Category	Code	Indicator	Units	MMWSS	RWSS	FBWSS	GRWS	MMRWS			erage sch NRSS	SRSS		WSP Rockhampton F	NPR Footnotes
Connections	CS1	Pop. receiving water services	000s	2.05			NR	NR	G33	VIIVIOO	IVINOS	31(33	VVIVOO	79.781	
Connections	CS2	Connected residential properties: water	000s	1.392			5 0.0							29.182	
Connections	CS3	Connected nonresidential properties: water	000s	0.103				+						3.459	
Connections	CS4	Tot. connected properties: water	000s	1.495	30.85	0.296		*********						32.641	
	CS6		000s	1.493	30.83	0.290	0.004	0.003	3.836	0.284	15.766	6.701	1.482		Excludes vacant land. NRSS SRS
Connections		Connected residential properties: sewerage	000s 000s												
Connections	CS7	Connected nonresidential properties: sewerage							0.099	0.051	1.225		0.115		Excludes vacant land. NRSS SRS
Connections	CS8	Tot. connected properties: sewerage	000s		22.00				3.935	0.335	16.991	7.222	1.597		Excludes vacant land. NRSS SRS
Connections	CS64	Tot. service connections: water	000s	1.51										32.39	
Connections	CS67	Tot. connected properties: pot. water only	000s	1.495	30.85									32.345	
Sources of Water	WA1	Vol. water sourced: surface water	ML	417.793	21,859.84									27,186.545	
Sources of Water	WA2	Vol. water sourced: groundwater	ML	0.0)							0.0	
Sources of Water	WA61	Vol. water sourced: desal. marine	ML	0.0	0.0	0.0)							0.0	
Sources of Water	WA98	Vol. recycled stormwater produced	ML				0.0	0.0						0.0	
Sources of Water	WA83	Vol. stormwater imported: external	ML				0.0	0.0						0.0	
Sources of Water	WA101	Vol. recycled sewage imported: external	ML				0.0	0.0						0.0	
Sources of Water	WA64	Vol. pot. water imported: external	ML	0.0	0.0									0.0	
Sources of Water	WA65	Vol. non-pot. water imported: external	ML	0.0	0.0	0.0)							0.0	
Sources of Water	WA158	Vol. pot.+non-pot. water imported: external	ML	0.0										0.0	
Sources of Water	WA158.1	Names/volumes imported water suppliers	Text				**							NR	
Sources of Water	WA135	Vol. recycled sewage+stormwater imported: external	ML				0.0	0.0						0.0	
Sources of Water	WA45	Vol. water sourced: imported (external)	ML	0.0	0.0	0.0								0.0	
Sources of Water	WA7	Vol. water sourced: imported (external)	ML	417.793	21,859.84									27,903.045	
								66.5							
Sources of Water	WA108	Vol. water taken: any other sources	ML	0.0										0.0	
Sources of Water	WA109	Vol. water taken: all sources	ML	417.793	21,859.84	4,908.912			145	40		140	140	27,186.545	
Wastewater	WA16	Vol. sewage collected: residential+non-trade	ML								MD			MD	Volume of trade waste collected
Wastewater	WA17	Vol. sewage collected: trade waste	ML								MD	MD		MD	Volume of trade waste collected
Wastewater	WA18	Vol. sewage collected: residential+trade	ML						669.653	67.091	3511.18	1492.508	329.9833	6,070.5	
Wastewater	WA68	Vol. sewage collected: sewer mining	ML						0	0	0	0	0	0.0	
Wastewater	WA214	Vol. sewage moved between your own STPs	ML						0	0	0	0	0	0.0	
Wastewater	WA67	Vol. sewage imported	ML						0	0	0	0	0	0.0	
Wastewater	WA167	Vol. sewage collected: all	ML						669.653	67.091	3511.18	1492.508	329.9833	6,070.5	
Wastewater	WA69	Vol. sewage inflow measured at STP inlet	ML						669.653	67.091	3511.18	1492.508	329.9833	6,070.4153	
Wastewater	WA19	Vol. sewage collected per connection	kL/connection/year						170.1787	200.2716	206.6494	206.6613	206.627	201.8118	
Wastewater	WA179	Wastewater losses: during collection process	ML						0.151	0.017	0.1132				
Wastewater	WA180	Wastewater losses: during treatment process	ML						0	0	19.7	6.67		26.37	
Wastewater	WA181	Wastewater losses: after treatment process	ML						19.7	0.6	13.7	0.07	0	20.3	
Wastewater	WA217	Wastewater losses: all	ML						19.851	0.617	19.8132		0.0005	46.9577	
	WA66		ML						15.651	0.017	15.0152	0.070	0.0003	0.0	
Wastewater		Vol. sewage exported							0 0	C7 001	2404 40	1405 000	220 0022		
Wastewater	WA31	Vol. sewage treated	ML						669.653	67.091	3491.48	1485.808	329.9833	6,044.0153	
Wastewater	WA175	Vol. treated sewage disposal: inland surface waters	ML						0	0.017	0	0	0	0.017	
Wastewater	WA176	Vol. treated sewage disposal: land	ML						649.953	66.491	0	0	0	716.444	
Wastewater	WA177	Vol. treated sewage disposal: groundwater	ML						0	0	0	0	0	0.0	
Wastewater	WA178	Vol. treated sewage disposal: sea/estuary	ML						0	0		1492.508			
Wastewater	WA215	Vol. treated sewage disposal: all (NPR/BOM)	ML						649.953	66.508	3510.18	1492.508	329.9833	6,049.1323	
Wastewater	WA216	Vol. treated sewage disposal: all (ABS)	ML						649.953	66.508	3510.18	1492.508	329.9833	6,049.1323	
Wastewater	WA163	Vol. sewage released by utility: treated+untreated	ML						650.2	66.5	3510.3	1492.5	330	6,049.5	
Wastewater	WA137	Vol. wastewater collected: sewage+stormwater	ML				0.0	0.0	669.653	67.091	3511.18	1492.508	329.9833	6,070.5	
Recycled Water (sewage) uses	WA20	Vol. recycled sewage supplied: residential	ML				0.0	0.0						0.0	
Recycled Water (sewage) uses	WA218	Vol. recycled sewage supplied: nonresidential	ML				504.0	66.5						570.5	
Recycled Water (sewage) uses	WA22	Vol. recycled sewage supplied: agricultural (all)	ML				146.0	+						146.0	
Recycled Water (sewage) uses	WA23	Vol. recycled sewage supplied: environmental flows	ML				0.0							0.0	
Recycled Water (sewage) uses	WA219	Vol. recycled sewage supplied: own use	ML				0.0	+						0.0	
			ML				0.0	+						0.0	
Recycled Water (sewage) uses	WA73	Vol. recycled sewage supplied: aquifer recharge	ML				0.0	+						0.0	
Recycled Water (sewage) uses	WA187	Vol. recycled sewage supplied: any other													
Recycled Water (sewage) uses	WA21	Vol. recycled sewage supplied: nonresidential	ML				650.0							716.5	
Recycled Water (sewage) uses	WA26	Vol. recycled sewage supplied: all	ML				650.0							716.5	
Recycled Water (sewage) uses	WA15	Vol. recycled sewage exported: external	ML				0.0	0.0						0.0	
Recycled Water (sewage) uses	WA27	% sewage recycled	%											11.8547	
Stormwater Reuse	WA85	Vol. recycled stormwater supplied: residential	ML				0.0	+						0.0	
Stormwater Reuse	WA220	Vol. recycled stormwater supplied: nonresidential	ML				0.0	0.0						0.0	
Stormwater Reuse	WA189	Vol. recycled stormwater supplied: agricultural/individual irrigation	ML				0.0	0.0						0.0	
Stormwater Reuse	WA190	Vol. recycled stormwater supplied: irrigation water system/scheme	ML				0.0	0.0						0.0	
Stormwater Reuse	WA191	Vol. recycled stormwater supplied: environmental flows	ML				0.0	+						0.0	
Stormwater Reuse	WA84	Vol. recycled stormwater supplied: aquifer recharge	ML				0.0	+						0.0	
Stormwater Reuse	WA192	Vol. recycled stormwater supplied: any other	ML				0.0	+						0.0	
	WA192 WA86		ML				0.0							0.0	
Stormwater Reuse		Vol. recycled stormwater supplied: nonresidential													
Stormwater Reuse	WA88	Vol. recycled stormwater supplied: all	ML				0.0	***************************************						0.0	
Stormwater Reuse	WA82	Vol. recycled stormwater exported: external	ML				0.0	0.0						0.0	
Potable water uses	WA74	Vol. pot. water produced/supplied into water supply system	ML	384.266										21,252.626	
Potable water uses	WA32	Vol. pot. water supplied: residential	ML	288.7	10,133.3									10,422.0	
Potable water uses	WA34	Vol. pot. water supplied: nonresidential	ML	40.61	5,461.42									5,502.03	

Dotable water was	WAZC	Vol. not water cumplied, non revenue	NAL	55.0	2 402 0					2 247 0	1
Potable water uses	WA36	Vol. pot. water supplied: non-revenue	ML	55.0	2,192.0					2,247.0	
Potable water uses	WA40	Vol. pot. water exported: external	ML	0.0	3,081.74					3,081.74	
Potable water uses	WA197	Vol. water returned to surface water or groundwater from water supply system	ML	0.0	0.0					0.0	-
Raw-Partially Treated water uses	WA91	Vol. raw-PT water supplied: residential	ML			520.27				520.27	
Raw-Partially Treated water uses	WA92	Vol. raw-PT water supplied: nonresidential	ML			298.55				298.55	
Raw-Partially Treated water uses	WA93	Vol. raw-PT water supplied: any other	ML			8.72				8.72	
Raw-Partially Treated water uses	WA95	Vol. raw-PT water supplied: aquifer recharge	ML			0.0				0.0	
Raw-Partially Treated water uses	WA96	Vol. raw-PT water supplied: agricultural irrigation	ML			3,782.18				3,782.18	
Raw-Partially Treated water uses	WA41	Vol. raw-PT water exported: external	ML			0.0				0.0	
Total water supply	WA10	Vol. pot.+raw-PT water supplied: other (NPR)	ML	55.0	2,192.0	8.72	0.0	0.0		2,255.72	
Total water supply	WA206	Vol. pot.+raw-PT water supplied: residential	ML	288.7	10,133.3	520.27				10,942.27	
Total water supply	WA8	Vol. all water supplied: residential	ML	288.7	10,133.3	520.27	0.0	0.0		10,942.27	
Total water supply	WA207	Vol. pot.+raw-PT water supplied: nonresidential (NPR)	ML	40.61	5,461.42	298.55				5,800.58	
Total water supply	WA9	Vol. all water supplied: nonresidential	ML	40.61	5,461.42	298.55	650.0	66.5		6,517.08	
Total water supply	WA111	Vol. pot.+raw-PT water supplied: parks and gardens	ML	4.52	40.313	295.43				340.263	
Total water supply	WA112	Vol. pot. water supplied: agriculture	ML	9.785	152.857					162.642	
Total water supply	WA113	Vol. pot.+raw-PT water supplied: forestry	ML	0.0	0.0	0.0				0.0	
Total water supply	WA114	Vol. pot.+raw-PT water supplied: aquaculture or fishing	ML	0.0	0.0	0.0				0.0	
Total water supply	WA115	Vol. pot.+raw-PT water supplied: mining	ML	0.0	0.0	0.0				0.0	
Total water supply	WA116	Vol. pot.+raw-PT water supplied: electricity generation	ML	0.0	0.0					0.0	
Total water supply	WA117	Vol. pot.+raw-PT water supplied: commercial	ML	27.53	1,526.257					1,852.337	
Total water supply	WA118	Vol. pot.+raw-PT water supplied: industrial	ML	3.323	1,439.584					1,442.907	
Total water supply	WA119	Vol. pot.+raw-PT water supplied: industrial Vol. pot.+raw-PT water supplied: institutional	ML	12.702	842.796					864.198	-
			ML	0.0	0.0						-
Total water supply	WA120	Vol. pot.+raw-PT water supplied: any other Natura (valumes of who you supplied popresidential 'other' water to		0.0	0.0	3,782.18				3,782.18	-
Total water supply	WA120.1	Nature/volumes of who you supplied nonresidential 'other' water to	Text		4 004 00=	0.46= 0				Agriculture	-
Total water supply	WA121	Vol. pot.+raw-PT water supplied: nonresidential (ABS)	ML	57.86	4,001.807					12,226.707	
Total water supply	WA11	Vol. water supplied: all (NPR)	ML	329.31	15,594.72			66.5		17,459.35	
Total water supply	WA122	Vol. pot.+raw-PT water supplied: all (ABS)	ML	401.56	16,327.107	17,406.91				34,135.577	
Total water supply	WA140	Vol. recycled water supplied: residential	ML				0.0	0.0		0.0	
Total water supply	WA141	Vol. recycled water supplied: parks and gardens	ML				454.0	52.0		506.0	
Total water supply	WA142	Vol. recycled water supplied: agriculture	ML				146.0	0.0		146.0	
Total water supply	WA143	Vol. recycled water supplied: forestry	ML				0.0	0.0		0.0	
Total water supply	WA144	Vol. recycled water supplied: aquaculture/fishing	ML				0.0	0.0		0.0	
Total water supply	WA145	Vol. recycled water supplied: mining	ML				0.0	0.0		0.0	
Total water supply	WA146	Vol. recycled water supplied: electricity generation	ML				0.0	0.0		0.0	
Total water supply	WA147	Vol. recycled water supplied: commercial	ML				0.0	14.5		14.5	
Total water supply	WA148	Vol. recycled water supplied: industrial	ML				50.0			50.0	
Total water supply	WA149	Vol. recycled water supplied: institutional	ML				0.0			0.0	
	WA150	Vol. recycled water supplied: institutional Vol. recycled water supplied: any other	ML				0.0			0.0	
Total water supply							0.0	0.0		ND.	-
Total water supply	WA150.1	Nature/volumes of who you supplied recycled 'other' water to	Text				CEO O	ee E		NK 716 E	-
Total water supply	WA151	Vol. recycled water supplied: all nonresidential	ML				650.0	66.5		716.5	-
Total water supply	WA152	Vol. recycled water exported and supplied: all	ML				650.0	66.5		716.5	
Total water supply	WA168	Vol. recycled water supplied: your organisation for own use	ML				0.0	0.0		0.0	
Consumption	WA166	Vol. water used by your organisation: your own parks and gardens	ML	14.312	297.308					311.62	
Consumption	WA123	Vol. water used by your organisation: any other uses	ML	1.278	12.526	0.0				13.804	
Consumption	WA124	Vol. water used by your organisation: all	ML	15.59	309.834	0.0				325.424	
Consumption	WA201	Maximum daily demand	ML/day	1.906	97.3	NR				99.206	
Consumption	WA12	Annual residential water supplied per connection	kL/connection/year	207.3994	366.6968	3,335.0641	0.0	0.0		374.9664	
Consumption	WA30	Annual pot. water supplied per connection	kL/connection/year	257.0635	576.5549					561.7879	
Exports	WA110	Vol. pot.+raw-PT water exported: external	ML	0.0	3,081.74	0.0				3,081.74	
Exports	WA110.1	Names/volumes of who you exported pot.+raw-PT water to	Text							Potable Water E	
Exports	WA139	Vol. recycled water exported: external	ML				0.0	0.0		0.0	
Exports	WA46	Vol. pot.+raw-PT+recycled water exported: external	ML	0.0	3,081.74	0.0	0.0	0.0		3,081.74	
Env Flows	WA13	Vol. raw (untreated) water supplied: environmental flows	ML	0.0	0.0					8,719.6	
Water Treatment and Supply Assets	AS2	Length water mains	km	72.85	774.32		14.6	2.6		864.37	
	AS3	Connections served per km water main	Connections/km	20.5216	39.8414			1.9231		37.7628	-
Water Treatment and Supply Assets			km				0.274	1.9251			-
Water Treatment and Supply Assets	AS54	Length pot. water mains only		72.85	774.32					847.17	_
Water Treatment and Supply Assets	AS49	Service connections per km water main	Service connections/km	20.728	39.88					38.233	-
Water Treatment and Supply Assets	AS1	Num. water treatment plants: providing full treatment	Count	1.0	1.0					2.0	
Water Treatment and Supply Assets	AS47	Capacity of water treatment plants	ML/day	2.6	120.0					122.6	
Water Treatment and Supply Assets	AS48	Tot. drinking water storage Vol.	ML	5.0	103.0					108.0	
Sewerage Assets	AS4	Num. sewage treatment plants	Count						1 1 1	0 4.0	
Sewerage Assets	AS5	Length sewerage mains and channels	km					12	3.5 13.5 435.5 169.5	0 742.0 West Rock	champton STP diverted
Sewerage Assets	AS6	Connections served per km sewer main	Connections/km					31.862	35 24.81482 39.01493 42.60767 NR	40.5391 West Rock	hampton STP diverted
Asset Performance - Water	AS14	Num. of water main breaks, bursts and leaks	Count	7.0	90.0	NR	0.0	0.0		97.0	
Asset Performance - Water	AS8	Water main breaks per 100 km water main	per 100 km water main	9.6088	11.6231	NR	0.0	0.0		11.222	
Asset Performance - Water	AS9	Infrastructure Leakage Index (ILI)	Index	1.7	3.6					3.3	1
Asset Performance - Water	AS44	Tot. apparent losses: pot.+non-pot.	ML	7.0	347.0					354.0	1
Asset Performance - Water	AS32	Current Annual Real Losses: pot.+non-pot.	ML	73.0	2,008.0					2,081.0	
Asset Performance - Water	AS52	Current Annual Real Losses: pot. Hidi-pot.	ML	73.0	2,008.0					2,081.0	-
			ML								-
Asset Performance - Water	AS45	Other water losses		2.0	93.0	0.0				95.0	-
Asset Performance - Water	AS45.1 AS46	Nature/amounts of 'other' water losses	Text							Estimate = 0.5%	-
Asset Performance - Water		Vol. water lost	ML	82.0	2,448.0	0.0				2,530.0	

	1.010													
Asset Performance - Water	AS10	Real water losses: service connections	L/service connection/day	132.4503	178.1532								176.0225	
Asset Performance - Water	AS11	Real water losses: water mains	kL/km water main/day	2.7454	7.1048				10	0	94	40 9	6.7299 161.0	
Asset Performance - Sewerage Asset Performance - Sewerage	AS38 AS39	Num. sewerage mains breaks/chokes	Count per 100 km sewer mains						18 14.5749		21.5844			West Rockhampton STP di
Asset Performance - Sewerage	AS40	Sewerage mains breaks/chokes per 100 km sewer main Num. property connection sewer breaks/chokes	Count						39	0	21.3644	87 19	350.0	west Rockilallipton 31P ui
Asset Performance - Sewerage	AS41	Property connection sewer breaks/chokes per 1000 connections	per 1000 connections						9.911055			12.04653 11.89731	11.6356	
Customer Service - sewerage	CS21	Num. sewerage complaints: service	Count						69	0	362	154 34		NRSS includes GSS, SRSS a
Customer Service - sewerage	CS21	Sewerage service complaints per 1000 connections	per 1000 connections						17.53494		*******	21.32373 21.28992	20.5785	visa iliciades das, anas al
Customer Service - sewerage	CS65		%					-	96.8	100	96.8	96.8 96.8	96.8	
		% CSS response target met: sewerage incidents	, · ·	14.0	30.0	2.0	0.0	0.0	90.8	100	90.0	90.0 90.0	46.0	
Customer Service - water Customer Service - water	CS20 CS9	Num. water complaints: water quality	count per 1000 connections	9.3645	0.9724	6.7568	0.0	0.0					1.4093	
	CS22	Water quality complaints per 1000 connections	<u>'</u>											
Customer Service - water		Num. water complaints: service	Count	44.0	777.0		0.0	0.0					821.0	
Customer Service - water	CS10	Water service complaints per 1000 connections	per 1000 connections	29.0	19.0	0.0	0.0	0.0					25.1524	
Customer Service - water	CS61	Num. connections affected by unplanned interruptions	Count	41.0	2,160.0								2,201.0	
Customer Service - water	CS15	Average duration unplanned interruptions: water	mins	13.0	33.0								32.6	
Customer Service - water	CS17	Average frequency unplanned interruptions: water	per 1000 connections	27.0	56.0	ND							68.0476	
Customer Service - water	CS66	% CSS response target met: water incidents	%	98.7	98.6	NK							98.6	
Customer Service - water	CS48	Num. restrictions applied for non-payment of water bill	Count										0.0	
Customer Service - water	CS18	Restrictions applied for non-payment of water bill per 1000 connections	per 1000 connections										0.0	
Customer Service - water	CS49	Num. customers which legal action applied for non-payment of water bill	Count										135.0	
Customer Service - water	CS19	Customers which legal action applied for non-payment of water bill per 1000 connections	per 1000 connections										4.1359	
Customer Service - overall	CS23	Num. water and sewerage complaints: billing and accounts	Count	1.0	11.0			0.0	0	0	0	0 0	12.0	
Customer Service - overall	CS12	Water and sewerage billing and account complaints per 1000 connections	per 1000 connections	0.6689	0.3566	0.0	0.0	0.0	0	0	0	0 0	0.3676	
Customer Service - overall	CS24	Num. water and sewerage complaints: all other	Count	0.0	2.0	0.0	0.0	0.0		0	0	0 0	2.0	
Customer Service - overall	CS62	Num. water and sewerage complaints: all	Count	59.0	820.0	2.0	0.0	0.0	69	0	362	154 34	1,500.0	
Customer Service - overall	CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	39.4649	26.5802	6.7568	0.0	0.0	17.53494	0	21.3054	21.32373 21.28992	45.9545	
Customer Service - overall	CS14	% calls answered within 30 seconds	%										75.87	
Compliance & Treatment - Sewerage	EN18	Vol. sewage treated: maximum primary level only	ML						0	0	0	0 0	0.0	
Compliance & Treatment - Sewerage	EN1	% sewage treated: maximum primary level only	%						0	0	0	0 0	0.0	
Compliance & Treatment - Sewerage	EN19	Vol. sewage treated: maximum secondary level only	ML						669.653	67.091	3491.48	1485.808 329.9833	6,044.0153	
Compliance & Treatment - Sewerage	EN2	% sewage treated: maximum secondary level only	%						100	100	100	100 100	100.0	
Compliance & Treatment - Sewerage	EN20	Vol. sewage treated: tertiary level	ML						0	0	0	0 0	0.0	
Compliance & Treatment - Sewerage	EN3	% sewage treated: tertiary level	%						0	0	0	0 0	0.0	
Compliance - Drinking Water	HL1	Water quality compliance guidelines used	Text										ADWG 2011	
Compliance - Drinking Water	HL3	% population where microbiological compliance achieved	%	100.0	100.0								100.0	
Compliance - Drinking Water	HL8	Num. zones chemical compliance achieved	Count	2.0	16.0								18.0	
Compliance - Drinking Water	HL9	Num. chemical compliance zones tested	Count	2.0	16.0								18.0	
Compliance - Drinking Water	HL5	Risk based drinking water management plan assessed externally	yes/no										ves	
Biosolids	EN8	% biosolids reused	%					, , , , , , , , , , , , , , , , , , ,	100	100	100	100 100	100.0	
Greenhouse Gas Emissions	EN14	Greenhouse gas emissions: water	t CO2eq										8,416.6	
Greenhouse Gas Emissions	EN9	Greenhouse gas emissions: water per 1000 connections	t CO2eq/1000 connections										257.8536	
Greenhouse Gas Emissions	EN15	Greenhouse gas emissions: sewage	t CO2eq										5,624.2	
Greenhouse Gas Emissions	EN10	Greenhouse gas emissions: sewage per 1000 connections	t CO2eq/1000 connections										186.9747	
Greenhouse Gas Emissions	EN16	Greenhouse gas emissions: other	t CO2eq										494.2	
Greenhouse Gas Emissions	EN11	Greenhouse gas emissions: other per 1000 water connections	t CO2eq/1000 connections										15.1405	
Greenhouse Gas Emissions	EN17	Greenhouse gas emissions: all	t CO2eq										14,535.0	
Greenhouse Gas Emissions	EN12	Greenhouse gas emissions: all per 1000 water connections	t CO2eq/1000 connections										445.2989	
Revenue	FN37	Revenue: sale bulk pot.+raw-PT water	\$,000										4,040.821	
Revenue	FN38	Revenue: sale bulk recycled water	\$,000										0.0	
Revenue	FN58	Revenue: sale all bulk water	\$,000										4,040.821	
			\$,000											
Revenue	FN39 FN40	Revenue: sale pot.+raw-PT water (retail supply)	\$,000										35,755.906 0.0	
Revenue		Revenue: sale recycled sewage water (retail supply)	\$,000											
levenue	FN59	Revenue: sale pot.+raw-PT+recycled water (retail supply)											35,755.906	
Revenue	FN60	Government grants/subsidies (non-capital purposes): water	\$,000										136.286	
Revenue	FN61	Revenue: any other water supply	\$,000										4,794.898	
levenue	FN42	Revenue: all (ABS) water	\$,000										44,727.911	
evenue	FN62	Revenue: residential and nonresidential sewerage	\$,000										26,512.881	
evenue	FN63	Revenue: trade waste sewerage	\$,000										415.931	
evenue	FN64	Government grants/subsidies (non-capital purposes): sewerage	\$,000										204.353	
evenue	FN65	Revenue: any other sewerage	\$,000										2,046.174	
evenue	FN66	Revenue: all (ABS) sewerage	\$,000										29,179.339	
evenue	FN67	Revenue: stormwater charges	\$,000										0.0	
evenue	FN68	Government grants/subsidies (non-capital purposes): stormwater	\$,000										0.0	
evenue	FN69	Revenue: other stormwater	\$,000										0.0	
evenue	FN70	Revenue: all stormwater	\$,000										0.0	
evenue	FN1	Revenue: all (NPR) water	\$,000										41,182.01	
evenue	FN2	Revenue: all (NPR) sewerage	\$,000										28,052.099	
evenue	FN3	Revenue: whole of utility	\$,000										69,234.11	
Revenue	FN7	Revenue: whole of utility per connection	\$/connection										2,121.0781	
Revenue	FN4	Revenue: % residential revenue from water usage charges	%										59.0	
		Revenue: water supply per connection	\$/connection										1,261.6651	
Revenue	FN5	nevenue. Water supply per connection	3/COITIECTION										1,201.0051	
Revenue Revenue	FN6	Revenue: sewerage services per connection	\$/connection										932.5831	

Povonuo	FN107	Community convice obligations ratio	ratio										0.0101		
Revenue Costs	FN87 FN9	Community service obligations ratio Nominal written down replacement cost: fixed water assets	ratio \$,000										0.0101 404,595.49		
Costs	FN10	Nominal written down replacement cost: fixed water assets Nominal written down replacement cost: fixed sewerage assets	\$,000										214,808.892		
Costs	FN74	Current replacement costs: fixed water assets	\$,000										656,083.776		
Costs	FN75	Current replacement costs: fixed sewerage assets	\$,000										344,964.034		
Costs	FN44	Costs: purchase bulk pot.+raw-PT water	\$,000										0.0		
Costs	FN45	Costs: purchase bulk recycled water	\$,000										0.0		
Costs	FN46	Costs: purchase of all bulk water	\$,000										0.0		
Costs	FN32	Costs: operating water (NPR)	\$,000										12,390.094		
Costs	FN11	Costs: operating water per connection	\$/connection										379.5868		
Costs	FN76	Costs: maintenance water	\$,000										8,613.311		
Costs	FN47	Costs: operating water (ABS)	\$,000										12,390.094		
Costs	FN33	Costs: operating water (185)	\$,000										8,825.994		
Costs	FN12	Costs: operating sewerage per connection	\$/connection										293.4174		
Costs	FN13	Costs: operating serverage per connection	\$/connection										673.0042		
Costs	FN77	Costs: maintenance sewerage	\$,000										5,394.29		
Costs	FN48	Costs: operating stormwater	\$,000										0.0		
Costs	FN49	Costs: any other water	\$,000										13,946.679		
Costs	FN50	Costs: any other sewerage	\$,000										8,374.656		
Costs	FN71	Costs: any other stormwater	\$,000										0.0		
Costs	FN78	Current cost depreciation: water	\$,000										12,853.167		
Costs	FN79	Current cost depreciation: water	\$,000										7,645.647		
Costs	FN80	Previous 5 year average annual renewals expenditure: water	\$,000										7,458.569		
Costs	FN81	Previous 5 year average annual renewals expenditure: sewerage	\$,000										4,602.432		
Costs	FN82	Forecast 5 year average annual renewals expenditure: water	\$,000										5,444.553		
Costs	FN83	Forecast 5 year average annual renewals expenditure: sewerage	\$,000										3,523.512		
Capital Expenditure	FN14	CAPEX: water supply	\$,000										8,407.336		
Capital Expenditure	FN15	CAPEX: sewerage	\$,000										6,840.562		
Capital Expenditure	FN51	CAPEX: stormwater	\$,000										0,840.302		
Capital Expenditure	FN52	CAPEX: any other	\$,000										245.776		
Capital Expenditure	FN52.1	Nature/amount of 'other' CAPEX	Text										Building 245.77		
Capital Expenditure	FN53	CAPEX: Tot.	\$,000										15,493.674		
Capital Expenditure	FN26	Capital works grants: water	\$,000										2,546.719		
Capital Expenditure	FN27	Capital works grants: water Capital works grants: sewerage	\$,000										331.818		
Capital Expenditure	FN16	CAPEX: water+sewerage	\$,000										15,247.898		
Capital Expenditure	FN34	CAPEX: water per connection	\$/connection										257.5698		
	FN35		\$/connection										227.4123		
Capital Expenditure		CAPEX: sewerage per connection	%										3.9394		
Financial	FN17	Economic real rate of return: water	%										5.3911		
Financial	FN18	Economic real rate of return: sewerage	%												
Financial	FN19	Economic real rate of return: water+sewerage	\$,000										4.4429 11,625.856		
Financial	FN20	Dividend													
Financial	FN24	Net profit after tax (NPAT)	\$,000										17,584.101		
Financial	FN88	Dividend payout ratio	Ratio										0.6612		
Financial	FN22	Net debt to equity	%										-0.26		
Financial	FN23	Interest cover ratio	Ratio										24.12		
Financial	FN89	Net profit after tax ratio	Ratio			C			_				0.254		·
Water Pricing	PR1	Water pricing tariff structure	Text			f tw Mixture of f								part tariff - 1	fixed & variable with
Water Pricing	PR3	Fixed charge: water value	\$/annum	423.0		36.0 0.0	0 0.		U				386.0		
Water Pricing	PR5	Fixed charge: water description	Text	per meter			NR	NR					per meter or po		
Water Pricing	PR6	Usage charge 1st Step: value	\$/kL	0.78		0.78 NR	NR	NR					0.78		
Water Pricing	PR49	Usage upper bound of 1st Step: kL	kL	75.0		'5.0 NR	NR	NR						per quarter	•
Water Pricing	PR8	Usage charge 2nd Step: value	\$/kL	1.22		22 NR	NK	NR					1.22		
Water Pricing	PR50	Usage upper bound of 2nd Step: kL	kL	150.0		0.0 NR	NR	NR						per quarter	•
Water Pricing	PR10	Usage charge 3rd Step: value	\$/kL	2.42		2.42 NR	NR	NR					2.42		
Water Pricing	PR51	Usage upper bound of 3rd Step: kL	kL		>150	NR	NR	NR					>150	per quarter	
Water Pricing	PR12	Usage charge 4th Step: value	\$/kL	1.81		81 NR	NR	NR					1.81	Non Reside	
Water Pricing	PR52	Usage upper bound of 4th Step: kL	kL		>0	NR	NŘ	NR					>0	Non Reside	ntíal
Water Pricing	PR14	Usage charge 5th Step: value	\$/kL	NR	NR	NR	NR	NR					NR		
Water Pricing	PR53	Usage upper bound of 5th Step: kL	kL	NR	NR	NR	NŘ	NR					NR		
Water Pricing	PR16	Usage charge 6th Step: value	\$/kL	NR	NR	NR	NR	NR					NR		
Water Pricing	PR54	Usage upper bound of 6th Step: kL	kL	NR	NR	NR	NR	NR					NR		
Water Pricing	PR23	Special levies: water value	\$/kL	0.0		0.0	0 0.	0.0	0				0.0		
Water Pricing	PR25	Revenue from water special levies retained by utility	yes/no		NR	NR	NR	NR					NR		
Water Pricing	PR43	Annual bill based on 200kL/a: water	\$	579.0		12.0 NR	NR	NR					542.0		
Water Pricing	PR27	Annual residential water supplied per connection	kL	207.3994		968 3,335.0642	1 0.0	***************************************)				374.9664		
Water Pricing	PR44	Typical residential bill: water	\$	584.46	701	74 NR	NR	NR					701.74		
Sewerage Pricing	PR4	Sewerage pricing tariff structure	Text						Fixed charg Fixed of	char _{ Fixed cha	r{ Fixed cha	rę Fixed char	Fixed charge		
Sewerage Pricing	PR31	Fixed charge: sewerage value	\$/annum						815	753 62	4 62	4 624	624.0		
Sewerage Pricing	PR40	Fixed charge: sewerage description	Text						Each reside Each re	eside Each resid	de Each resid	de Each resid	Each residence		
Sewerage Pricing	PR32	Usage charge: sewerage value	\$/kL						0	0	0	0 0	0.0		
Sewerage Pricing	PR33	Special levies: sewerage value	\$						0	0	0	0 0	0.0		
	PR34	-									1	1			
Sewerage Pricing	PR34	Revenue from sewerage special levies retained by utility	yes/no						NR NR	NR	NR	NR	NR		

Sewerage Pricing	PR46	Typical residential bill: sewerage	\$	815 753 624 624 624 624
Pricing	PR47	Annual bill based on 200kL/a: water+sewerage	\$	1,16
Pricing	PR48	Typical residential bill: water+sewerage	\$	1,325.
Workforce	WF1	Tot. full-time equivalent water+sewerage employees	FTEs	10
Water Security	WS1	Months water supply remaining: 30 June	months	12.0 18.0 12.0
Water Security	WS2	Anticipated water availability to meet demand for next year	ok/not ok	ok ok <mark>ok ok</mark>
Water Security	WS3	Available contingency supplies	yes/no	NR NR NR
Water Security	WS4	Tot. anticipated water demand for next reporting year	ML	380.0 22,800.0 5,500.0 28,68
Water Security	WS5	Tot. anticipated annual water demand in five years time	ML	440.0 24,500.0 5,500.0 30,44
Water Security	WS6	Anticipated capacity to meet demand in 5 years time	ok/not ok	ok ok <mark>ok ok</mark>
Water Security	WS7	Planned supply system response	yes/no	NR NR NR
Water Security	WS10	Water restrictions (duration)	days	40.0 0.0 0.0 NR
Water Security	WS9	Water restrictions (severity)	%	21.0 NR NR NR