Category	Code	Indicator	Units	MMWSS	RWSS	FBWSS	GRWS I	имкws	GSS	MMSS	NRSS SR	ss wr	SS npton RC WPR	Footnot
				Potable wa	Potable wa	Raw-Partia	Recycled w R	ecycled w Se	werage s Se	ewerage s Se	ewerage s Sewe	rage sSewer	age s WSP	
Connections	CS2	Connected residential properties: water	000s	1.4	27.4		0.0	0.0					28.8	
Connections	CS3	Connected non-residential properties: water	000s	0.1	3.2	MD	4.0	5.0					3.3	
Connections	CS6	Connected residential properties: sewerage	000s						3.7	0.3	23.7 MD	MD	27.7 Da	ata in NRS
Connections	CS7	Connected non-residential properties: sewerage	000s						0.1	0.0	1.9 MD	MD		ata in NRS
Sources of Water	WA1	Volume water sourced: surface water	ML	373.1									23,478.3	
Sources of Water	WA2	Volume water sourced: groundwater	ML	0.0	0.0	0.0							0.0	
Sources of Water	WA61	Volume water sourced: desalination marine water	ML	0.0	0.0	0.0							0.0	
Sources of Water	WA45	Volume water sourced: imported	ML	0.0	0.0	0.0	0.0	0.0					0.0	
Sources of Water	WA7	Volume water sourced	ML	373.1	20,318.0	2,787.2	740.0	61.0					24,279.3	
Recycled Water (sewage) uses	WA26	Volume recycled sewage supplied: all	ML				740.0	61.0					801.0	
Potable water uses	WA74	Volume potable water produced/supplied into water supply system	ML	355.4									19,819.8	
Potable water uses	WA36	Volume potable water supplied: non-revenue	ML	65.0									1,751.0	
Consumption	WA201	Maximum daily demand	ML/day	2.1	76.7	_							78.7	
Water Treatment and Supply Assets	AS2	Length water mains	km	71.5	757.0	NR	3.0	2.6					834.1	
Water Treatment and Supply Assets	AS1	Number water treatment plants: providing full treatment	Count	1.0	1.0								2.0	
Water Treatment and Supply Assets	AS47	Capacity of water treatment plants	ML/day	2.6	120.0								122.6	
Water Treatment and Supply Assets	AS48	Total drinking water storage volume	ML	5.0	103.0								108.0	
Sewerage Assets	AS4	Number sewage treatment plants	Count						1.0	1.0	1.0	1.0	1.0 5.0	
Sewerage Assets	AS5	Length sewerage mains and channels	km						118.4	10.9	426.8	119.2	<del>50.3</del> 725.6	
Asset Performance - Water	AS8	Water main breaks per 100 km water main	per 100 km water main	32.2	14.8	0.0	0.0	0.0					16.2	
Asset Performance - Sewerage	AS39	Sewerage mains breaks/chokes per 100 km sewer main	per 100 km sewer mains					MI	ס	9.2	28.4 MD	MD	28.1	
Customer Service - sewerage	CS65	Percent CSS response target met: sewerage incidents	%					M	0	100.0	90.9 MD	MD	91.1	
Customer Service - water	CS9	Water quality complaints per 1000 connections	per 1000 connections	6.1	1.4	0.0	0.0	0.0					1.6	
Customer Service - water	CS17	Average frequency unplanned interruptions: water	per 1000 connections	103.0	59.0								75.1	
Customer Service - water	CS66	Percent CSS response target met: water incidents	%	94.4	98.4	NR							98.3	
Customer Service - overall	CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	50.0	28.1	0.0	0.0	0.0 MI	)	3.1	22.7 MD	MD	47.2	
Revenue	FN1	Revenue: all (NPR) water	\$,000										37,509.8	
Revenue	FN2	Revenue: all (NPR) sewerage	\$,000										27,177.6	
Costs	FN9	Nominal written down replacement cost: fixed water assets	\$,000										348,140.4	
Costs	FN10	Nominal written down replacement cost: fixed sewerage assets	\$,000										171,903.4	
Costs	FN74	Current replacement costs: fixed water assets	\$,000										555,612.8	
Costs	FN75	Current replacement costs: fixed sewerage assets	\$,000										313,812.5	
Costs	FN11	Costs: operating water per connection	\$/connection										372.3	
Costs	FN76	Costs: maintenance water	\$,000										7,876.7	
Costs	FN12	Costs: operating sewerage per connection	\$/connection										290.4	
Costs	FN77	Costs: maintenance sewerage	\$,000										4,853.4	
Costs	FN78	Current cost depreciation: water	\$,000										10,240.0	
Costs	FN79	Current cost depreciation: sewerage	\$,000										6,206.4	
Costs	FN80	Previous 5 year average annual renewals expenditure: water	\$,000										6,489.9	
Costs	FN81	Previous 5 year average annual renewals expenditure: sewerage	\$,000										3,799.6	
Costs	FN82	Forecast 5 year average annual renewals expenditure: water	\$,000										5,615.0	
Costs	FN83	Forecast 5 year average annual renewals expenditure: sewerage	\$,000										3,530.4	
Capital Expenditure	FN14	Capital expenditure: water supply	\$,000										9,253.5	
Capital Expenditure	FN15	Capital expenditure: sewerage	\$,000										7,106.2	
Capital Expenditure	FN26	Capital works grants: water	\$,000										2,490.4	
Capital Expenditure	FN27	Capital works grants: sewerage	\$,000										1,107.0	
Water Pricing	PR3	Fixed charge: water value	\$/annum	399.5	364.0	0.0	0.0	0.0					364.0	
Water Pricing	PR5	Fixed charge: water description	Text		per meter (		NR N						per meter or	per lot as
Sewerage Pricing	PR31	Fixed charge: sewerage value	\$/annum	per meter	per meter (	.,,,			769.9	710.9	589.1	589.1 5	89.1 589.1	per lot us
Sewerage Pricing	PR40	Fixed charge: sewerage value  Fixed charge: sewerage description	Text					Fac					eside Each residence	e (regard
Pricing	PR47	Annual bill based on 200kL/a: water+sewerage	\$					Lai	c reside Li	acit i Colac Le	.c /csiac Lacii	. COIGC EGGIT I	1,101.1	c (regura
Pricing	PR48	Typical residential bill: water+sewerage	\$										1,222.3	
Workforce	WF1	Total full-time equivalent water+sewerage employees	ş FTEs										1,222.3	
Water Security	WS1	Months water supply remaining: 30 June	months	27.0	18.0	12.0							NR	
Water Security Water Security	WS2	Anticipated water availability to meet demand for next year	ok/not ok	NR		NR							ok	
Water Security	WS3	Available contingency supplies	yes/no	NR		NR							NR	
Water Security	WS4	Total anticipated water demand for next reporting year	ML yes/110		22,000.0								27,890.0	
water security	W34	Total anticipated water demand for next reporting year	IVIL	390.0	22,000.0	3,300.0							27,090.0	

Water Security	WS5 Total anticipated annual water	demand in five years time	ML	404	1.0 24,0	0.00	6,100.0		
Water Security	WS6 Anticipated capacity to meet d	emand in 5 years time	ok/not ok	ok	ok	o	k		
Water Security	WS7 Planned supply system respons	se y	/es/no	NR	NR	N	R		
Water Security	WS10 Water restrictions (duration)		days	(	0.0	0.0	0.0		
Water Security	WS9 Water restrictions (severity)	9	%	NR	NR	N	R		