**

<b>File No:</b>	<b>1963</b>
<b>Attachments:</b>	<b>1. 2024-2027 Footpath Capital Works Program</b> <a href="#">↓</a> <b>2. 2024-2027 Footpath Capital Works Program maps</b> <a href="#">↓</a>
<b>Authorising Officer:</b>	<b>Stuart Harvey - Coordinator Infrastructure Planning</b> <b>Martin Crow - Manager Infrastructure Planning</b> <b>Peter Kofod - General Manager Regional Services</b>
<b>Author:</b>	<b>Jamie Meyer - Infrastructure Planning Engineer</b>

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**SUMMARY**

*The 2024-2025 Council Budget has an allocation of \$500,000 per year for three years to construct new footpaths. This report seeks Council endorsement of a three year program to deliver these footpaths.*

**OFFICER'S RECOMMENDATION**

THAT Council:

1. endorse the Three Year Footpath Capital Works Program; and
2. endorse the following submissions for the 2025-26 Walking Local Government Grants:
  - North Street (West St to Talford St) footpath and crossings
  - North Street (Campbell St to Murray St) footpath and crossings
  - Graeme Acton Way (Hall St to Rocky Sports Club) footpath

**COMMENTARY**

The 2024-2025 Council Budget has an allocation of \$500,000 per year for three years to construct new footpaths. A list of footpaths for construction have previously been identified from the Walking and Cycling Strategy Pathway Hierarchy and Activity Centre routes and the Wandal Walking Network Plan (WNP).

These footpaths were prioritised using the pathway prioritisation framework to determine the order in which the projects should be delivered.

The proposed three-year footpath program (Attachment 1) includes projects from the prioritised list but also includes previously committed projects, current construction works and potential Walking Local Government Grants funding projects.

**Previously committed projects**

Council has secured School Transport Infrastructure Program (STIP) funding for works around Berserker Street State School including the replacement and construction of a 1.5m wide footpath along the school frontage on Bedford St (no. 7).

Since securing STIP funding, Council has endorsed the Pathway Hierarchy and Activity Centre routes which aim to construct new footpaths on school frontages to a desirable width of 2.5m. With an allocation for new footpaths in the budget, it is proposed to widen the section of the Bedford St footpath from Berserker St to the angle car park to 2.0m. The additional cost to widen the footpath is estimated at \$25,000. The remainder would be constructed to 1.5m wide due to constraints such as trees and steep grade.

Council has previously committed to constructing the missing footpath on Cambridge St between Lennox St and West St (adjacent Benevolent Living) and from West St to Murray Ln (no. 5). This was to be delivered as part of a previous footpath program but was delayed due to development occurring at Benevolent Living.

The Norman Road footpath from German St to Dodgson St (no. 6) did not rank as high as other footpaths in terms of priority but was to be delivered as part of a previous footpath program. The construction of this footpath has been brought forward due to it being previously identified for construction and it is the last remaining missing section of footpath on Norman Rd.

#### Current construction works

Council is currently undertaking road works through Blackspot funding on Derby St between Kent Ln and Denison St. Footpaths have been identified for construction between Kent Ln and Denison St but are not included in the scope or budget for the current road works. While crews are on site, it is proposed to bring forward the construction of these footpaths.

#### Walking Local Government Grants

The 2025-26 funding round for the Walking Local Government Grants (WLGG) program offered through Department of Transport and Main Roads (TMR) is now open. For the first time, TMR is offering grant funding for projects which deliver design and construction of walking infrastructure identified on a WNP. Up to \$500,000 is available through a 50/50 funding arrangement with Council.

Three footpath projects that are identified on the Wandal WNP (Council's only current WNP) and in the Walking and Cycling Strategy prioritised footpath list are proposed for submission:

- North Street (West St to Talford St) 2.0m wide footpath and crossings (no. 10)
- North Street (Campbell St to Murray St) 2.0m wide footpath and crossings (no. 11)
- Graeme Acton Way (Hall St to Rocky Sports Club) 2.0m wide footpath (no. 9)

Construction of the North St footpaths would close gaps in the network and complete the footpath link from the river to the Base Hospital. The cost estimate for the North St footpaths is \$586,606. The North St footpaths were prioritised outside of the three-year program but have been brought forward into year two of the program for the WLGG submission. If the North St WLGG submission is unsuccessful, these footpaths will be moved out of the program and the higher priority footpaths moved up.

Construction of the Graeme Acton Way footpath will complete the link between Hall St and Sir Raymond Huish Dr. This footpath will remain in the three-year program regardless of whether funding is received as it had been ranked a high priority.

An additional three-year program (2027-2030) has been developed that includes projects, in order of priority, totaling \$1,500,000 that allows some flexibility in project delivery as different opportunities or circumstances arise.

The intent is that the program will be delivered as proposed however projects may be shuffled in or out to take advantage of funding opportunities that may arise or concurrent works. This is similar to the approach taken for the Works for Queensland funding for footpaths.

#### **BACKGROUND**

Through the Walking and Cycling Strategy, Pathway Hierarchy and Activity Centre route mapping, which identifies future footpath projects, was developed and endorsed by Council. A prioritisation framework that provides an objective method to prioritise the order in which these projects are delivered was also endorsed by Council.

In 2022, Council received funding through the Department of Transport and Main Roads (TMR) 2022–23 Walking Local Government Grants Program (WLGGs) to develop a Walking Network Plan (WNP).



WNPs focus on walking precincts of up to two kilometres around primary destinations such as public transport, schools and town centres, and identify projects to make the plan a reality.

The Wandal area and surrounds was chosen for a WNP as currently there are limited footpaths and walking infrastructure in the area. The Wandal shopping precinct was nominated as the primary destination as it was the centre of a 2km catchment that included other secondary destinations such as St Joseph's Primary School, The Hall State School, Rockhampton High School, Showgrounds, Base Hospital and aged care facilities.

Council endorsed the WNP that was developed and subsequent prioritised project list for the WNP.

Most projects identified in the WNP were already identified as Walking and Cycling Strategy future footpath projects. The Walking and Cycling Strategy future footpath projects and WNP footpath projects were combined and prioritised resulting in a prioritised list of footpath projects that will cost in the order of \$50,000,000 to deliver.

### **PREVIOUS DECISIONS**

On 19 April 2022, Council adopted the Rockhampton Regional Council Walking and Cycling Strategy 2021 – 2031.

On 4 April 2023, Council endorsed the Rockhampton Regional Council Walking and Cycling Strategy Pathway Hierarchy maps, Activity Centre Pathway maps and Pathway Prioritisation Framework.

On 1 August 2023, Council endorsed the Wandal Walking Network Plan, Prioritised Project List and Wandal Walking Network Plan Summary Report.

### **BUDGET IMPLICATIONS**

The footpath program will be delivered under the current budget allocation.

### **CORPORATE/OPERATIONAL PLAN**

Development and delivery of the footpath program aligns with the Corporate Plan Goal 5.1 - Our Region has infrastructure that meets current and future needs.

### **CONCLUSION**

Endorsement of the three-year footpath program and will enable expansion of the region's footpath network and contribute to the Walking and Cycling Strategy vision of "supporting active and healthy lifestyles by creating a safe, accessible, comfortable and connected pathway and cycle network which will attract people of all ages and abilities to walk and cycle for transport and recreation".

Endorsement of the Walking Local Government Grants submissions will provide Council with an opportunity to secure additional funding to contribute to the delivery of the footpath network.

# **THREE YEAR FOOTPATH CAPITAL WORKS PROGRAM**

## **2024-2027 Footpath Capital Works Program**

**Meeting Date: 3 September 2024**

**Attachment No: 1**

Year	No.	Road	From	To	Pathway Hierarchy	Wandal WNP	Proposed Width	Cost Estimate
1	1	Ranger Street	Lawrie Street	Barry Street	Distributor	No	1.5m	\$99,405
	2	Derby Street	Kent Street	Denison Lane	Distributor	No	1.5m	\$31,741
	3	Derby Street	Denison Lane	Denison Street	Distributor	No	1.5m	\$25,098
	4	Derby Street	Kent Lane	Kent Street	Distributor	No	1.5m	\$35,182
	5	Cambridge Street	Lennox Street	Murray Lane	Activity	No	1.5m	\$90,000
	6	Norman Road	German Street	Dodgson Road	Distributor	No	1.5m	\$200,000
	7	Bedford Street <sup>#</sup>	Berserker Street	Dean Street	Activity	No	2.0m	\$25,000
							<b>Year 1 Total</b>	<b>\$506,426</b>
2	8	Alexandra Street	Farm Street	Maloney Street	Activity	No	1.5m	\$146,756
	9	Graeme Acton Wy*	Hall Street	Exhibition Road	Collector	Yes	2.0m	\$229,298
	10	North Street*	Talford Street	West Street	Distributor	Yes	2.0m	\$351,606
	11	North Street*	Murray Street	Campbell Street	Distributor	Yes	2.0m	\$235,000
							<b>Year 2 Total</b>	<b>\$554,708</b>
3	12	Exhibition Road	Campbell Street	Lion Creek Road	Distributor	Yes	2.0m	\$110,270
	13	Exhibition Road	Campbell Street	Lion Creek Road	Distributor	Yes	2.0m	\$77,865
	14	Graeme Acton Wy	Hall Street	Exhibition Road	Collector	Yes	2.0m	\$202,880
	15	Yaamba Road Service Road	Cemetery	Existing footpath	Activity	No	2.0m	\$78,450
							<b>Year 3 Total</b>	<b>\$469,465</b>
							<b>Grand Total</b>	<b>\$1,530,600</b>

<sup>#</sup> STIP funded to 1.5m wide. This is the additional cost estimate to widen to 2.0m.  
 \* Nominated projects for 2025-26 Walking Local Government Grants funding submission. Year 2 total has been adjusted to reflect funding that would be received if applications are successful.

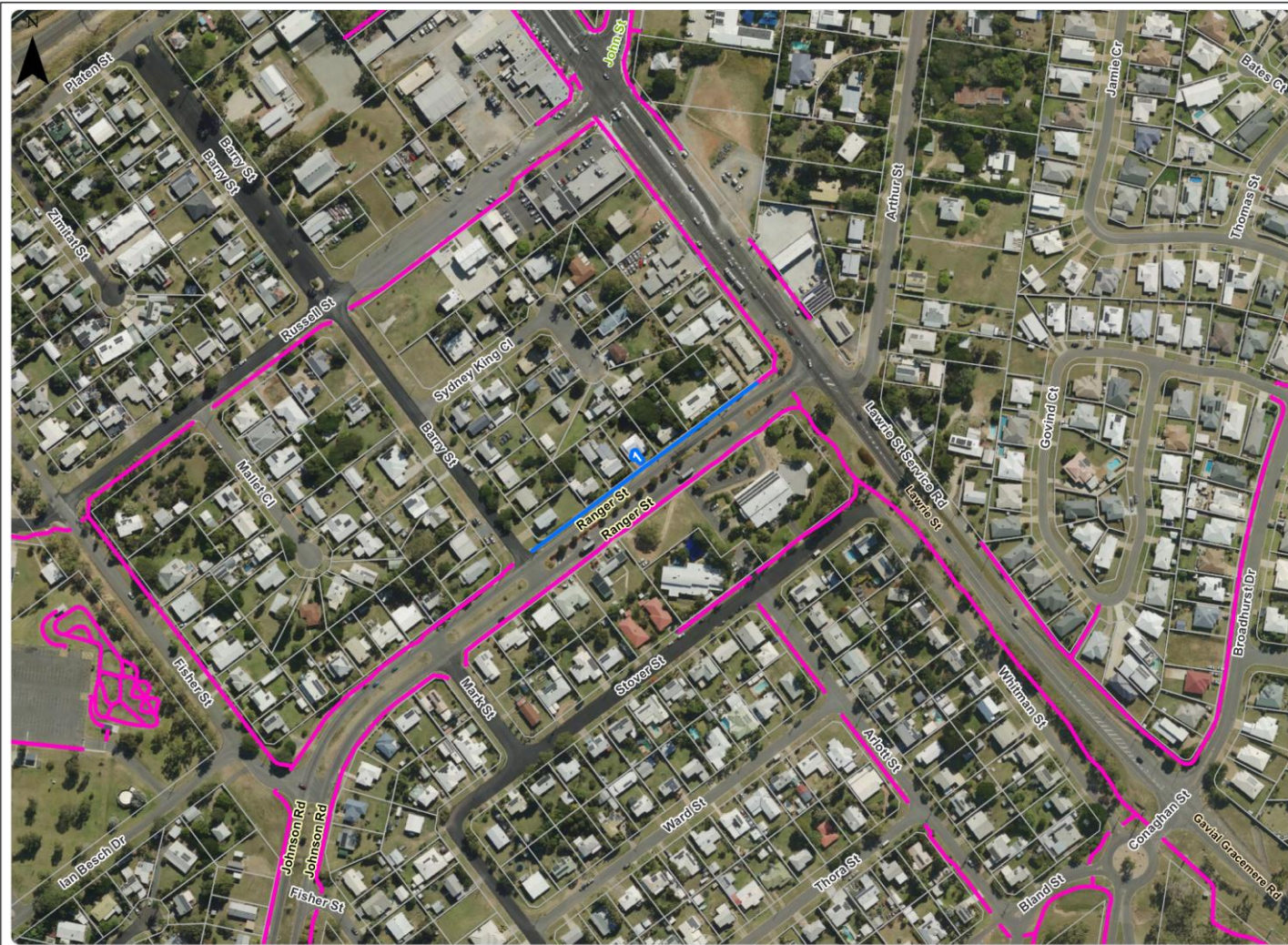
Road	From	To	Pathway Hierarchy	Wandal WNP	Proposed Width	Cost Estimate
Alexandra Street	Farm Street	Maloney Street	Distributor		2.5m	\$293,685
Glenmore Road	Welch Street	Park Street	Distributor		2.5m	\$159,385
Wandal Road	Oakley Street	Jardine Park	Distributor		1.5m	\$145,253
Glenmore Road	Welch Street	Park Street	Distributor		2.5m	\$220,965
Cambridge Street	Quarry Street	Canning Street	Activity		2.0m	\$122,415
Derby Street	Denison Street	Alma Lane	Distributor		2.5m	\$36,223
Glenmore Road	Park Street	Birch Street	Distributor		2.5m	\$117,180
Quarry Street	Archer Street	Wheatcroft Street	Activity		2.0m	\$24,305
Campbell Street	North Street	Albert Street		Yes	1.5m	\$35,692
Carlton Lane	Dee Street	Bedsor Street	Activity		1.5m	\$45,063
Dee Street	Carlton Lane	Existing	Activity		1.5m	\$5,797
Talford Street	North Street	Albert Street		Yes	1.5m	\$58,725
Glenmore Road	MacAlister Street	Aged Care entrance	Activity		2.0m	\$20,225
Glenmore Road	Aged Care entrance	Haynes Street	Activity		2.0m	\$103,979
North Street	West Street	Lennox Street	Distributor	Yes	2.5m	\$156,326
					<b>Grand Total</b>	<b>\$1,545,219</b>

# **THREE YEAR FOOTPATH CAPITAL WORKS PROGRAM**

## **2024-2027 Footpath Capital Works Program maps**

**Meeting Date: 3 September 2024**

**Attachment No: 2**



- Legend**
- 2024-2027 Footpath Program
  - Existing Pathways

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0 0.0275 0.055 0.11 Km  
1:2,500 at A3.

### Footpath No. 1





- Legend**
- 2024-2027 Footpath Program
  - Existing Pathways

### Footpath No. 2 to 4

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0 0.0275 0.055 0.11 Km  
1:2,500 at A3.





- Legend**
- 2024-2027 Footpath Program
  - Existing Pathways

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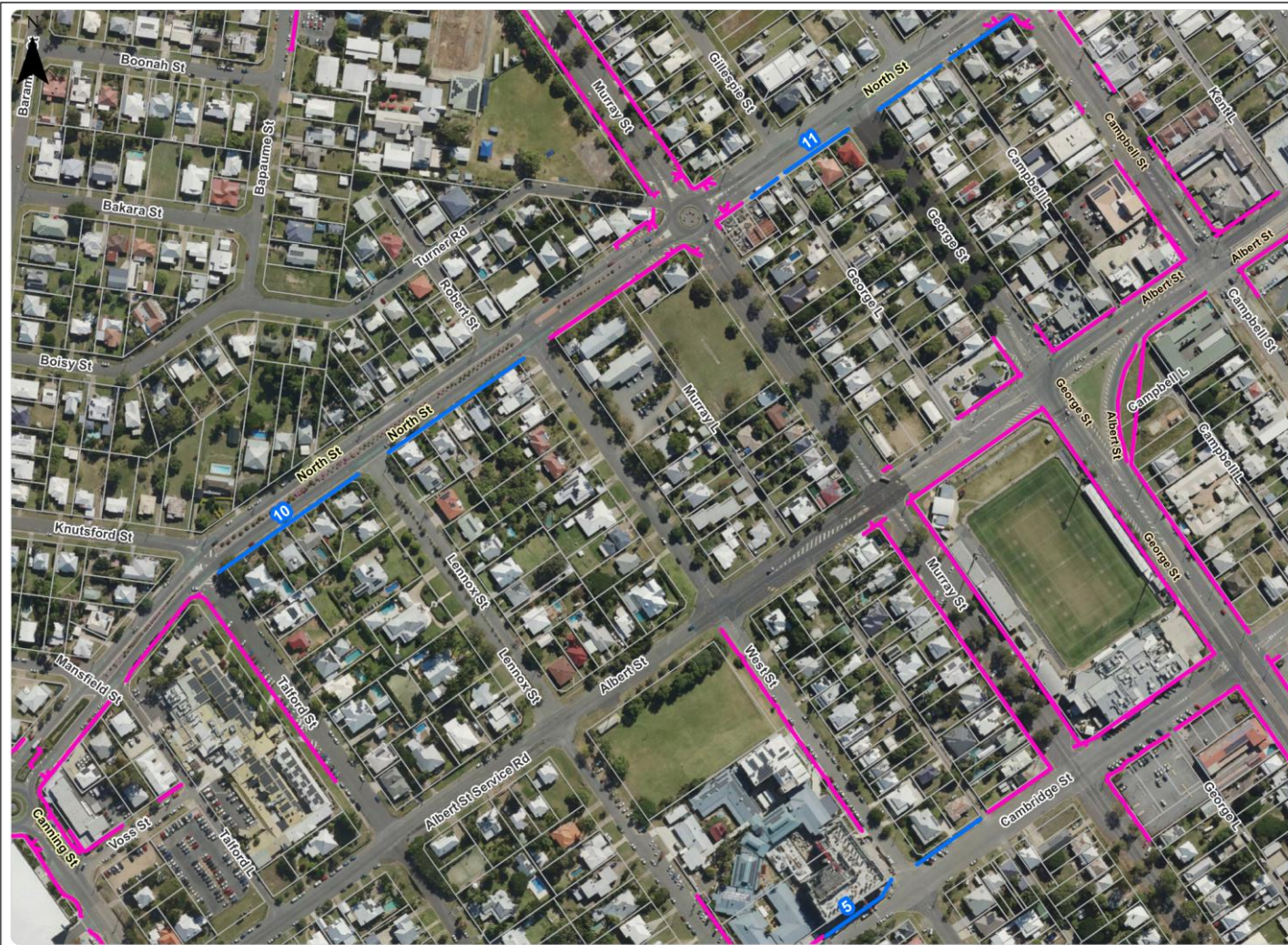
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0 0.0275 0.055 0.11 Km  
1:2,500 at A3.

### Footpath No.8







- Legend**
- 2024-2027 Footpath Program
  - Existing Pathways

**Footpath No.5, 10 and 11**

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0 0.0275 0.055 0.11 Km 1:2,500 at A3.





- Legend**
- 2024-2027 Footpath Program
  - Existing Pathways

**Footpath No.6**

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0 0.0275 0.055 0.11 Km  
1:2,500 at A3.





- Legend**
- 2024-2027 Footpath Program
  - Existing Pathways

### Footpath No.7

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0 0.0275 0.055 0.11 Km 1:2,500 at A3.





- Legend**
- 2024-2027 Footpath Program
  - Existing Pathways

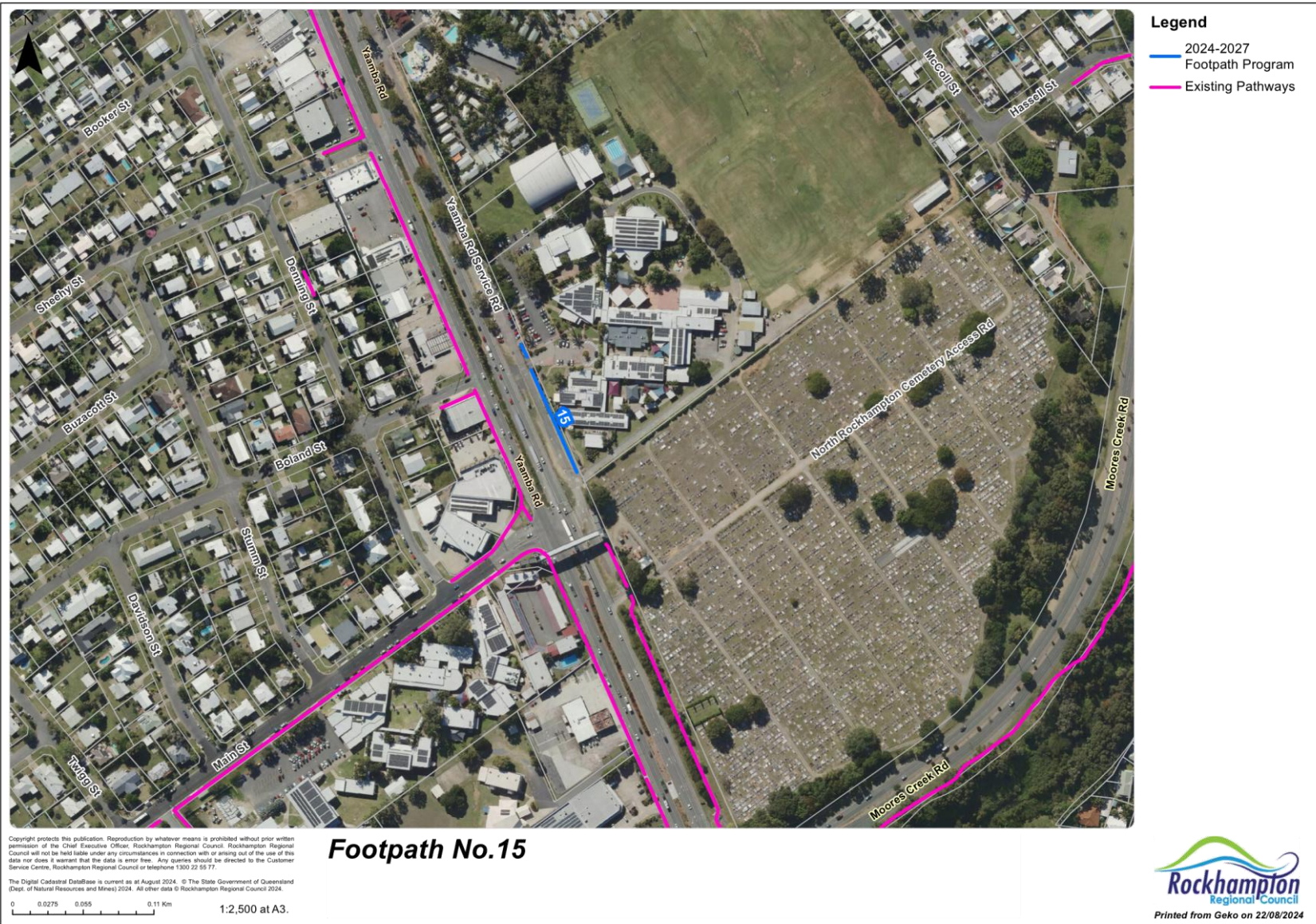
**Footpath No.9, 12, 13 and 14**

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0 0.0275 0.055 0.11 Km 1:2,500 at A3.





**12 NOTICES OF MOTION**

Nil

**13 QUESTIONS ON NOTICE**

Nil

**14 URGENT BUSINESS/QUESTIONS**

*Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting.*

**15 CLOSURE OF MEETING**