Category	Code	Indicator	Units	otable water scheme Raw-Partially treated w Recycled water scheme Sewerage scheme IWSS RWSS FBWSS GRWS MMRWS GSS MMSS NRSS SRSS	WSP WRSS Rockhampton NPR Footno
Connections	CS1	Population receiving water services	000s	3.525 73.478 MD NR NR	77.003
Connections	CS2	Connected residential properties: water	000s	1.375 27.66 0.155 0.0 0.0	29.19 For raw wa
Connections	CS3	Connected non-residential properties: water	000s	0.109 3.228 0.14 0.004 0.005	3.477 Data based
Connections	CS4	Total connected properties: water	000s	1.484 30.888 0.295 0.004 0.005	32.667
Connections	CS6	Connected residential properties: sewerage	000s		5.757 1.65 27.996 Data for NF
Connections	CS7	Connected non-residential properties: sewerage	000s		0.526 0.128 2.009 Data for NF
Connections Connections	CS8 CS64	Total connected properties: sewerage Total service connections: water	000s 000s	3.928 0.329 16.687 7. 1.484 30.888	.283 1.778 30.005 Data in NRS 32.372
Connections	CS64 CS67	Total connected properties: potable water only	000s 000s	1.484 30.888 1.484 30.888	32.372
Sources of Water	WA1	Volume water sourced: surface water	ML	441.0 20,986.0 3,648.1	25,075.1
Sources of Water	WA2	Volume water sourced: groundwater	ML	0.0 0.0 0.0	0.0
Sources of Water	WA61	Volume water sourced: desalination marine water	ML	0.0 0.0	0.0
Sources of Water	WA4	Volume recycled sewage produced (NPR)	ML	715.7 59.9	775.6
Sources of Water	WA98	Volume recycled stormwater produced	ML	0.0 0.0	0.0
Sources of Water	WA83	Volume stormwater imported	ML	0.0 0.0	0.0
Sources of Water	WA101	Volume recycled sewage imported	ML	0.0 0.0	0.0
Sources of Water	WA64	Volume potable water imported	ML	0.0 0.0	0.0
Sources of Water	WA65	Volume non-potable water imported	ML	0.0 0.0 0.0	0.0
Sources of Water	WA158	Volume potable+non-potable water imported	ML	0.0 0.0 0.0	0.0
Sources of Water Sources of Water	WA158.1 WA135	Names/volumes imported water suppliers Volume recycled sewage+stormwater imported	Text ML	0.0 0.0	0.0
Sources of Water	WA155 WA45	Volume water sourced: imported	ML	0.0 0.0 0.0 0.0	0.0
Sources of Water	WA7	Volume water sourced	ML	441.0 20,986.0 3,648.1 696.0 59.3	25,830.4
Sources of Water	WA108	Volume water taken: any other sources	ML	0.0 0.0 0.0	0.0
Sources of Water	WA109	Volume water taken: all sources	ML	441.0 20,986.0 3,648.1	25,075.1
Wastewater	WA16	Volume sewage collected: residential+non-trade	ML	MD MD MD MD	MD MD Volume of
Wastewater	WA17	Volume sewage collected: trade waste	ML	MD MD MD MD	MD MD Volume of
Wastewater	WA18	Volume sewage collected: residential+trade	ML	715.7 60.9 3582.5 15	<mark>63.5 381.9</mark> 6,304.5
Wastewater	WA68	Volume sewage collected: sewer mining	ML	0 0 0	0 0.0
Wastewater	WA214	Volume sewage moved between your own STPs	ML	0 0 0	0 0 0.0
Wastewater	WA67	Volume sewage imported	ML	0 0 0	0 0 0.0
Wastewater	WA167	Volume sewage collected: all	ML		<mark>63.5 381.9</mark> 6,304.5
Wastewater	WA69	Volume sewage inflow measured at STP inlet	ML		663.5 381.9 6,304.5
Wastewater	WA19	Volume sewage collected per connection	kL/connection/year		.678 214.7919 210.115 Data in NRS
Wastewater	WA179	Wastewater losses: during collection process	ML		0 0 0.0
Wastewater	WA180 WA181	Wastewater losses: during treatment process Wastewater losses: after treatment process	ML ML	$egin{array}{cccc} 0 & 0 & 0 & \ 19.7 & 0.6 & 0 & \ \end{array}$	0 0 0.0 0 0 20.3
Wastewater Wastewater	WA217	Wastewater losses: after treatment process Wastewater losses: all	ML	19.7 0.6 0	0 0 20.3
Wastewater	WA66	Volume sewage exported	ML	0 0 0	0 0 0.0
Wastewater	WA31	Volume sewage treated	ML		663.5 381.9 <i>6,304.5</i>
Wastewater	WA175	Volume treated sewage disposal: inland surface waters	ML	0 1 0	0 0 1.0
Wastewater	WA176	Volume treated sewage disposal: land	ML	696 59.3 0	0 0 <i>755.3</i>
Wastewater	WA177	Volume treated sewage disposal: groundwater	ML	0 0 0	0 0.0
Wastewater	WA178	Volume treated sewage disposal: sea/estuary	ML	0 0 3582.5 15	663.5 381.9 <i>5,527.9</i>
Wastewater	WA215	Volume treated sewage disposal: all (NPR/BOM)	ML	696 60.3 3582.5 15	<mark>63.5 381.9</mark> 6,284.2
Wastewater	WA216	Volume treated sewage disposal: all (ABS)	ML		<mark>63.5 381.9</mark> 6,284.2
Wastewater	WA163	Volume sewage released by utility: treated+untreated	ML		663.5 381.9 6,304.5
Wastewater	WA137	Volume wastewater collected: sewage+stormwater	ML		<mark>63.5 381.9</mark> 6,304.5
Recycled Water (sewage) uses	WA20	Volume recycled sewage supplied: residential	ML	0.0 0.0	0.0
Recycled Water (sewage) uses Recycled Water (sewage) uses	WA218 WA22	Volume recycled sewage supplied: commercial+industrial+municipal Volume recycled sewage supplied: agricultural (all)	ML ML	550.0 59.3 146.0 0.0	609.3 146.0
Recycled Water (sewage) uses	WA23	Volume recycled sewage supplied: agricultural (all) Volume recycled sewage supplied: environmental flows	ML	0.0 0.0	0.0
Recycled Water (sewage) uses	WA219	Volume recycled sewage supplied: own use	ML	0.0 0.0	0.0
Recycled Water (sewage) uses	WA73	Volume recycled sewage supplied: aquifer recharge	ML	0.0 0.0	0.0
Recycled Water (sewage) uses	WA187	Volume recycled sewage supplied: any other	ML	0.0 0.0	0.0
Recycled Water (sewage) uses	WA21	Volume recycled sewage supplied: non-residential	ML	696.0 59.3	755.3
Recycled Water (sewage) uses	WA26	Volume recycled sewage supplied: all	ML	696.0 59.3	755.3
Recycled Water (sewage) uses	WA15	Volume recycled sewage exported	ML	0.0	0.0
Recycled Water (sewage) uses	WA27	Per cent sewage recycled	%		11.9803
Stormwater Reuse	WA85	Volume recycled stormwater supplied: residential	ML	0.0	0.0
Stormwater Reuse	WA220	Volume recycled stormwater supplied: commercial+industrial+municipal	ML	0.0	0.0
Stormwater Reuse	WA189	Volume recycled stormwater supplied: agricultural/individual irrigation	ML	0.0 0.0	0.0
Stormwater Reuse	WA190	Volume recycled stormwater supplied: irrigation water system/scheme	ML	0.0 0.0	0.0
Stormwater Reuse	WA191	Volume recycled stormwater supplied: environmental flows	ML	0.0 0.0	0.0
Stormwater Reuse	WA84	Volume recycled stormwater supplied: aquifer recharge	ML	0.0 0.0	0.0
Stormwater Reuse Stormwater Reuse	WA192 WA86	Volume recycled stormwater supplied: any other Volume recycled stormwater supplied: non-residential	ML ML	$egin{array}{ccc} 0.0 & 0.0 \ 0.0 & 0.0 \ \end{array}$	0.0 0.0
Stormwater Reuse	WA88	Volume recycled stormwater supplied: non-residential Volume recycled stormwater supplied: all	ML	0.0 0.0	0.0
Stormwater Reuse	WA82	Volume recycled stormwater supplied: all Volume recycled stormwater exported	ML	0.0 0.0	0.0
Potable water uses	WA74	Volume potable water produced/supplied into water supply system	ML	389.0 20,288.1	20,677.1
Potable water uses	WA32	Volume potable water supplied: residential	ML	256.22 9,344.62	9,600.84
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Potable water uses	WA34	Volume potable water supplied: non-residential	ML	44.91	5,031.94	5,076.85
Potable water uses	WA36	Volume potable water supplied: non-revenue	ML	87.9	3,014.4	3,102.3
Potable water uses	WA40	Volume potable water exported	ML	0.0	2,897.22	2,897.22
Potable water uses	WA197	Volume water returned to surface water or groundwater from water supply system	ML	0.0	0.0	0.0
Raw-Partially Treated water uses	WA91	Volume raw-PT water supplied: residential	ML		402.4	402.4
Raw-Partially Treated water uses	WA92	Volume raw-PT water supplied: non-residential	ML		290.5	290.5
Raw-Partially Treated water uses	WA93	Volume raw-PT water supplied: any other	ML		3.8	3.8
Raw-Partially Treated water uses	WA95	Volume raw-PT water supplied: aquifer recharge	ML		0.0	0.0
Raw-Partially Treated water uses	WA96	Volume raw-PT water supplied: agricultural irrigation	ML		2,953.7	2,953.7
Raw-Partially Treated water uses	WA41	Volume raw-PT water exported	ML		0.0	0.0
Total water supply	WA10	Volume potable+raw-PT water supplied: other (NPR)	ML	87.9	3,014.4 3.8 0.0 0.0	3,106.1
Total water supply	WA206	Volume potable+raw-PT water supplied: residential	ML	256.22	9,344.62 402.4	10,003.24
Total water supply	WA8	Volume all water supplied: residential	ML	256.22	9,344.62 402.4 0.0 0.0	10,003.24
Total water supply	WA207	Volume potable+raw-PT water supplied: non-residential (NPR)	ML	132.81	8,046.34 290.5	8,469.65
Total water supply	WA9	Volume all water supplied: non-residential	ML	132.81	8,046.34 290.5 696.0 59.3	9,224.95
Total water supply	WA111	Volume potable+raw-PT water supplied: parks and gardens	ML	1.527	57.84 0.0	59.367
Total water supply	WA112	Volume potable water supplied: agriculture	ML	10.447	100.092	110.539
Total water supply	WA112	Volume potable+raw-PT water supplied: forestry	ML	0.0	0.0	0.0
Total water supply	WA113 WA114	Volume potable+raw-PT water supplied: lorestry Volume potable+raw-PT water supplied: aquaculture or fishing	ML	0.0	0.0	0.0
Total water supply	WA115	Volume potable+raw-PT water supplied: mining	ML	0.0		0.0
Total water supply	WA116	Volume potable+raw-PT water supplied: electricity generation	ML	0.0	0.0 0.0	0.0
Total water supply	WA117	Volume potable+raw-PT water supplied: commercial	ML	23.735	1,857.046 290.5	2,171.281
Total water supply	WA118	Volume potable+raw-PT water supplied: industrial	ML	2.103	1,420.612	1,422.715
Total water supply	WA119	Volume potable+raw-PT water supplied: institutional	ML	12.552	1,001.379	1,017.731
Total water supply	WA120	Volume potable+raw-PT water supplied: any other	ML	0.0	0.0 2,953.7	2,953.7
Total water supply	WA120.1	Nature/volumes of who you supplied non-residential 'other' water to	Text		Ag	griculture
Total water supply	WA121	Volume potable+raw-PT water supplied: non-residential (ABS)	ML	50.364	4,436.969 6,201.7	10,689.033
Total water supply	WA11	Volume water supplied: all (NPR)	ML	389.03	17,390.96 692.9 696.0 59.3	19,228.19
Total water supply	WA122	Volume potable+raw-PT water supplied: all (ABS)	ML	394.484	16,795.989 22,303.1	39,493.573
Total water supply	WA140	Volume recycled water supplied: residential	ML		0.0 0.0	0.0
Total water supply	WA141	Volume recycled water supplied: parks and gardens	ML		500.0 44.8	544.8
Total water supply	WA142	Volume recycled water supplied: agriculture	ML		146.0 0.0	146.0
Total water supply	WA143	Volume recycled water supplied: forestry	ML		0.0	0.0
Total water supply	WA144	Volume recycled water supplied: aquaculture or fishing	ML		0.0 0.0	0.0
Total water supply	WA145	Volume recycled water supplied: mining	ML		0.0 0.0	0.0
Total water supply	WA146	Volume recycled water supplied: electricity generation	ML		0.0 0.0	0.0
Total water supply	WA147	Volume recycled water supplied: commercial	ML		0.0 14.5	14.5
Total water supply	WA148	Volume recycled water supplied: industrial	ML		50.0 0.0	50.0
Total water supply	WA149	Volume recycled water supplied: institutional	ML		0.0 0.0	0.0
Total water supply	WA150	Volume recycled water supplied: any other	ML		0.0 0.0	0.0
Total water supply	WA150.1	, , , , , , , , , , , , , , , , , , , ,	Text		O.O G.O	D.0
Total water supply	WA150.1 WA151	Volume recycled water supplied: all non-residential	ML		696.0 59.3	755.3
		,	ML			
Total water supply	WA152	Volume recycled water exported and supplied: all				755.3
Total water supply	WA168	Volume recycled water supplied: your organisation for own use	ML	42.400	0.0 0.0	0.0
Consumption	WA166	Volume water used by your organisation: your own parks and gardens	ML	13.188	269.091 0.0	282.279
Consumption	WA123	Volume water used by your organisation: any other uses	ML	1.572	10.8 0.0	12.372
Consumption	WA124	Volume water used by your organisation: all	ML	14.76	279.891 0.0	294.651
Consumption	WA201	Maximum daily demand	ML/day	2.49	90.1 NR	92.59
Consumption	WA12	Annual residential water supplied per connection	kL/connection/year	186.3418	337.8388 MD 0.0 0.0	342.6941 There is no
Consumption	WA30	Annual potable water supplied per connection	kL/connection/year	262.1496	563.0329	549.2398
Exports	WA110	Volume potable+raw-PT water exported	ML	0.0	2,897.22 0.0	2,897.22
Exports	WA110.1	Names/volumes of who you exported potable+raw-PT water to	Text		Potential Control of the Control of	otable Water
Exports	WA139	Volume recycled water exported	ML		0.0 0.0	0.0
Exports	WA46	Volume potable+raw-PT+recycled water exported	ML	0.0	2,897.22 0.0 0.0 0.0	2,897.22
Env Flows	WA13	Volume raw (untreated) water supplied: environmental flows	ML	0.0	0.0 15,699.0	15,699.0
Water Treatment and Supply Assets	AS2	Length water mains	km	72.85	774.32 NR 14.6 2.6	864.37
Water Treatment and Supply Assets	AS3	Connections served per km water main	Connections/km	20.3706	39.8905 NR 0.274 1.9231	37.7928
Water Treatment and Supply Assets	AS54	Length potable water mains only	km	72.85	774.32	847.17
Water Treatment and Supply Assets	AS49	Service connections per km water main	Service connections/kr	m <i>20.371</i>	39.89	38.212
Water Treatment and Supply Assets	AS1	Number water treatment plants: providing full treatment	Count	1.0	1.0	2.0
Water Treatment and Supply Assets Water Treatment and Supply Assets	AS47	Capacity of water treatment plants	ML/day	2.6	120.0	122.6
Water Treatment and Supply Assets Water Treatment and Supply Assets	AS48	Total drinking water storage volume	ML	5.0	103.0	108.0
• • •	AS4		Count	5.0	1 1 1 1 1	5.0
Sewerage Assets		Number sewage treatment plants	km			
Sewerage Assets	AS5	Length sewerage mains and channels				742.0
Sewerage Assets	AS6	Connections served per km sewer main	Connections/km	0.0	31.80567 24.37037 38.31688 61.09899 35.34791	40.438 IT systems
Asset Performance - Water	AS14	Number of water main breaks, bursts and leaks	Count	8.0	98.0 NR 0.0 0.0	106.0
Asset Performance - Water	AS8	Water main breaks per 100 km water main	per 100 km water mair		12.6563 NR 0.0 0.0	12.2633
Asset Performance - Water	AS9	Infrastructure Leakage Index (ILI)	Index	2.1	3.8	3.7
Asset Performance - Water	AS44	Total apparent losses: potable+non-potable	ML	7.0	330.0 NR	337.0
Asset Performance - Water	AS32	Current Annual Real Losses (CARL): potable+non-potable	ML	87.0	1,432.0 NR	1,519.0
Asset Performance - Water	AS52	Current Annual Real Losses (CARL): potable water	ML	87.0	1,432.0	1,519.0
Asset Performance - Water	AS45	Other water losses	ML	2.0	89.0 NR	91.0
Asset Performance - Water	AS45.1	Nature/amounts of 'other' water losses	Text		Fi	ushing

Accet Performance Water	AC 16	Valuma water lest	NAL	06.0	1 051 0	0.0				1 047 0
Asset Performance - Water Asset Performance - Water	AS46 AS10	Volume water lost Real water losses: service connections	ML L/service connection/da	96.0 161.0	1,851.0 126.0	0.0				1,947.0 186.0
Asset Performance - Water	AS10 AS11	Real water losses: water mains	kL/km water main/day	3.2719	5.0668					4.9124
Asset Performance - Sewerage	AS31	Number sewerage mains breaks/chokes	Count	3.2713	5.0008			14	0 72 32 8	126.0 Data on bre
Asset Performance - Sewerage	AS39	Sewerage mains breaks/chokes per 100 km sewer main	per 100 km sewer main:					11.336	0 16.5327 26.8456 15.9046	16.9811 Data on bre
Asset Performance - Sewerage	AS40	Number property connection sewer breaks/chokes	Count					33	0 166 73 18	290.0 Data on bre
Asset Performance - Sewerage	AS41	Property connection sewer breaks/chokes per 1000 connections	per 1000 connections					8.401222	0 9.947864 10.02334 10.12374	9.6651
Customer Service - sewerage	CS21	Number sewerage complaints: service	Count					56	0 282 123 30	491.0 Sewerage c
Customer Service - sewerage	CS11	Sewerage service complaints per 1000 connections	per 1000 connections					14.25662	0 16.89938 16.88865 16.87289	16.3639 Sewerage c
Customer Service - sewerage	CS65	Percent CSS response target met: sewerage incidents	%					98.4	0 98.4 98.4 98.4	98.2
Customer Service - water	CS20	Number water complaints: water quality	Count	11.0	38.0 NR		0.0	0.0		49.0
Customer Service - water	CS9	Water quality complaints per 1000 connections	per 1000 connections	7.4124	1.2303 NR		0.0	0.0		1.5
Customer Service - water	CS22	Number water complaints: service	Count	55.0	710.0 NR		0.0	0.0		765.0
Customer Service - water	CS10	Water service complaints per 1000 connections	per 1000 connections	36.0	19.0 NR		0.0	0.0		23.4181
Customer Service - water	CS61	Number customers affected by unplanned interruptions	Count	65.0	2,557.0					2,622.0
Customer Service - water	CS15	Average duration unplanned interruptions: water	mins	49.0	34.0					34.4
Customer Service - water	CS17	Average frequency unplanned interruptions: water	per 1000 connections	43.0	67.0					80.9959
Customer Service - water	CS66	Percent CSS response target met: water incidents	%	98.8	98.5 NR					98.5
Customer Service - water	CS48	Number restrictions applied for non-payment of water bill	Count							0.0
Customer Service - water	CS18	Restrictions applied for non-payment of water bill per 1000 connections	per 1000 connections							0.0 176.0
Customer Service - water	CS49	Number customers which legal action applied for non-payment of water bill	Count							5.3877
Customer Service - water Customer Service - overall	CS19 CS23	Customers which legal action applied for non-payment of water bill per 1000 connections Number water and sewerage complaints: billing and accounts	per 1000 connections Count	0.0	0.0	0.0	0.0	0.0	0 0 0 0	0.0 Data for NF
Customer Service - overall	CS12	Water and sewerage billing and account complaints per 1000 connections	per 1000 connections	0.0	0.0	0.0	0.0	0.0 0	0 0 0 0	0.0 Data for NF
Customer Service - overall	CS24	Number water and sewerage complaints: all other	Count	0.0	0.0	0.0	0.0	0.0 0	0 0 0 0	0.0 Data for NF
Customer Service - overall	CS62	Number water and sewerage complaints: all	Count	66.0	748.0	0.0	0.0	0.0 56	0 282 123 30	1,305.0
Customer Service - overall	CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	44.4744	24.2165	0.0	0.0	0.0 14.25662	0 16.89938 16.88865 16.87289	39.9486 Data for NF
Customer Service - overall	CS14	Per cent calls answered within 30 seconds	%		27.2100	0.0	0.0	0.0 17.23002	0 10.03330 10.00003 10.07203	80.0
Compliance & Treatment - Sewerage	EN18	Volume sewage treated: maximum primary level only	ML					0	0 0 0 0	0.0
Compliance & Treatment - Sewerage	EN1	Per cent sewage treated: maximum primary level only	%					0	0 0 0 0	0.0
Compliance & Treatment - Sewerage	EN19	Volume sewage treated: maximum secondary level only	ML					715.7	60.9 3582.5 1563.5 381.9	6,304.5
Compliance & Treatment - Sewerage	EN2	Per cent sewage treated: maximum secondary level only	%					100	100 100 100 100	100.0
Compliance & Treatment - Sewerage	EN20	Volume sewage treated: tertiary level	ML					0	0 0 0 0	0.0
Compliance & Treatment - Sewerage	EN3	Per cent sewage treated: tertiary level	%					0	0 0 0 0	0.0
Compliance - Drinking Water	HL1	Water quality compliance guidelines used	Text							ADWG 2011
Compliance - Drinking Water	HL3	Per cent population where microbiological compliance achieved	%	100.0	100.0					100.0
Compliance - Drinking Water	HL8	Number zones chemical compliance achieved	Count	2.0	15.0					17.0
Compliance - Drinking Water	HL9	Number chemical compliance zones tested	Count	2.0	15.0					17.0
Compliance - Drinking Water	HL5	Risk based drinking water management plan assessed externally	yes/no							yes
Biosolids	EN8	Per cent biosolids reused	%					100	100 100 100 100	100.0
Greenhouse Gas Emissions	EN14	Greenhouse gas emissions: water	t CO2eq							8,130.0
Greenhouse Gas Emissions	EN9	Greenhouse gas emissions: water per 1000 connections	t CO2eq/1000 connection							248.875
Greenhouse Gas Emissions Greenhouse Gas Emissions	EN15 EN10	Greenhouse gas emissions: sewage	t CO2eq							6,962.0 232.028
Greenhouse Gas Emissions	EN16	Greenhouse gas emissions: sewage per 1000 connections Greenhouse gas emissions: other	t CO2eq/1000 connection							
Greenhouse Gas Emissions	EN11	Greenhouse gas emissions: other per 1000 water connections	t CO2eq t CO2eq/1000 connection							433.0 13.255
Greenhouse Gas Emissions	EN17	Greenhouse gas emissions: all	t CO2eq 1000 connection							15,525.0
Greenhouse Gas Emissions	EN12	Greenhouse gas emissions: all per 1000 water connections	t CO2eq/1000 connection							475.2503
Revenue	FN37	Revenue: sale bulk potable+raw-PT water	\$,000							3,795.119
Revenue	FN38	Revenue: sale bulk recycled water	\$,000							0.0
Revenue	FN58	Revenue: sale all bulk water	\$,000							3,795.119
Revenue	FN39	Revenue: sale potable+raw-PT water (retail supply)	\$,000							33,067.842
Revenue	FN40	Revenue: sale recycled sewage water (retail supply)	\$,000							0.0
Revenue	FN59	Revenue: sale potable+raw-PT+recycled water (retail supply)	\$,000							33,067.842
Revenue	FN60	Government grants/subsidies (non-capital purposes): water	\$,000							147.532
Revenue	FN61	Revenue: any other water supply	\$,000							6,125.057
Revenue	FN42	Revenue: all (ABS) water	\$,000							43,135.55
Revenue	FN62	Revenue: residential and non-residential sewerage	\$,000							25,825.206
Revenue	FN63	Revenue: trade waste sewerage	\$,000							332.811
Revenue	FN64	Government grants/subsidies (non-capital purposes): sewerage	\$,000							206.105
Revenue	FN65	Revenue: any other sewerage Revenue: all (ABS) sewerage	\$,000 \$,000							2,363.474 28,727.596
Revenue	FN66	. ,	\$,000							
Revenue Revenue	FN67 FN68	Revenue: stormwater charges Government grants/subsidies (non-capital purposes): stormwater	\$,000 \$,000							0.0 0.0
Revenue	FN69	Revenue: other stormwater	\$,000							0.0
Revenue	FN70	Revenue: all stormwater	\$,000							0.0
Revenue	FN1	Revenue: all (NPR) water	\$,000							39,026.139
Revenue	FN2	Revenue: all (NPR) sewerage	\$,000							27,725.069
Revenue	FN3	Revenue: whole of utility	\$,000							66,751.208
Revenue	FN7	Revenue: whole of utility per connection	\$/connection							2,043.3835
Revenue	FN4	Revenue: per cent residential revenue from water usage charges	%							56.6
Revenue	FN5	Revenue: water supply per connection	\$/connection							1,194.6655
Revenue	FN6	Revenue: sewerage services per connection	\$/connection							924.015

Revenue	FN25	Community service obligations	\$,000	748.208
Revenue	FN87	Community service obligations ratio	ratio	0.0112
Costs	FN9	Nominal written down replacement cost: fixed water assets	\$,000	345,160.958
Costs	FN10	Nominal written down replacement cost: fixed sewerage assets	\$,000	170,445.762
Costs	FN74	Current replacement costs: fixed water assets	\$,000	558,598.912
Costs	FN75	Current replacement costs: fixed sewerage assets	\$,000	316,954.894
Costs	FN44	Costs: purchase bulk potable+raw-PT water	\$,000	0.0
Costs	FN45	Costs: purchase bulk recycled water	\$,000	0.0
Costs	FN46	Costs: purchase of all bulk water	\$,000	0.0
Costs	FN32	Costs: operating water (NPR)	\$,000	11,906.468
Costs	FN11	Costs: operating water per connection	\$/connection	364.48
Costs	FN76	Costs: maintenance water	\$,000	8,258.48
Costs	FN47	Costs: operating water (ABS)	\$,000	11,906.468
Costs	FN33	Costs: operating sewerage	\$,000 \$/gangastian	8,526.967
Costs Costs	FN12 FN13	Costs: operating sewerage per connection Costs: operating water+sewerage per connection	\$/connection \$/connection	284.1849 648.6649
Costs	FN77	Costs: maintenance sewerage	\$,000	5,213.284
Costs	FN48	Costs: operating stormwater	\$,000	0.0
Costs	FN49	Costs: any other water	\$,000	10,293.573
Costs	FN50	Costs: any other sewerage	\$,000	6,523.807
Costs	FN71	Costs: any other stormwater	\$,000	0.0
Costs	FN78	Current cost depreciation: water	\$,000	8,996.122
Costs	FN79	Current cost depreciation: sewerage	\$,000	5,658.839
Costs	FN80	Previous 5 year average annual renewals expenditure: water	\$,000	7,123.246
Costs	FN81	Previous 5 year average annual renewals expenditure: sewerage	\$,000	4,133.467
Costs	FN82	Forecast 5 year average annual renewals expenditure: water	\$,000	4,929.28
Costs	FN83	Forecast 5 year average annual renewals expenditure: sewerage	\$,000	3,540.644
Capital Expenditure	FN14	Capital expenditure: water supply	\$,000	8,957.328
Capital Expenditure	FN15	Capital expenditure: sewerage	\$,000	8,068.399
Capital Expenditure	FN51	Capital expenditure: stormwater	\$,000	0.0
Capital Expenditure	FN52	Capital expenditure: any other	\$,000	12.317
Capital Expenditure	FN52.1	Nature/amount of 'other' capital expenditure	Text	Land 12.317
Capital Expenditure	FN53	Capital expenditure: total	\$,000	17,038.044
Capital Expenditure	FN26	Capital works grants: water	\$,000	3,659.81
Capital Expenditure	FN27	Capital works grants: sewerage	\$,000	250.0
Capital Expenditure Capital Expenditure	FN16 FN34	Capital expenditure: water+sewerage	\$,000 \$/connection	17,025.727 274.2011
Capital Expenditure	FN35	Capital expenditure: water per connection Capital expenditure: sewerage per connection	\$/connection	274.2011 268.9018
Financial	FN17	Economic real rate of return: water	%	5.2508
Financial	FN18	Economic real rate of return: sewerage	%	7.9434
Financial	FN19	Economic real rate of return: water+sewerage	%	6.1409
Financial	FN20	Dividend	\$,000	10,571.904
Financial	FN24	Net profit after tax (NPAT)	\$,000	23,450.568
Financial	FN21	Dividend payout ratio	%	45.0817
Financial	FN22	Net debt to equity	%	1.9
Financial	FN23	Interest cover ratio	Ratio	17.2
Financial	FN36	Net profit after tax ratio	%	35.1313
Water Pricing	PR1	Water pricing tariff structure	Text	Mixture of Mixture of two Mixture of fixed charge Individual Agre Individual Agre Mixture of Mixture of two-part tariff
Water Pricing	PR3	Fixed charge: water value	\$/annum	416.0 379.0 0.0 0.0 379.0
Water Pricing	PR5	Fixed charge: water description	Text	per meter r per meter or p NR NR NR per meter or p
Water Pricing	PR6	Usage charge 1st Step: value	\$/kL	0.77
Water Pricing	PR49	Usage upper bound of 1st Step: kL	kL	75.0 75.0 NR NR NR 75.0 per quarter
Water Pricing	PR8	Usage charge 2nd Step: value	\$/kL	1.2 1.2 NR NR NR 1.2
Water Pricing	PR50	Usage upper bound of 2nd Step: kL	kL	150.0 150.0 NR NR NR 150.0 per quarter
Water Pricing	PR10	Usage charge 3rd Step: value	\$/kL	2.38
Water Pricing	PR51	Usage upper bound of 3rd Step: kL	kL	>150
Water Pricing	PR12	Usage charge 4th Step: value	\$/kL kL	1.78 1.78 NR NR NR 1.78 Non Reside >0 >0 NR NR NR NR >0 Non Reside
Water Pricing Water Pricing	PR52	Usage upper bound of 4th Step: kL	\$/kL	>0 >0 NR NR NR NR NR >0 Non Reside
Water Pricing Water Pricing	PR14 PR53	Usage charge 5th Step: value Usage upper bound of 5th Step: kL	۶/kL kL	NR NR NR NR NR
Water Pricing	PR16	Usage charge 6th Step: value	\$/kL	NR NR NR NR
Water Pricing	PR54	Usage upper bound of 6th Step: kL	kL	NR NR NR NR NR
Water Pricing	PR23	Special levies: water value	\$/kL	0.0 0.0 0.0 0.0 0.0
Water Pricing	PR25	Revenue from water special levies retained by utility	yes/no	NR NR NR NR NR NR
Water Pricing	PR43	Annual bill based on 200kL/a: water	\$	570.0 533.0 NR NR NR 533.0
Water Pricing	PR27	Annual residential water supplied per connection	kL	186.3418 337.8388 0.0 0.0 0.0 342.6941
Water Pricing	PR44	Typical residential bill: water	\$	559.22 655.6 NR NR NR 655.6
Sewerage Pricing	PR4	Sewerage pricing tariff structure	Text	Fixed charg Fixed charg Fixed charg Fixed charg Fixed charge
Sewerage Pricing	PR31	Fixed charge: sewerage value	\$/annum	801 740 613 613 613 613.0
Sewerage Pricing	PR40	Fixed charge: sewerage description	Text	Each reside Each R
Sewerage Pricing	PR32	Usage charge: sewerage value	\$/kL	0 0 0 0 0 0.0
Sewerage Pricing	PR33	Special levies: sewerage value	\$	0 0 0 0 0 0.0
Sewerage Pricing	PR34	Revenue from sewerage special levies retained by utility	yes/no	NR NR NR NR NR

Sewerage Pricing	PR45	Annual bill based on 200kL/a: sewerage	\$						801	740	613	613	613	613.0
Sewerage Pricing	PR46	Typical residential bill: sewerage	\$						801	740	613	613	613	613.0
Pricing	PR47	Annual bill based on 200kL/a: water+sewerage	\$											1,146.0
Pricing	PR48	Typical residential bill: water+sewerage	\$											1,268.6
Workforce	WF1	Total full-time equivalent water+sewerage employees	FTEs											107.0
Water Security	WS1	Months water supply remaining: 30 June	months		27.0	18.0		12.0					NR	
Water Security	WS2	Anticipated water availability to meet demand for next year	ok/not ok	NR	NR	N	NR						NR	
Water Security	WS3	Available contingency supplies	yes/no	NR	NR	N	NR						NR	
Water Security	WS4	Total anticipated water demand for next reporting year	ML	4:	20.0	22,500.0		5,500.0						28,420.0
Water Security	WS5	Total anticipated annual water demand in five years time	ML	4:	30.0	24,200.0		6,100.0						30,730.0
Water Security	WS6	Anticipated capacity to meet demand in 5 years time	ok/not ok	ok	ok	C	ok						ok	
Water Security	WS7	Planned supply system response	yes/no	NR	NR	N	NR						NR	
Water Security	WS10	Water restrictions (duration)	days		0.0	0.0		0.0						0.0
Water Security	WS9	Water restrictions (severity)	%	NR	NR	N	NR						NR	