Category	Code	Indicator	Units	Potable water scheme		Raw-Partial	Raw-Partially treated w Recycled water schem		ater scheme	e Sewerage scheme		heme	WSP
				MMWSS R	RWSS	FBWSS		GRWS	MMRWS	GSS N	MMSS NRSS	SRSS WRSS	Rockhampton F NPR Footno
Connections	CS2	Connected residential properties: water	000s	1.375	27.66	5	0.155	0.0	0.0	)			29.19 For raw wa
Connections	CS3	Connected non-residential properties: water	000s	0.109	3.228	3	0.14	0.004	0.00	5			3.477 Data based
Connections	CS6	Connected residential properties: sewerage	000s							3.83	0.277 15.48	2 6.757 1.6	27.996 Data for NF
Connections	CS7	Connected non-residential properties: sewerage	000s							0.098	0.052 1.20	5 0.526 0.12	2.009 Data for NF
Sources of Water	WA1	Volume water sourced: surface water	ML	441.0	20,986.0	)	3,648.1						25,075.1
Sources of Water	WA2	Volume water sourced: groundwater	ML	0.0	0.0	)	0.0						0.0
Sources of Water	WA61	Volume water sourced: desalination marine water	ML	0.0	0.0		0.0						0.0
Sources of Water	WA45	Volume water sourced: imported	ML	0.0	0.0	)	0.0	0.0	0.0	)			0.0
Sources of Water	WA7	Volume water sourced	ML	441.0	20,986.0	)	3,648.1	696.0	59.3				25,830.4
Recycled Water (sewage) uses	WA26	Volume recycled sewage supplied: all	ML		,		·	696.0	59.3				755.3
Potable water uses	WA74	Volume potable water produced/supplied into water supply system	ML	389.0	20,288.1	ı							20,677.1
Potable water uses	WA36	Volume potable water supplied: non-revenue	ML	87.9	3,014.4								3,102.3
Consumption	WA201	Maximum daily demand	ML/day	2.49	•	NR							92.59
Water Treatment and Supply Assets	AS2	Length water mains	km	72.85	774.32			14.6	2.0	5			864.37
Water Treatment and Supply Assets	AS1	Number water treatment plants: providing full treatment	Count	1.0	1.0								2.0
Water Treatment and Supply Assets	AS47	Capacity of water treatment plants	ML/day	2.6	120.0								122.6
Water Treatment and Supply Assets	AS48	Total drinking water storage volume	ML	5.0	103.0								108.0
Sewerage Assets	AS4	Number sewage treatment plants	Count	3.0	103.0					1	1	1 1	1 5.0
Sewerage Assets	AS5	Length sewerage mains and channels	km							123.5	13.5 435.		
Asset Performance - Water	AS8	Water main breaks per 100 km water main	per 100 km water main	10.9815	12.6563	NR		0.0	0.0		13.3	3 113.2 30	12.2633
Asset Performance - Sewerage	AS39	Sewerage mains breaks/chokes per 100 km sewer main	per 100 km sewer mains	10.5015	12.0505	7471		0.0	0.0	11.336	0 16.532	7 26.8456 15.904	
Customer Service - sewerage	CS65		%							98.4	0 10.332		
5		Percent CSS response target met: sewerage incidents	per 1000 connections	7 /12/	1.2303	ND		0.0	0.0		0 90.	4 90.4 90	1.5
Customer Service - water	CS9	Water quality complaints per 1000 connections	•	7.4124				0.0	0.0	•			
Customer Service - water	CS17	Average frequency unplanned interruptions: water	per 1000 connections	43.0	67.0								80.9959 98.5
Customer Service - water	CS66	Percent CSS response target met: water incidents	%	98.8	98.5		0.0	0.0	0.0	44.25662	0 46 0003	0 46 00065 46 0730	
Customer Service - overall	CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	44.4744	24.2165		0.0	0.0	0.0	14.25662	0 16.8993	8 16.88865 16.8728	
Revenue	FN1	Revenue: all (NPR) water	\$,000										39,026.139
Revenue	FN2	Revenue: all (NPR) sewerage	\$,000										27,725.069
Costs	FN9	Nominal written down replacement cost: fixed water assets	\$,000										345,160.958
Costs	FN10	Nominal written down replacement cost: fixed sewerage assets	\$,000										170,445.762
Costs	FN74	Current replacement costs: fixed water assets	\$,000										558,598.912
Costs	FN75	Current replacement costs: fixed sewerage assets	\$,000										316,954.894
Costs	FN11	Costs: operating water per connection	\$/connection										364.48
Costs	FN76	Costs: maintenance water	\$,000										8,258.48
Costs	FN12	Costs: operating sewerage per connection	\$/connection										284.1849
Costs	FN77	Costs: maintenance sewerage	\$,000										5,213.284
Costs	FN78	Current cost depreciation: water	\$,000										8,996.122
Costs	FN79	Current cost depreciation: sewerage	\$,000										5,658.839
Costs	FN80	Previous 5 year average annual renewals expenditure: water	\$,000										7,123.246
Costs	FN81	Previous 5 year average annual renewals expenditure: sewerage	\$,000										4,133.467
Costs	FN82	Forecast 5 year average annual renewals expenditure: water	\$,000										4,929.28
Costs	FN83	Forecast 5 year average annual renewals expenditure: sewerage	\$,000										3,540.644
Capital Expenditure	FN14	Capital expenditure: water supply	\$,000										8,957.328
Capital Expenditure	FN15	Capital expenditure: sewerage	\$,000										8,068.399
Capital Expenditure	FN26	Capital works grants: water	\$,000										3,659.81
Capital Expenditure	FN27	Capital works grants: sewerage	\$,000										250.0
Water Pricing	PR3	Fixed charge: water value	\$/annum	416.0	379.0	)	0.0	0.0	0.0	)			379.0
Water Pricing	PR5	Fixed charge: water description	Text	per meter o p				NR	NR				per meter or pe
Sewerage Pricing	PR31	Fixed charge: sewerage value	\$/annum							801	740 61	3 613 61	
Sewerage Pricing	PR40	Fixed charge: sewerage description	Text							Each resid∈ E		de Each reside Each resi	
Pricing	PR47	Annual bill based on 200kL/a: water+sewerage	\$										1,146.0
Pricing	PR48	Typical residential bill: water+sewerage	\$										1,268.6
Workforce	WF1	Total full-time equivalent water+sewerage employees	FTEs										107.0
Water Security	WS1	Months water supply remaining: 30 June	months	27.0	18.0	)	12.0						NR
Water Security Water Security	WS2	Anticipated water availability to meet demand for next year	ok/not ok		NR	NR	12.0						NR
Water Security Water Security	WS3	Available contingency supplies	yes/no		NR NR	NR							NR
•					vk 22,500.(		5,500.0						29 420 0
Water Security	WS4	Total anticipated appeal water demand for next reporting year	ML	420.0			· ·						28,420.0
Water Security	WS5	Total anticipated annual water demand in five years time	ML	430.0	24,200.0		6,100.0						30,730.0
Water Security	WS6	Anticipated capacity to meet demand in 5 years time	ok/not ok	ok o		OK ND							ND.
Water Security	WS7	Planned supply system response	yes/no		NR O (	NR	0.0						INK O O
Water Security	WS10	Water restrictions (duration)	days	0.0	0.0		0.0						0.0
Water Security	WS9	Water restrictions (severity)	%	NR N	NR	NR							INK