



# ORDINARY MEETING

## AGENDA

**13 JUNE 2017**

*Your attendance is required at an Ordinary meeting of Council to be held in the Council Chambers, 232 Bolsover Street, Rockhampton on 13 June 2017 commencing at 9.00 am for transaction of the enclosed business.*

A handwritten signature in black ink, appearing to be the initials "CR" followed by a long horizontal stroke.

**CHIEF EXECUTIVE OFFICER**  
8 June 2017

Next Meeting Date: 27.06.17

**Please note:**

In accordance with the *Local Government Regulation 2012*, please be advised that all discussion held during the meeting is recorded for the purpose of verifying the minutes. This will include any discussion involving a Councillor, staff member or a member of the public.

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**1 OPENING**

The opening prayer presented by Pastor Rob Edwards from Calvary Lutheran Church.

**2 PRESENT**

Members Present:

The Mayor, Councillor M F Strelow (Chairperson)  
Councillor C E Smith  
Councillor C R Rutherford  
Councillor M D Wickerson  
Councillor S J Schwarten  
Councillor A P Williams  
Councillor R A Swadling  
Councillor N K Fisher

In Attendance:

Mr E Pardon – Chief Executive Officer

**3 APOLOGIES AND LEAVE OF ABSENCE**

**4 CONFIRMATION OF MINUTES**

Minutes of the Ordinary Meeting held 23 May 2017

**5 DECLARATIONS OF INTEREST IN MATTERS ON THE AGENDA**

**6 BUSINESS OUTSTANDING**

Nil

**7 PUBLIC FORUMS/DEPUTATIONS**

Nil

**8 PRESENTATION OF PETITIONS**

Nil



## **9 COMMITTEE REPORTS**

### **9.1 AUDIT AND BUSINESS IMPROVEMENT COMMITTEE- 26 MAY 2017**

#### **RECOMMENDATION**

THAT the Minutes of the Audit and Business Improvement Committee meeting, held on 26 May 2017 as circulated, be received and that the recommendations contained within these minutes be adopted.

**(Note:** The complete minutes are contained in the separate Minutes document)

**Recommendation of the Audit and Business Improvement Committee, 26 May 2017****9.1.1 INTERIM MANAGEMENT REPORT 2016/17**

**File No:** 8151

**Attachments:**

1. **Audit and Business Improvement Committee Briefing Note**
2. **RRC Interim Management Letter**

**Authorising Officer:** Ross Cheesman - Deputy Chief Executive Officer

**Author:** Alicia Cutler - Manager Finance

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**SUMMARY**

*Council's auditors, Thomas Noble and Russell (TNR) have finalised the Interim Management Report for the 2016/2017 audit.*

**COMMITTEE RECOMMENDATION**

THAT the Interim Management Report prepared by Thomas Noble and Russell (TNR) for the 2016/2017 audit be received.

**Recommendation of the Audit and Business Improvement Committee, 26 May 2017**

**9.1.2 FINANCE SECTION UPDATE**

**File No:** 8151  
**Attachments:** 1. Summary Budget Management Report- April 2017 - Ordinary Council  
**Authorising Officer:** Ross Cheesman - Deputy Chief Executive Officer  
**Author:** Alicia Cutler - Manager Finance

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**SUMMARY**

*Finance Manager providing information around the upcoming 2016/17 financial results.*

**COMMITTEE RECOMMENDATION**

THAT the report containing an update on the Finance Section be received.

**Recommendation of the Audit and Business Improvement Committee, 26 May 2017**

**9.1.3 VALUATION SUMMARY 2016/17**

**File No:** 8151  
**Attachments:** 1. Summary Expert Table  
**Authorising Officer:** Ross Cheesman - Deputy Chief Executive Officer  
**Author:** Alicia Cutler - Manager Finance

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**SUMMARY**

*A report is provided on the impact of the Asset Valuations for the upcoming Financial Reporting Period ended 30 June 2017.*

**COMMITTEE RECOMMENDATION**

THAT the report be received.

**Recommendation of the Audit and Business Improvement Committee, 26 May 2017****9.1.4 RELATED PARTIES**

<b>File No:</b>	<b>8151</b>
<b>Attachments:</b>	<b>1. Related Party Disclosure Policy 2. List of Related Party Transactions 3. Extract from Shell Financial Statements 2016-17</b>
<b>Authorising Officer:</b>	<b>Ross Cheesman - Deputy Chief Executive Officer</b>
<b>Author:</b>	<b>Alicia Cutler - Manager Finance</b>

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**SUMMARY**

*Further to information provided to previous committees, a report is provided to provide detail in respect of Council's plans to capture Related Party transactions for disclosure in Council's Annual Report for the period ended 30 June 2017.*

**COMMITTEE RECOMMENDATION**

THAT the report be received and feedback be incorporated where possible.

**Recommendation of the Audit and Business Improvement Committee, 26 May 2017****9.1.5 SHELL FINANCIAL REPORT 2016/17**

**File No:** 8151  
**Attachments:** 1. Shell Financial Statements 2017-2018  
**Authorising Officer:** Ross Cheesman - Deputy Chief Executive Officer  
**Author:** Alicia Cutler - Manager Finance

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**SUMMARY**

*In readiness for the annual Financial Report for 2016/17 and in accordance with the agreed audit timetable a 'Shell' Financial Report for 2016/17 has been compiled. Preparation of the Shell Financial Report enables early consideration of reporting and disclosure requirements of any new or amended accounting standards and / or other proposed changes to the Financial Report.*

**COMMITTEE RECOMMENDATION**

THAT the Shell Financial Report and information as per this report be received.

**Recommendation of the Audit and Business Improvement Committee, 26 May 2017****9.1.6 INDEX ASSESSMENT**

**File No:** 8151  
**Attachments:** Nil  
**Authorising Officer:** Ross Cheesman - Deputy Chief Executive Officer  
**Author:** Alicia Cutler - Manager Finance

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**SUMMARY**

*This report reviews the fair value assessments of the asset classes not being revalued in the current year and the recommended treatment.*

**COMMITTEE RECOMMENDATION**

THAT the report be received and the concepts discussed in regards to the indexing of Buildings and Stormwater be approved.

**Recommendation of the Audit and Business Improvement Committee, 26 May 2017**

**9.1.7 ANNUAL AUDIT PLAN 2017-2020**

**File No:** 5207  
**Attachments:** 1. Annual Audit Plan 2017-2020 endorsed by CEO  
**Authorising Officer:** John Wallace - Chief Audit Executive  
Evan Pardon - Chief Executive Officer  
**Author:** Kisane Ramm - Senior Risk and Assurance Advisor

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**SUMMARY**

*The proposed Annual Audit Plan 2017-2020 is submitted for the Committee's review.*

**COMMITTEE RECOMMENDATION**

THAT the Annual Audit Plan, as attached to the report, be "received".



**Recommendation of the Audit and Business Improvement Committee, 26 May 2017**

**9.1.8 AUDIT PLAN PROGRESS**

**File No:** 5207  
**Attachments:** 1. Audit Plan Progress  
**Authorising Officer:** Evan Pardon - Chief Executive Officer  
**Author:** John Wallace - Chief Audit Executive

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**SUMMARY**

*The progress of the Annual Audit Plan is presented for the information of the Committee.*

**COMMITTEE RECOMMENDATION**

THAT the report be received and that progress and impacts be noted.

**Recommendation of the Audit and Business Improvement Committee, 26 May 2017****9.1.9 AUDITS COMPLETED-REVENUE DEVELOPER CONTRIBUTIONS**

**File No:** 5207  
**Attachments:** 1. BDO Audit Report  
2. Internal Audit Report  
**Authorising Officer:** Evan Pardon - Chief Executive Officer  
**Author:** John Wallace - Chief Audit Executive

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**SUMMARY**

*The planned audit for Revenue – Developer Contributions Internal Controls, is provided for the information of the committee.*

**COMMITTEE RECOMMENDATION**

THAT the report be received.

**Recommendation of the Audit and Business Improvement Committee, 26 May 2017**

**9.1.10 PLANNED ASSURANCE REVIEW OF - FIRE IN FRW BUILDINGS**

**File No:** 5207  
**Attachments:** 1. Fire In FRW Buildings  
**Authorising Officer:** Evan Pardon - Chief Executive Officer  
**Author:** John Wallace - Chief Audit Executive

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**SUMMARY**

*The planned and completed review is presented to the Committee.*

**COMMITTEE RECOMMENDATION**

THAT the report be received.

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**Recommendation of the Audit and Business Improvement Committee, 26 May 2017****9.1.11 BUSINESS IMPROVEMENT-ACTION PROGRESS REPORT**

<b>File No:</b>	<b>5207</b>
<b>Attachments:</b>	<b>1. May 2017 - Quarterly Business Improvement Activity - Action Progress Report</b>
<b>Authorising Officer:</b>	<b>Evan Pardon - Chief Executive Officer</b>
<b>Author:</b>	<b>John Wallace - Chief Audit Executive</b>

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**SUMMARY**

*This quarterly Business Improvement Activity – Action Progress Report is presented to the Committee for overview and action.*

*The report is a requirement of the Local Government Regulation – S211 (1) (b) (ii) and must be presented at least twice a year by Regulation.*

*The attached report is a requirement of the IPPF (International Professional Practices Framework) – This requires the CAE to ‘establish and maintain a system to monitor the disposition of results communicated to management’. The attached action progress report and its periodic highest level reporting to executive management and the ABIC comprises that ‘system’. The system captures all known audits and consulting activity where recommendations for improvement have been identified, and is therefore a coordinated organisation-wide reporting approach.*

*Additional IPPF requirements to have a ‘follow-up process’ include allocating a component of each Annual Audit Plan to cover follow up audits (e.g. see 2016-5 Internal Audit Report – Business Improvement Review of Effectiveness – Follow-Up Reviews of Audit Recommendations). The results of these reviews may in turn be re-introduced into the attached report as in (e.g. 1101-5 and 1101-11 being ‘reopened’ by internal audit following a re-assessment). It is not possible for IA to follow up on all completed actions, and review items are therefore generally selected on a sample basis. Some specialist external reviews may also separately require another external review to confirm implementation effectiveness.*

**COMMITTEE RECOMMENDATION**

THAT the report be received and actions accepted by the Committee. Additionally the Committee supports the separation of the register as discussed in the body of the report.

**Recommendation of the Audit and Business Improvement Committee, 26 May 2017****9.1.12 INVESTIGATION AND LEGAL MATTERS AS AT 30 APRIL 2017**

**File No:** 5207  
**Attachments:** 1. Legal Matters as at 30 April 2017  
**Authorising Officer:** Tracy Sweeney - Manager Workforce and Strategy  
Ross Cheesman - Deputy Chief Executive Officer  
**Author:** Travis Pegrem - Coordinator Industrial Relations and Investigations

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**SUMMARY**

*Coordinator Industrial Relations and Investigations presenting an update of financial year to date Investigative Matters and the current Legal Matters as at 30 April 2017.*

**COMMITTEE RECOMMENDATION**

THAT the update of investigative and legal matters for Rockhampton Regional Council be received.

**Recommendation of the Audit and Business Improvement Committee, 26 May 2017****9.1.13 LOSS/THEFT ITEMS - OCTOBER 2016 - APRIL 2017**

**File No:** 3911

**Attachments:** 1. Loss/Theft Report - 1 October 2016 to 30 April 2017

**Authorising Officer:** Drew Stevenson - Manager Corporate and Technology Services  
Ross Cheesman - Deputy Chief Executive Officer

**Author:** Kellie Anderson - Coordinator Property and Insurance

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**SUMMARY**

*Presenting details of the Loss/Theft register for the period 1 October 2016 to 30 April 2017.*

**COMMITTEE RECOMMENDATION**

THAT the Committee 'receives' the Loss/Theft Report for the period 1 October 2016 to 30 April 2017.

**Recommendation of the Audit and Business Improvement Committee, 26 May 2017**

**9.1.14 CHAIR UPDATE - PLACEHOLDER - URGENT BUSINESS**

**File No:** 5207  
**Attachments:** Nil  
**Authorising Officer:** Evan Pardon - Chief Executive Officer  
**Author:** John Wallace - Chief Audit Executive

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**SUMMARY**

*The Chair will update the Committee on general matters of importance.*

**COMMITTEE BRIEFING**

THAT the Chair provided a verbal brief and that the upcoming meetings be indicated as 9 February 2018 and 25 May 2018.

**Recommendation of the Audit and Business Improvement Committee, 26 May 2017**

**9.1.15 PLACEHOLDER - CEO UPDATE**

**File No:** 5207  
**Attachments:** Nil  
**Authorising Officer:** Evan Pardon - Chief Executive Officer  
**Author:** John Wallace - Chief Audit Executive

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**SUMMARY**

*The CEO may update the Committee on matters of importance and interest*

**COMMITTEE RECOMMENDATION**

THAT the CEO's standard update to the Committee be received.



**Recommendation of the Audit and Business Improvement Committee, 26 May 2017****9.1.16 BUSINESS OUTSTANDING TABLE FOR AUDIT AND BUSINESS IMPROVEMENT COMMITTEE**

**File No:** 10097  
**Attachments:** 1. Business Outstanding Table  
**Authorising Officer:** Evan Pardon - Chief Executive Officer  
**Author:** John Wallace - Chief Audit Executive

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**SUMMARY**

*The Business Outstanding table is used as a tool to monitor outstanding items resolved at previous Meetings. The current Business Outstanding table for the Audit and Business Improvement Committee is presented for member's information.*

**COMMITTEE RECOMMENDATION**

THAT the Business Outstanding Table for the Audit and Business Improvement Committee be received.

**Recommendation of the Audit and Business Improvement Committee, 26 May 2017****9.1.17 RISK REGISTERS - QUARTERLY UPDATE AS AT 3 MARCH 2017****File No:** 8780

- Attachments:**
1. **Potential and Current Risk Exposure Profile as at 3 March 2017**
  2. **Comparison of Current and Potential Exposure Risk Ratings Broken Down by Level of Consequence as at 3 March 2017**
  3. **Corporate Risk Register - Quarterly Update as at 3 March 2017**
  4. **Operational Risk Register as at 3 March 2017**

**Authorising Officer:** John Wallace - Chief Audit Executive  
Evan Pardon - Chief Executive Officer**Author:** Kisane Ramm - Senior Risk and Assurance Advisor

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**SUMMARY**

*Submission of the quarterly risk register updates, as at 3 March 2017, for the Committee's consideration.*

**COMMITTEE RECOMMENDATION**

THAT the quarterly risk register updates as at 3 March 2017, as presented in the attachments to this report, be "received" by the Committee.

**Recommendation of the Audit and Business Improvement Committee, 26 May 2017****9.1.18 ERM SOFTWARE UPDATE**

**File No:** 12177

**Attachments:** 1. **ERM Software Solution Recommendation to ISSG**

**Authorising Officer:** **John Wallace - Chief Audit Executive**  
**Evan Pardon - Chief Executive Officer**

**Author:** **Kisane Ramm - Senior Risk and Assurance Advisor**

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**SUMMARY**

*Provision of an update on the status of the Enterprise Risk Management (ERM) software project.*

**COMMITTEE RECOMMENDATION**

THAT the enterprise risk management software update, as presented in the attachment to this report, be “received”.

**Recommendation of the Audit and Business Improvement Committee, 26 May 2017****9.1.19 EMAIL SCAM SIMULATION AWARENESS AND TRAINING**

**File No:** 8780  
**Attachments:** 1. Phriendly Phishing Information Sheet  
**Authorising Officer:** Ross Cheesman - Deputy Chief Executive Officer  
**Author:** Drew Stevenson - Manager Corporate and Technology Services

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**SUMMARY**

*Council regularly reviews its cyber security preparedness including information and communications technology cyber security hardware and software, system protections (content filtering) and training targeting user behaviour, and cyber insurance policies. This report provides an update on the recent email scam awareness training program and baseline 'phishing' email results.*

**COMMITTEE RECOMMENDATION**

THAT the Committee receives this Email Scam Simulation Awareness and Training baseline report and supports the ongoing email phishing campaign.

**9.2 PLANNING AND REGULATORY COMMITTEE MEETING - 6 JUNE 2017**

**RECOMMENDATION**

THAT the Minutes of the Planning and Regulatory Committee meeting, held on 6 June 2017 as circulated, be received and that the recommendations contained within these minutes be adopted.

(**Note:** The complete minutes are contained in the separate Minutes document)

**Recommendation of the Planning and Regulatory Committee, 6 June 2017****9.2.1 D/162-2015 - DEVELOPMENT APPLICATION FOR A MATERIAL CHANGE OF USE FOR A SERVICE STATION, SHOP, SHOWROOM AND FOOD AND DRINK OUTLET**

**File No:** D/162-2015  
**Attachments:** Nil  
**Authorising Officer:** Tarnya Fitzgibbon - Coordinator Development Assessment  
Steven Gatt - Manager Planning & Regulatory Services  
Michael Rowe - General Manager Community Services  
**Author:** Thomas Gardiner - Planning Officer

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**SUMMARY**

*Council is in receipt of a development application for a Material Change of Use for a Service Station, Shop, Showroom and Food and Drink Outlet, made by Glenwaye Pty Ltd Trustee under instrument 709957847, on land described as Lot 24 on SP191047, Parish of Murchison, located at 337-341 Yaamba Road, Park Avenue.*

*The application is to be presented to the Planning and Regulatory Committee meeting on 6 June 2017.*

*Mercy Health and Aged Care (submitter) has requested the opportunity to have a deputation with the Council at the Planning and Regulatory Committee meeting.*

**COMMITTEE RECOMMENDATION**

THAT the deputation by Mercy Health and Aged Care be 'received'.

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**Recommendation of the Planning and Regulatory Committee, 6 June 2017**
**9.2.2 D/162-2015 - MATERIAL CHANGE OF USE FOR SERVICE STATION, SHOP, SHOWROOM AND FOOD AND DRINK OUTLET**

**File No:** D/162-2015

**Attachments:**

1. Locality Plan
2. Landscape Concept Plan
3. Site Plan

**Authorising Officer:** Tarnya Fitzgibbon - Coordinator Development Assessment  
Steven Gatt - Manager Planning & Regulatory Services  
Michael Rowe - General Manager Community Services

**Author:** Thomas Gardiner - Planning Officer

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**SUMMARY**

*Development Application Number:* D/162-2015

*Applicant:* Glenwaye Pty Ltd trustee under instrument 709957847

*Real Property Address:* Lot 24 on SP191047, Parish of Murchison

*Common Property Address:* 337-341 Yaamba Road, Park Avenue

*Area of Site:* 2.686 hectares

*Planning Scheme:* Rockhampton Region Planning Scheme 2015

*Planning Scheme Zone:* Specialised Centre Zone, Yaamba Road Precinct

*Planning Scheme Overlays:* Steep Land Overlay – 15-20% slope  
Steep Land Overlay – 20-25% slope  
Steep Land Overlay – 25%+ slope

*Existing Development:* Two (2) Retail Showrooms

*Existing Approvals:* Development Permit (D-R/971-2005) for Retail Showrooms and Reconfiguring a Lot (Boundary Realignment)  
  
Development Permit (D-R/163-2009) for Reconfiguring a Lot (one lot into three lots including an access easement) (Lapsed)

*Approval Sought:* Development Permit for a Material Change of Use for Service Station, Shop, Showroom, and Food and Drink Outlet

*Level of Assessment:* Impact Assessable

*Submissions:* Three (3) properly made submissions

*Referral Agency(s):* Department of Infrastructure, Local Government and Planning

*Infrastructure Charges Area:* Charge Area 1

*Application Progress:*

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<i>Application Lodged:</i>	<i>2 December 2015</i>
<i>Acknowledgment Notice issued:</i>	<i>15 December 2015</i>
<i>Request for Further Information sent:</i>	<i>22 December 2015</i>
<i>Request for Further Information responded to:</i>	<i>14 June 2016</i>
<i>Submission period commenced:</i>	<i>1 July 2016</i>
<i>Submission period end:</i>	<i>22 July 2016</i>
<i>Council request for additional time:</i>	<i>20 April 2017</i>
<i>Government Agency Response:</i>	<i>4 April 2017</i>
<i>Last receipt of information from applicant:</i>	<i>2 April 2017</i>
<i>Statutory due determination date:</i>	<i>20 June 2017</i>

**COMMITTEE RECOMMENDATION**

That pursuant to s7.6 and s40 *Council Meeting Procedures* the matter be referred to Council on 13 June 2017 for consideration.



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**Recommendation of the Planning and Regulatory Committee, 6 June 2017**
**9.2.3 D/18-2017 - DEVELOPMENT APPLICATION FOR A MATERIAL CHANGE OF USE FOR RENEWABLE ENERGY FACILITY (SOLAR PARK)**

**File No:** D/18-2017

**Attachments:**

1. Locality Plan
2. Development Plan
3. Landscape Plan

**Authorising Officer:** Amanda O'Mara - Senior Planning Officer  
Michael Rowe - General Manager Community Services

**Author:** Brandon Diplock - Planning Officer

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**SUMMARY**

*Development Application Number:* D/18-2017

*Applicant:* Eco Energy World Australia Pty Ltd on behalf of Maranbah Solar Pty Ltd C/- RPS Australia East Pty Ltd

*Real Property Address:* Lot 742 Cherryfield Road, Gracemere

*Common Property Address:* Lot 742, 770 and 778 on LIV40192, Lot 1009 on LIV40267, Lot 2 on RP613051 and Lot 13 on LN424, Parish of Bouldercombe

*Area of Site:* 706.22 hectares

*Planning Scheme:* Rockhampton Region Planning Scheme 2015

*Planning Scheme Zone:* Rural Zone

*Planning Scheme Overlays:* Agricultural Land Classification Overlay  
Biodiversity Waterways Overlay  
Bushfire Hazard Overlay  
Infrastructure Corridors (Elec Transmission)  
Mining Leases Overlay  
Steep Land Overlay  
Transport Noise Corridor

*Existing Development:* Not Applicable

*Existing Approvals:* Not Applicable

*Approval Sought:* Development Permit for a Material Change of Use for Renewable Energy Facility (solar park)

*Level of Assessment:* Impact Assessable

*Submissions:* One (1) properly made

*Referral Agency(s):* Department of Infrastructure, Local Government and Planning, and Powerlink Queensland

*Infrastructure Charges Area:* Charge Area 3

*Application Progress:*

<i>Application Lodged:</i>	21 February 2017
<i>Acknowledgment Notice issued:</i>	6 March 2017

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<i>Submission period commenced:</i>	<i>23 March 2017</i>
<i>Submission period end:</i>	<i>13 April 2017</i>
<i>Council request for additional time:</i>	<i>12 May 2017</i>
<i>Government Agency Response:</i>	<i>21 March 2017</i>
<i>Last receipt of information from applicant:</i>	<i>19 April 2017</i>
<i>Statutory due determination date:</i>	<i>16 June 2017</i>

**COMMITTEE RECOMMENDATION**

That pursuant to s7.6 and s40 *Council Meeting Procedures* the matter be referred to Council on 13 June 2017 for consideration.

**Recommendation of the Planning and Regulatory Committee, 6 June 2017****9.2.4 COMMITTEE REPORT DELEGATIONS - APRIL 2017**

**File No:** 7028  
**Attachments:** Nil  
**Authorising Officer:** Steven Gatt - Manager Planning & Regulatory Services  
Michael Rowe - General Manager Community Services  
**Author:** Tarnya Fitzgibbon - Coordinator Development Assessment

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**SUMMARY**

*This report outlines the development applications received in April 2017 and whether they will be decided under delegation or decided by Council.*

**COMMITTEE RECOMMENDATION**

THAT this report be received.

**Recommendation of the Planning and Regulatory Committee, 6 June 2017****9.2.5 SOLE SOURCE SUPPLIER APPROVAL**

**File No:** 10323  
**Attachments:** Nil  
**Authorising Officer:** Steven Gatt - Manager Planning & Regulatory Services  
**Author:** Catherine Hayes - Coordinator Health and Environment

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**SUMMARY**

*This report seeks Council approval for sole source suppliers for specific vector control chemicals.*

**COMMITTEE RECOMMENDATION**

THAT Council approve the sole source supplies in accordance with s235(a) of the *Local Government Regulation 2012*.

**Recommendation of the Planning and Regulatory Committee, 6 June 2017****9.2.6 NEW DOG BREEDER LEGISLATION UNDERT THE ANIMAL MANAGEMENT (CATS AND DOGS) ACT 2008**

**File No:** 7896  
**Attachments:** Nil  
**Authorising Officer:** Michael Rowe - General Manager Community Services  
**Author:** Steven Gatt - Manager Planning & Regulatory Services

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**SUMMARY**

*The Queensland Government has introduced new laws that will promote the responsible breeding of dogs through the Animal Management (Protecting Puppies) and Other Legislation Amendment Act.*

*This impacts Local government regulatory functions that are responsible for managing cats and dogs within their local area under the Animal Management (Cats and Dogs) Act 2008 (the Act).*

*The new amendment targets dog breeders and suppliers through registration laws which are an extension of the animal management laws under the Act.*

**COMMITTEE RECOMMENDATION**

THAT Council approve the commencement of enforcement activities on the amendments to the Animal Management (Cats and Dogs) Act incorporating the *Animal Management (Protecting Puppies) and Other Legislation Amendment Act 2008* from 31 July 2017.

**10 COUNCILLOR/DELEGATE REPORTS****10.1 LEAVE OF ABSENCE - COUNCILLOR ELLEN SMITH - 10 JULY TO 28 JULY 2017**

**File No:** 10072  
**Attachments:** Nil  
**Authorising Officer:** Evan Pardon - Chief Executive Officer  
Ross Cheesman - Deputy Chief Executive Officer  
**Author:** Megan Careless - Executive Support Officer

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**SUMMARY**

*Councillor Ellen Smith is seeking leave of absence from Monday 10 July to Friday 28 July 2017 inclusive.*

**OFFICER'S RECOMMENDATION**

THAT Councillor Smith be granted leave of absence from Monday 10 July to Friday 28 July 2017 inclusive.

**BACKGROUND**

Councillor Ellen Smith has advised the Acting Chief Executive Officer, Ross Cheesman that she is seeking approval to take leave of absence from Monday 10 July to Friday 28 July 2017 inclusive.

**10.2 LEAVE OF ABSENCE - COUNCILLOR DREW WICKERSON - THURSDAY 20 JULY TO FRIDAY 4 AUGUST 2017**

**File No:** 10072  
**Attachments:** Nil  
**Authorising Officer:** Ross Cheesman - Deputy Chief Executive Officer  
**Author:** Megan Careless - Executive Support Officer

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**SUMMARY**

*Councillor Drew Wickerson is seeking leave of absence from Thursday 20 July 2017 to Friday 4 August 2017 inclusive.*

**OFFICER'S RECOMMENDATION**

THAT Councillor Drew Wickerson be granted leave of absence from Thursday 20 July to Friday 4 August 2017 inclusive.

**BACKGROUND**

Councillor Drew Wickerson has advised that he is seeking to take leave of absence from Thursday 20 July to Friday 4 August 2017 inclusive.

**10.3 LEAVE OF ABSENCE - COUNCILLOR NEIL FISHER - SUNDAY 25 JUNE TO SUNDAY 1 JULY 2017**

**File No:** 8294  
**Attachments:** Nil  
**Authorising Officer:** Evan Pardon - Chief Executive Officer  
**Author:** Megan Careless - Executive Support Officer

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**SUMMARY**

*Councillor Neil Fisher requesting leave of absence from Sunday 25 June to Sunday 1 July 2017 inclusive.*

**OFFICER'S RECOMMENDATION**

THAT leave of absence be granted for Councillor Neil Fisher from Sunday 25 June to Sunday 1 July 2017 inclusive.

**BACKGROUND**

Councillor Neil Fisher has advised he wishes to take leave of absence from Sunday 25 June to Sunday 1 July 2017 inclusive.



## 11 OFFICERS' REPORTS

### 11.1 D/162-2015 - MATERIAL CHANGE OF USE FOR SERVICE STATION, SHOP, SHOWROOM AND FOOD AND DRINK OUTLET

<b>File No:</b>	<b>D/162-2015</b>
<b>Attachments:</b>	<ol style="list-style-type: none"> <li>1. <b>Locality Plan</b></li> <li>2. <b>Landscape Concept Plan</b></li> <li>3. <b>Site Plan</b></li> </ol>
<b>Authorising Officer:</b>	<b>Tarnya Fitzgibbon - Coordinator Development Assessment</b> <b>Steven Gatt - Manager Planning &amp; Regulatory Services</b> <b>Michael Rowe - General Manager Community Services</b>
<b>Author:</b>	<b>Thomas Gardiner - Planning Officer</b>

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#### SUMMARY

<i>Development Application Number:</i>	<i>D/162-2015</i>
<i>Applicant:</i>	<i>Glenwaye Pty Ltd trustee under instrument 709957847</i>
<i>Real Property Address:</i>	<i>Lot 24 on SP191047, Parish of Murchison</i>
<i>Common Property Address:</i>	<i>337-341 Yaamba Road, Park Avenue</i>
<i>Area of Site:</i>	<i>2.686 hectares</i>
<i>Planning Scheme:</i>	<i>Rockhampton Region Planning Scheme 2015</i>
<i>Planning Scheme Zone:</i>	<i>Specialised Centre Zone, Yaamba Road Precinct</i>
<i>Planning Scheme Overlays:</i>	<i>Steep Land Overlay – 15-20% slope</i> <i>Steep Land Overlay – 20-25% slope</i> <i>Steep Land Overlay – 25%+ slope</i>
<i>Existing Development:</i>	<i>Two (2) Retail Showrooms</i>
<i>Existing Approvals:</i>	<i>Development Permit (D-R/971-2005) for Retail Showrooms and Reconfiguring a Lot (Boundary Realignment)</i>  <i>Development Permit (D-R/163-2009) for Reconfiguring a Lot (one lot into three lots including an access easement) (Lapsed)</i>
<i>Approval Sought:</i>	<i>Development Permit for a Material Change of Use for Service Station, Shop, Showroom, and Food and Drink Outlet</i>
<i>Level of Assessment:</i>	<i>Impact Assessable</i>
<i>Submissions:</i>	<i>Three (3) properly made submissions</i>
<i>Referral Agency(s):</i>	<i>Department of Infrastructure, Local Government and Planning</i>
<i>Infrastructure Charges Area:</i>	<i>Charge Area 1</i>
<i>Application Progress:</i>	

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<i>Application Lodged:</i>	<i>2 December 2015</i>
<i>Acknowledgment Notice issued:</i>	<i>15 December 2015</i>
<i>Request for Further Information sent:</i>	<i>22 December 2015</i>
<i>Request for Further Information responded to:</i>	<i>14 June 2016</i>
<i>Submission period commenced:</i>	<i>1 July 2016</i>
<i>Submission period end:</i>	<i>22 July 2016</i>
<i>Council request for additional time:</i>	<i>20 April 2017</i>
<i>Government Agency Response:</i>	<i>4 April 2017</i>
<i>Last receipt of information from applicant:</i>	<i>2 April 2017</i>
<i>Statutory due determination date:</i>	<i>20 June 2017</i>

## OFFICER'S RECOMMENDATION

### RECOMMENDATION A

THAT in relation to the application for a Development Permit for a Material Change of Use for a Service Station, Shop, Showroom and Food and Drink Outlet, made by Glenwaye Pty Ltd trustee under instrument 709957847, located at 337-341 Yaamba Road, Park Avenue, described as Lot 24 on SP191047, Parish of Murchison, Council resolves to Approve the application despite its conflict with the planning scheme and provide the following grounds to justify the decision despite the conflict:

- a) The proposal is largely consistent with the intent of the Specialised Centre Zone as it accommodates predominantly retail functions, being showrooms and a service station, with food and drink outlets that are highway focussed and serve visitors to the centre;
- b) The dominance of the two (2) large showrooms proposed coincides with the intent of the Yaamba Road precinct as a destination for 'homemaker' and other bulky goods;
- c) The large supermarket is the only inconsistent land use associated with the proposal as it has a Gross Floor Area greater than 500 square metres. Despite this, the supermarket is unlikely to compromise the economic viability of existing retail centres as it is of a scale and intensity which is less than that of existing shopping centres located in proximity to the site on Yaamba Road and Moores Creek Road;
- d) The scale of the proposal is such that it is considered to provide a convenience shopping function for the immediate neighbourhood, particularly for the residential areas situated to the northern side of Moores Creek Road;
- e) The development will not compromise the role and function of Yaamba Road as the main thoroughfare, as the proposal predominantly fronts towards Moores Creek Road and is of an intensity less than that of the scale of surrounding retail centres on Yaamba Road;
- f) The proposal will not undermine the viability or role of other centres as it provides for predominantly showrooms, which contrasts to surrounding retail centres which are predominantly for shops;
- g) The proposed use does not compromise the strategic framework in the *Rockhampton Region Planning Scheme 2015*;
- h) Assessment of the development against the relevant zone purpose, planning scheme codes and planning scheme policies demonstrates that the proposed development will not cause significant adverse impacts on the surrounding natural environment, built environment and infrastructure, community facilities, or local character and amenity; and
- i) The proposed development does not compromise the relevant State Planning Policy.

**RECOMMENDATION B**

That in relation to the application for a Development Permit for a Material Change of Use for a Service Station, Shop, Showroom and Food and Drink Outlet, made by Glenwaye Pty Ltd trustee under instrument 709957847, located at 337-341 Yaamba Road, Park Avenue, described as Lot 24 on SP191047, Parish of Murchison, Council resolves to Approve the application subject to the following conditions:

**1.0 ADMINISTRATION**

- 1.1 The Developer is responsible for ensuring compliance with this approval and the Conditions of the approval by an employee, agent, contractor or invitee of the Developer.
  - 1.2 Where these Conditions refer to "Council" in relation to requiring Council to approve or to be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by the Council.
  - 1.3 All conditions, works, or requirements of this development approval must be undertaken, completed, and be accompanied by a Compliance Certificate for any operational works required by this development approval:
    - 1.3.1 to Council's satisfaction;
    - 1.3.2 at no cost to Council; and
    - 1.3.3 prior to the commencement of the use.
  - 1.4 Where applicable, infrastructure requirements of this approval must be contributed to the relevant authorities, at no cost to Council prior to the commencement of the use, unless otherwise stated.
  - 1.5 The following further Development Permits must be obtained prior to the commencement of any works associated with their purposes:
    - 1.5.1 Operational Works:
      - (i) Access and Parking Works;
      - (ii) Sewerage Works;
      - (iii) Water Works;
      - (iv) Stormwater Works;
      - (v) Roof and Allotment Drainage Works;
      - (vi) Site Works; and
    - 1.5.2 Plumbing and Drainage Works; and
    - 1.5.3 Building Works.
  - 1.6 All Development Permits for Operational Works and Plumbing and Drainage Works must be obtained prior to the issue of a Development Permit for Building Works.
  - 1.7 Unless otherwise stated, all works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards.
  - 1.8 All engineering drawings/specifications, design and construction works must comply with the requirements of the relevant *Australian Standards* and must be approved, supervised and certified by a Registered Professional Engineer of Queensland.
- 2.0 APPROVED PLANS AND DOCUMENTS**
- 2.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by any condition of this development approval:

<u>Plan/Document Name</u>	<u>Plan/Document Reference</u>	<u>Dated</u>
Site Plan	ASK-00018, Revision P03	20 August 2015
Proposed Elevations	ASK-00019, Revision P01	20 October 2015
Boundary Wall Sections	ASK-00020, Revision P00	20 October 2015
Landscape Concept Plan	SK01, Revision D	3 March 2016
Stormwater Management Plan	CG140505	27 July 2016
Water and Sewer Strategy Layout Plan	R2016013-001-CI-SK02, Revision 2	21 March 2016
Noise Impact Study	14147, Issue A	6 November 2015

- 2.2 Where there is any conflict between the conditions of this development approval and the details shown on the approved plans and documents, the conditions of this development approval must prevail.
- 2.3 Where conditions require the above plans or documents to be amended, the revised document(s) must be submitted for approval by Council prior to the submission of an application for a Development Permit for Operational Works.
- 3.0 ACCESS AND PARKING WORKS
- 3.1 A Development Permit for Operational Works (access and parking works) must be obtained prior to the commencement of any access and parking works on the site.
- 3.2 All works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), *Capricorn Municipal Development Guidelines, Australian Standard AS2890 "Parking Facilities"* and the provisions of a Development Permit for Operational Works (access and parking works).
- 3.3 All parking spaces, access driveway(s), and vehicular manoeuvring areas associated with this proposed development must be concrete paved or asphalted.
- 3.4 A new access to the development must be provided from Moores Creek Road close to the western property boundary (refer to condition 2.1).
- 3.5 Access to the development via Moores Creek Road and Yaamba Road must be limited to 'left in, left out' only.
- 3.6 All vehicles must ingress and egress the development in a forward gear.
- 3.7 Adequate sight distances must be provided for all ingress and egress movements at the access driveways in accordance with *Australian Standard 2890.2 "Parking Facilities - Off Street Commercial Facilities"*.
- 3.8 A minimum of 313 parking spaces must be provided on-site.
- 3.9 Universal access parking spaces must be provided in accordance with *Australian Standard AS2890.6 "Parking Facilities - Off-Street parking for people with disabilities"*.
- 3.10 Any application for a Development Permit for Operational Works (access and parking works) must be accompanied by detailed and scaled plans which demonstrate the turning movements/swept paths of the largest design vehicle to access the site including refuse collection vehicles.
- 3.11 Any application for a Development Permit for Operational Works (access and parking works) must be accompanied by an acceptable solution to 'facilitate access to the proposed Service Station for vehicles travelling from the east' within the site internal road network. This must be designed and signed by a suitably qualified RPEQ engineer and must include detailed and scaled plans which demonstrate the turning movements/swept paths of the largest vehicle to access the Service Station.

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- 3.12 All vehicle operations associated with the development must be directed by suitable directional, informative, regulatory or warning signs in accordance with *Australian Standard AS1742.1 "Manual of Uniform Traffic Control Devices"* and *Australian Standard AS2890.1 "Parking Facilities – Off-street Car Parking"*.
  - 3.13 Road signage and pavement markings must be installed in accordance with the *Australian Standard AS1742.1 "Manual of Uniform Traffic Control Devices"*.
  - 3.14 All vehicle operation areas must be illuminated in accordance with the requirements of *Australian Standard AS1158 "Lighting for Roads and Public Spaces"*.
  - 3.15 All internal pedestrian pathways must be designed and constructed in accordance with *Australian Standard AS1428 "Design for Access and Mobility"*.
  - 3.16 Bicycle parking facilities must be provided in accordance with *AUSTROADS Guide to Traffic Engineering Practice, Part 14 – Bicycles* and in accordance with the Council's Planning Scheme requirements. The location of the bicycle parking facilities must be located at basement or ground floor level and encourage casual surveillance.

#### 4.0 SEWERAGE WORKS

- 4.1 A Development Permit for Operational Works (sewerage works) must be obtained prior to the commencement of any sewerage works on the site.
- 4.2 All works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), *Capricorn Municipal Development Guidelines, Water Supply (Safety and Reliability) Act, Plumbing and Drainage Act* and the provisions of a Development Permit for Operational Works (sewerage works).
- 4.3 The development must be connected to Council's reticulated sewerage network.
- 4.4 The proposed new sewerage main between the existing western sewerage access chamber at the Moores Creek Road reserve and the boundary of the subject site will be owned by Council. All other proposed new sewerage mains and access chambers must be owned and maintained by the property owner and at no cost to Council.
- 4.5 The finished sewerage access chamber surface must be at a sufficient level to avoid ponding of stormwater above the top of the chamber. A heavy duty trafficable lid must be provided in the trafficable area.
- 4.6 Sewer connections located within trafficable areas must be raised or lowered to suit the finished surface levels and must be provided with trafficable lids.

#### 5.0 WATER WORKS

- 5.1 A Development Permit for Operational Works (water works) must be obtained prior to the commencement of any water works on the site.
  - 5.2 All works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), *Capricorn Municipal Development Guidelines, Water Supply (Safety and Reliability) Act, the Plumbing and Drainage Act* and the provisions of a Development Permit for Operational Works (water works).
  - 5.3 The development must be connected to Council's reticulated water network.
  - 5.4 The proposed 150 millimetre diameter water main must be constructed within the Moores Creek Road reserve on Council's standard alignment as per the *Capricorn Municipal Development Guidelines* and must be connected to the existing 100 millimetre diameter water main located at Kerr Street. This non-trunk infrastructure is conditioned under Section 665 of the *Sustainable Planning Act 2009*.
  - 5.5 The proposed development must be provided with a master meter at the property boundary and sub meters for each sole occupancy building in accordance with the *Queensland Plumbing and Drainage Code* and Council's Sub-metering Policy.
  - 5.6 Water meter boxes located within trafficable areas must be raised or lowered to suit the finished surface level and must be provided with heavy duty trafficable lids.
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- 5.7 The applicant must ensure adequate fire fighting protection is available from the existing/proposed hydrant within the Yaamba Road/Moores Creek Road reserve and also from the On-site fire fighting equipment for the proposed development. Should adequate protection not be achievable, an upgrade of On-site fire fighting equipment, internal pillar hydrants, water tanks, and pumps may be required. The fire fighting requirements for the proposed development must be designed by a suitably qualified (RPEQ) Hydraulic Engineer.
- 6.0 PLUMBING AND DRAINAGE WORKS
- 6.1 A separate Plumbing and Drainage Permit must be obtained prior to commencement of any Plumbing and Drainage works on site.
- 6.2 All internal plumbing and sanitary drainage works must be in accordance with regulated work under the *Plumbing and Drainage Act* and Council's Plumbing and Drainage Policies.
- 6.3 Sewerage trade waste permits must be obtained for the discharge of any non-domestic waste into Council's sewerage reticulation. Arrester traps must be provided where commercial or non-domestic waste water is proposed to be discharged into the system.
- 6.4 Impervious paved and drained washdown areas to accommodate all refuse containers must be provided. These areas must be aesthetically screened from any road frontage or adjoining property and must be set back a minimum of two (2) metres from any road frontage. A suitable hosecock (with backflow prevention) and hoses must be provided at the refuse container area, and washdown must be drained to the sewer and fitted with an approved stormwater diversion valve arrangement, in accordance with a Plumbing and Drainage Permit and Sewerage Trade Waste Permit. As an alternative to a washdown facility, a bin exchange or a fully contained commercial bin cleaning service (provided no wastewater is discharged from the site to the sewerage network) is acceptable.
- 7.0 STORMWATER WORKS
- 7.1 A Development Permit for Operational Works (stormwater works) must be obtained prior to the commencement of any stormwater works on the site.
- 7.2 All stormwater drainage works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), *Queensland Urban Drainage Manual*, *Capricorn Municipal Development Guidelines*, sound engineering practice and the provisions of a Development Permit for Operational Works (stormwater works).
- 7.3 All stormwater must drain to a demonstrated lawful point of discharge and must not adversely affect adjoining land or infrastructure in comparison to the pre-development condition by way of blocking, altering or diverting existing stormwater runoff patterns or have the potential to cause damage to other infrastructure.
- 7.4 The proposed width reduction of existing stormwater easement B (Easement B on SP 191047) is not approved and the current width and profile of the existing stormwater easement must be maintained.
- 7.5 The Operational Works (stormwater works) application must include an assessment of how the development meets the water quality objectives of the *State Planning Policy 2014 – Water Quality*.
- 7.6 The proposed development must achieve no increase in peak stormwater runoff for a selected range of storm events up to and including the one in one hundred year storm event (100 year Average Recurrence Interval) for the post development condition.
- 7.7 The installation of gross pollutant traps must be in accordance with relevant Australian Standards and all maintenance of the proposed gross pollutant traps must be the responsibility of the property owner or body corporate (if applicable).
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- 7.8 Any application for a Development Permit for Operational Works (stormwater works) must be accompanied by a detailed Stormwater Management Plan, prepared and certified by a Registered Professional Engineer of Queensland. The Stormwater Management Plan must clearly demonstrate that;
- 7.8.1 All content of the stormwater management plan is in accordance with the *Queensland Urban Drainage Manual*, *Capricorn Municipal Development Guidelines*, *Healthy waters guidelines*, and sound engineering practice;
  - 7.8.2 The Stormwater discharge is drained to a lawful point of discharge in accordance with the *Queensland Urban Drainage Manual*;
  - 7.8.3 Each part of the lot is self draining;
  - 7.8.4 The potential pollutants in stormwater discharged from the site are managed in accordance with current best industry practices and in accordance with *State Planning Policy 2014 – Water Quality*.
  - 7.8.5 The stormwater management plan is accompanied by full calculations, including electronic modelling files from industry standard modelling software, (including both electronic model files and results files) and all details of the modelling assumptions to support both the proposed water quantity and quality management strategy.
  - 7.8.6 It includes detailed engineering plans with details of any new drainage systems, or the amendment and upgrading of exiting drainage systems to implement the proposed drainage strategy.
- 8.0 ROOF AND ALLOTMENT DRAINAGE WORKS
- 8.1 A Development Permit for Operational Works (roof and allotment drainage works) must be obtained prior to the commencement of any drainage works on the site.
  - 8.2 All roof and allotment drainage must be in accordance with the requirements of the *Queensland Urban Drainage Manual* and the *Capricorn Municipal Development Guidelines*.
  - 8.3 All roof and allotment drainage must be discharged such that it does not restrict, impair or change the natural flow of runoff water or cause a nuisance to adjoining properties or infrastructure.
- 9.0 SITE WORKS
- 9.1 A Development Permit for Operational Works (site works) must be obtained prior to the commencement of any site works.
  - 9.2 Any application for a Development Permit for Operational Works (site works) must be accompanied by an earthworks plan which clearly identifies the following:
    - 9.2.1 the location of cut and/or fill;
    - 9.2.2 the type of fill to be used and the manner in which it is to be compacted;
    - 9.2.3 the quantum of fill to be deposited or removed and finished cut and/or fill levels;
    - 9.2.4 details of any proposed access routes to the site which are intended to be used to transport fill to or from the site; and
    - 9.2.5 the maintenance of access roads to and from the site so that they are free of all cut and/or fill material and cleaned as necessary.
  - 9.3 Any proposed filling within the existing stormwater easement B (Easement B on SP 191047) must not restrict, impair or change the natural flow of runoff water within the stormwater easement, or cause a nuisance or worsening to adjoining properties or infrastructure.
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- 9.4 All earthworks must be undertaken in accordance with *Australian Standards, AS3798 "Guidelines on Earthworks for Commercial and Residential Developments"*.
- 9.5 Site works must be constructed such that they do not, at any time, in any way restrict, impair or change the natural flow of runoff water, or cause a nuisance or worsening to adjoining properties or infrastructure.
- 9.6 The structural design of all retaining walls above one (1) metre in height must be separately and specifically certified by a Registered Professional Engineer of Queensland as part of the Operational Works submission. A Registered Professional Engineer of Queensland must on completion certify that all works are compliant with the approved design.
- 9.7 All site works must be undertaken to ensure that there is:
- 9.7.1 A lawful point of discharge to which the developed flows from the land drain. Easements will be required over any other land to accommodate the flows.
- 10.0 **BUILDING WORKS**
- 10.1 No buildings or structures are permitted within the existing stormwater easement B (Easement B on SP 191047) and the current width and profile of this easement must be maintained.
- 10.2 A detailed Waste Management Report must be submitted as part of the Operational Works application stage.
- 10.3 All waste storage areas must be:
- 10.3.1 Aesthetically screened from any frontage or adjoining property;
- 10.3.2 Surrounded by at least a 1.8 metre high fence that obstructs from view the contents of the bin compound by any member of the public from any public place;
- 10.3.3 Of a minimum size to accommodate commercial type bins as outlined by waste management report in accordance with the *Environmental Protection (Waste Management) Regulations*.
- 10.4 Impervious paved and drained washdown areas to accommodate all refuse containers must be provided. These areas must be aesthetically screened from any road frontage or adjoining property and must be set back a minimum of two (2) metres from any road frontage. A suitable hosecock (with backflow prevention) and hoses must be provided at the refuse container area, and washdown must be drained to the sewer and fitted with an approved stormwater diversion valve arrangement, in accordance with a Plumbing and Drainage Permit and Sewerage Trade Waste Permit. As an alternative to a washdown facility, a bin exchange or a fully contained commercial bin cleaning service (provided no wastewater is discharged from the site to the sewerage network) is acceptable.
- 10.5 A minimum 1.8 metre high acoustic barrier must be erected between the subject development site and adjacent residential properties located to the west of the development on Kerr Street, specifically lots 11, 12 and 13 on RP608913. The acoustic barrier must be constructed of appropriate materials and to Council's satisfaction to prevent the viewing of private open space from the Service Station use area.
- 10.6 A minimum four (4) metre high acoustic barrier must be erected along the common boundary between the rear of the two (2) Showrooms and adjoining Lot 25 on SP191047 in accordance with the approved plans (refer to condition 2.1).
- 10.7 A minimum three (3) metre high acoustic barrier must be erected along the common boundary between the proposed vehicle manoeuvring areas and the east of adjoining Lot 25 on SP191047.
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10.8 The floor to ceiling height of the two (2) Showrooms must not exceed three (3) metres where the Showroom is located within three (3) metres of the common property boundary adjoining Lot 25 on SP191047 in accordance with the approved plans (refer to condition 2.1). The height of the roof must not exceed 3.8 metres in height in accordance with the approved plans (refer to condition 2.1).

10.9 All external elements, such as air conditioners and associated equipment, must be screened from public view, to Council's satisfaction.

#### 11.0 LANDSCAPING WORKS

11.1 All landscaping must be established generally in accordance with the approved plans (refer to condition 2.1). The landscaping must be constructed and/or established prior to the commencement of the use and the landscaped areas must predominantly contain plant species that are locally native to the Central Queensland region due to their low water dependency.

11.2 The landscaped areas must be subject to:

11.2.1 a watering and maintenance plan during the establishment moment; and

11.2.2 an ongoing maintenance and replanting programme.

11.3 Council approval must be obtained prior to the removal of or interference with street trees located on Council land in accordance with Council's street tree policy.

#### 12.0 ELECTRICITY

12.1 Electricity services must be provided to the development in accordance with the standards and requirements of the relevant service provider.

12.2 Evidence that the development is provided with electricity services from the relevant service provider must be provided to Council, prior to the commencement of the use.

#### 13.0 TELECOMMUNICATIONS

13.1 Telecommunications services must be provided to the development in accordance with the standards and requirements of the relevant service provider. Unless otherwise stipulated by telecommunications legislation at the time of installation, this includes all necessary pits and pipes, and conduits that provide a connection to the telecommunications network.

13.2 Evidence that the development is provided with telecommunications services from the relevant service provider must be provided to Council, prior to the commencement of the use.

Note: The *Telecommunications Act 1997* (Cth) specifies where the deployment of optical fibre and the installation of fibre-ready facilities is required.

Note: For telecommunications services, written evidence must be in the form of either a "Telecommunications Infrastructure Provisioning Confirmation" where such services are provided by Telstra or a "Notice of Practical Completion" where such services are provided by the NBN.

#### 14.0 ASSET MANAGEMENT

14.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken and completed at no cost to Council.

14.2 Any damage to existing stormwater, water supply and sewerage infrastructure, kerb and channel, pathway or roadway (including removal of concrete slurry from public land and Council infrastructure), that occurs while any works are being carried out in association with this development approval must be repaired at full cost to the developer. This includes the reinstatement of any existing traffic signs or pavement markings that may have been removed or damaged.

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- 14.3 'As constructed' information pertaining to assets to be handed over to Council and those which may have an impact on Council's existing and future assets must be provided prior to the commencement of the use. This information must be provided in accordance with the Manual for Submission of Digital As Constructed Information.
- 15.0 ENVIRONMENTAL HEALTH
- 15.1 The hours of operations for the development site, excluding the Service Station, must be limited to:
- (i) 0700 hours to 2200 hours on Monday to Sunday.
- Note: The Service Station will operate twenty-fours (24) hours, Monday to Sunday.
- 15.2 Any lighting devices associated with the development, such as sensory lighting, must be positioned on the development site and shielded so as not to cause glare or other nuisance to nearby residents and motorists. Night lighting must be designed, constructed and operated in accordance with *Australian Standard AS4282 "Control of the obtrusive effects of outdoor lighting"*.
- 15.3 Noise emitted from the activity must not cause an environmental nuisance.
- 15.4 Operations on the development site must have no significant impact on the amenity of adjoining premises or the surrounding area due to the emission of light, noise or dust.
- 15.5 When requested by Council, nuisance monitoring must be undertaken and recorded within three (3) months, to investigate any genuine complaint of nuisance caused by light or dust. An analysis of the monitoring data and a report, including nuisance mitigation measures, must be provided to Council within fourteen (14) days of the completion of the investigation.
- 15.6 When requested by Council, noise monitoring must be undertaken and recorded within three (3) months, to investigate any genuine complaint of nuisance caused by noise. The monitoring data, an analysis of the data and a report, including noise mitigation measures, must be provided to Council within fourteen (14) days of the completion of the investigation. Council may require any noise mitigation measures identified in the assessment to be implemented within appropriate timeframes. Noise measurements must be compared with the acoustic quality objectives specified in the most recent edition of the *Environmental Protection (Noise) Policy*.
- 15.7 Odour and visible contaminants, including but not limited to dust, fume, smoke, aerosols, overspray or particulates, must not be released to the environment in a manner that will or may cause environmental nuisance or harm unless such release is authorised by Council.
- 15.8 Plant and equipment must be maintained in proper working order at all times, in accordance with the manufacturer's directions to ensure the efficiency of the equipment.
- 16.0 OPERATING PROCEDURES
- 16.1 Access to, and use of, the loading area, associated with the proposed Supermarket, must be limited to between 0600 and 1700 hours, Monday to Friday (inclusive) only. Access to, and use of, this loading dock area must not occur on Saturday or Sunday or any public holiday.
- 16.2 The loading and/or unloading of delivery and waste collection vehicles is limited between the hours of 0700 and 1800 Monday to Friday with no loading and/unloading on weekends. No heavy vehicles must enter the development site outside these times to wait for unloading/loading.
- 16.3 There is to be no overnight parking of trucks or heavy vehicles within the Service Station use area.
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- 16.4 No contaminants are permitted to be released to land or water, including soil, silt, oils, detergents, etcetera. Any wash-down areas used for the maintenance or cleaning of equipment (including vehicles) must be appropriately bunded and drained to the sewer network in accordance with a trade waste permit.
- 16.5 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the site. No storage of materials, parking of construction machinery or contractors' vehicles will be permitted in Moors Creek Road and Yaamba Road.
- 16.6 All waste storage areas must be:
- 16.6.1 kept in a clean and tidy condition; and
  - 16.6.2 maintained in accordance with *Environmental Protection Regulation 2008*.

### ADVISORY NOTES

NOTE 1. Aboriginal Cultural Heritage

It is advised that under section 23 of the *Aboriginal Cultural Heritage Act 2003*, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the "cultural heritage duty of care"). Maximum penalties for breaching the duty of care are listed in the Aboriginal cultural heritage legislation. The information on Aboriginal cultural heritage is available on the Department of Aboriginal and Torres Strait Islander and Multicultural Affairs website [www.datsip.qld.gov.au](http://www.datsip.qld.gov.au)

NOTE 2. General Environmental Duty

General environmental duty under the *Environmental Protection Act 1994* prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks, construction and operation.

NOTE 3. Property Fencing

Council will not be liable for any construction or maintenance to property fencing, specifically fencing along the property boundaries of Lot 11, Lot 12 and Lot 13 on RP608913 and Lot 25 on SP191047.

NOTE 4. General Safety Of Public During Construction

The *Work Health and Safety Act 2011* and *Manual of Uniform Traffic Control Devices* must be complied with in carrying out any construction works, and to ensure safe traffic control and safe public access in respect of works being constructed on a road.

NOTE 5. Infrastructure Charges Notice

This application is subject to infrastructure charges in accordance with Council policies. The charges are presented on an Infrastructure Charges Notice.

### RECOMMENDATION C

That in relation to the application for a Development Permit for a Material Change of Use for a Service Station, Shop, Showroom and Food and Drink Outlet, made by Glenway Pty Ltd trustee under instrument 709957847, located at 337-341 Yaamba Road, Park Avenue, described as Lot 24 on SP191047, Parish of Murchison, Council resolves to issue an Adopted Infrastructure Charges Notice for the amount of \$564,170.00.

**BACKGROUND****APPLICATION DATA**

<b>Gross Floor Area</b>	
Retail	5,650 square metres
<b>Number of carparks</b>	
Retail	313 car parks
<b>Impervious area</b>	17,620 square metres

**PROPOSAL IN DETAIL**

The proposal is for a mixed-use, commercial development on land located at 337-341 Yaamba Road, Park Avenue. The applicant has applied for a Service Station, Shop, Showroom and Food and Drink Outlet which will have a combined Gross Floor Area (GFA) of 5,650 square metres.

The proposal will be constructed over the undeveloped section of the site which primarily fronts Moores Creek Road. The Service Station will be positioned on the western section of the site and makes provision for four (4) fuel dispensers, and an ancillary shop which comprises a GFA of 285 square metres. Access to the Service Station will primarily be from a new ingress and egress point which is proposed on Moores Creek Road.

Adjoining the Service Station are three (3) smaller retail tenancies which comprise a combined GFA of 290 square metres. These tenancies will be occupied by future Food and Drink Outlet or Shop tenants. Two (2) large showrooms are also proposed and will be located in the centre of the site which will occupy GFA's of 1,950 and 1,175 square metres. The proposed large Shop adjoins the two (2) Showrooms to the east and will occupy a total GFA of 1,950 square metres.

The proposal will utilise the existing access point to the east of the site on Yaamba Road. A new access point is also proposed on Moores Creek Road, directly in front of the proposed Service Station to the west of the site. Provision has been made for 313 on-site car parking spaces which are largely concentrated along the Moores Creek Road frontage in front of each of the proposed tenancies, as well as additional spaces on the corner of Yaamba and Moores Creek Roads.

A concurrent Reconfiguring a Lot application (Reference: D/161-2015) has also been lodged over the site, to separate the site into four (4) individual allotments. This application makes provision for an access easement traversing through each of the four (4) proposed lots through the proposed vehicular thoroughfare.

**SITE AND LOCALITY**

The subject site is located in the Specialised Centre Zone, Yaamba Road Precinct, under the *Rockhampton Region Planning Scheme 2015*. The site comprises an area of approximately 2.686 hectares and has two (2) road frontages to Yaamba Road and Moores Creek Road, with an existing access point located to the east of the site off Yaamba Road.

The north-eastern section of the site contains two (2) retail showrooms and subsequent car parking surrounding the built structures. The remainder of the site, primarily fronting Moores Creek Road, is currently vacant. The site contains three (3) easements which provide Council rights to the provision of works for stormwater drainage within the easement.

A previous application was approved on the site for the construction of retail showrooms (Reference: D-R/971-2005). However, the proposal was never constructed and the application subsequently lapsed.

A concurrent Reconfiguring a Lot application (Reference: D/161-2015), to create four (4) new allotments has been lodged over the site. The purpose of the proposed subdivision is to separate each of the individual land uses which are proposed as part of this application.

**PLANNING ASSESSMENT****MATTERS FOR CONSIDERATION**

This application has been assessed by relevant Council planning, engineering, environmental health, and other technical officers as required. The assessment has been in accordance with the Integrated Development Assessment System provisions of the *Sustainable Planning Act 2009*, based on consideration of the relevant State Planning Policy; State Government guidelines; the Council's Town Planning Scheme, Planning Policies and other general policies and procedures, as well as other documents as considered relevant.

**Development Engineering Comments – 4 May 2017**

Support, subject to conditions.

**Public and Environmental Health Comments**

Support, subject to conditions.

**Other Staff Technical Comments**

Not applicable as the application was not referred to any other technical staff.

**TOWN PLANNING COMMENTS****Central Queensland Regional Plan 2013**

The *Central Queensland Regional Plan 2013* is a statutory document which came into effect on 18 October 2013. The development is not required to be assessed against the regional plan if this document is appropriately reflected in the local planning scheme. It is considered that the regional plan is appropriately reflected in the current local planning scheme.

**State Planning Policy 2014**

This policy came into effect in July 2014 and replaced all former State Planning Policies. This policy requires development applications to be assessed against its requirements until the identified state interests have been appropriately reflected in the local planning scheme.

**Liveable communities**

Not Applicable.

**Mining and extractive resources**

Not Applicable.

**Biodiversity**

Not Applicable.

**Coastal environment**

Not Applicable.

**Water quality**

Complies. The site is located within a climatic region for stormwater management as identified on the Department's broad scale mapping.

The site currently contains three (3) stormwater easements. As part of the development conditions, the applicant is required to ensure that each of these easements are maintained so as not to affect any existing overland flow paths or the surrounding catchment. Further, the proposed layout ensures that the built structures will not disturb any of the existing easements. As such, the proposal will not affect the protection of environmental values or the achievement of water quality objectives for Queensland waters.

**Natural hazard, risk and resilience**

Complies. The site is located within the Level 1 Flood Hazard Area.

Despite this, the site is not identified as containing a Flood Hazard in accordance with overlay mapping under the *Rockhampton Region Planning Scheme 2015*. As such, the proposal will not adversely affect any identifiable flood hazard.

Emissions and hazardous activities

Not Applicable.

State transport infrastructure

Complies. The site has road frontages to two (2) state-controlled roads, Yaamba Road to the east and Moores Creek Road to the south. The application was referred to the Department of Transport and Main Roads (DTMR) who provided their final response on 4 April 2017. The Department's concurrence agency conditions will be attached to the Decision Notice.

Strategic airports and aviation facilities

Complies. The site is located within an obstacle limitation surface for the Rockhampton Regional Airport. The height of the proposed structures associated with the proposal will not exceed twelve (12) metres, and therefore will not encroach into the operational airspace of the Rockhampton Regional Airport.

**Rockhampton Region Planning Scheme 2015**

**Strategic framework**

This application is situated within the Specialised Centres designation under the scheme's strategic framework map. The strategic framework themes and their strategic outcomes, as identified within Part 3 of the *Rockhampton Region Planning Scheme 2015* are applicable:

**3.3.12 Element – Specialised centres**

**3.3.12.1 Specific outcomes**

- (1) Specialised centres provide a retail function that is limited to showrooms or outdoor sales with food and drink outlets that are either highway focussed or small-scale and serving visitors to the centre as well as convenience shopping for the immediate neighbourhood and local customers (in this regard having a similar function to a neighbourhood centre).

**Complies.** The proposal involves the construction of two (2) large showrooms, and associated shops and food and drink outlets, as part of a large commercial development for the site. The site's location, with road frontages to Yaamba Road and Moores Creek Road, allows the proposal to be "highway focussed" which provides for a retail function that compliments the existing commercial uses surrounding the site. Further, the residential zones immediately surrounding the site will allow the proposal to act as a centre for convenience shopping for the surrounding neighbourhood.

- (2) To protect the vitality, role and function of higher order centres, specialised centres do not accommodate large-scale offices, department stores, discount department stores or large-scale shopping centres, unless specifically provided for elsewhere.

**Complies.** A large shop comprising a Gross Floor Area (GFA) of 1,950 square metres is proposed to be located toward the eastern side of the subject site. Due to the size of this shop, as well as the remaining proposed uses, the proposal is in conflict with this specific outcome as the GFA exceeds 500 square metres.

However, despite the large-scale nature of the proposal, the development contrasts from the existing commercial and retail uses surrounding the site and acts to complement the existing development pattern. The proposal is primarily centred around two (2) large showrooms, which contrasts from the existing commercial development, for shops, located opposite the site on Lot 201 on SP236447. While a large department store is also proposed on the site, its construction will not detract from the economic viability of the surrounding commercial development as it will complement these existing uses and only represents one (1) additional tenancy. Further, the proposal is generally consistent with the intent of the Specialised Centre

Zone as the development provides services which are appropriate for the location and the immediate catchment.

Editor's note—All office and retail proposals exceeding the threshold outlined in the applicable zone table of assessment may be required to provide an economic impact assessment on the short- and long-term economic impacts on higher order centres.

- (1) Specialised centres are protected from encroachment by incompatible development.

**Complies.** The proposal involves a mixture of retail and commercial uses which are consistent with the intent of the Specialised Centre Zone and does not involve the encroachment of incompatible development into the region's specialised centres.

- (2) Further expansion of these centres into adjacent residential zones and outside the designated centre areas (including ribbon development along roads) is not supported. This is to ensure the redevelopment of existing buildings and vacant land within these centres occurs and to mitigate against impacts where adjoining residential areas.

**Complies.** The site is located adjacent to residential zones to the north and west. However, the proposed development footprint does not encroach into the adjoining residential zones, with the layout wholly contained within the Specialised Centre Zone.

- (3) New development provides for active frontages and built design elements such as awnings that are orientated towards the primary street frontage.

**Does not comply.** The proposal conflicts with this specific outcome as all of the proposed built structures are not oriented towards the street frontage. The proposed layout will result in a large car park fronting both road frontages, with all built structures positioned behind the car park.

Despite this non-compliance, several site constraints have dictated the need to position the built structures away from the road frontage. While the site does not provide an active frontage to Moores Creek Road, there is minimal pedestrian traffic along this section of road which would necessitate the need for the built structures to be oriented towards the road frontage. The site is more forthcoming to vehicular traffic on Moores Creek Road, as opposed to pedestrian movements, making the location of the proposed car park appropriate as visitors to the site are likely to be travelling by motor vehicle rather than walking. If the car park was positioned behind the built structures this may create an impression that limited on-site car parks are available. Subsequently, this may result in less vehicle patrons access the site who are likely to be the most frequent visitors.

Further, the proposed layout is also generally consistent with existing, surrounding commercial developments in proximity to the site with the built structures also oriented away from the road frontage and behind car parking areas for these current developments.

- (4) A development involving a significant increase in gross floor area (exceeding 3,000 square metres) is accompanied by a master plan which demonstrates how an appropriate level of integration, connectivity and quality in the public realm is achieved with the balance of the centre and with the surrounding urban areas.

**Does not comply.** The proposal will result in an increase in GFA of approximately 5,650 square metres. A master plan was not provided as part of the development application.

Despite not providing a Master Plan, the proposal is consistent with the intent of the Specialised Centre Zone as it accommodates retail functions for showrooms and food and drink outlets which are highway focussed and serve visitors to the centre. The site is located in proximity to existing commercial and retail uses and is therefore considered to be in keeping with the existing development pattern within the Yaamba Road precinct.

Further, the need to provide a master plan is also negated by the location of the site, in isolation from existing centres, making it difficult to integrate with the surrounding urban areas.

### **Gladstone Road and George Street**

- (5) The Gladstone Road and George Street precinct provides for highway orientated uses including short-term accommodation, service stations, service industries, food and drink outlets and showrooms when consistent with the specialised centre zone code.

**Not applicable.** The site is not located within the Gladstone Road and George Street precinct.

- (6) This area is not intended to accommodate large-scale office activities and shopping centres. In addition, large-scale shops such as a full-line a supermarket are not supported (with the exception of Lot 1 SP161848 and Lot 1 SP191827 when involving the reuse of the existing building onsite). This will ensure that this centre does not compromise and undermine the role and function of higher order centres.

**Not applicable.** The site is not located within the Gladstone Road and George Street precinct.

- (7) The outdoor sales and service sub-precinct provides for showrooms and outdoor sales, while the residential and food services sub-precinct is to transition to primarily residential uses (including short-term accommodation) and small-scale uses supporting travellers such as food and drink outlets, visitor information facilities and service stations.

**Not applicable.** The site is not located within the Gladstone Road and George Street precinct.

### **Musgrave Street**

- (8) The Musgrave Street precinct will continue to accommodate retail outlets, food and drink outlets and hotels. Small-scale shops providing for convenience shopping for the immediate community are supported, when having a similar function to a neighbourhood centre.

**Not applicable.** The site is not located within the Musgrave Street precinct.

- (9) Residential development is supported in the mixed use sub-precinct; however, long-term permanent residential uses such as multiple dwellings are located above the ground floor level or behind ground storey commercial, retail or community uses.

**Not applicable.** The site is not located within the Musgrave Street precinct.

- (10) Low impact industries, outdoor sales, warehousing and service industries are supported within the outdoor sales and services sub-precinct provided that the use does not compromise the amenity of the urban infill and intensification area.

**Not applicable.** The site is not located within the Musgrave Street precinct.

- (11) Office activities (greater than 200 square metres in gross floor area) and shops such as full-line supermarkets are not located in this centre to avoid undermining the role and function of higher order centres.

**Not applicable.** The site is not located within the Musgrave Street precinct.

- (12) Existing government and regional scale offices located along Musgrave Street relocate to the principal centre over time.

**Not applicable.** The site is not located within the Musgrave Street precinct.

- (13) New development is built towards Musgrave Street, Queen Elizabeth Drive and Bridge Street with the continuation of awnings along the street frontage. Car parking areas do not dominate the street frontage and are predominantly located behind buildings.

**Not applicable.** The site is not located within the Musgrave Street precinct.



## Yaamba Road

- (14) The Yaamba Road precinct provides for large-scale bulk sales and display areas such as showrooms, which may include eating and dining facilities for customers.

**Complies.** The proposal includes two (2) large showrooms and food and drink outlets. The proposal is considered to be consistent with the intent of the Specialised Centre Zone as it accommodates a retail function which is highway focussed and provides smaller food and drink outlets which will service visitors to the centre.

- (15) Large-scale office activities and shops such as supermarkets are not intended in this centre to avoid undermining the function of other centres.

**Complies.** The proposal involves the construction of a large shop with a GFA of 1,950 square metres. Two (2) showrooms, small-scale shops and food and drink outlets, and a Service Station are also proposed on the site with a combined GFA of 5,650 square metres.

Despite the large-scale nature of the proposal, it will not compromise the role or the economic viability of other centres in the region. The development acts to complement the existing commercial and retail development in proximity to the site. Further, as the proposal is centred around two (2) large-scale showrooms, it is likely that the area will experience an increase in the number of persons visiting the area which will foster a positive economic outcome for all existing businesses. Further, each of the proposed uses are consistent with the intent of the Specialised Centre Zone.

The performance assessment of the proposal demonstrates that there are some conflicts against the strategic outcomes contained in the *Rockhampton Region Planning Scheme 2015*. Specifically, the construction of one (1) large shop with a GFA of 1,950 square metres, which exceeds the requirements for the Specialised Centre Zone. Despite this non-compliance, the remaining uses and structures associated with the proposal are all consistent with the intent of the planning scheme and specifically, the strategic outcomes for the region's specialised centres.

Further, the large shop proposed will only contain one (1) tenant and its construction is unlikely to compromise the economic viability of existing commercial and retail centres which immediately surround the subject site. Further, the proposal, as an integrated retail complex, aligns with the strategic intent of the region's specialised centres which encourages highway-focussed development and convenience shopping for the immediate neighbourhood.

## Rockhampton Regional Planning Scheme Codes

The following codes are applicable to this application: -

- Specialised Centre Zone Code;
- Access, Parking and Mobility Code;
- Landscape Code;
- Stormwater Management Code;
- Waste Management Code; and
- Water and Sewer Code.

An assessment has been made against the requirements of the abovementioned codes and the proposed development largely complies with the relevant Performance outcomes and Acceptable outcomes, with the exception of the large Shop with a GFA greater than 500 square metres. An assessment of the Performance outcomes which the application is in conflict with, is outlined below:

Specialised Centre Zone Code	
Performance Outcome/s	Officer's Response

PO11	<p>Development is located, designed and operated so that adverse impacts on privacy and the amenity of nearby land in a residential zone are minimised.</p>	<p>The two (2) proposed Showrooms are built directly to the northern boundary of the site which adjoins the Leinster Place Aged Care Facility located on Lot 25 on SP191047. Their siting affords no boundary setback, resulting in a non-compliance with AO11.2 which requires a three (3) metre wide landscaped buffer consisting of dense screen planting where the site adjoins a residential zone.</p> <p>Despite this non-compliance, the applicant has sought to include some preventative measures in the proposal's design in order to reduce the amenity and visual impacts associated with the built form of the Showrooms on the adjoining residential zone.</p> <p>The height of both Showrooms has been reduced where the structure is within three (3) metres of the northern boundary. When within this setback, the height of both proposed Showrooms will be reduced to three (3) metres, while beyond this setback the height of both Showrooms will be reduced to approximately 4.2 metres. The reduced building height method which has been applied would result in the same impact as if a three (3) metre wide landscape buffer was to be provided contiguous to the adjoining residential zone. Further, this solution would also result in a similar outcome in the event that the building was setback approximately three (3) metres from this boundary. The visual appearance of the built to boundary showroom is also restricted by a "painted precast panel" which will be four (4) metres high and located on the property boundary. Further, this solution also provides an effective noise buffer for the Leinster Place Aged Care Facility from Moores Creek Road, and mitigates the existing noise issues associated with traffic movements on this major road.</p> <p>While the siting of the proposed Showrooms does not afford a three (3) metre landscaped buffer to the adjoining residential zone, the alternate solution provided by the applicant is considered to be acceptable. The reduced height of the Showroom buildings, when within three (3) metres of the northern boundary, would result in a similar impact if a landscaped buffer was provided to separate the zones. The reduced building height to the boundary is anticipated to soften the visual dominance of the Showroom and reduce any potential impacts on the surrounding residential amenity and privacy, in particular to the adjoining Leinster Place Aged Care Facility.</p>
PO19	<p>Development involving an increase in gross floor area that exceeds 3,000 square metres is accompanied by a master plan that demonstrates how the</p>	<p>The proposal involves constructing approximately 5,650 square metres of new, commercial Gross Floor Area (GFA) across the site. The applicant has not provided a Master Plan as part of this application which is a requirement for development involving an increase in GFA that exceeds 3,000 square metres.</p>

	<p>expansion fits with the balance of the centre and integrates with the surrounding urban areas. The master plan should address the following:</p> <ul style="list-style-type: none"> <li>(a) provision of active uses on key pedestrian circulation streets and major frontages;</li> <li>(b) creation of a predominant built to street frontage form;</li> <li>(c) provision of a human scale at street level;</li> <li>(d) incorporation of climate responsive design;</li> <li>(e) creation of a mix of uses resulting in day time and night time activity;</li> <li>(f) incorporation of safety and security measures;</li> <li>(g) rationalisation of vehicle crossovers; provision of a high level of pedestrian, cyclist and public transport accessibility;</li> <li>(h) incorporation or enhancement of public places such as public squares, malls, footpaths, laneways and parks;</li> <li>(i) encouragement of pedestrian mobility over vehicle mobility;</li> <li>(j) provision of safe and high quality streetscapes and walkways; and</li> <li>(k) ensure car parking areas and access ways do not dominate major frontages and pedestrian routes (except where indicated/delineated).</li> </ul>	<p>Despite this, the proposal is largely consistent with the intent of the Specialised Centre Zone. The intent being to accommodate retail functions being showrooms with food and drink outlets which are highway-focussed. The proposal involves the construction of two (2) large showrooms and up to three (3) food and drink outlets which are consistent with the intent of the zone. Further, the proposed service station to the west of the site will act as a specialised service which is considered appropriate to the respective function and catchment given its siting on Moores Creek Road. The only inconsistent use is the large shop which will have a GFA of 1,950 square metres.</p> <p>Further, the requirements of the Master Plan, as per Performance Outcome 19, have largely been addressed as part of the planning report. This includes the maintenance of the existing streetscape fronting Moores Creek Road to continue the provision of a high level of pedestrian and cyclist activity; the creation of a mix of uses including showrooms, shops and food and drink outlets which will result in activity throughout the day; and the incorporation of on-site safety and security measures.</p> <p>While the proposal does not result in the creation of a predominant built to street frontage form, and causes car parking areas to dominate the major road frontages, these have eventuated from on-site design constraints and the nature of the surrounding site. The narrow width of the site does not afford space for a built to street frontage form to encourage pedestrians to access the site. As the site has a frontage to Moores Creek Road, it is considered appropriate to provide parking spaces in proximity to this road frontage as visitors are more likely to access the site via motor vehicle than walking. By orienting the car park to the road frontage it is likely that this will encourage more visitors to the site, subsequently reinforcing the notion that the proposal is “highway-focussed” as outlined in the intent of the Specialised Centre Zone Code. Further, this layout is also consistent with many of the existing developments in proximity to the site including the commercial development located on Lot 201 on SP232447.</p> <p>As such, while a Master Plan was not provided, many of its components have been addressed in the planning report and this assessment. The proposal largely complies with the requirements of the Master Plan and where there is a non-compliance, sufficient justification has been provided.</p>
PO24	Development avoids the	A large portion of the site will accommodate large

	<p>creation of 'heat islands' with large expanses of roofing and car parking areas.</p>	<p>expanses of uncovered car parking areas resulting in the creation of some on-site heat islands. This is further exacerbated by a non-compliance with the Landscape Code which stipulates a requirement for shade trees with a minimum height of two (2) metres. While the car parking layout provides for some shade trees, the layout still affords the creation of some potential heat islands.</p> <p>Despite this non-compliance, shade trees are provided on the site, albeit non-compliant with Performance Outcome 10 of the Landscape Code as indicated on the proposed plans of development. While the ratio of shade trees to the number of car parks does not comply, their siting will reduce the visual dominance of the car parking areas to both road frontages while also reducing the environmental impacts associated with any potential heat islands. Further, given the narrow width of the car park adjacent to Moores Creek Road, it is unlikely that a significant heat island will be formed. This is also offset by the shade trees provided along this stretch of car park.</p> <p>As such, while the ratio of shade trees to car parking spaces does not comply with the Landscape Code, it is unlikely that they will form significant heat islands. Further, any potential heat islands are offset by proposed landscaping treatments along the Yaamba Road and Moores Creek Road frontages which will conceal the visual impact of the expansive car parking area.</p>
PO26	<p>External pedestrian spaces offer a variety of passive recreational opportunities and experiences ranging from intimate seating to large open spaces, and include features to enhance their use and enjoyment, such as food outlets, table and chairs, seating, ledges, shade structures and artwork.</p>	<p>The proposed layout does not afford many external pedestrian spaces which facilitate on-site passive recreational opportunities and experiences. Due to the location of the site, the proposed layout and the narrow width of the existing lot there are limited opportunities for providing pedestrian spaces.</p> <p>Given the nature of the proposal, the existing development pattern in proximity to the site, and the purpose of the zone, it is considered unnecessary to provide areas of open space to create recreational opportunities given that the proposal is for commercial development. The proposal will facilitate some social interaction opportunities by providing Food and Drink outlets as part of the layout which will create interaction points for visitors to the centre. Further, the existing streetscape fronting Moores Creek Road currently encourages pedestrian activity and subsequent passive, recreation movements in the form of walking and cycling.</p>
PO30	<p>Development does not compromise the intended role or successful functioning of higher order centres.</p>	<p>The proposal involves the creation of a Shop which exceeds a GFA of 500 square metres. The GFA of the proposed Shop will be 1,950 square metres.</p> <p>Despite this non-compliance, the proposal will not compromise the role of other higher-order centres in the Rockhampton region, in particular the existing</p>

		<p>development located on Lot 201 on SP232447. The proposal offers a form of development which is largely consistent with the Specialised Centre Zone code. The showrooms, food and drink outlets, and service station represent specialised services and retail functions which are predominantly highway-focussed due to the proximity of the site to Moores Creek Road and Yaamba Road. These three (3) uses provide a form of development which contrasts to the existing retail centres which surround the site, in particular, the two (2) large showrooms proposed. Further, the proposed Service Station also offers a specialised service which is unlikely to detract from the economic viability of the nearby commercial development located on Lot 201 on SP232447.</p> <p>One of the proposed shops, with a GFA of 1,950 square metres, is not consistent with the intent of the Specialised Centre Zone Code. However, this proposed shop is unlikely to compromise the viability, role or function of other centres immediately surrounding the site. The scale of the proposal, in comparison to the existing commercial development located on Lot 201 on SP232447, is smaller in nature and offers a contrasting development. Given the large-scale nature of the existing development located at Lot 201 on SP232447, it is unlikely that the presence of the proposal will detract from the number of visitors utilising the existing centre or its economic viability.</p> <p>As such, the proposal primarily offers a form of development which is compatible with the Specialised Centre Zone which accommodates retail functions with food and drink outlets that are highway focussed. The large shop is unlikely to detract from the economic viability of the existing commercial development located at Lot 201 on SP232447 or the successful functioning of other higher order centres.</p>
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<b>Access, Parking and Mobility Code</b>		
	<b>Performance Outcome/s</b>	<b>Officer's Response</b>
PO2	Access driveways do not disrupt existing road or footpath infrastructure.	<p>The proposed access driveway on Moores Creek Road will result in the removal of existing street trees which are currently part of the Peter Smith Memorial Garden. Despite this, the applicant has provided a landscape concept plan which demonstrates that additional landscaping treatments will be proposed along the Moores Creek Road frontage, while maintaining the existing mature trees on the same section and associated with the Memorial Garden.</p> <p>Further, the applicant has indicated their intent to arrange a compensatory measure with Council to offset the loss of any significant trees located within the Memorial Garden, resulting from the construction of the new access point, by re-planting vegetation in</p>

		close proximity to the existing site
PO15	Development does not impact on the safety, operation or function of the road network or system.	The proposal has two (2) access points which front directly onto main roads, being Yaamba Road and Moores Creek Road. The application was referred to the Department of Transport and Main Roads, as the abovementioned roads are state-controlled infrastructure. The Department recommended an approval for the proposal and provided concurrence agency conditions to ensure that the proposal would not adversely affect the integrity of the surrounding state-controlled road network.

Landscape Code		
Performance Outcome/s	Officer's Response	
PO9	<p>Fencing (including walls) and acoustic barriers are designed to:</p> <p>(a) be compatible with the existing streetscape;</p> <p>(b) minimise adverse effects on the amenity of an adjoining property; and</p> <p>(c) complement, but not dominate, the development.</p>	<p>The proposal includes a provision to include a four (4) metre high acoustic barrier along the northern property boundary, adjoining the Leinster Place Aged Care Facility. This exceeds the requirement of a three (3) metre high fence as stipulated in the Acceptable Outcome 9.1. Further, this acoustic barrier, and other subsequent acoustic fencing outlined on the proposed plans, including the eastern boundary of adjoining Lot 25 on SP191047, do not accommodate a three (3) metre vegetated buffer as outlined in Acceptable Outcome 9.2.</p> <p>The four (4) metre high acoustic barrier proposed on the northern boundary is designed to soften the visual impact of the built-to-boundary siting of the two (2) proposed showrooms. It is therefore considered necessary to accommodate this acoustic barrier on the northern boundary as it softens the visual impact of the built to boundary showrooms.</p> <p>The siting of both proposed showrooms makes it impractical for a three (3) metre vegetated buffer to be afforded between the acoustic barrier and the built structure. To compensate for the non-presence of a vegetated buffer, the applicant has proposed that the height of both Showrooms, as they front the northern boundary, have been reduced to the extent that the building is within three (3) metres of this boundary. By designing the Showrooms in this manner it will soften the visual impact of the structure to the adjoining property, while achieving a similar outcome if a three (3) metre vegetated buffer was provided.</p>
PO10	<p>Car parks and internal access (both on and off-street) are landscaped to:</p> <p>(a) reduce their visual appearance;</p> <p>(b) provide shade;</p> <p>(c) reduce glare;</p>	<p>Shade trees within the proposed car park have not been provided in accordance with the required rates, being one (1) tree per six (6) car parks, with a minimum height of two (2) metres. The proposed car parking layout offers expansive sections of hardstand parking areas, creating the potential for the formation of "heat islands".</p> <p>Notwithstanding, the proposed car parking area does</p>

	<p>(d) reduce heat stored in hard surfaces;</p> <p>(e) harvest storm water; and</p> <p>(f) be of a design that protects damage from vehicles, minimises risk of crime and contaminated stormwater runoff.</p>	<p>afford several landscaping treatments, albeit non-compliant with Acceptable Outcome 10.1. Despite this non-compliance landscaping treatments are afforded within the car parking area which provide shade, reduce glare and can reduce heat stored in hard surfaces.</p> <p>A Landscape Concept Plan also indicates that treatments will be provided along the Yaamba Road and Moores Creek Road frontages which will reduce the visual dominance of the car parking area from the road. Further, the two (2) access points to the site are surrounded by planting treatments to improve the visual amenity of the site upon entering.</p>
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Based on a performance assessment of the above mentioned codes, it is determined that the proposal is acceptable and generally complies with the relevant Performance outcomes and where there is deviation from the codes, sufficient justification has been provided.

### **Sufficient Grounds**

Part of the proposed development is not considered to be consistent with the *Rockhampton Region Planning Scheme 2015*. Council should note, however, that pursuant to Section 326(1)(b) of the *Sustainable Planning Act 2009*, the assessment manager's decision may conflict with the planning scheme if there are sufficient grounds to justify the decision despite the conflict. Sufficient grounds to support the development are as follows:

- a) The proposal is consistent with the intent of the Specialised Centre Zone as it accommodates predominantly retail functions, being showrooms and a service station, with food and drink outlets that are highway focussed and serve visitors to the centre;
- b) The dominance of the two (2) large showrooms proposed coincides with the intent of the Yaamba Road precinct as a destination for 'homemaker' and other bulky goods;
- c) The large shop is the only inconsistent land use associated with the proposal as it has a Gross Floor Area greater than 500 square metres. Despite this, the supermarket is unlikely to compromise the economic viability of existing retail centres as it is of a scale and intensity which is less than that of existing shopping centres located in proximity to the site on Yaamba Road and Moores Creek Road;
- d) The scale of the proposal is such that it is considered to provide a convenience shopping function for the immediate neighbourhood, particularly for the residential areas situated to the northern side of Moores Creek Road;
- e) The development will not compromise the role and function of Yaamba Road as the main thoroughfare, as the proposal predominantly fronts towards Moores Creek Road and is of an intensity less than that of the scale of surrounding retail centres on Yaamba Road;
- f) The proposal will not undermine the viability or role of other centres as it provides for predominantly showrooms, which contrasts to surrounding retail centres which are predominantly for shops;
- g) The proposed use does not compromise the strategic framework in the *Rockhampton Region Planning Scheme 2015*;
- h) Assessment of the development against the relevant zone purpose, planning scheme codes and planning scheme policies demonstrates that the proposed development will not cause significant adverse impacts on the surrounding natural environment, built environment and infrastructure, community facilities, or local character and amenity; and
- i) The proposed development does not compromise the relevant State Planning Policy.

Having regard to all of the above, it is recommended Council, from a land use perspective, consider the proposed development favourably as there are considered to be sufficient grounds to justify a decision that favours the alternative land uses proposed herein.

### **INFRASTRUCTURE CHARGES**

Adopted Infrastructure Charges Resolution (No. 5) 2015 for non-residential development applies to the application and it falls within Charge Area 1. The Infrastructure Charges are as follows:

Column 1 Use Schedule		Column 2 Charge Area	Column 3 Adopted Infrastructure Charge		Column 4 Adopted Infrastructure Charge for stormwater network		Calculated Charge
			(\$)	Unit	(\$)	Unit	
Commercial (Bulk Goods) (Two Showrooms)	All uses as per AICN 5/15 Table 2.2.1	Area 1	119	per m <sup>2</sup> of GFA			\$371,875.00
		Area 1			8.50	per m <sup>2</sup> of impervious area	
Commercial (Retail) Service Station (all other areas)	All uses as per AICN 5/15 Table 2.2.1	Area 1	153	per m <sup>2</sup> of GFA			\$43,605.00
		Area 1			8.50	per m <sup>2</sup> of impervious area	
Commercial (Retail) All other uses as per Table 2.2.1 (Three Food and Drink Outlets)	All uses as per AICN 5/15 Table 2.2.1	Area 1	153	per m <sup>2</sup> of GFA			\$44,370.00
		Area 1			8.50	per m <sup>2</sup> of impervious area	
Commercial (Retail) All other uses as per Table 2.2.1 (One Shop)	All uses as per AICN 5/15 Table 2.2.1	Area 1	153	per m <sup>2</sup> of GFA			\$298,350.00
		Area 1			8.50	per m <sup>2</sup> of impervious area	\$149,770.00
						Total	\$907,970.00
						Less Credit	\$343,800.00
						<b>TOTAL CHARGE</b>	<b>\$564,170.00</b>

This is based on the following calculations:

- (a) A charge of \$758,200.00 for Gross Floor Area being 5,650 square metres (one shop, one service station, two showrooms and three food and drink outlets);



- (b) A charge of \$149,770.00 for Impervious Area being 17,620 square metres (roof area, hardstand areas, access and parking areas); and
- (c) An infrastructure credit of \$343,800.00 for the previous lawful Motel / Caravan Park which is based on the following:
- (i) A credit of \$218,400.00 for fifty-two (52) caravan sites at a rate of \$4,200.00 per site;
  - (ii) A credit of \$50,400.00 for twelve (12) tent sites at a rate of \$4,200.00 per site; and
  - (iii) A credit of \$75,000.00 for ten (10) motel units (<6 beds per room) at a rate of \$7,500.00 per unit.

### **CONSULTATION**

The proposal was the subject of public notification between 1 July 2016 and 22 July 2016, as per the requirements of the *Sustainable Planning Act 2009*, and three (3) properly made submissions were received.

The following is a summary of the submissions lodged, with Council officer comments:

<b>Issue</b>	<b>Officer's Response</b>
<b>Properly made status of the development application</b>	<p>Two (2) submissions argued that the development application submitted to Council was deficient of information and should not have been considered properly made. This related to insufficient documentation provided at the time of lodgement, with particular regard to the mandatory supporting information specified on IDAS Form 5. The submissions stated that the following information was not included as part of the application:</p> <ul style="list-style-type: none"> <li>• A Site Plan which shows: <ul style="list-style-type: none"> <li>○ The location of existing and proposed easements;</li> <li>○ The location and use of buildings on adjoining land;</li> <li>○ The location of refuse storage;</li> </ul> </li> <li>• Floor Plans which show: <ul style="list-style-type: none"> <li>○ The intended use of each area on the floor plan;</li> <li>○ The existing and proposed built form;</li> </ul> </li> <li>• Information that states: <ul style="list-style-type: none"> <li>○ The existing or proposed floor area, site cover, maximum number of storeys and maximum height above ground level for existing or new buildings;</li> <li>○ Plans showing the size, location, existing floor area, existing site cover, existing maximum number of storeys and existing maximum height above natural ground level of the buildings to be reused;</li> </ul> </li> <li>• Elevations which: <ul style="list-style-type: none"> <li>○ Show plans of all building elevations and facades, clearly labelled to identify</li> </ul> </li> </ul>

Issue	Officer's Response
	<p style="text-align: center;">orientation.</p> <p>The application was lodged to Council and considered properly made on 2 December 2015. The application, at the time of lodgement included a Site Plan and Elevations showing the extent of the proposed development on the subject site, as well as a Town Planning Report which provided further detail of the nature and scale of the proposed uses. It is acknowledged that no Floor Plans were submitted to Council at the time of lodgement. Notwithstanding, Council determined that sufficient information was made available at the time of lodgement to consider the application as properly made in accordance with section 261 (1) of the <i>Sustainable Planning Act 2009</i>.</p> <p>In relation to the absence of Floor Plans associated with the application's lodgement. Council issued an information request on 22 December 2015 which in part asked the applicant to provide Floor Plans for each of the proposed tenancies and uses (refer to item 1.1 of the information request). On 14 June 2016, the applicant provided a response to the information request. In response to item 1.1 of the information request, the applicant stated that detailed Floor Plans had not been prepared as prospective tenants had not been finalised. It is anticipated that Floor Plans will be provided as part of a future Building Works application to Council, at which point the tenants will be finalised.</p> <p>As a whole, the application contained sufficient information for it to be considered as properly made, which included substantial information provided in the reports lodged as part of the application, and the subsequent response to the information request.</p>
<p><b>Provision of a Master Plan to support the application</b></p>	<p>One (1) of the submissions stated that the application should have been accompanied by a Master Plan. In accordance with Performance Outcome 19 of the Specialised Centre Zone Code, "development involving an increase in gross floor area that exceeds 3,000 square metres is accompanied by a Master Plan that demonstrates how the expansion fits with the balance of the centre and integrates with the surrounding urban areas." There was no Master Plan which was submitted as part of the application, despite the proposal involving the construction of approximately 5,650 square metres of gross floor area.</p> <p>Despite this, the proposal is largely consistent with the intent of the Specialised Centre Zone. The intent being to accommodate retail functions being showrooms with food and drink outlets which are highway-focussed. The proposal involves the construction of two (2) large showrooms and up to three (3) food and drink outlets which are consistent with the intent of the zone. Further, the proposed service station to the west of the site will act as a specialised service which is considered appropriate to the respective function and catchment given its siting on Moores Creek Road. The only inconsistent use is the large shop which will have a GFA of 1,950 square metres.</p>

Issue	Officer's Response
	<p>Further, the requirements of the Master Plan, as per Performance Outcome 19, have largely been addressed as part of the planning report. This includes the maintenance of the existing streetscape fronting Moores Creek Road to continue the provision of a high level of pedestrian and cyclist activity; the creation of a mix of uses including showrooms, shops and food and drink outlets which will result in activity throughout the day; and the incorporation of on-site safety and security measures. Furthermore, having regard to the outcomes which would be specified on a Master Plan, it was not considered necessary to prepare this document as part of the application as the site is the only remaining undeveloped site within this part of the Yaamba Road Precinct – meaning that there is no need to consider the integration of this development with future developments in the surrounding area.</p>
<p><b>Proposed building bulk and form</b></p>	<p>Two (2) of the submissions identified that the building bulk and form is not appropriate and results in adverse impacts to adjoining properties and the surrounding area due to the proximity of the buildings to the boundaries, as well as the inclusion of an acoustic fence.</p> <p>Concerns were raised regarding the site of the two (2) proposed Showrooms in proximity to the northern boundary of the site which adjoins the Leinster Place Aged Care Facility located on Lot 25 on SP191047. Their siting affords no boundary setback, resulting in a non-compliance with AO11.2 which requires a three (3) metre wide landscaped buffer consisting of dense screen planting where the site adjoins a residential zone. Despite this non-compliance, the applicant has sought to include some preventative measures in the proposal's design in order to reduce the amenity and visual impacts associated with the built form of the Showrooms on the adjoining residential zone.</p> <p>The height of both Showrooms has been reduced where the structure is within three (3) metres of the northern boundary. When within this setback, the height of both proposed Showrooms will be reduced to three (3) metres, while beyond this setback the height of both Showrooms will be increased to approximately 4.2 metres. The reduced building height method which has been applied would result in the same impact as if a three (3) metre wide landscape buffer was to be provided contiguous to the adjoining residential zone. Further, this solution would also result in a similar outcome in the event that the building was setback approximately three (3) metres from this boundary. The visual appearance of the built to boundary showroom is also restricted by a "painted precast panel" which will be four (4) metres high and located on the property boundary. Further, this solution also provides an effective noise buffer for the Leinster Place Aged Care Facility from Moores Creek Road, and mitigates the existing noise issues associated with traffic movements on this major road.</p> <p>While the siting of the proposed Showrooms does not</p>

Issue	Officer's Response
	<p>afford a three (3) metre landscaped buffer to the adjoining residential zone, the alternate solution provided by the applicant is considered to be acceptable. The reduced height of the Showroom buildings, when within three (3) metres of the northern boundary, would result in a similar impact if a landscaped buffer was provided to separate the zones. The reduced building height to the boundary is anticipated to soften the visual dominance of the Showroom and reduce any potential impacts on the surrounding residential amenity, in particular to the adjoining Leinster Place Aged Care Facility.</p>
<p><b>Inclusion of a Service Station use</b></p>	<p>One (1) submission objected to the inclusion of the proposed Service Station use to the west of the subject site, having regard to the interface of the use to the adjoining residential areas.</p> <p>A Service Station within the Specialised Centre Zone is code-assessable and is considered to be consistent with the intent of the zone. It is also a use which aligns with the overarching purpose of the zone which is to promote development which is "highway-focussed".</p> <p>Notwithstanding, the location of the proposed Service Station in proximity to residential zones to the north and west of the site must be considered and appropriately managed to ensure that it does not result in unacceptable impacts on the surrounding area. The proposal will include the provision of an acoustic fence along the northern and western boundaries of the site, immediately surrounding the proposed Service Station use area, to mitigate potential noise, light and dust emissions emanating from the operation of the Service Station.</p> <p>The proposed development is conditioned to ensure that any lighting devices associated with the proposed development's activities are positioned on the site so as not to cause glare or other nuisance to nearby residents and motorists. Further, any night lighting provided must be in accordance with <i>Australian Standard AS4282 "Control of the obtrusive effects of outdoor lighting"</i>.</p> <p>Noise and nuisance monitoring is also included as part of the conditions attached to the proposed development. Nuisance monitoring is required to be undertaken when a genuine complaint is made to Council regarding any nuisance created by light. The monitoring data, an analysis of the data and a report, including light mitigation measures, must be provided to Council within fourteen (14) days of the completion of the investigation. Furthermore, the acoustic report which was submitted as part of the application also includes specific operational requirements to ensure that the impacts on adjoining areas are suitably mitigated.</p>
<p><b>Suitability and layout of the access and parking arrangements</b></p>	<p>One (1) of the submissions stated that the proposed access, parking and mobility arrangements were not suitable for the context of the site. This was in reference to the potential conflict between vehicles access to the</p>

Issue	Officer's Response
	<p>service station and the balance of the site, as well as impacts of loading on surrounding areas.</p> <p>Council issued an information request on 22 December 2015 which identified that the proposed access arrangement on Moores Creek Road may generate a potential conflict between vehicles using the proposed Service Station and the retail tenancies.</p> <p>On 14 June 2016, the applicant responded to the information request which included a signage and line marking plan which outlined how the potential conflict between vehicles using the proposed Service Station and the retail tenancies will be managed. The plan demonstrated that traffic accessing the site from Moores Creek Road will have priority over any vehicles which have already accessed the Service Station and are existing.</p> <p>In relation to loading areas, all loading areas have been sited behind the rear of the proposed buildings. Specific reference is made to the loading areas for the proposed supermarket and the existing buildings which currently operates as a loading area for the existing tenancies on the site. The proposed siting of the loading areas will represent an improvement as a result of the development given that there are currently no acoustic treatments to the edges of the existing loading area. Further, the proposed restrictions to the loading hours will also ensure that the impacts on the surrounding area.</p>
<p><b>Impact on the future development of adjoining land</b></p>	<p>One (1) submission raised concerns regarding the impact of the proposal on future development opportunities on adjoining properties, in particular Lot 25 on SP191047. The occupants of this adjoining property have indicated their intent to extend the existing Aged Care Facility on the site and have subsequently expressed their concern about the proximity of the proposed Service Station to the shared boundary facing this undeveloped portion of land.</p> <p>Considering the interface with the adjoining section of undeveloped land, the proposed Service Station use area, extending to the northern boundary will be adequately screened by a landscape buffer and acoustic fencing as portrayed on the proposed Site Plan. This screening is intended to provide suitable mitigation to adjoining Lot 25 on SP191047, and subsequently offset any potential impacts by way of dust, noise, odour and light emissions associated with the proposed Service Station use. Further, the proposed Service Station is also identified as being consistent with the Specialised Centre Zone and is considered to comply with all of the relevant code requirements.</p>
<p><b>Management of through site access (associated with residential properties located on Kerr Street)</b></p>	<p>One (1) submission expressed concern relating to the possibility that the development may encourage unauthorised persons to traverse between Moores Creek Road and the adjoining residential area located on Kerr Street.</p> <p>Council and the applicant have had direct discussions with</p>

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Issue	Officer's Response
	the owners of the residential premises as part of a collaborative approach to develop suitable conditions and design treatments to ensure that this issue can be managed.

**REFERRALS**

The application was referred to the Department of Transport and Main Roads (DTMR) on 22 February 2016. On 21 March 2016, DTMR issued an information request for further information regarding how the proposal would affect the functionality of the surrounding state-controlled road network.

DTMR provided a concurrence agency response on 3 April 2017 which recommended an approval of the application subject to conditions.

**CONCLUSION**

The application for a Material Change of Use for a Service Station, Shop, Showroom and Food and Drink Outlet is consistent with the intent of the Strategic Framework and the Specialised Centre Zone.

**D/162-2015 - MATERIAL CHANGE OF  
USE FOR SERVICE STATION, SHOP,  
SHOWROOM AND FOOD AND DRINK  
OUTLET**

**Locality Plan**

**Meeting Date: 13 June 2017**

**Attachment No: 1**



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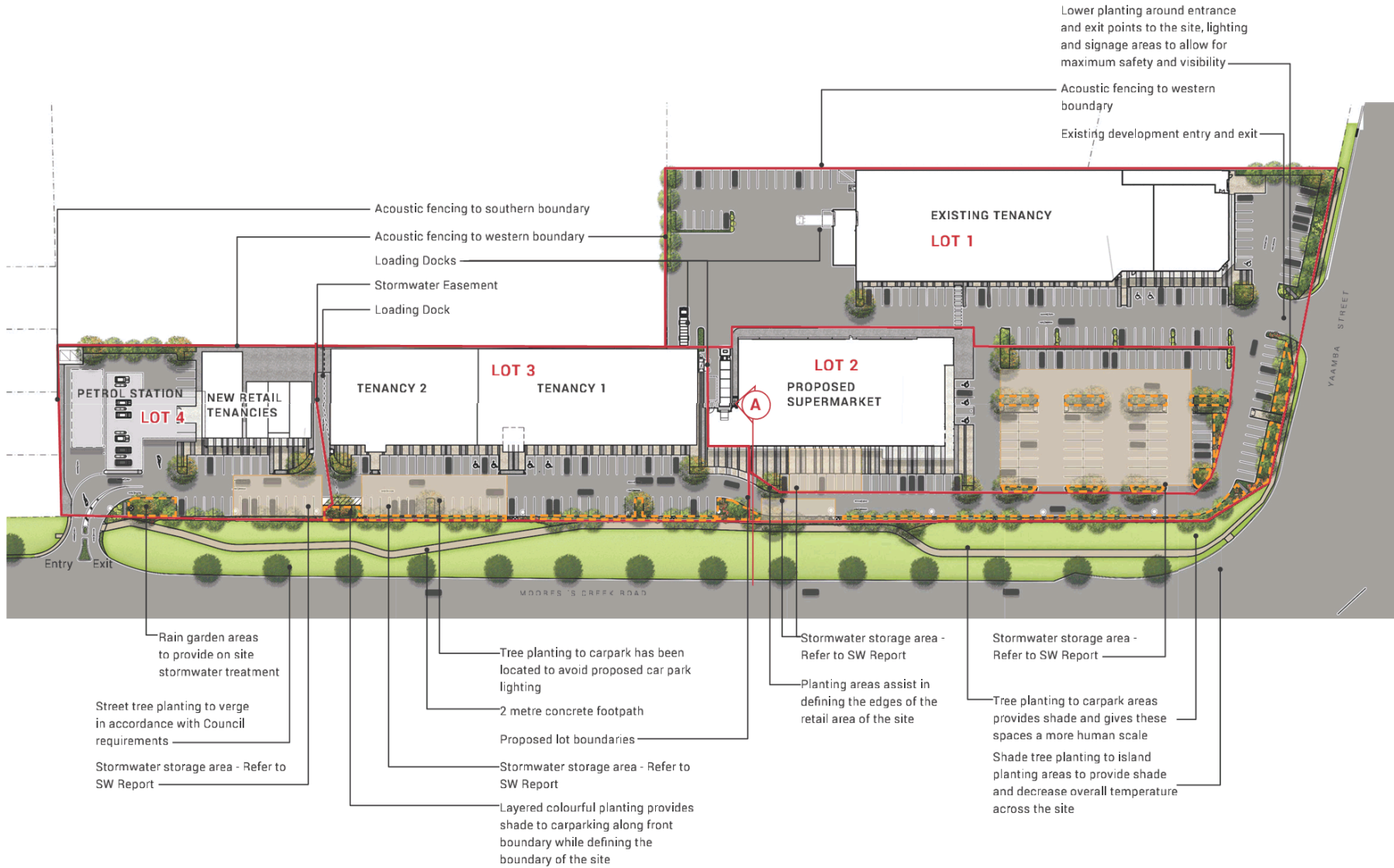


**D/162-2015 - MATERIAL CHANGE OF  
USE FOR SERVICE STATION, SHOP,  
SHOWROOM AND FOOD AND DRINK  
OUTLET**

**Landscape Concept Plan**

**Meeting Date: 13 June 2017**

**Attachment No: 2**



Place Design Group Pty Ltd  
 13 Robe Iron Street  
 Fortitude Valley, Brisbane, QLD  
 4006 Australia  
 T + 61 7 3852 3922  
 F + 61 7 3852 4755

Landscape Concept Plan - Spotlight Retail Development  
 Moore's Creek Road, Rockhampton

DATE	PROJECT NO.	REVISION	DWG NO.
03/03/2016	1014008	0	SK01



**D/162-2015 - MATERIAL CHANGE OF  
USE FOR SERVICE STATION, SHOP,  
SHOWROOM AND FOOD AND DRINK  
OUTLET**

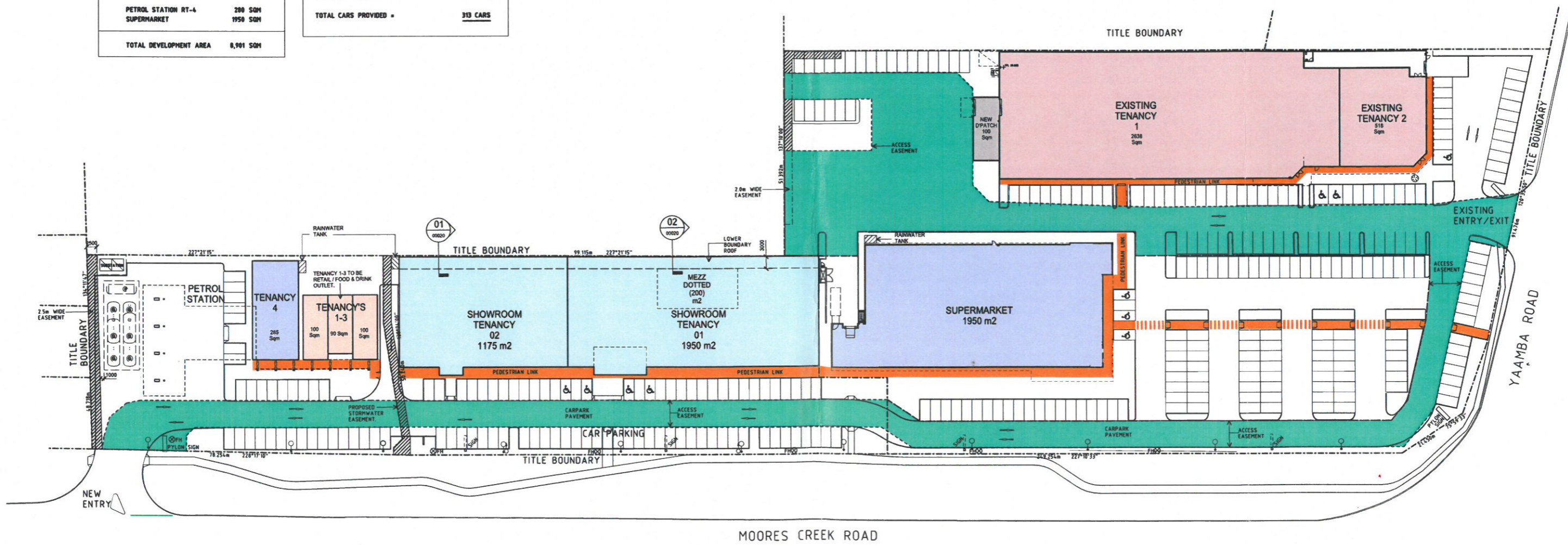
**Site Plan**

**Meeting Date: 13 June 2017**

**Attachment No: 3**

TENANCY	AREA
EXISTING TENANCY 1	2638 SQM
EXISTING TENANCY 2	518 SQM
NEW DISPATCH	100 SQM
NEW BULKY GOODS 1	1175 SQM
NEW BULKY GOODS 2	1950 SQM
<b>TOTAL BULKY GOODS AREA</b>	<b>4,381 SQM</b>
NEW RETAIL TENANCY 1	100 SQM
NEW RETAIL TENANCY 2	90 SQM
NEW RETAIL TENANCY 3	100 SQM
<b>TOTAL RETAIL AREA</b>	<b>290 SQM</b>
PETROL STATION RT-4	280 SQM
SUPERMARKET	1950 SQM
<b>TOTAL DEVELOPMENT AREA</b>	<b>8,941 SQM</b>

CARPARK TALLY	
CAR PARKS REQUIRED (BULKY GOODS)	
(1 PER 40 SQM):	4,381 / 40 = 110 CARS
CAR PARKS REQUIRED (RETAIL)	
(1 PER 25 SQM):	290 / 25 = 12 CARS
CAR PARKS REQUIRED (PETROL STATION)	
(4 PER BAY):	8 X 4 = 32 CARS
CAR PARKS REQUIRED (SUPERMARKET)	
(1 / 25 SQM PER):	1,950 / 25 = 78 CARS
<b>TOTAL CARS REQUIRED =</b>	<b>282 CARS</b>
<b>TOTAL CARS PROVIDED =</b>	<b>313 CARS</b>



01 SITE PLAN  
1:500

## 11.2 D/18-2017 - DEVELOPMENT APPLICATION FOR A MATERIAL CHANGE OF USE FOR RENEWABLE ENERGY FACILITY (SOLAR PARK)

**File No:** D/18-2017

**Attachments:**

1. Locality Plan
2. Development Plan
3. Landscape Plan

**Authorising Officer:** Tarnya Fitzgibbon - Coordinator Development Assessment  
Steven Gatt - Manager Planning & Regulatory Services  
Michael Rowe - General Manager Community Services

**Author:** Brandon Diplock - Planning Officer

### SUMMARY

*Development Application Number:* D/18-2017

*Applicant:* Eco Energy World Australia Pty Ltd on behalf of Maranbah Solar Pty Ltd C/- RPS Australia East Pty Ltd

*Real Property Address:* Lot 742 Cherryfield Road, Gracemere

*Common Property Address:* Lot 742, 770 and 778 on LIV40192, Lot 1009 on LIV40267, Lot 2 on RP613051 and Lot 13 on LN424, Parish of Bouldercombe

*Area of Site:* 706.22 hectares

*Planning Scheme:* Rockhampton Region Planning Scheme 2015

*Planning Scheme Zone:* Rural Zone

*Planning Scheme Overlays:* Agricultural Land Classification Overlay  
Biodiversity Waterways Overlay  
Bushfire Hazard Overlay  
Infrastructure Corridors (Elec Transmission)  
Mining Leases Overlay  
Steep Land Overlay  
Transport Noise Corridor

*Existing Development:* Not Applicable

*Existing Approvals:* Not Applicable

*Approval Sought:* Development Permit for a Material Change of Use for Renewable Energy Facility (solar park)

*Level of Assessment:* Impact Assessable

*Submissions:* One (1) properly made

*Referral Agency(s):* Department of Infrastructure, Local Government and Planning, and Powerlink Queensland

*Infrastructure Charges Area:* Charge Area 3

*Application Progress:*

<i>Application Lodged:</i>	21 February 2017
<i>Acknowledgment Notice issued:</i>	6 March 2017

<i>Submission period commenced:</i>	<i>23 March 2017</i>
<i>Submission period end:</i>	<i>13 April 2017</i>
<i>Council request for additional time:</i>	<i>12 May 2017</i>
<i>Government Agency Response:</i>	<i>21 March 2017</i>
<i>Last receipt of information from applicant:</i>	<i>19 April 2017</i>
<i>Statutory due determination date:</i>	<i>16 June 2017</i>

## OFFICER'S RECOMMENDATION

### **RECOMMENDATION A**

THAT in relation to the application for a Development Permit for a Material Change of Use for Renewable Energy Facility (solar park), made by Eco Energy World Australia Pty Ltd on Behalf of Maranbah Solar Pty Ltd, located at Lot 742 Cherryfield Road, Gracemere on land formally described as Lot 742, 770 and 778 on LIV40192, Lot 1009 on LIV40267, Lot 2 on RP613051 and Lot 13 on LN424, Parish of Bouldercombe, Council resolves to Approve the application subject to the following conditions:

#### 1.0 ADMINISTRATION

- 1.1 The Developer and his employee, agent, contractor or invitee is responsible for ensuring compliance with the conditions of this development approval.
- 1.2 Where these Conditions refer to "Council" in relation to requiring Council to approve or to be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role may be fulfilled in whole or in part by a delegate appointed for that purpose by the Council.
- 1.3 All conditions, works, or requirements of this development approval must be undertaken, completed, and be accompanied by a Compliance Certificate for any operational works required by this development approval:
  - 1.3.1 to Council's satisfaction;
  - 1.3.2 at no cost to Council; and
  - 1.3.3 prior to the commencement of the use unless otherwise stated.
- 1.4 Infrastructure requirements of this development approval must be contributed to the relevant authorities, where applicable, at no cost to Council, prior to the commencement of the use, unless otherwise stated.
- 1.5 The following further Development Permits must be obtained prior to the commencement of any works associated with their purposes:
  - 1.5.1 Operational Works:
    - (i) Road Works;
    - (ii) Access and Parking Works;
    - (iii) Stormwater Works;
  - 1.5.2 Plumbing and Drainage Works; and
  - 1.5.3 Building Works.
- 1.6 All Development Permits for Operational Works and Plumbing and Drainage Works must be obtained prior to the issue of a Development Permit for Building Works.
- 1.7 All works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards, unless otherwise stated.

- 1.8 All engineering drawings/specifications, design and construction works must be in accordance with the requirements of the relevant *Australian Standards* and must be approved, supervised and certified by a Registered Professional Engineer of Queensland.

## 2.0 APPROVED PLANS AND DOCUMENTS

- 2.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by any condition of this development approval:

<u>Plan/Document Name</u>	<u>Plan/Document Reference</u>	<u>Dated</u>
Development Plan	Project No. 133759	February 2017
Landscape Concept Plan	L-00-01 Revision B	17 February 2017
Bushfire Hazard Assessment and Management Plan for the proposed Bouldercombe Solar Project, Rockhampton Region, Queensland	N/A	February 2017

- 2.2 Where there is any conflict between the conditions of this development approval and the details shown on the approved plans and documents, the conditions of this development approval must prevail.

- 2.3 Where conditions require the above plans or documents to be amended, the revised document(s) must be submitted for approval by Council prior to the submission of an application for a Development Permit for Operational Works.

## 3.0 ROAD WORKS

- 3.1 A Development Permit for Operational Works (road works) must be obtained prior to the commencement of any road works required by this development approval.

- 3.2 All road works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), *Capricorn Municipal Development Guidelines*, and relevant *Australian Standards* and *Austroroads Guidelines* and the provisions of a Development Permit for Operational Works (road works).

- 3.3 The proposed access within the unformed road reserve along the northern boundary must be constructed to a 'Rural Access' standard (i.e. a gravel road of 6.5 metres wide formation and pavement width) up to the second access point from the Burnett Highway.

- 3.4 Traffic signs and pavement markings must be provided in accordance with the *Manual of Uniform Traffic Control Devices – Queensland*. Where necessary, existing traffic signs and pavement markings must be modified in accordance with the *Manual of Uniform Traffic Control Devices – Queensland*.

## 4.0 ACCESS AND PARKING WORKS

- 4.1 A Development Permit for Operational Works (access and parking works) must be obtained prior to the commencement of any access and parking works on the development site.

- 4.2 All access and parking works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), *Capricorn Municipal Development Guidelines*, *Australian Standard AS2890 "Parking facilities"* and the provisions of a Development Permit for Operational Works (access and parking works).

- 4.3 All access, parking and vehicle manoeuvring areas must be constructed in accordance with the approved site plan (refer to condition 2.1). They must be constructed, operated and maintained in a manner so that there is no significant impact on the amenity of adjoining premises or the surrounding area being caused due to the emission of dust

or resulting in sediment.

- 4.4 Internal access ways around the perimeter of the site area and a network of access ways must be constructed to allow fire fighting vehicles to access vegetated areas of the site area as per the recommendation of the submitted 'Bushfire Hazard Assessment and Management Plan' (refer to Condition 2.1).

#### 5.0 PLUMBING AND DRAINAGE WORKS

- 5.1 If required, all sanitary drainage works in flood affected areas must comply with *Australian Plumbing and Drainage Standard AS3500 Part 2, Sections 3 and 4* for flood affected areas.
- 5.2 If required, on-site sewerage treatment and disposal to be provided in accordance with the *Queensland Plumbing and Wastewater Code* and Council's Plumbing and Drainage Policies. The on-site sewerage treatment and disposal area must not be located within the existing water course or conflict with the separation distance as detailed with the *Queensland Plumbing and Wastewater Code*.

#### 6.0 STORMWATER WORKS

- 6.1 A Development Permit for Operational Works (stormwater works) may be required prior to the commencement of any stormwater works required by this development approval.
- 6.2 All stormwater drainage works must be designed and constructed in accordance with the approved plans (refer to condition 2.1), *Queensland Urban Drainage Manual, Capricorn Municipal Development Guidelines*, sound engineering practice and the provisions of a Development Permit for Operational Works (stormwater works).
- 6.3 All stormwater must drain to a demonstrated lawful point of discharge and must not adversely affect surrounding land or infrastructure in comparison to the pre-development conditions, including but not limited to blocking, altering or diverting existing stormwater runoff patterns or having the potential to cause damage to other infrastructure.
- 6.4 The development must not increase peak stormwater runoff for a selected range of storm events up to and including a one per cent (1%) Annual exceedance probability storm event, for the post-development conditions. Documentation is to be included in the Environmental Management Plan.
- 6.5 The Operational Works (stormwater works) application must include an assessment of how the development meets the stormwater design objectives as per the 'Water Quality' Code contained in the State Planning Policy 2016 and details of any proposed on-site detention/retention systems and associated outlet systems required to mitigate the impacts of the proposed development on downstream land and existing upstream and downstream drainage systems. Documentation is to be included in the Environmental Management Plan.
- 6.6 Fencing across overland flow paths must be avoided unless provision is made for the conveyance of flow.

#### 7.0 SITE WORKS

- 7.1 All earthworks must be undertaken in accordance with *Australian Standard AS3798 "Guidelines on earthworks for commercial and residential developments"*.
- 7.2 Site works must be constructed such that they do not, at any time, in any way restrict, impair or change the natural flow of runoff water, or cause a nuisance or worsening to surrounding land or infrastructure.

#### 8.0 LANDSCAPING WORKS

- 8.1 All landscaping must be established generally in accordance with the approved plans (refer to condition 2.1). The landscaping must be constructed and/or established prior to the commencement of the use and the landscape areas must predominantly contain



plant species that are locally native to the Central Queensland region due to their low water dependency.

#### 9.0 ELECTRICITY

9.1 Electricity services must be provided to the development in accordance with the standards and requirements of the relevant service provider.

9.2 Evidence that the development is provided with electricity services from the relevant service provider must be provided to Council, prior to the commencement of the use.

#### 10.0 ASSET MANAGEMENT

10.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken and completed at no cost to Council.

10.2 Any damage to existing stormwater, water supply and sewerage infrastructure, kerb and channel, pathway or roadway (including removal of concrete slurry from public land and Council infrastructure), that occurs while any works are being carried out in association with this development approval must be repaired at full cost to the developer. This includes the reinstatement of any existing traffic signs or pavement markings that may have been removed or damaged.

#### 11.0 ENVIRONMENTAL

11.1 Any application for a Development Permit for Operational Works must be accompanied by a detailed Environmental Management Plan that addresses, but is not limited to, the following:

- (i) water quality and drainage;
- (ii) erosion and silt/sedimentation management;
- (iii) fauna management;
- (iv) vegetation management and clearing;
- (v) top soil management;
- (vi) interim drainage plan during construction;
- (vii) construction programme;
- (viii) geotechnical issues;
- (ix) weed control;
- (x) bushfire management;
- (xi) emergency vehicle access;
- (xii) noise and dust suppression; and
- (xiii) waste management.

11.2 Any application for a Development Permit for Operational Works must be accompanied by an Erosion and Sediment Control Plan (To be included in the Environmental Management Plan) that addresses, but is not limited to, the following:

- (i) objectives;
- (ii) site location and topography;
- (iii) vegetation;
- (iv) site drainage;
- (v) soils;
- (vi) erosion susceptibility;
- (vii) erosion risk;

- (viii) concept;
- (ix) design; and
- (x) implementation,

for the construction and post-construction phases of work.

- 11.3 The Environmental Management Plan approved as part of a Development Permit for Operational Works must be part of the contract documentation for the development works.
- 11.4 The Erosion Control and Stormwater Control Management Plan prepared by a Registered Professional Engineer of Queensland in accordance with the *Capricorn Municipal Design Guidelines*, must be implemented, monitored and maintained for the duration of the development works, and until all exposed soil areas are permanently stabilised (for example, turfed, hydromulched, concreted, landscaped). The plan must be available on-site for inspection by Council Officers whilst all works are being carried out.

## 12.0 ENVIRONMENTAL HEALTH

- 12.1 Any lighting devices associated with the development, such as sensory lighting, must be positioned on the development site and shielded so as not to cause glare or other nuisance to nearby residents and motorists. Night lighting must be designed, constructed and operated in accordance with *Australian Standard AS4282 "Control of the obtrusive effects of outdoor lighting"*.
- 12.2 Noise emitted from the activity must not cause an environmental nuisance.
- 12.3 Operations on the site must have no significant impact on the amenity of adjoining premises or the surrounding area due to the emission of light, noise or dust.
- 12.4 When requested by Council, nuisance monitoring must be undertaken and recorded within three (3) months, to investigate any genuine complaint of nuisance caused by noise, light or dust. An analysis of the monitoring data and a report, including nuisance mitigation measures, must be provided to Council within fourteen (14) days of the completion of the investigation.
- 12.5 The activity must be conducted in accordance with a site based management plan approved by Council.
- 12.6 Where a vehicle washdown/inspection site is required on site in the future, full details of the facility including environmental controls will be required to be submitted to Council for consideration and assessment prior to instalment.

## 13.0 OPERATING PROCEDURES

- 13.1 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the development site. Storage of materials or parking of construction machinery or contractors' vehicles must not occur within any streets.
- 13.2 All waste storage areas must be:
- 13.2.1 kept in a clean and tidy condition; and
  - 13.2.2 maintained in accordance with *Environmental Protection Regulation 2008*.
- 13.3 At the end of the operational lifespan of the development, the developer must decommission the use on the site and return the site to a rehabilitated rural state.

## ADVISORY NOTES

### NOTE 1. Aboriginal Cultural Heritage

It is advised that under section 23 of the *Aboriginal Cultural Heritage Act 2003*, a person who carries out an activity must take all reasonable and practicable

measures to ensure the activity does not harm Aboriginal cultural heritage (the “cultural heritage duty of care”). Maximum penalties for breaching the duty of care are listed in the Aboriginal cultural heritage legislation. The information on Aboriginal cultural heritage is available on the Department of Aboriginal and Torres Strait Islander and Partnerships website [www.datsip.qld.gov.au](http://www.datsip.qld.gov.au).

NOTE 2. General Environmental Duty

General environmental duty under the *Environmental Protection Act 1994* prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.

NOTE 3. General Safety Of Public During Construction

The *Work Health and Safety Act 2011* and *Manual of Uniform Traffic Control Devices* must be complied with in carrying out any construction works, and to ensure safe traffic control and safe public access in respect of works being constructed on a road.

NOTE 4. Retention of vegetation

It is advised that part of the development site is mapped by the Department of Environment and Heritage Protection as containing Remnant Vegetation. The *Vegetation Management Act 1999* has requirements with regard to the clearing of vegetation. Information on Vegetation Management is available at: <http://www.derm.qld.gov.au/vegetation/index.html>.

An inspection of the development site has identified the presence of the Endangered, Vulnerable or Near Threatened (EVNT) species which are protected under the Queensland *Nature Conservation Act 1992*. Any Endangered, Vulnerable or Near Threatened (EVNT) plant species located on the development site must not be damaged or destroyed without a permit from the Department of Environment and Heritage Protection.

## **RECOMMENDATION B**

That in relation to the application for a Development Permit for a Material Change of Use for Renewable Energy Facility (solar park), made by Eco Energy World Australia Pty Ltd on Behalf of Maranbah Solar Pty Ltd, located at Lot 742 Cherryfield Road, Gracemere on land formally described as Lot 742, 770 and 778 on LIV40192, Lot 1009 on LIV40267, Lot 2 on RP613051 and Lot 13 on LN424, Parish of Bouldercombe, Council resolves not to issue an Infrastructure Charges Notice.

## **BACKGROUND**

### **PROPOSAL IN DETAIL**

The proposal is for a Material Change of Use for a Renewable Energy Facility (Solar Photovoltaic (PV) Farm) over land located at Cherryfield Road, Gracemere. The proposed development seeks to provide for a renewable energy source that can support the electricity demands of the Queensland network through the development of a Solar Photovoltaic (PV) Farm generating approximately 300 Mega Watts (MW). The project will involve the placement of a series of arrays across the property, along with two transformers and a site office. It is proposed that the site office and any other associated infrastructure are located close to and with access from the unnamed road along the northern property boundary (with access to the Burnett Highway). More specifically, the proposal involves:

- Establishment of a Solar Photovoltaic (PV) Farm with a generation capacity of approximately 300MW across the landholding;
- The solar panels will be suspended above ground on piles so as to cause minimum ground disturbance;

- Direct vehicle access will be provided from an unnamed road reserve along the northern boundary utilising the existing clearing and access track in the road reserve;
- It is proposed to connect the array to the network via the existing transmission lines that traverse the site;
- Retention of existing significant vegetation and waterways located across the site;
- The underlying agricultural purpose of the land to be continued on an 'as needed' basis; and
- An anticipated thirty (30) year life span.

### **SITE AND LOCALITY**

The subject site is located at Cherryfield Road, Gracemere, and is formally described as Lots 742, 770, 778 and 1009 on LIV40267, Lot 2 on RP613051 and Lot 13 on LN424. The site is located approximately four (4) kilometres south east of Bouldercombe and has an area of approximately 706.22 hectares. The site maintains a road frontage to the Burnett Highway (approximately two (2) kilometres), Inslay Avenue (0.6 kilometres) and a number of unnamed and unconstructed road reserves. The site is currently vacant/ grazing land and whilst it is not regularly used for grazing, it is acknowledged the site is mapped as having good quality agricultural land values. The proposed site falls from the south towards the north at a gradient of approximately one per cent (1%) and includes waterways and areas of remnant vegetation. It is proposed that any development will be setback a minimum of thirty (30) metres from these areas. Development surrounding the subject site consists of large areas of undeveloped rural land beyond which lie vacant lots, rural residential lots and a small residential neighbourhood to the east.

### **PLANNING ASSESSMENT**

#### **MATTERS FOR CONSIDERATION**

This application has been assessed by relevant Council planning, engineering, environmental health, and other technical officers as required. The assessment has been in accordance with the Integrated Development Assessment System provisions of the *Sustainable Planning Act 2009*, based on consideration of the relevant State Planning Policy; State Government guidelines; the Council's Town Planning Scheme, Planning Policies and other general policies and procedures, as well as other documents as considered relevant.

#### **Development Engineering Comments – 12 May 2017**

Support, subject to conditions and comments.

#### **Public and Environmental Health Comments – 11 May 2017**

Support, subject to conditions

#### **Other Staff Technical Comments**

Not applicable as the application was not referred to any other technical staff.

### **TOWN PLANNING COMMENTS**

#### **Central Queensland Regional Plan 2013**

The *Central Queensland Regional Plan 2013* is a statutory document which came into effect on 18 October 2013. The development is not required to be assessed against the regional plan if this document is appropriately reflected in the local planning scheme. It is considered that the regional plan is appropriately reflected in the current local planning scheme.

#### **State Planning Policy 2014**

This policy came into effect on 2 December 2013 (amended in July 2014) and replaced all former State Planning Policies. This policy requires development applications to be assessed against its requirements until the identified state interests have been appropriately reflected in the local planning scheme.

Liveable communities

Not Applicable. The application is not for contributing to a diverse supply of housing.

Mining and extractive resources

Not Applicable. The application is not for an extractive resource industry and is not within a Key Resource Area.

Biodiversity

Not Applicable. The proposal does not relate to a matter of state environmental significance.

Coastal environment

Not Applicable. The site is not within a coastal management district.

Water quality

Not Applicable. The site is not related to any receiving waters or water supply catchment in South East Queensland.

Natural hazard, risk and resilience

Not Applicable. The subject site is not impacted by natural hazards.

Emissions and hazardous activities

Not Applicable. The proposal will not have any adverse impacts from emissions and hazardous materials.

State transport infrastructure

Not Applicable. The site is not within 400 metres of a public or future public passenger transport facility.

Strategic airports and aviation facilities

Not Applicable. The proposal is not affected by a strategic airport.

**Rockhampton Region Planning Scheme 2015****Strategic framework**

This application is situated within the Rural Area designation under the scheme's strategic framework map. The strategic framework themes and their strategic outcomes, as identified within Part 3 of the *Rockhampton Region Planning Scheme 2015* are applicable:

**(i) Settlement pattern**

- (1) The pattern of settlement is reinforced in accordance with the Strategic framework – settlement pattern maps (SFM-1 to SFM-4) and as defined in Table 3.3.2.2 – Strategic map designations and descriptions. Sufficient land has been allocated for residential, commercial, industrial and community uses to meet the needs of the region for at least twenty-five (25) years.
- (2) Residential development within Rockhampton and Gracemere will occur in urban areas, urban infill and intensification areas and new urban areas (greenfield areas). These areas are shown on the strategic framework maps SFM-2 to SFM-3.
- (3) Urban development in Mount Morgan will only occur within the urban area and local centre as shown on strategic framework map SFM-4.
- (4) Residential development is compact, encourages strong neighbourhoods with attractive places for residents, makes efficient use of land and optimises the delivery and use of infrastructure and services. Expansion beyond these identified areas will not occur to ensure a focus on urban infill and intensification areas and to avoid further encroachment on natural assets and ecologically vulnerable areas.

- 
- (5) Sufficient land for employment growth has been identified in industrial areas, new industrial areas and centres (including proposed centres) at locations that can be most efficiently serviced with infrastructure and facilities.
  - (6) Future urban areas and future industrial areas are the preferred location for greenfield development beyond 2026.
  - (7) The settlement pattern provides for a diverse range of housing to meet changing demographic needs, and creates opportunities for more affordable living close to services and facilities. These housing options will help stimulate centres and community focal points, and assist in making the most efficient use of infrastructure and other public investment.
  - (8) Higher density development is focussed around centres and public transport nodes and corridors. Increased residential densities will be encouraged in the urban infill and intensification areas in a range of dwelling types that are located to make public transport, walking and cycling more convenient, safe and viable.
  - (9) The design of the built environment (including buildings, streets and public spaces) is consistent with the existing or desired character of the area and buildings are oriented to the street and public places. Development is undertaken in accordance with urban design principles.
  - (10) Centres provide for employment, retail, accommodation, entertainment and community services that meet the needs of residential communities that are well connected by the public transport network.
  - (11) Centres are based on a hierarchy that ensures the scale and form of development is appropriate to the location, and that the centres' roles and functions are appropriate within the wider planning scheme area.
  - (12) Centres are consolidated within designated areas, and expansion does not occur into adjoining residential areas.
  - (13) An integrated and high quality public open space network caters for the needs of residents, particularly in and around centres and higher density areas.
  - (14) The continuing viability of areas that provide for economic development such as industrial and specific use areas is protected from incompatible land uses.
  - (15) Limited rural residential areas provide for semi-rural living; however, these areas do not expand beyond the areas designated.
  - (16) The productive capacity of all rural land is protected.
  - (17) Rural lands and natural areas are maintained for their rural and landscape values.
  - (18) The scenic and environmental values of areas identified as nature conservation or natural corridor link are protected.
  - (19) The cultural heritage of Rockhampton is conserved for present and future communities.
  - (20) Development responds to natural hazards (flooding, bushfire, steep land, storm tide inundation and coastal erosion) by avoiding, mitigating, adapting and building resilience to natural hazards in areas mapped as being susceptible.
- Not Applicable** - The proposal is for a Renewable Energy Facility within the Rural Zone and will not impact on settlement patterns within the region.
- (ii) **Natural environment and hazards**
    - (1) The natural environment and landscape are highly valued by the community for their contribution to the planning scheme area's biodiversity, economic prosperity, culture, character and sense of place. These areas are to be protected from incompatible development.
    - (2) Development does not create unsustainable impacts on:
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- 
- (a) the natural functioning of floodplains;
  - (b) environmentally significant areas, including areas of state and locally significant vegetation, which provide fauna habitat and support biodiversity; and
  - (c) the quality of water entering waterways, wetlands and local catchments.
- (3) Development does not increase the risk to human life and property in areas that are affected, or potentially affected, by storm-surge, erosion, sea-level rise or other coastal processes, flooding, bushfire, or landslide. This occurs through the avoidance of natural hazards in new development areas, particularly greenfield areas and the mitigation of risks in existing built up areas.
- (4) Strategic and iconic scenic and landscape values are protected from potential adverse impacts of development.

**Complies** – The proposal is not located within any environmentally significant areas and will not increase the risk to human life.

(iii) **Community identity and diversity**

- (1) The quality of life of residents is enhanced through equitable access to social infrastructure, community services and facilities necessary to support community health and well-being.
- (2) The community is self-sufficient and does not rely on services and facilities located in other regions. Development contributes to the provision of new social infrastructure, including land.
- (3) Cultural heritage including character housing and heritage buildings are conserved and enhanced.
- (4) Public places are safe, functional, characterised by good urban design, and include a range of facilities to encourage healthy and active lifestyles.
- (5) Crime prevention through environmental design is achieved in urban areas including public spaces to improve public safety.

**Complies** – The proposal will contribute to the enhanced quality of life for residents given that it will generate enough electricity to supply power to in excess of 60,000 homes across Queensland.

(iv) **Access and mobility**

- (1) Connectivity is achieved between residential uses, employment centres and services through the provision of active transport infrastructure integrated with efficient public transport services.
- (2) The trunk transport network (as shown on the strategic framework maps SFM-9 to SFM-12 and in plans for trunk infrastructure in the local government infrastructure plan) supports the settlement pattern and the local economy by facilitating the efficient and safe movement of people and goods both within the planning scheme area (especially between the main urban centres of Rockhampton and Gracemere), and to and from other locations.
- (3) The transport network encourages and supports active living in centres by providing for integrated walking, cycling, and public transport infrastructure to support a progressive reduction in car dependency.
- (4) The safety and efficiency of transport infrastructure, including the Bruce and Capricorn highways and other state and local roads, rail, airport and seaports, are not compromised by development.

**Not applicable** – The proposal will not impact on the transport network.

(v) **Infrastructure and services**

- (1) Infrastructure and services are planned and delivered in a logical and cost efficient manner in support of the planned settlement pattern. It is fit for purpose and is sensitive to cultural and environmental values. In particular:
  - (a) efficient, affordable, reliable, timely and lasting infrastructure makes best use of public resources;
  - (b) the long-term needs of the community, industry and business are met; and
  - (c) the desired standards of service in Part 4 — Local government infrastructure plan are achieved.

**Not applicable** – Electrical infrastructure is not identified within the Local Government Infrastructure Plan. The proposal will however, result in the delivery of key infrastructure within the state of Queensland.

(vi) **Natural resources and economic development**

- (1) The economy of the planning scheme area continues to grow and provides the community with diverse and new employment opportunities. Rockhampton continues to strengthen as the retail, service, cultural and administrative centre for both the planning scheme area and the wider Central Queensland region.
- (2) The strategic importance of Rockhampton for transport and logistics industries is fostered, given its central location at the junction of the Bruce Highway, the Capricorn Highway (through to the Landsborough Highway) and the Burnett Highway (through to the Leichhardt Highway).
- (3) The local community continues to value its traditional economic assets and natural resources and protects and conserves them and the contribution they make to maintaining and growing the region's economic prosperity, culture, character and sense of place. The region's traditional economic sectors of tourism and agriculture (including the iconic beef industry) continue to strengthen.
- (4) Development protects and, where possible, leverages the intrinsic economic value of the region's natural resources, including productive grazing, agricultural and forestry land, extractive and mineral resources, marine and coastal resources, and existing and planned water resources, including watercourses, water bodies and groundwater.
- (5) Natural assets identified by this planning scheme are protected as they underpin current and emerging tourism opportunities and important lifestyle values for residents.

**Not applicable** – The proposal will not have any impacts on the natural resources and economic development within Rockhampton Region.

The performance assessment of the proposal demonstrates that the development will not compromise the *Rockhampton Region Planning Scheme 2015* strategic outcomes.

**Rural Zone**

The subject site is situated within the Rural Zone under the *Rockhampton Region Planning Scheme 2015*. The purpose of the Rural Zone identifies that: -

- (1) The purposes of the rural zone code is to:
  - (a) provide for rural uses including cropping, intensive horticulture, intensive animal industry, animal husbandry, animal keeping and other primary production activities;
  - (b) provide opportunities for non-rural uses that are compatible with agriculture, the environmental features, and the landscape character of the rural area where they do not compromise the long-term use of the land for rural purposes; and
  - (c) protect or manage significant natural resources and processes to maintain the capacity for primary production.
- (2) The local government purpose of the zone code is to:



- 
- (a) ensure that land with productive capacity is maintained for a range of existing and emerging rural uses that are significant to the economy of the planning scheme area;
  - (b) recognise that different types of rural land are suited to specific uses such as animal industries, horticulture, cropping, intensive animal industries, intensive grazing and extractive industries;
  - (c) prevent the establishment of development which may limit the productive capacity of the land;
  - (d) provide for diversification of rural industries where impacts can be managed; and
  - (e) maintain the environmental values of all rural land.
- (3) The purpose of the zone will be achieved through the following outcomes:
- (a) development in the zone accommodates predominantly rural uses;
  - (b) development:
    - (i) does not detract from the scenic landscape features of rural land including the Fitzroy River, floodplains, lagoons, wetlands, salt pans, mountains and ridges and the coastline;
    - (ii) is responsive to the environmental characteristics and constraints of the land, and minimises impacts on natural features such as waterways, wetlands and remnant vegetation;
    - (iii) has legal and practical access to the road hierarchy;
    - (iv) is serviced by infrastructure that is commensurate with the needs of the use; and
    - (v) maximises energy efficiency and water conservation;
  - (c) non-rural uses may be appropriate where they do not detract from the productivity or residential amenity of rural areas and can demonstrate:
    - (i) a direct relationship with the rural use in the immediate locality; or
    - (ii) the potential to make a contribution to primary production or the diversification of rural industries; or
    - (iii) a need to be remote from urban uses as a result of their impacts; or
    - (iv) a need for a larger land area than is generally available in urban areas (for example, development for outdoor sport and recreation or community use);
  - (d) development does not alienate or impact on the productive agricultural capacity of rural areas, in particular on land identified on the agricultural land classification (ALC) overlay maps;
  - (e) all rural land is protected from further fragmentation. A lack of viability for an existing farm or other small holdings does not justify their further subdivision or use for non-rural purposes;
  - (f) animal keeping (being kennels and catteries), intensive animal industries, intensive horticulture, aquaculture and rural industries establish where they:
    - (i) are located on sites that are large enough to accommodate appropriate buffering to sensitive land uses, residential and emerging community zones. Intensive animal industries are preferred in proximity to the lower Fitzroy River, west of Ridgeland;
    - (ii) do not cause adverse impacts on sensitive land uses in relation to traffic, noise and air quality;
    - (iii) minimise water quality impacts;
-

- (iv) protect natural, scenic and environmental values;
- (v) do not diminish the productive capacity of other land nearby;
- (vi) gain access from roads which are constructed to accommodate the traffic generated by the use; and
- (vii) are not located in areas identified on the agricultural land classification (ALC) overlay maps (except for intensive horticulture);
- (g) Rural workers' accommodation is appropriate where:
  - (i) directly associated with the primary rural use undertaken at the site;
  - (ii) compatible with the rural character of the zone;
  - (iii) not compromising the existing or potential future operation of rural uses on adjoining lots; and
  - (iv) not located in areas identified on the agricultural land classification (ALC) overlay maps;
- (h) urban and rural residential development is contained within the designated growth areas and does not expand into the rural zone;
- (i) sensitive land uses are adequately separated from animal keeping (being kennels and catteries), intensive animal industry, aquaculture, rural industry, and industrial zoned areas (including the Gracemere industrial area, Stanwell power station, Bajool explosives reserve and Bouldercombe brickworks);
- (j) renewable energy facilities are located on sites that are large enough to accommodate appropriate buffering from sensitive uses and minimise adverse impacts on the natural environment;**
- (k) extractive industries (including Marmor limeworks) on rural land are protected from development and encroachment by incompatible uses;
- (l) extractive industry minimises environmental and traffic impacts. Once the operation has ceased the site is rehabilitated;
- (m) aquaculture activities may be integrated with horticulture operations, where benefits of diversification are evident and there are no adverse impacts on amenity, water quality and ecological values;
- (n) reconfiguration of a lot only occurs if it results in new rural lots that:
  - (i) are related to the agricultural capability of the land;
  - (ii) are related to maintaining a viable rural business; and
  - (iii) have a minimum area of 100 hectares unless otherwise stated in a precinct; and
- (o) the establishment of two (2) precincts within the zone where particular requirements are identified:
  - (i) Alton Downs precinct; and
  - (ii) Cropping and intensive horticulture precinct.

This application is considered consistent with the purpose of the Rural Zone given that the proposed facility is located on a site that is large enough to accommodate appropriate buffering from sensitive uses and does not pose any adverse impacts on the amenity and character of the surrounding area.

### Rockhampton Regional Planning Scheme Codes

The following codes are applicable to this application: -

- Rural Zone Code;

- Biodiversity Overlay Code; and
- Bushfire Hazard Overlay Code.

An assessment has been made against the requirements of the abovementioned codes and the proposed development generally complies with the relevant Performance outcomes and Acceptable outcomes.

### **INFRASTRUCTURE CHARGES**

The proposal for a Renewable Energy Facility is defined as a Low Impact Rural use in accordance with Adopted Infrastructure Charges Resolution (No. 5) 2015. As per this resolution no charges are applicable to the proposed development.

### **CONSULTATION**

The proposal was the subject of public notification between 23 March 2017 and 13 April 2017, as per the requirements of the *Sustainable Planning Act 2009*, and one (1) properly made submission was received.

The following is a summary of the submission lodged, with Council officer comments:

<b>Issue</b>	<b>Officer's Response</b>
<p><b><u>Landscaping Buffer</u></b></p> <p>The proposal is located close to residential houses and will result in visual pollution, seriously impacting the immediate environment and negatively impact the value of properties.</p>	<p>The proposal complies with Performance Outcome 28 of the Rural Zone Code given that the development has been appropriately buffered, setback and screened to minimise conflicts with sensitive land uses. The applicant has provided a Landscape Concept Plan which shows the location and design of the proposed vegetation buffers. These proposed vegetation buffers are considered acceptable given that they will appropriately screen the proposed development and ensure the character and amenity of the surrounding areas are not impacted.</p> <p>It is noted that in response to the properly made submission, the applicant has agreed to extend the vegetation buffer in the far south-west corner by an additional twenty (20) metres in a north-west direction to address the submitters concern.</p> <p>It is also noted that property values are not a planning ground and cannot be considered in assessing the proposal.</p>

### **REFERRALS**

The application was referred to the Department of Infrastructure, Local Government and Planning and Powerlink due to the site being located within twenty-five (25) metres of a State Controlled Road and within 100 metres of an electrical substation site respectively. The Department of Local Government, Infrastructure and Planning and Powerlink Queensland have both reviewed the application and have not objected to the proposal subject to relevant conditions. A copy of the referral agency conditions have been attached to this report.

### **CONCLUSION**

The proposal for establishing a Renewable Energy Facility within the Rural Zone is considered to be a consistent use and can be supported by the *Rockhampton Region Planning Scheme 2015*.

Therefore, the proposal for a Material Change of Use for Renewable Energy Facility at Cherryfield Road, Gracemere, generally complies with the requirements of the planning scheme and is recommended for approval subject to conditions.

**D/18-2017 - DEVELOPMENT  
APPLICATION FOR A MATERIAL  
CHANGE OF USE FOR RENEWABLE  
ENERGY FACILITY (SOLAR PARK)**

**Locality Plan**

**Meeting Date: 13 June 2017**

**Attachment No: 1**

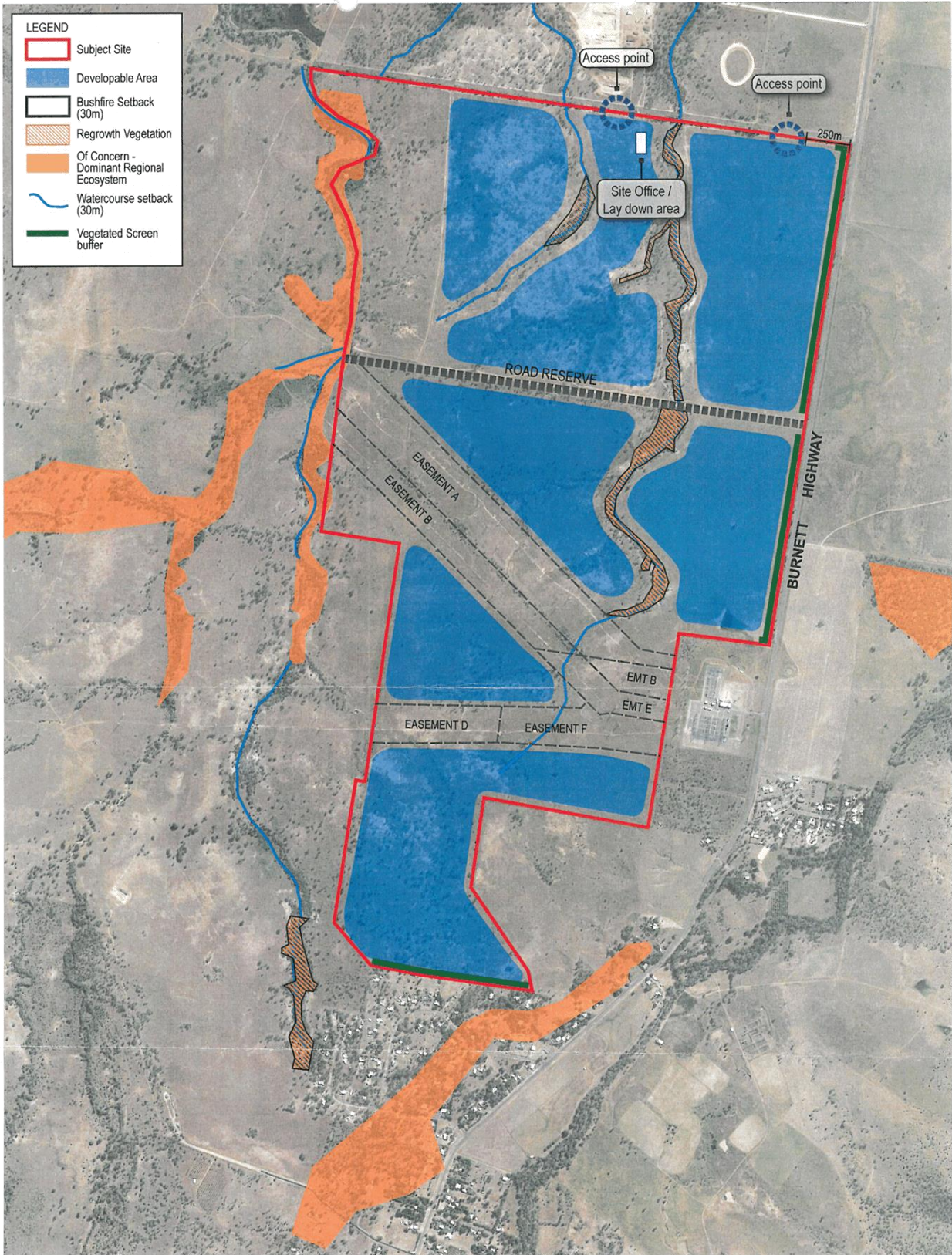


**D/18-2017 - DEVELOPMENT  
APPLICATION FOR A MATERIAL  
CHANGE OF USE FOR RENEWABLE  
ENERGY FACILITY (SOLAR PARK)**

**Development Plan**

**Meeting Date: 13 June 2017**

**Attachment No: 2**



**D/18-2017 - DEVELOPMENT  
APPLICATION FOR A MATERIAL  
CHANGE OF USE FOR RENEWABLE  
ENERGY FACILITY (SOLAR PARK)**

**Landscape Plan**

**Meeting Date: 13 June 2017**

**Attachment No: 3**



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RP617622

AREA NOT PART  
OF APPROVAL

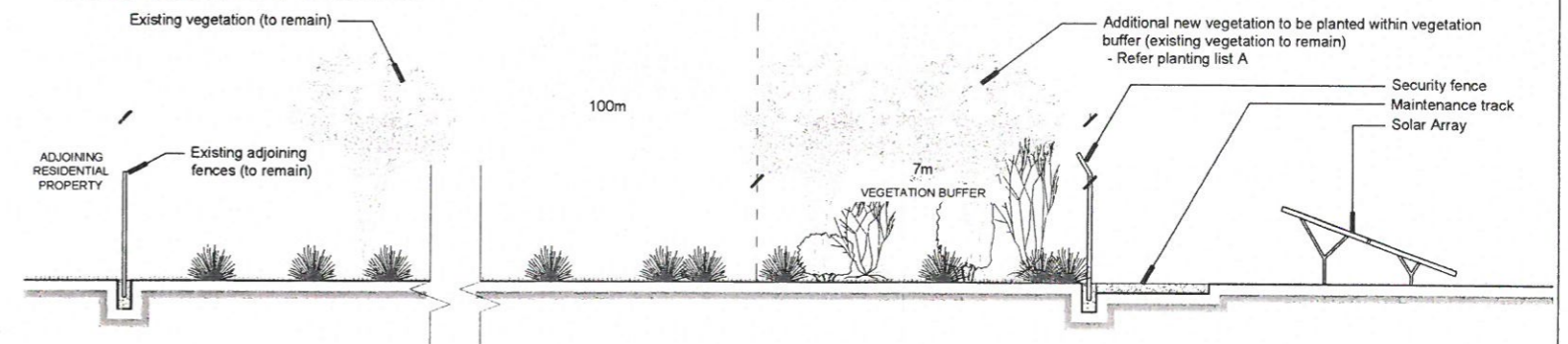
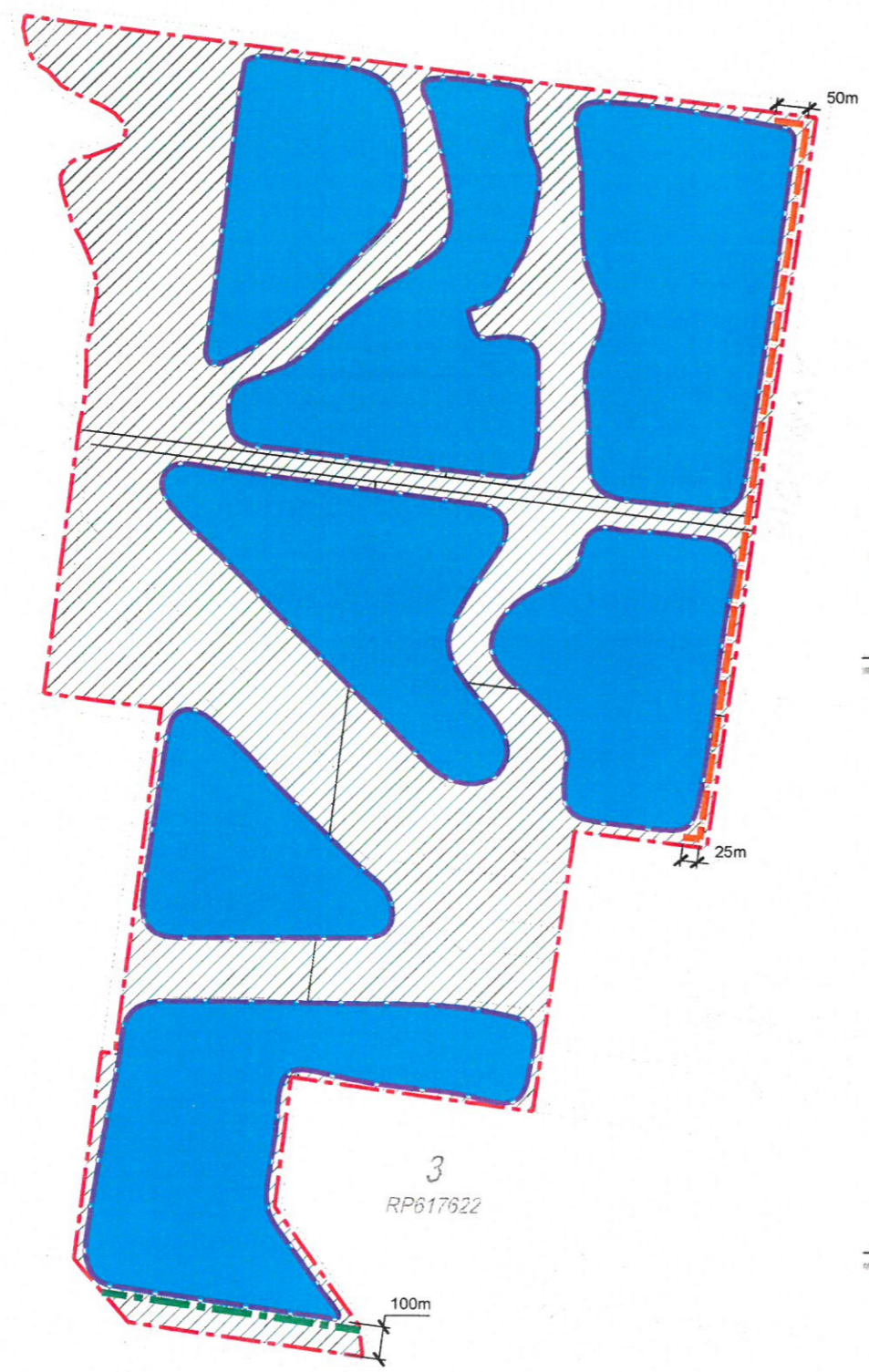
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**Indicative Plant List A - Highway and Residential Interfaces**

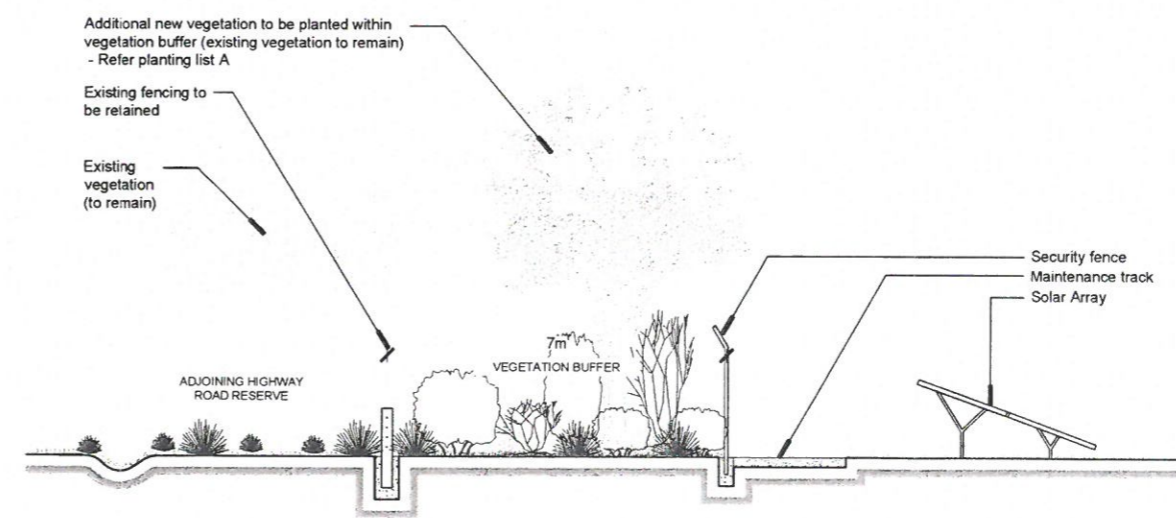
<b>Lower Strata</b>	- up 1m mature height (estimate)
	- Existing herbaceous cover
<b>Mid Strata</b>	- up 5m mature height (estimate)
	<i>Acacia holosericea</i>
	<i>Acacia hornmouldia</i>
	<i>Acacia leptocarpa</i>
	<i>Acacia podalyriformis</i>
	<i>Acacia simii</i>
	<i>Baccharis citriodora</i>
	<i>Callistemon polandii</i>
	(syn <i>Melaleuca polandii</i> )
	<i>Callistemon viminalis</i>
	(syn <i>Melaleuca viminalis</i> )
<b>Upper Strata</b>	- up 25m mature height (estimate)
	<i>Corymbia clarksoniana</i>
	<i>Eucalyptus crebra</i>
	<i>Eucalyptus terekarmis</i>
	<i>Eucalyptus populnea</i>
<b>Target planting density</b>	
Lower Strata	- n/a
Mid strata	1/9m <sup>2</sup>
Upper strata	1/49m <sup>2</sup>
<b>Planting installation size</b>	- 75mm Tube Stock

**NOTE:**  
Planting selection derived from species noted within Plants of Capricornia by Melzer, R. and Plumb, J. (2007). Refer to Plants of Capricornia for adjustments to species selections.

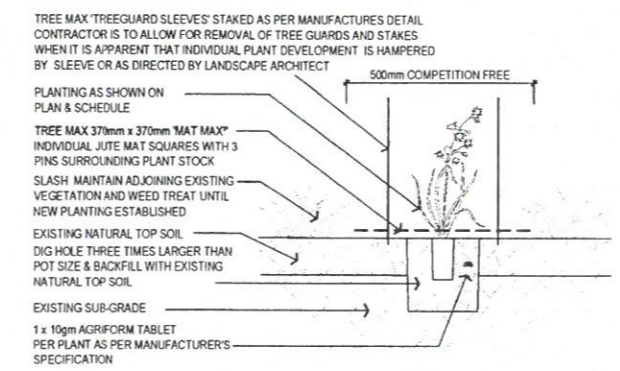
- SUBJECT SITE
- SECURITY FENCE
- EXISTING VEGETATION TO REMAIN
- RESIDENTIAL INTERFACE - REFER TO INDICATIVE SE
- HIGHWAY INTERFACE - REFER TO INDICATIVE SE
- DEVELOPABLE AREA - REFER TO DEVELOPMENT PLAN



2 INDICATIVE SECTION - RESIDENTIAL INTERFACE  
Scale: 1:75



3 INDICATIVE SECTION - HIGHWAY INTERFACE  
Scale: 1:75



3 TYPICAL SPOT REVEGETATION PLANTING  
Scale: 1:10

rev. no	description	date	drawn
B	FOR APPROVAL	17/02/2017	DC
A	FOR REVIEW	14/02/2017	SC

**PLEASE NOTE:**  
Annotated dimensions take precedence over scaled dimensions. Contractors are to verify all dimensions on site before commencing any work or producing shop drawings. These drawings are protected by copyright and may not be copied or reproduced without the written permission of RPS. East Australia Pty Ltd's management. Refer to L0.00 (cover sheet) for RPS East Australia Pty Ltd drawing disclaimer!

**RPS**  
RPS Australia East Pty Ltd  
ACN 140 292 752  
ABN 44 140 292 752  
Suite 18, Central Brunswick  
455 Brunswick Street  
PO Box 237  
Fortitude Valley QLD 4006  
T +61 7 3237 8999  
F +61 7 3237 8933  
W rpsgroup.com.au

client	ECO ENERGY WORLD		
project name	BOULDERCOMBE SOLAR FARM		
project location	BURNETT HIGHWAY, ROCKHAMPTON		
title	LANDSCAPE CONCEPT PLAN		
scale	AS INDICATED @ A1		
drawn	approved	date	
DC	DC	17/02/2017	
project number	northpoint		
134053			
drawing number	rev		
L-00-01	B		

1 Areas subject to approval  
1 SITE PLAN  
Scale: 1:10000

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**11.3 PLANNING SCHEME ALIGNMENT AMENDMENT ADOPTION**

<b>File No:</b>	<b>RRPS-PRO-2017/001-01/03</b>
<b>Attachments:</b>	<b>Nil</b>
<b>Authorising Officer:</b>	<b>Robert Truscott - Coordinator Strategic Planning Scott Waters - General Manager Regional Development and Aviation</b>
<b>Author:</b>	<b>Cameron Wyatt - Senior Strategic Planner</b>

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**SUMMARY**

*The purpose of this report is to adopt an alignment amendment to the Rockhampton Region Planning Scheme, to ensure that the planning scheme aligns with the new Planning Act 2016 which commences 3 July 2017.*

**OFFICER'S RECOMMENDATION**

THAT Council adopt the "Alignment amendment" to the Rockhampton Region Planning Scheme, to commence on 3 July 2017.

THAT Council undertake the statutory requirements in accordance with the Alignment Amendment Rules made by the Planning Minister under section 293 of the Planning Act 2016 to commence the Alignment Amendment.

**BACKGROUND**

Council resolved on 10 January 2017 to prepare an alignment amendment to the Rockhampton Region Planning Scheme in accordance with the alignment amendment rules made by the Planning Minister under section 293 of the Planning Act 2016.

Since that time Council has been progressively developing the alignment amendment, including the necessary changes to Council's online platform and internal systems.

The State has supported local government in preparing alignment amendments by offering to fund consulting work to help prepare draft amendments. As a result Buckley Vann were engaged and fully funded by the State Government to help prepare the draft amendment.

Councillors have previously been provided with a link to the amended planning scheme for their reference.

**DISCUSSION**

Since Council resolved to undertake an alignment amendment, draft changes have been prepared for the Rockhampton Region Planning Scheme, with the support of Buckley Vann Town Planning Consultants. The draft changes were discussed at the Councilor forum held on 2 May 2017, whereby direction was also sought in relation regulating adult stores within the planning scheme.

In summary, the alignment amendment includes the following:

Amendments to reflect new terminology under the Planning Act 2016:

- Amendments to ensure that the strategic framework is reflected within the relevant codes (zone, development and overlay codes) for code assessable Development Applications;
- Editing, removing of duplication, the updating of outdated documents and the like;
- New provisions related to adult stores have been inserted into the centres zones / specialised centre zone as made necessary; and
- Removal of the "Development Application Requirements" planning scheme policy.

The alignment amendment statutory process is relatively straightforward. No State government review is required and Council is not required to undertake public consultation. As a result, the recommendation is to formally adopt the alignment amendment and undertake the gazettal process under the Planning Act 2016.

### **BUDGET IMPLICATIONS**

The State government has funded all the consultancy fees associated with the core drafting steps of an alignment amendment. Council has also been provided with financial assistance in relation to updating Council systems such as the on line planning enquiry system.

### **LEGISLATIVE CONTEXT**

The new Planning Act will commence on 3 July 2017 and the Alignment amendment process allows the opportunity for Council to efficiently update its planning scheme to become compliant with the new act by commencement.

### **CONCLUSION**

With the commencement of the new Planning Act on 3 July 2017, local governments across Queensland are working towards aligning planning instruments to reflect new terminology and decision rules. It is recommended that Council adopt the proposed changes to the Rockhampton Region Planning Scheme, to ensure that the scheme aligns with the new Planning Act 2016.

The commencement of the alignment amendment will then allow Council to focus on major amendments being held over pending the commencement of the new Planning Act.

**11.4 WORKS FOR QUEENSLAND PROJECT STEERING COMMITTEE - 24 MAY 2017****File No:** 12534**Attachments:** 1. Works for Queensland Project Steering Committee Minutes 24 May 2017 (Closed Session)**Authorising Officer:** Peter Kofod - General Manager Regional Services**Author:** Andrew Collins - Special Projects Officer

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**SUMMARY**

*A meeting of the Works for Queensland Project Steering Committee was held on Wednesday 24 May 2017 to discuss current status of the projects.*

**OFFICER'S RECOMMENDATION**

THAT the Works for Queensland Project Steering Committee report be received.

**COMMENTARY**

The Works for Queensland Project Steering Committee met on Wednesday 24 May 2017 to discuss current projects status and timeframes.

The minutes from this meeting are attached to this report as a confidential document.

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**11.5 SMART CITIES AND SUBURBS PROGRAM FUNDING APPLICATION**

**File No:** 12534  
**Attachments:** 1. CBD Smart Parking Layout-Stages 1 and 2  
**Authorising Officer:** Ross Cheesman - Deputy Chief Executive Officer  
**Author:** Penelope-Jane Fry - Grants Officer  
Drew Stevenson - Manager Corporate and Technology Services

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**SUMMARY**

*This report seeks Council's guidance on the location of the second stage of the CBD Parking Sensors and tables a proposed application to the Smart Cities and Suburbs Program.*

**OFFICER'S RECOMMENDATION**

THAT Council endorse the Stage 2 parking sensor layout as presented in the report; and  
THAT Council approve the proposed application to the Smart Cities and Suburbs Program, including the commitment of a cash co-contribution of \$125,000.

**COMMENTARY**

The Smart Cities and Suburbs Program is a \$50 million Federal Government fund that supports projects that apply innovative technology-based solutions to urban challenges.

This funding program closes on the 30<sup>th</sup> of June 2017 and aligns strongly with the Rockhampton Regional Council agenda within The Smart Way Forward.

Rockhampton Regional Council has an opportunity to partner with Database Consultants Australia to submit a project application to this fund. The proposal is incorporate communication and idea-sharing milestones during the installation and hand-over of Stage 2 of the parking sensors in order to find ways to incorporate more efficient and effective administration and compliance for Local Government management of Disability Parking.

The Australian Disability Parking Permit Scheme is currently dependent on an inefficient system of hard-copy application forms and printed permits displayed on the dashboard.

As an Australian first, it is proposed that Rockhampton Regional Council partner with Database Consultants Australia as they develop innovations for digital solutions to link the scheme to existing parking sensor technologies used by Councils. If Rockhampton Regional Council is willing to proceed to develop the funding application, Database Consultants Australia has expressed an interest in providing the in-kind contributions required to cover the costs of their activities to develop the database and software innovation.

**BACKGROUND**

Council initiated the roll-out of parking sensors under Council's Smart Way Forward Strategy using funding from the \$4.04M CBD Smart Technologies project co-funded via the State Government Building Our Regions program.

The on-street parking sensors communicate wirelessly within Council's Wi-Fi network to provide improved enforcement systems, the ability (via a smart device application) to connect drivers with parking information regarding available parking spaces, and provide transport data for better urban management and planning.

The scope of sensor installation currently is limited to 'Stage 1', which is approximately 500 sensors. Stage 2 is the focus of this proposed application. The proposed layout is attached, and the proposed distribution of the 375 parking spaces is as per the tables below:

	<b>Archer to Fitzroy</b>	<b>East St to Victoria Pde</b>	<b>Total</b>
East St	55		<b>55</b>
Fitzroy St		27	<b>27</b>
Royal St		13	<b>13</b>

	<b>Fitzroy to Denham St</b>	<b>Denham to William St</b>	<b>Bolsover to Alma St</b>	<b>Alma to Denison St</b>	<b>Alma to Bolsover St</b>	<b>Total</b>
Alma St	61	79				<b>140</b>
Denham St			45	52		<b>97</b>
William St					43	<b>43</b>

Although this possible distribution was proposed in the report entitled "Smart Parking Solution – Stage 1 Sensor Layout" tabled at the Ordinary Council Meeting on the 21<sup>st</sup> of February, a Council decision has not yet been sought to give direction in regards to the scope or funding for the works. This report aims to seek this direction as well as endorsement for the proposed funding application.

### **PREVIOUS DECISIONS**

On the 21<sup>st</sup> of February 2017, Council resolved to endorse the Stage 1 parking sensor layout as presented in the report entitled "Smart Parking Solution – Stage 1 Sensor Layout".

### **BUDGET IMPLICATIONS**

The application would require the commitment of a cash co-contribution of \$125,000 from the 2017-18 Capital Program.

### **CONCLUSION**

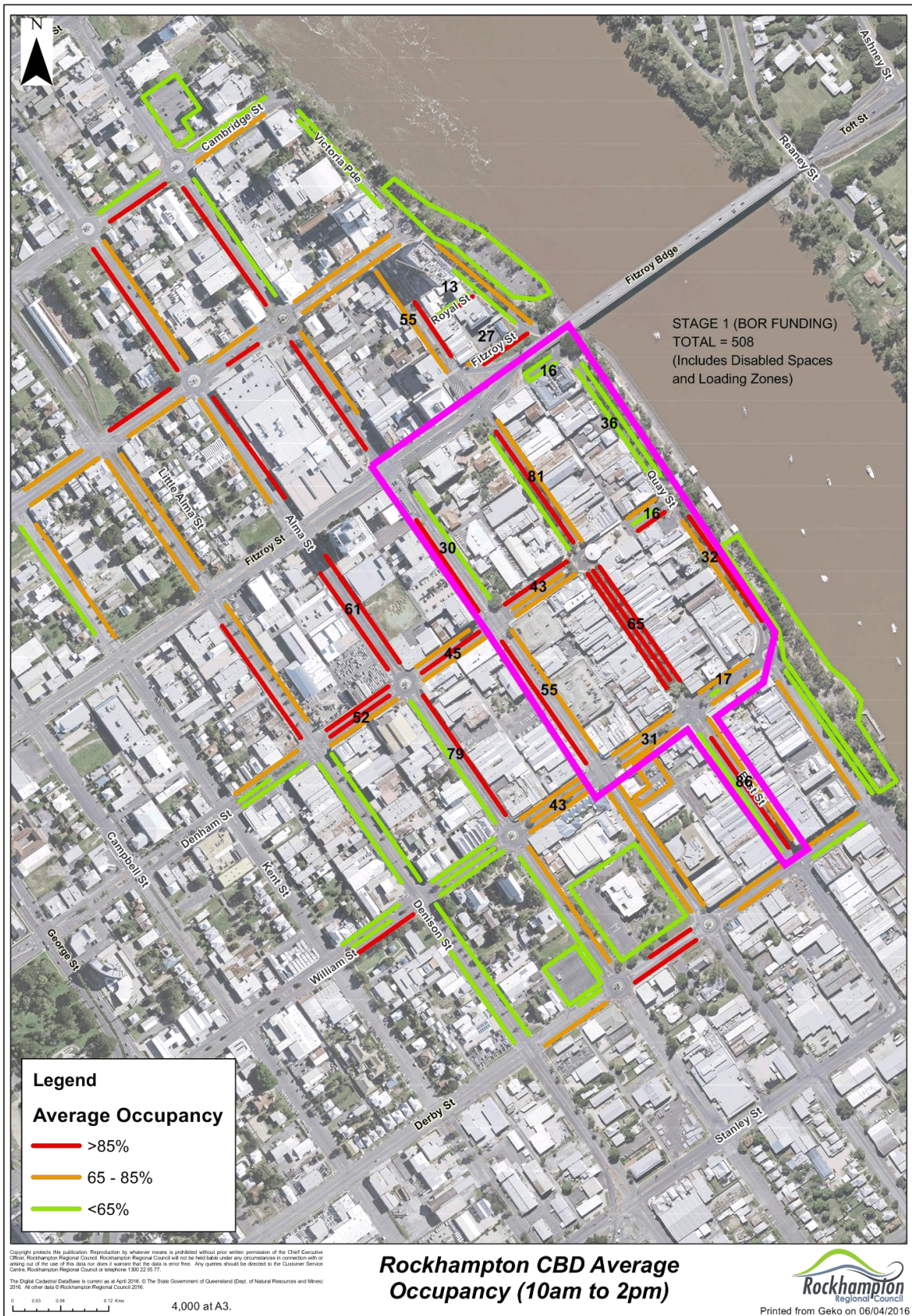
This proposed funding application would help fund the roll-out of Stage 2 of the parking sensors in the CBD and position Rockhampton Regional Council as a leader in innovation for urban transport management in the process.

# **SMART CITIES AND SUBURBS PROGRAM FUNDING APPLICATION**

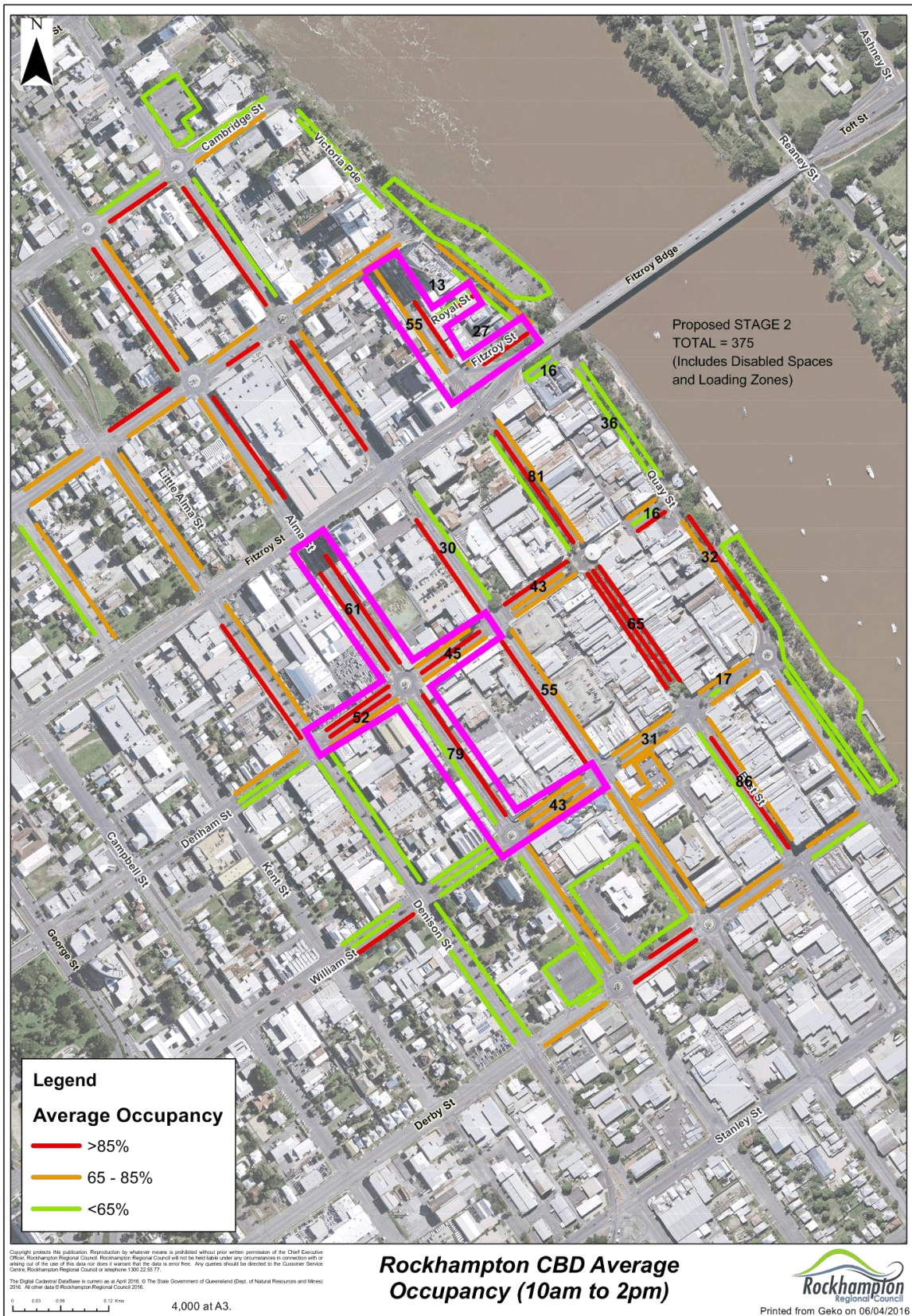
## **CBD Smart Parking Layout Stages 1 and 2**

**Meeting Date: 13 June 2017**

**Attachment No: 1**







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**11.6 AGE-FRIENDLY COMMUNITY GRANTS PROGRAM**

<b>File No:</b>	<b>12534</b>
<b>Attachments:</b>	<b>Nil</b>
<b>Authorising Officer:</b>	<b>Ross Cheesman - Deputy Chief Executive Officer Michael Rowe - General Manager Community Services</b>
<b>Author:</b>	<b>Penelope-Jane Fry - Grants Officer Cheryl Haughton - Manager Communities and Facilities</b>

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**SUMMARY**

*This report tables a proposed application to the Queensland Government for funding from the 'Age-Friendly Community Grants Program'.*

**OFFICER'S RECOMMENDATION**

THAT the Council endorse the proposed funding application to the Queensland Government for funding from the 'Age-Friendly Community Grants Program' for the following project:

- IT and High Tea: Raising Digital Awareness for disadvantaged and housebound Older Adults at the Rockhampton Regional Libraries

**COMMENTARY**

The Queensland Government is offering \$1 million in seed funding for local projects and initiatives to enhance the age-friendliness of communities across Queensland.

The 2017-18 grant round has a specific focus on 'Transport, Outdoor Spaces and Buildings and Housing' domains offering \$25,000 to \$100,000. Applications close 16 June 2017.

A lack of knowledge of and access to new and emerging technologies can compound the isolation experienced by disadvantaged people in our community, especially those of older ages who do not have access to transport to get to the libraries to learn how to use technology. This is the focus of this project, which aligns with The Smart Way Forward agenda.

The name of the project proposed for submission to the fund is:

- IT and High Tea: Raising Digital Awareness for disadvantaged Older Adults at the Rockhampton Regional Libraries

The project is designed to provide interactive IT literacy learning sessions, combined with an opportunity for social interaction, at each of the four library branches once a month for a year for disadvantaged patrons without access to transport to attend other training sessions. This will include 'high tea' style food and drinks plus transport to encourage and enable participation. Eligible patrons for the bus service (Rockhampton, Gracemere) and taxi (Mount Morgan) will be referred by a community agency, Social Worker or Doctor, as per the referral mechanism in place for the library's current home delivery service.

The application will seek \$25,000 in cash from the fund and offer a \$16,356 in-kind co-contribution from Council.

The Manager Communities and Facilities (Cheryl Haughton) and Supervisor Client Services (Ann-Maree Dyer) have developed this project that is proposed by Community Services.

**CONCLUSION**

This project would make a significant difference to disadvantaged patrons in the community, and would provide a tangible improvement to the age-friendliness of the Rockhampton Region.

**11.7 2016-2017 REVISED BUDGET**

<b>File No:</b>	<b>8785</b>
<b>Attachments:</b>	<ol style="list-style-type: none"> <li>1. <b>Financial Statements- 2016/17 March Revised Budget</b></li> <li>2. <b>2016/17 Summary of March Revised Budget</b></li> <li>3. <b>Proposed 2016/17 Revised Capital Expenditure- March</b></li> </ol>
<b>Authorising Officer:</b>	<b>Ross Cheesman - Deputy Chief Executive Officer</b>
<b>Author:</b>	<b>Alicia Cutler - Manager Finance</b>

**SUMMARY**

*Manager Finance presenting a budget revision for the 16/17 Financial year.*

**OFFICER'S RECOMMENDATION**

THAT Council adopt the amendment of the 16/17 Budget in accordance with S.170 of the Local Government Regulation 2012.

**COMMENTARY**

Council amended its 16/17 Budget in January 2017. Since that time, there have been a number of refinements and amendments to the Capital Program as well as a Major flood resulting from Tropical Cyclone Debbie. It is prudent to amend the budget for 16/17 which then provides an updated position for the year which also sets the basis for the 17/18 Budget which will be issued later in June.

**Operational Result**

There have been a number of significant movements to the operational result but the overall result has had very little movement. The reported surplus in the budget amendment in January was \$984,251 which is now revised to a surplus of \$731,595. The changes are outlined as follows:

*Changes that have worsened the result*

- Inclusion of costs associated with TC Debbie

Counter Disaster Costs	\$1,395,543
Emergent Works Costs	\$1,100,000
Additional Costs at Airport for TC Debbie	\$464,146
Total	\$2,959,689

- Loss of Revenue of \$326,524 from closed operations of the Airport during flood event though business continuity insurance will recover most of this in the 2017-18 year. Also cost offsets noted in the next section of the report.
- Waste Fees reduction \$342,987 from reduced activity though has cost offsets noted in the next section of the report.
- Loss of Water Consumption Revenue \$500,000, this represents a drop of 2.84% over total water consumption revenue
- Loss of Trade Waste Revenue \$140,000, an alternative provider has commenced operations with more attractive pricing.
- Increased Chemical Costs at FRW of \$324,000

*Changes that have improved the result*

- Improved internal Plant hire result of \$500,000. As a direct result of the increased Capital program and the utilisation of plant, an improved result is forecast.
- Reduction in Costs (namely within Waste and Airport) \$1,316,424.
- Inclusion of the Advance payment of the Federal Assistance Grant that relates to 2017/2018 financial year \$3,623,000

Importantly, some of these changes (where timing related) have now been incorporated into the 2017/18 Draft Budget.

**Capital Changes**

The overall capital program has increased by \$5.9million expenditure with an increase of revenue of \$7.4million, making the net movement of Capital Funding a decrease of \$1.5 million.

Details of each project and its movements is provided in the attachment. It should be noted that this is one year's capital program in isolation and a five year list will be redistributed with the 17/18 Budget papers.

The notable movements are as follows:

- An increase in the Pound Budget for 16/17 to reflect the purchase of the land in Gracemere (note that the total cost of the project remains unchanged over the two years).
- Inclusion of Works for Queensland Revenue \$5.6 million (60%) of the total Grant as well as some of the project expenditure that is estimated to be spent by 30 June 2017.
- Purchase of Land – Baree and Waterhall Precinct in Mount Morgan \$1,118,394
- Inclusion of Pilbeam Drive Reseal at \$400,000.
- Reduction of Developer Contribution Revenues \$1.8 million
- Inclusion of the Yaamba Rd Main Relocation Project \$2 million (fully funded)

Many of the projects have changed in timing across the two financial years and have been the subject of the 17/18 Draft Budget discussions.

**Loans & Cash**

As indicated above, the net budget funding for Capital has decreased by \$1.5 million. It is recognised though that a substantial portion of the works for Queensland Grant will remain unspent at 30 June 2017.

	Adopted Budget	September Revised (incorporating carried forward projects)	March Revised
Operating Surplus	\$1,049,867	\$984,251	\$731,595
Add Depreciation	\$47,164,385	\$51,329,011	\$51,329,011
Total Operational Funding available for Capital	\$48,214,252	\$52,313,262	\$52,060,606
Net Capital Program	\$54,777,842	\$60,207,797	\$58,694,655
Net Loan funding (new borrowings less repayments)	\$0	\$14,866,844 reduction	\$10,847,736 reduction

Net Movement in Cash/Investments	\$6,563,590 decrease	\$22,761,379 decrease	\$17,481,785
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Compared to the adopted budget, it is proposed to reduce the reliance of loans by \$10,847,736, but draw \$10,918,195 additional from the bank. Not that the additional cash drawings relate to the unspent Capital projects that were incomplete at the end of June 2016.

Overall when compared with Council's adopted position for 2016/2017, cash holdings are expected to be \$23.1M higher by the end of June 2017 and debt is expected to be \$10.8 million less. This has been achieved through the deferral of expectations of Capital projects.

An ambitious capital program over the next two years plans to reduce the cash holding back to a minimum position of \$50 million.

### Sustainability Indicators

The following table shows the sustainability indicators for Council for this budget amendment, compared to previous budget positions of Council.

The forecast period of the current year through to 2026/17 shows on average very little movement. Movements that are shown relate to a larger capital program into the future, which is funded from Cash holdings. Financial Key Performance indicators have been discussed at Council workshops and a full written commentary will be incorporated into the Financial Plan which will be submitted to Council for adoption. The Budget makes up a large component (but not all) of the Financial Plan.

Ratio	Definition	Benchmark	2016/17 Adopted Budget Forecast Period	2016/17 September Revised Budget Forecast Period	2016/17 March Revised Budget Forecast Period
Operating margin	Operating results / operating revenue	Between 0% and 10%	2.5% Average	1.5% Average	1.6% Average
Own source operating revenue	(Net rates, levies and charges + total fees and charges) / total operating revenue	Greater than 60%	86.1% Average	86.2% Average	86.6% Average
EBITDA interest cover	Operating results before interest and depreciation (EBITDA) / interest expense	Greater than 4 times	Average 10.7 times	Average 11.7 times	Average 11.2 times
Total debt service cover	Net operating cash flow + interest expense / interest expense + prior year current interest bearing liabilities	Greater than 2 times	Average 2.9 times	Average 3.0 times	Average 2.9 times
Cash expense cover	Current year's cash and cash equivalents balance / (total recurrent expenses – depreciation and amortisation – finance costs charged by QTC – interest paid on overdraft) *12	Greater than 3 months	Average 4.7 months	Average 5.6 months	Average 4.9 months
Current ratio	Current year's total current assets / current year's total current liabilities (Department of Local Government guidelines are between 1 and 4 times)	Greater than 1 times	Average 1.5 times	Average 1.7 times	Average 1.6 times
Capital expenditure ratio	Annual capital expenditure / annual depreciation	Greater than 1.1 times	Average 1.3 times	Average 1.3 times	Average 1.3 times

### CONCLUSION

The budget has been amended to incorporate major changes that have been experienced in the 2016/17 year, namely the expenses related to Tropical Cyclone Debbie. This 16/17 position has been used as a basis for the 2017/18 budget discussions to date.

# **2016-2017 REVISED BUDGET**

## **Financial Statements 2016/17 March Revised Budget**

**Meeting Date: 13 June 2017**

**Attachment No: 1**

**ROCKHAMPTON REGIONAL COUNCIL  
FINANCIAL STATEMENTS - 2016/17 MARCH REVISED BUDGET**

**Statement of Comprehensive Income**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
<b>Income</b>										
<b>Revenue</b>										
<b>Operating revenue</b>										
Net rates, levies and charges	132,416	138,867	145,806	151,608	156,913	162,403	168,085	173,966	180,053	186,353
Fees and charges	23,480	24,434	25,196	25,983	26,794	27,630	28,493	29,383	30,301	31,247
Rental income	3,019	3,030	3,090	3,152	3,215	3,280	3,345	3,412	3,480	3,550
Interest received	3,018	2,291	1,360	1,233	1,259	1,412	1,365	1,464	1,562	1,593
Sales revenue	6,101	6,860	7,031	7,207	7,387	7,572	7,761	7,955	8,154	8,358
Other income	4,365	4,085	4,166	4,250	4,335	4,421	4,510	4,600	4,692	4,786
Grants, subsidies, contributions and donations	15,739	11,227	11,065	11,287	11,512	11,743	11,978	12,217	12,461	12,711
<b>Total operating revenue</b>	<b>188,139</b>	<b>190,792</b>	<b>197,717</b>	<b>204,720</b>	<b>211,416</b>	<b>218,461</b>	<b>225,537</b>	<b>232,998</b>	<b>240,704</b>	<b>248,597</b>
<b>Capital revenue</b>										
Grants, subsidies, contributions and donations	44,319	30,305	6,527	8,688	7,107	7,285	7,467	7,654	7,845	8,041
<b>Total revenue</b>	<b>232,457</b>	<b>221,097</b>	<b>204,244</b>	<b>213,408</b>	<b>218,523</b>	<b>225,746</b>	<b>233,004</b>	<b>240,652</b>	<b>248,549</b>	<b>256,639</b>
<b>Capital income</b>	-	582	-	-	-	-	-	-	-	-
<b>Total income</b>	<b>232,457</b>	<b>221,679</b>	<b>204,244</b>	<b>213,408</b>	<b>218,523</b>	<b>225,746</b>	<b>233,004</b>	<b>240,652</b>	<b>248,549</b>	<b>256,639</b>
<b>Expenses</b>										
<b>Operating expenses</b>										
Employee benefits	73,759	76,313	78,594	80,944	83,361	85,853	88,418	91,063	93,785	96,589
Materials and services	53,330	53,332	55,849	58,218	60,410	62,539	64,744	67,476	69,388	71,834
Finance costs	8,684	7,973	7,818	7,314	6,800	6,397	5,657	5,357	5,149	4,783
Depreciation and amortisation	51,329	52,869	54,410	56,253	58,114	59,893	61,509	63,243	65,090	66,832
Other expenses	305	306	317	328	340	352	364	377	390	404
<b>Total operating expenses</b>	<b>187,405</b>	<b>190,792</b>	<b>196,988</b>	<b>203,056</b>	<b>209,026</b>	<b>215,033</b>	<b>220,692</b>	<b>227,515</b>	<b>233,803</b>	<b>240,442</b>
<b>Capital expenses</b>	(1,174)	-	-	-	-	-	-	-	-	-
<b>Total expenses</b>	<b>186,231</b>	<b>190,792</b>	<b>196,988</b>	<b>203,056</b>	<b>209,026</b>	<b>215,033</b>	<b>220,692</b>	<b>227,515</b>	<b>233,803</b>	<b>240,442</b>
<b>Net result</b>	<b>46,226</b>	<b>30,887</b>	<b>7,256</b>	<b>10,352</b>	<b>9,497</b>	<b>10,713</b>	<b>12,311</b>	<b>13,137</b>	<b>14,746</b>	<b>16,196</b>
<b>Operating result</b>										
Operating revenue	188,139	190,792	197,717	204,720	211,416	218,461	225,537	232,998	240,704	248,597
Operating expenses	187,405	190,792	196,988	203,056	209,026	215,033	220,692	227,515	233,803	240,442
<b>Operating result</b>	<b>733</b>	<b>0</b>	<b>729</b>	<b>1,664</b>	<b>2,390</b>	<b>3,428</b>	<b>4,844</b>	<b>5,483</b>	<b>6,901</b>	<b>8,155</b>

## Statement of Financial Position

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
<b>Assets</b>										
<b>Current assets</b>										
Cash and cash equivalents	84,492	64,137	49,885	54,801	58,119	60,428	51,843	54,577	54,786	56,474
Trade and other receivables	20,287	20,658	21,519	22,239	23,031	23,786	24,567	25,304	26,207	27,069
Inventories	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151	2,151
Other current assets	2,260	2,260	2,260	2,260	2,260	2,260	2,260	2,260	2,260	2,260
<b>Total current assets</b>	<b>109,190</b>	<b>89,206</b>	<b>75,815</b>	<b>81,451</b>	<b>85,561</b>	<b>88,626</b>	<b>80,820</b>	<b>84,292</b>	<b>85,405</b>	<b>89,004</b>
<b>Non-current assets</b>										
Property, plant & equipment	2,515,274	2,640,075	2,726,656	2,801,271	2,884,556	2,964,199	3,054,373	3,141,248	3,230,765	3,322,328
Other non-current assets	734	734	734	734	734	734	734	734	734	734
<b>Total non-current assets</b>	<b>2,516,008</b>	<b>2,640,809</b>	<b>2,727,390</b>	<b>2,802,005</b>	<b>2,885,290</b>	<b>2,964,933</b>	<b>3,055,107</b>	<b>3,141,982</b>	<b>3,231,499</b>	<b>3,323,062</b>
<b>Total assets</b>	<b>2,625,198</b>	<b>2,730,015</b>	<b>2,803,205</b>	<b>2,883,456</b>	<b>2,970,850</b>	<b>3,053,559</b>	<b>3,135,927</b>	<b>3,226,274</b>	<b>3,316,904</b>	<b>3,412,066</b>
<b>Liabilities</b>										
<b>Current liabilities</b>										
Trade and other payables	19,907	20,200	20,983	21,704	22,512	23,256	24,023	24,848	25,637	26,484
Borrowings	19,348	22,211	24,495	27,188	30,360	29,502	11,181	10,814	11,172	11,561
Provisions	13,365	11,859	11,874	11,890	11,890	11,890	11,890	11,890	11,890	11,890
Other current liabilities	543	543	543	543	543	543	543	543	543	543
<b>Total current liabilities</b>	<b>53,163</b>	<b>54,813</b>	<b>57,896</b>	<b>61,325</b>	<b>65,305</b>	<b>65,190</b>	<b>47,637</b>	<b>48,095</b>	<b>49,242</b>	<b>50,478</b>
<b>Non-current liabilities</b>										
Borrowings	123,832	133,341	129,877	127,675	129,263	125,301	133,650	127,843	116,671	105,110
Provisions	8,478	8,145	7,856	6,952	6,689	7,061	7,443	7,838	8,245	8,665
Other non-current liabilities	2,407	2,407	2,407	2,407	2,407	2,407	2,407	2,407	2,407	2,407
<b>Total non-current liabilities</b>	<b>134,717</b>	<b>143,893</b>	<b>140,140</b>	<b>137,034</b>	<b>138,359</b>	<b>134,768</b>	<b>143,499</b>	<b>138,088</b>	<b>127,323</b>	<b>116,182</b>
<b>Total liabilities</b>	<b>187,880</b>	<b>198,706</b>	<b>198,036</b>	<b>198,359</b>	<b>203,664</b>	<b>199,959</b>	<b>191,137</b>	<b>186,183</b>	<b>176,565</b>	<b>166,660</b>
<b>Net community assets</b>	<b>2,437,317</b>	<b>2,531,309</b>	<b>2,605,168</b>	<b>2,685,098</b>	<b>2,767,186</b>	<b>2,853,601</b>	<b>2,944,791</b>	<b>3,040,091</b>	<b>3,140,339</b>	<b>3,245,406</b>
<b>Community equity</b>										
Asset revaluation surplus	1,054,275	1,117,379	1,183,982	1,253,559	1,326,150	1,401,852	1,480,730	1,562,894	1,648,396	1,737,267
Retained surplus	1,383,043	1,413,930	1,421,186	1,431,538	1,441,036	1,451,749	1,464,060	1,477,197	1,491,943	1,508,139
<b>Total community equity</b>	<b>2,437,317</b>	<b>2,531,309</b>	<b>2,605,168</b>	<b>2,685,098</b>	<b>2,767,186</b>	<b>2,853,601</b>	<b>2,944,791</b>	<b>3,040,091</b>	<b>3,140,339</b>	<b>3,245,406</b>



## Statement of Cash Flows

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
<b>Cash flows from operating activities</b>										
Receipts from customers	158,353	173,381	181,329	188,354	194,673	201,304	208,102	215,196	222,336	229,917
Payments to suppliers and employees	(124,562)	(129,862)	(134,081)	(138,871)	(143,404)	(148,101)	(152,857)	(158,187)	(162,868)	(168,071)
Interest received	3,018	2,291	1,360	1,233	1,259	1,412	1,365	1,464	1,562	1,593
Rental income	2,767	3,029	3,084	3,146	3,207	3,272	3,338	3,406	3,472	3,542
Non-capital grants and contributions	16,134	11,721	11,083	11,266	11,484	11,718	11,952	12,195	12,431	12,683
Borrowing costs	(8,211)	(7,437)	(7,373)	(6,860)	(6,338)	(5,925)	(5,176)	(4,866)	(4,648)	(4,272)
Payment of provision	(2,414)	(2,170)	(615)	(1,240)	(625)	-	-	-	-	-
<b>Net cash inflow from operating activities</b>	<b>45,086</b>	<b>50,953</b>	<b>54,787</b>	<b>57,029</b>	<b>60,257</b>	<b>63,681</b>	<b>66,723</b>	<b>69,207</b>	<b>72,285</b>	<b>75,392</b>
<b>Cash flows from investing activities</b>										
Payments for property, plant and equipment	(100,606)	(115,134)	(74,387)	(61,292)	(69,308)	(64,335)	(73,304)	(68,454)	(69,606)	(71,074)
Proceeds from sale of property, plant and equipment	7	1,150	-	-	500	500	500	500	500	500
Grants, subsidies, contributions and donations	44,319	30,305	6,527	8,688	7,107	7,285	7,467	7,654	7,845	8,041
<b>Net cash inflow from investing activities</b>	<b>(56,280)</b>	<b>(83,679)</b>	<b>(67,860)</b>	<b>(52,604)</b>	<b>(61,700)</b>	<b>(56,550)</b>	<b>(65,337)</b>	<b>(60,300)</b>	<b>(61,261)</b>	<b>(62,533)</b>
<b>Cash flows from financing activities</b>										
Proceeds from borrowings	7,042	31,671	21,000	24,947	31,900	25,500	19,500	5,000	-	-
Repayment of borrowings	(17,893)	(19,299)	(22,179)	(24,457)	(27,139)	(30,321)	(29,472)	(11,173)	(10,814)	(11,172)
<b>Net cash inflow from financing activities</b>	<b>(10,852)</b>	<b>12,371</b>	<b>(1,179)</b>	<b>490</b>	<b>4,761</b>	<b>(4,821)</b>	<b>(9,972)</b>	<b>(6,173)</b>	<b>(10,814)</b>	<b>(11,172)</b>
<b>Total cash flows</b>										
<b>Net increase in cash and cash equivalent held</b>	<b>(22,046)</b>	<b>(20,355)</b>	<b>(14,252)</b>	<b>4,916</b>	<b>3,318</b>	<b>2,310</b>	<b>(8,586)</b>	<b>2,734</b>	<b>209</b>	<b>1,688</b>
<b>Opening cash and cash equivalents</b>	<b>106,538</b>	<b>84,492</b>	<b>64,137</b>	<b>49,885</b>	<b>54,801</b>	<b>58,119</b>	<b>60,428</b>	<b>51,843</b>	<b>54,577</b>	<b>54,786</b>
<b>Closing cash and cash equivalents</b>	<b>84,492</b>	<b>64,137</b>	<b>49,885</b>	<b>54,801</b>	<b>58,119</b>	<b>60,428</b>	<b>51,843</b>	<b>54,577</b>	<b>54,786</b>	<b>56,474</b>

## Statement of Changes in Equity

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
<b>Asset revaluation surplus</b>										
Opening balance	995,009	1,054,275	1,117,379	1,183,982	1,253,559	1,326,150	1,401,852	1,480,730	1,562,894	1,648,396
Increase in asset revaluation surplus	59,266	63,105	66,603	69,577	72,591	75,702	78,879	82,164	85,502	88,871
Closing balance	1,054,275	1,117,379	1,183,982	1,253,559	1,326,150	1,401,852	1,480,730	1,562,894	1,648,396	1,737,267
<b>Retained surplus</b>										
Opening balance	1,336,817	1,383,043	1,413,930	1,421,186	1,431,538	1,441,036	1,451,749	1,464,060	1,477,197	1,491,943
Net result	46,226	30,887	7,256	10,352	9,497	10,713	12,311	13,137	14,746	16,196
Closing balance	1,383,043	1,413,930	1,421,186	1,431,538	1,441,036	1,451,749	1,464,060	1,477,197	1,491,943	1,508,139
<b>Total</b>										
Opening balance	2,331,826	2,437,317	2,531,309	2,605,168	2,685,098	2,767,186	2,853,601	2,944,791	3,040,091	3,140,339
Net result	46,226	30,887	7,256	10,352	9,497	10,713	12,311	13,137	14,746	16,196
Increase in asset revaluation surplus	59,266	63,105	66,603	69,577	72,591	75,702	78,879	82,164	85,502	88,871
Closing balance	2,437,317	2,531,309	2,605,168	2,685,098	2,767,186	2,853,601	2,944,791	3,040,091	3,140,339	3,245,406

## Measures of Financial Sustainability & Required Disclosure

	Forecast									
	30/06/2017	30/06/2018	30/06/2019	30/06/2020	30/06/2021	30/06/2022	30/06/2023	30/06/2024	30/06/2025	30/06/2026
<b>1 Operating Surplus Ratio - Target Benchmark between 0% and 10%</b>										
(Net Operating Surplus / Total Operating Revenue) (%)	0.4%	0.0%	0.4%	0.8%	1.1%	1.6%	2.1%	2.4%	2.9%	3.3%
<b>2 Net Financial Asset / Liability Ratio - Target Benchmark not greater than 60%</b>										
((Total Liabilities - Current Assets) / Total Operating Revenue) (%)	41.8%	57.4%	61.8%	57.1%	55.9%	51.0%	48.9%	43.7%	37.9%	31.2%
<b>3 Asset Sustainability Ratio - Target Benchmark greater than 90%</b>										
(Capital Expenditure on the Replacement of Assets (renewals) / Depreciation Expense) (%)	99.6%	102.2%	89.6%	70.0%	77.1%	69.7%	81.4%	82.3%	80.7%	81.4%
<b>4 Interest Cover Ratio - Target benchmark between 0% and 5%</b>										
(Net Interest Expense / Total Operating Revenue) (%)	2.8%	2.7%	3.0%	2.7%	2.4%	2.1%	1.7%	1.5%	1.3%	1.1%
<b>5 Debt Service Cover Ratio - Target benchmark greater than 2 times</b>										
((Net Operating Cash Flows + Interest Expense) / (Interest Expense + Prior Year Current Interest Bearing Liabilities))	2.3	2.3	2.1	2.1	2.0	1.9	2.1	4.6	5.0	5.1

# **2016-2017 REVISED BUDGET**

## **2016/17 Summary of March Revised Budget**

**Meeting Date: 13 June 2017**

**Attachment No: 2**

Rockhampton Regional Council

2016/2017 One Page Summary for  
March Revised Budget

	Total 16/17 Adopted Budget	Total 16/17 September Revised Budget	Total 16/17 March Revised Budget	Resourcing March Revised Budget	Office of CEO March Revised Budget	Community Services March Revised Budget	Corporate Services March Revised Budget	Regional Development & Aviation March Revised Budget	Regional Services March Revised Budget	Airport March Revised Budget	Other Regional Development & Aviation March Revised Budget	Fitzroy River Water March Revised Budget	Waste and Recycling Services March Revised Budget	Other Regional Services March Revised Budget
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>OPERATIONS</b>														
<b>Operating Revenue</b>														
Rates and Utility Charges	(145,828,839)	(145,711,094)	(145,211,094)	(70,891,552)	0	0	0	0	(74,319,542)	0	0	(59,643,217)	(14,676,325)	0
Less Rebates and Discounts	12,770,134	12,795,250	12,795,250	6,944,379	0	0	0	0	5,850,871	0	0	4,355,458	1,495,413	0
Fees and Charges	(25,644,218)	(24,245,341)	(23,480,063)	0	0	(6,900,872)	(231,000)	(11,165,955)	(5,182,236)	(11,059,055)	(106,900)	(1,275,500)	(3,882,736)	(24,000)
Interest Received	(3,018,000)	(3,018,000)	(3,018,000)	(2,723,000)	0	0	0	(55,000)	(240,000)	(55,000)	0	(240,000)	0	0
Grants Subsidies and Contributions	(10,559,423)	(12,873,562)	(15,738,799)	(10,869,482)	0	(4,415,266)	(325,951)	(40,000)	(88,100)	0	(40,000)	0	(40,800)	(47,300)
Other Revenue	(7,848,553)	(7,428,302)	(7,384,068)	(10,300)	(25,900)	(1,857,173)	(982,398)	(4,090,591)	(417,705)	(4,025,591)	(65,000)	(244,953)	(50,798)	(121,954)
Sales Contract and Recoverable Works	(6,387,977)	(6,101,325)	(6,101,325)	0	0	0	0	0	(6,101,325)	0	0	(4,096,200)	0	(2,005,125)
<b>Total Operating Revenue</b>	<b>(186,516,876)</b>	<b>(186,582,374)</b>	<b>(188,138,099)</b>	<b>(77,549,955)</b>	<b>(25,900)</b>	<b>(13,173,311)</b>	<b>(1,539,349)</b>	<b>(15,351,546)</b>	<b>(80,498,037)</b>	<b>(15,139,646)</b>	<b>(211,900)</b>	<b>(61,144,412)</b>	<b>(17,155,246)</b>	<b>(2,198,379)</b>
<b>Operating Expense</b>														
Finance Costs	8,684,407	8,684,407	8,684,407	4,913,649	0	12,000	400,000	0	3,358,758	0	0	2,504,912	853,846	0
Depreciation	47,164,385	51,329,011	51,329,011	0	3,465	8,143,883	5,100,922	2,861,641	35,219,101	2,861,641	0	13,302,312	1,020,426	20,896,363
Employee Costs	76,845,984	73,633,384	73,758,605	20,065	2,918,485	26,370,022	18,142,944	5,162,093	21,144,996	2,598,959	2,563,134	7,062,185	3,409,659	10,673,153
Materials and Services	60,506,861	59,305,240	61,908,535	114,000	599,942	18,892,255	12,799,317	8,276,084	21,226,937	5,523,404	2,752,680	7,357,594	6,244,260	7,625,083
Internal Transfers	(4,675,454)	(4,614,745)	(5,534,882)	0	170,000	3,421,133	(16,889,626)	300,231	7,463,379	283,861	16,370	974,481	2,592,295	3,896,603
Code of Competitive Conduct Adjustments	0	0	0	(23,019,367)	0	(308,811)	0	2,757,976	20,570,201	2,757,976	0	21,069,706	(499,505)	0
Corporate Overheads	(3,059,173)	(2,739,173)	(2,739,173)	(6,453,998)	0	51,171	0	1,113,805	2,549,849	1,113,805	0	4,758,467	1,133,650	(3,342,268)
<b>Total Operating Expense</b>	<b>185,467,009</b>	<b>185,598,124</b>	<b>187,406,504</b>	<b>(24,425,651)</b>	<b>3,691,892</b>	<b>56,581,654</b>	<b>19,553,557</b>	<b>20,471,830</b>	<b>111,533,221</b>	<b>15,139,646</b>	<b>5,332,184</b>	<b>57,029,656</b>	<b>14,754,630</b>	<b>39,748,934</b>
<b>Net Operating (Profit)/Deficit</b>	<b>(1,049,867)</b>	<b>(984,251)</b>	<b>(731,595)</b>	<b>(101,975,606)</b>	<b>3,665,992</b>	<b>43,408,342</b>	<b>18,014,208</b>	<b>5,120,285</b>	<b>31,035,184</b>	<b>0</b>	<b>5,120,284</b>	<b>(4,114,756)</b>	<b>(2,400,616)</b>	<b>37,550,555</b>
<b>CAPITAL</b>														
<b>Capital Funding</b>														
Existing or Operational Funds (Used) / Banked	(7,613,457)	(984,251)	4,548,000	(5,122,255)	(35,910)	5,767,793	(506,537)	2,719,347	1,725,563	2,719,347	0	(1,775,474)	(2,400,616)	5,901,653
Capital Funding Carried Forward	0	(22,761,380)	(22,761,380)	(230,900)	(121,250)	(7,815,983)	(2,877,079)	(1,680,559)	(10,035,609)	(1,680,559)	0	(3,210,733)	(570,966)	(6,253,910)
Grants, Subsidies and Sales/Disposals	(30,026,787)	(35,465,773)	(42,217,278)	0	0	(5,095,674)	(866,818)	0	(36,254,786)	0	0	(3,088,831)	0	(33,165,955)
Developer Contributions	(3,925,700)	(1,446,024)	(2,108,054)	0	0	(4,654)	0	0	(2,103,400)	0	0	(1,550,200)	0	(553,200)
Depreciation	(47,164,385)	(51,329,011)	(51,329,011)	0	(3,465)	(8,143,883)	(5,100,922)	(2,861,641)	(35,219,101)	(2,861,641)	0	(13,302,312)	(1,020,426)	(20,896,363)
New Loans 2016-2017	(17,832,151)	(2,965,307)	(7,041,394)	(5,321,292)	0	0	0	0	(1,720,102)	0	0	0	(1,720,102)	0
<b>Total Capital Funding</b>	<b>(106,562,480)</b>	<b>(114,951,746)</b>	<b>(120,909,117)</b>	<b>(10,674,447)</b>	<b>(160,625)</b>	<b>(15,292,401)</b>	<b>(9,351,356)</b>	<b>(1,822,853)</b>	<b>(83,607,435)</b>	<b>(1,822,853)</b>	<b>0</b>	<b>(22,927,550)</b>	<b>(5,712,110)</b>	<b>(54,967,775)</b>
<b>Capital Expenditure</b>														
Capital Expenditure	88,730,329	97,119,595	103,019,987	265,116	160,625	15,292,401	9,351,356	1,822,853	76,127,636	1,822,853	0	17,296,761	3,863,100	54,967,775
Less Value of Land Sold	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Debt Redemption	17,832,151	17,832,151	17,889,130	10,409,331	0	0	0	0	7,479,799	0	0	5,630,789	1,849,010	0
<b>Total Capital Expenditure</b>	<b>106,562,480</b>	<b>114,951,746</b>	<b>120,909,117</b>	<b>10,674,447</b>	<b>160,625</b>	<b>15,292,401</b>	<b>9,351,356</b>	<b>1,822,853</b>	<b>83,607,435</b>	<b>1,822,853</b>	<b>0</b>	<b>22,927,550</b>	<b>5,712,110</b>	<b>54,967,775</b>
<b>Net Decrease/(Increase) of Accumulated Budget Funding</b>	<b>6,563,590</b>	<b>0</b>	<b>(5,279,595)</b>	<b>(96,853,351)</b>	<b>3,701,902</b>	<b>37,640,549</b>	<b>18,520,745</b>	<b>2,400,938</b>	<b>29,309,621</b>	<b>(2,719,346)</b>	<b>5,120,284</b>	<b>(2,339,281)</b>	<b>0</b>	<b>31,648,902</b>
<b>DEBT</b>														
Opening Balance (1/7/16)	153,480,285	154,032,120	154,032,120	90,903,729	0	0	0	0	63,128,391	0	0	48,274,025	14,854,366	0
New Loans	17,832,151	2,965,307	7,041,394	5,321,292	0	0	0	0	1,720,102	0	0	0	1,720,102	0
Payments	(17,832,151)	(17,832,151)	(17,889,130)	(10,409,331)	0	0	0	0	(7,479,799)	0	0	(5,630,789)	(1,849,010)	0
<b>Closing Balance</b>	<b>153,480,285</b>	<b>139,165,276</b>	<b>143,184,384</b>	<b>85,815,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,368,694</b>	<b>0</b>	<b>0</b>	<b>42,643,236</b>	<b>14,725,458</b>	<b>0</b>

## **2016-2017 REVISED BUDGET**

### **Proposed 2016/17 Revised Capital Expenditure - March**

**Meeting Date: 13 June 2017**

**Attachment No: 3**

**PROPOSED - 2016/17 REVISED BUDGET CAPITAL EXPENDITURE - MARCH - SUMMARY BY ASSET MANAGEMENT PLAN**

Line #	Revenue / Expense	Asset Management Plan	Adopted Budget	Carry Over Revised Budget	Current Year Revised September Budget	Current Year March Revised Budget	Mvt March & Sept Revised Bgts	% Mvt Mar & Sept Revised
1	Expenses	Airport	714,000	2,002,137	1,424,469	1,439,469	15,000	1.1%
2	Expenses	Bridges	512,000	512,000	443,500	543,500	100,000	22.5%
3	Expenses	Community and Culture	100,400	98,350	109,059	109,059	0	0.0%
4	Expenses	Facilities	3,330,900	3,786,792	3,380,609	3,608,859	228,250	6.8%
5	Expenses	Fleet and Plant	4,741,000	6,055,000	4,806,200	4,852,200	46,000	1.0%
6	Expenses	Footpath	1,794,000	2,326,000	1,375,069	1,768,069	393,000	28.6%
7	Expenses	Information Technology	735,800	1,669,343	1,388,436	1,458,436	70,000	5.0%
8	Expenses	Land	343,400	1,244,764	640,300	1,633,694	993,394	155.1%
9	Expenses	Major Project	26,129,500	32,537,478	23,143,749	26,824,254	3,680,506	15.9%
10	Expenses	Parks and Recreation	2,518,494	4,316,852	4,252,364	4,343,564	91,200	2.1%
11	Expenses	Plant and Equipment	818,400	1,272,095	1,067,400	823,418	-243,982	-22.9%
12	Expenses	Sewerage Services	7,059,580	8,587,218	7,366,903	7,341,903	-25,000	-0.3%
13	Expenses	Stormwater	3,842,684	5,791,964	5,578,180	5,978,180	400,000	7.2%
14	Expenses	Transport	26,815,371	29,573,703	32,214,475	32,371,199	156,724	0.5%
15	Expenses	Waste and Recycling	878,300	1,238,726	1,081,571	1,471,600	390,029	36.1%
16	Expenses	Water Supply	7,296,500	9,110,195	7,782,966	7,682,966	-100,000	-1.3%
17	Expenses	Whole of Council	1,100,000	1,631,918	1,064,347	769,618	-294,729	-27.7%
18	<b>Expenses Total</b>		<b>88,730,329</b>	<b>111,754,535</b>	<b>97,119,595</b>	<b>103,019,987</b>	<b>5,900,392</b>	<b>6.1%</b>
19	Revenue	Bridges	-230,000	-230,000	-230,000	-180,000	50,000	-21.7%
20	Revenue	Community and Culture	0	0	-5,942	-5,942	0	0.0%
21	Revenue	Facilities	0	0	0	-564,163	-564,163	0.0%
22	Revenue	Footpath	-162,500	-162,500	-223,000	-223,000	0	0.0%
23	Revenue	Land	0	0	-6,818	-6,818	0	0.0%
24	Revenue	Major Project	-12,089,500	-12,077,227	-12,018,895	-19,481,032	-7,462,137	62.1%
25	Revenue	Parks and Recreation	-655,732	-655,732	-338,086	-624,786	-286,700	84.8%
26	Revenue	Sewerage Services	-2,326,046	-2,526,046	-1,610,959	-1,646,345	-35,386	2.2%
27	Revenue	Stormwater	-975,638	-975,638	-1,175,638	-1,103,028	72,610	-6.2%
28	Revenue	Transport	-15,837,896	-15,872,995	-20,383,218	-19,497,532	885,686	-4.3%
29	Revenue	Water Supply	-1,110,100	-1,070,100	-919,241	-992,686	-73,445	8.0%
30	Revenue	Whole of Council	-565,075	-565,075	0	0	0	0.0%
31	<b>Revenue Total</b>		<b>-33,952,487</b>	<b>-34,135,313</b>	<b>-36,911,798</b>	<b>-44,325,332</b>	<b>-7,413,534</b>	<b>20.1%</b>
	<b>Grand Total</b>		<b>54,777,842</b>	<b>77,619,222</b>	<b>60,207,797</b>	<b>58,694,655</b>	<b>-1,513,142</b>	<b>-2.5%</b>

Proposed March Revised Capital Budget - Summary

PROPOSED 2016/17 REVISED BUDGET CAPITAL EXPENDITURE - MARCH

<b>Grand Totals - Net Expenses</b>	<b>54,777,842</b>	<b>77,619,222</b>	<b>60,207,797</b>	<b>58,694,655</b>	<b>- 1,513,142</b>	<b>-3%</b>
<b>Total Expenses</b>	<b>88,730,329</b>	<b>111,754,535</b>	<b>97,119,595</b>	<b>103,019,987</b>	<b>5,900,392</b>	<b>6%</b>
<b>Total Revenue</b>	<b>- 33,952,487</b>	<b>- 34,135,313</b>	<b>- 36,911,798</b>	<b>- 44,325,332</b>	<b>- 7,413,534</b>	<b>20%</b>

Line #	Revenue / Expense	Cost Centre Description	Capital Project #	Description	Adopted Budget	Carry Over Revised Budget	Current Year Revised September Budget	Current Year March Revised Budget	Mvt March & Sept Revised Bgts	% Mvt Mar & Sept Revised
1	Expenses	CP450 - FACILITIES MANAGEMENT	1064969	[R] Borough Chambers-Heritage Listed Building ID -601370	45,900	45,900	45,900	45,900	0	0.0%
2	Expenses	CP450 - FACILITIES MANAGEMENT	1064970	[R] Botanic Garden Amenity-Sewer refurb	25,500	25,500	25,500	25,500	0	0.0%
3	Expenses	CP450 - FACILITIES MANAGEMENT	1064971	[R] Kershaw Gardens Igloo Nursery	300,000	305,000	255,000	255,000	0	0.0%
4	Expenses	CP450 - FACILITIES MANAGEMENT	1064972	[R] Mt Morgan Basketball Court	25,500	25,442	20,000	20,000	0	0.0%
5	Expenses	CP450 - FACILITIES MANAGEMENT	1064973	[R] Showgrounds Hideaway Bar Toilets-Variou Works	30,600	30,542	26,000	26,000	0	0.0%
6	Expenses	CP450 - FACILITIES MANAGEMENT	1064974	[S] Botanic Gardens Admin-New Kitchen and Storage Cupboards	11,500	11,471	12,315	12,315	0	0.0%
7	Expenses	CP450 - FACILITIES MANAGEMENT	1064975	[R] DF Dooley St Depot-Grace Brothers shed	47,000	47,000	46,812	46,812	0	0.0%
8	Expenses	CP450 - FACILITIES MANAGEMENT	0943081	[N] Mt Morgan Library - Structural Upgrades	0	0	3,380	3,380	0	0.0%
9	Expenses	CP450 - FACILITIES MANAGEMENT	0976039	[R] Rton Showgrounds Robert Schwarten Pavilion Down Pipes modernisation	20,400	20,400	20,400	20,400	0	0.0%
10	Expenses	CP450 - FACILITIES MANAGEMENT	0976085	[R] Rton Showgrounds Switchboard enclosure modernisation	40,000	55,000	55,000	55,000	0	0.0%
11	Expenses	CP450 - FACILITIES MANAGEMENT	0987995	[R] Mt. Morgan Welfare House refurbishment W4Q	0	0	0	153,000	153,000	0.0%
12	Expenses	CP450 - FACILITIES MANAGEMENT	1047080	[R] Rockhampton Memorial Gardens - replacement of failed septic sysytem	23,500	23,471	26,686	26,686	0	0.0%
13	Expenses	CP450 - FACILITIES MANAGEMENT	1047090	[R] TCM Mount Morgan Wadiing Pool-Boyd Park damaged shade structure and sail	0	0	123	123	0	0.0%
14	Expenses	CP450 - FACILITIES MANAGEMENT	1047091	[R] TCM Sign Shed Mt Morgan Works Depot Mt Morgan - structurally condemned	0	10,000	0	0	0	0.0%
15	Expenses	CP450 - FACILITIES MANAGEMENT	1047094	[R] TCM Slab Hut Kershaw Gardens-tree fallen on structure	0	20,000	0	0	0	0.0%
16	Expenses	CP450 - FACILITIES MANAGEMENT	1061608	[N] Gracemere Pound Facility Construction	800,000	1,215,647	607,073	1,892,927	1,285,854	211.8%
17	Expenses	CP450 - FACILITIES MANAGEMENT	1064838	Replace light fittings Exhibition Building - safety risk overheating switchboard	0	29,000	0	0	0	0.0%
18	Expenses	CP450 - FACILITIES MANAGEMENT	1064839	Replace failed lighting at Robert Schwarten Pavilion	0	24,340	0	0	0	0.0%
19	Expenses	CP450 - FACILITIES MANAGEMENT	1064976	[U] Kershaw gardens-Concrete to Greenhouse	16,000	16,000	16,000	16,000	0	0.0%
20	Expenses	CP450 - FACILITIES MANAGEMENT	1064977	[R] DF Mt Morgan School of Arts internal renewal	100,000	100,000	100,000	100,000	0	0.0%
21	Expenses	CP450 - FACILITIES MANAGEMENT	1064978	[R] TCM Grandstand & Changeroom Rockhampton Cricket Ground Callers Box and other damages	53,000	53,000	0	0	0	0.0%
22	Expenses	CP450 - FACILITIES MANAGEMENT	1064979	[R] DF Bond store-Facade refurbishment	324,200	324,200	395,000	395,000	0	0.0%
23	Expenses	CP450 - FACILITIES MANAGEMENT	1064980	[R] DF City Hall Lift Upgrade	47,000	47,000	47,000	47,000	0	0.0%
24	Expenses	CP450 - FACILITIES MANAGEMENT	1064981	[R] DF Customs House Amenities -Roofing & Improvements	55,000	55,000	55,000	55,000	0	0.0%
25	Expenses	CP450 - FACILITIES MANAGEMENT	1064982	[R] DF Customs House - External Repaint to all previously painted surfaces	35,000	35,000	35,000	35,000	0	0.0%
26	Expenses	CP450 - FACILITIES MANAGEMENT	1064983	[R] DF Customs House Stables Reroof	16,500	16,500	16,500	16,500	0	0.0%
27	Expenses	CP450 - FACILITIES MANAGEMENT	1064984	[R] DF Dooley Street-Admin lift upgrade	47,000	47,000	47,000	47,000	0	0.0%
28	Expenses	CP450 - FACILITIES MANAGEMENT	1064985	[R] DF Gmere Admin-Aircon replacement	125,000	124,971	124,971	124,971	0	0.0%
29	Expenses	CP450 - FACILITIES MANAGEMENT	1064986	[R] DF Gmere Admin Buildg-Replace Carpet	57,000	57,000	0	57,000	57,000	0.0%
30	Expenses	CP450 - FACILITIES MANAGEMENT	1064987	[R] DF Gmere Community Hall-Reseal timber floor	16,500	16,471	13,813	13,813	0	0.0%
31	Expenses	CP450 - FACILITIES MANAGEMENT	1064988	[R] Heritage Village Shearing shed - Fans Install	42,000	41,942	27,000	27,000	0	0.0%
32	Expenses	CP450 - FACILITIES MANAGEMENT	1064989	[U] Heritage Village Wool Shed -Stormwater issues	46,000	45,942	35,000	35,000	0	0.0%
33	Expenses	CP450 - FACILITIES MANAGEMENT	1064990	[R] DF Mt Morgan SwimPool GrandstandEast	42,000	42,000	55,000	55,000	0	0.0%
34	Expenses	CP450 - FACILITIES MANAGEMENT	1064991	[R] DF Newman Oval-Mt Morgan-Amenities and Changerooms	30,000	29,942	29,436	29,436	0	0.0%
35	Expenses	CP450 - FACILITIES MANAGEMENT	1064992	[U] Pilbeam Theatre-Control changes AirCon control loop andchiller staging	16,000	15,914	12,000	12,000	0	0.0%
36	Expenses	CP450 - FACILITIES MANAGEMENT	1064993	[R] Rton Regional Library-Roof	35,000	35,000	35,000	35,000	0	0.0%
37	Expenses	CP450 - FACILITIES MANAGEMENT	1064994	[R] Rton Regional Library-Plant room	20,000	19,971	42,000	42,000	0	0.0%
38	Expenses	CP450 - FACILITIES MANAGEMENT	1064995	[R] DF Robert Archer Grandstand-Works	255,000	254,942	140,940	140,940	0	0.0%
39	Expenses	CP450 - FACILITIES MANAGEMENT	1064996	[R] DF Robert Archer Pavilion-Grandstand-Drainage Upgrade	14,000	14,000	20,000	20,000	0	0.0%
40	Expenses	CP450 - FACILITIES MANAGEMENT	1064997	[R] DF City Hall Aircon-Records Area	70,000	69,971	49,000	49,000	0	0.0%
41	Expenses	CP450 - FACILITIES MANAGEMENT	1064998	[R] DF Schotia Place- Reroof curved roof - repair internal ceiling	87,000	86,971	160,000	160,000	0	0.0%
42	Expenses	CP450 - FACILITIES MANAGEMENT	1064999	[R] DF Rton School of Arts-Reroof	54,000	54,000	54,000	54,000	0	0.0%
43	Expenses	CP450 - FACILITIES MANAGEMENT	1065000	[U] Dooley St Wash Down Facility-Compliance Upgrade	100,000	100,000	100,000	100,000	0	0.0%
44	Expenses	CP450 - FACILITIES MANAGEMENT	1065001	[R] DF City Childcare Centre-Drainage Issues	30,000	30,000	35,000	35,000	0	0.0%
45	Expenses	CP450 - FACILITIES MANAGEMENT	1065002	[R] DF Mt M School of Arts-Replace structural members	62,000	62,000	55,000	55,000	0	0.0%
46	Expenses	CP450 - FACILITIES MANAGEMENT	1065003	[N] Gracemere Admin-New Solar System	110,000	110,000	110,000	110,000	0	0.0%
47	Expenses	CP450 - FACILITIES MANAGEMENT	1065004	[N] Southside Pool-Install shade structure sand filters	26,000	26,000	22,000	22,000	0	0.0%
48	Expenses	CP450 - FACILITIES MANAGEMENT	1065005	[R] Def Mt Morgan Council Office	70,880	70,880	55,000	55,000	0	0.0%
49	Expenses	CP450 - FACILITIES MANAGEMENT	1065006	[U] City Hall Precinct-Pilot program energy efficient lighting	159,820	164,821	164,821	164,821	0	0.0%
50	Expenses	CP450 - FACILITIES MANAGEMENT	1065007	[R] DF Showgrounds Robert Schwarten Pavilion- Modernisationof Grease trap	35,000	35,000	35,000	35,000	0	0.0%



Line #	Revenue / Expense	Cost Centre Description	Capital Project #	Description	Adopted Budget	Carry Over Revised Budget	Current Year Revised September Budget	Current Year March Revised Budget	Mvt March & Sept Revised Bgts	% Mvt Mar & Sept Revised
51	Expenses	CP450 - FACILITIES MANAGEMENT	1071743	[R] Childcare Centre Paint W4Q				18,250	18,250	0.0%
52	Expenses	CP450 - FACILITIES MANAGEMENT Total			3,566,800	4,090,151	3,230,670	4,744,774	1,514,104	46.9%
53	Expenses	CP520 - ARTS & HERITAGE	0943098	Theatre radio talkback system	25,000	25,000	25,000	25,000	0	0.0%
54	Expenses	CP520 - ARTS & HERITAGE	0946189	[N] Artwork acquisitions Art Gallery	20,400	18,350	20,400	20,400	0	0.0%
55	Expenses	CP520 - ARTS & HERITAGE	0988069	[R] Replace CombiOven Shearing Shed Kitchen	32,000	32,000	27,405	27,405	0	0.0%
56	Expenses	CP520 - ARTS & HERITAGE	0988092	[R] Renewal of Heritage Village FF&E	30,000	30,000	0	0	0	0.0%
57	Expenses	CP520 - ARTS & HERITAGE	1045837	[N] Artwork acquisitions 50th Anniversary 2017 Art Gallery	80,000	0	0	0	0	0.0%
58	Expenses	CP520 - ARTS & HERITAGE	1068710	[N] Heritage Village Boardwalk and Viewing Platform	0	0	8,659	8,659	0	0.0%
59	Expenses	CP520 - ARTS & HERITAGE Total			187,400	105,350	81,464	81,464	0	0.0%
60	Expenses	CP525 - Rockhampton Art Gallery Gift Fund	1053293	Rockhampton Art Gallery Gift Fund - Contributions Suspense	0	80,000	80,000	80,000	0	0.0%
61	Expenses	CP525 - Rockhampton Art Gallery Gift Fund Total			0	80,000	80,000	80,000	0	0.0%
62	Expenses	CP530 - LIBRARIES	0984160	[N] RFID System Upgrade	0	16,300	0	0	0	0.0%
63	Expenses	CP530 - LIBRARIES	1065009	[N] Gracemere Library Ranger St	215,000	215,000	50,000	50,000	0	0.0%
64	Expenses	CP530 - LIBRARIES Total			215,000	231,300	50,000	50,000	0	0.0%
65	Expenses	CP540 - COMMUNITY PROGRAMS	0984152	[N] Access and Equity Upgrade Projects	30,600	36,281	23,781	23,781	0	0.0%
66	Expenses	CP540 - COMMUNITY PROGRAMS	0984196	[N] Storage Facility for CCD Unit	0	24,742	3,000	3,000	0	0.0%
67	Expenses	CP540 - COMMUNITY PROGRAMS	1033788	[U] Community Centres furniture and fittings renewal program	0	0	616	616	0	0.0%
68	Expenses	CP540 - COMMUNITY PROGRAMS	1045941	[N] Purchase of land - City Child Care Centre	0	140,000	0	0	0	0.0%
69	Expenses	CP540 - COMMUNITY PROGRAMS	1047097	[U] Renewal of CCTV cameras	0	13,207	12,591	12,591	0	0.0%
70	Expenses	CP540 - COMMUNITY PROGRAMS Total			30,600	214,230	39,988	39,988	0	0.0%
71	Expenses	CP550 - VENUES & EVENTS	0984183	[U] Events Perfect Venues Management System	0	27,230	27,230	27,230	0	0.0%
72	Expenses	CP550 - VENUES & EVENTS	0988081	[R] Pilbeam Theatre Stage Lighting Equipment	60,000	58,960	58,960	58,960	0	0.0%
73	Expenses	CP550 - VENUES & EVENTS	1047098	[N] Add 5 new flylines to Pilbeam Theatre	0	25,000	25,000	25,000	0	0.0%
74	Expenses	CP550 - VENUES & EVENTS	1047100	[R] Replace grounds Public Address system at Rockhampton Showgrounds	0	0	3,076	3,076	0	0.0%
75	Expenses	CP550 - VENUES & EVENTS	1047102	[R] Replace Theatre Masking / Curtains / Drapes	0	31,022	36,994	36,994	0	0.0%
76	Expenses	CP550 - VENUES & EVENTS	1065010	[R] Pilbeam Theatre Replace Stage Lighting Dimmers	30,000	36,300	30,000	30,000	0	0.0%
77	Expenses	CP550 - VENUES & EVENTS	1065011	[N] Pilbeam Theatre Technical System Strategic Planning Report	20,000	20,000	20,000	20,000	0	0.0%
78	Expenses	CP550 - VENUES & EVENTS Total			110,000	198,512	201,260	201,260	0	0.0%
79	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	0580850	[N] Playground Shade Construction Program	118,500	118,500	108,765	108,765	0	0.0%
80	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	0975994	[N] Enhancement Program for (New) Local Parks	0	89,656	60,000	60,000	0	0.0%
81	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	0984064	[R] Irrigation Renewal Program	474,000	474,000	300,000	300,000	0	0.0%
82	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	0984065	[R] Playground - Equipment Renewal Program	51,000	89,695	103,185	103,185	0	0.0%
83	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	0984076	[R] Tables - Picnic Renewal Program	60,000	60,000	60,000	60,000	0	0.0%
84	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	0984078	[R] Fencing/Gates/Bollards Renewal Program	69,400	69,400	119,400	119,400	0	0.0%
85	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	0984079	[R] Pathways Renewal Program	25,500	25,500	64,500	64,500	0	0.0%
86	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	0984225	[N] Cedric Archer Reserve -Development of town sport and recreation precinct	1,150,000	1,553,599	956,702	1,553,599	596,897	62.4%
87	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	0984305	[N] Parkhurst (Olive St) - Planning, design and development of community sport & recreation facilities	60,000	60,000	60,000	60,000	0	0.0%
88	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	0984348	[U] Upgrade field surface provide suitable irrigation and upgrade field lighting -	70,000	70,000	120,000	120,000	0	0.0%
89	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	0988016	[R] Yeppen Roundabout Landscape Renewal	0	12,645	12,645	12,645	0	0.0%
90	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	0988045	[R] BBQ Renewal Program	64,000	64,000	64,000	64,000	0	0.0%
91	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	0988047	[R] Rockhampton Botanic Gardens - Paving	185,662	175,440	101,558	101,558	0	0.0%
92	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1020927	[R] Purchase replacement Rowing Course - July 2016 Rain event	0	0	150,000	150,000	0	0.0%
93	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1033860	[N] Parks Plant EWP (Tree maintenance) and tractor/ slasher (Mt Morgan). Su	0	245,000	243,982	0	-243,982	-100.0%
94	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1033888	[N] Div 5: Implement segways hire Botanic gardens	0	70,000	0	0	0	0.0%
95	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1033890	[R] Div 6: Div 6 Parks Project	0	15,000	15,000	15,000	0	0.0%
96	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1043278	[N] Gracemere Cemetery - concept design for ultimate cemetery	50,000	135,099	180,100	180,100	0	0.0%
97	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1043282	[U] Redevelopment of 42nd Battalion Memorial Pool	1,083,432	2,182,490	2,306,490	2,290,990	-15,500	-0.7%
98	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1047181	Division 5 - Zoo Improvements (New Project details required for balance of funds) - Zoo included in Council Project	70,000	142,500	70,000	0	-70,000	-100.0%
99	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1047192	Division 2 - Stage 2 Frenchmans Creek	0	22,268	5,832	22,268	16,436	281.8%
100	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1064840	[N] Mount Archer Activation Plan Implementation	250,000	305,000	6,870	6,870	0	0.0%
101	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1065012	[R] Botanic Gardens-enhancements to improve visitor experience and activity	51,000	51,000	51,000	51,000	0	0.0%
102	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1065013	[U] Major Project Seed Funding for Improving sporting facilities through sporting clubs	400,000	400,000	0	0	0	0.0%
103	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1065015	[R] Zoo-renewal of internal pathways	20,000	20,000	20,000	20,000	0	0.0%
104	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1065016	[R] Botanic Gardens-Japanese Gardens pond restoration	30,000	30,000	30,000	30,000	0	0.0%
105	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1065017	[U] Mt Morgan streetscape-Morgan St median improvements w4Q	230,000	230,000	80,000	852,050	772,050	965.1%
106	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1065018	[U] Victoria Park-Gym-Tramp-Bowls drainage improvements	100,000	100,000	100,000	100,000	0	0.0%
107	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1065050	[R] Division 1 - Parks Improvement in Division 1 (CurrajongPark and Others)	70,000	70,000	61,615	37,200	-24,415	-39.6%
108	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1065054	[R] Division 3 - Shade Sail Elizabeth Park & Play Equipment	30,000	30,000	27,375	27,375	0	0.0%

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109	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1065058	[R] Division 7 - Queens Park Mosaic	3,650	3,650	3,650	3,650	0	0.0%
110	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1070711	[R] Victoria Park - Rugby League - renew field lighting	0	0	115,000	115,000	0	0.0%
111	Expenses	CP560 - PARKS PLANNING & COLLECTIONS	1076400	[N] Major Project Seed Funding - approved for RHA (Hockey)				400,000	400,000	0.0%
112	Expenses	CP560 - PARKS PLANNING & COLLECTIONS Total			4,716,144	6,914,442	5,597,669	7,029,155	1,431,486	25.6%
113	Expenses	CP563 - 2015 PARKS DISASTER EVENT	1045945	[R] TCM RBG - Road Pathways Bridges and carparks restoration	250,000	344,983	344,983	344,983	0	0.0%
114	Expenses	CP563 - 2015 PARKS DISASTER EVENT	1045946	[R] TCM Kershaw Gardens Remediation	3,000,000	3,451,126	1,628,442	1,479,208	-149,234	-9.2%
115	Expenses	CP563 - 2015 PARKS DISASTER EVENT	1045947	[R] TCM Kershaw Gardens Restoration	0	3,839,673	845,987	845,987	0	0.0%
116	Expenses	CP563 - 2015 PARKS DISASTER EVENT	1045948	[R] TCM Zoo - Aviary	0	358,427	358,427	358,427	0	0.0%
117	Expenses	CP563 - 2015 PARKS DISASTER EVENT	1047105	[R] TCM - Rock. Botanical Gardens - Fernery (Phase 1) & Visitor Centre entry restoration	200,000	266,466	3,466	3,466	0	0.0%
118	Expenses	CP563 - 2015 PARKS DISASTER EVENT	1062798	[R] Botanic Gardens Cenotaph Switchboards & Irrigation	0	0	33,689	33,689	0	0.0%
119	Expenses	CP563 - 2015 PARKS DISASTER EVENT	1064841	[R] Rockhampton Botanical Gardens - restoration	0	70,000	0	0	0	0.0%
120	Expenses	CP563 - 2015 PARKS DISASTER EVENT Total			3,450,000	8,330,675	3,214,994	3,065,760	-149,234	-4.6%
121	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	0951403	Pathway DataWorks Integration Project	0	10,000	10,000	10,000	0	0.0%
122	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	0951405	[N] ITR - Storage Area Network Replacement Project	77,000	77,000	99,721	99,721	0	0.0%
123	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	0990335	[U] ITR - SQL Server Upgrades	85,000	85,000	69,770	69,770	0	0.0%
124	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	0990339	[R] ITR - Purchase of Printers - MFDs	64,000	120,000	100,000	100,000	0	0.0%
125	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1011088	[R] ITR - Networking Replacements	20,000	26,145	26,145	26,145	0	0.0%
126	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1019984	[N] DLGP - video conferencing	0	16,000	16,000	16,000	0	0.0%
127	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1045808	[R] Replace Comms Hut at Disaster Recovery Site	0	60,000	30,000	30,000	0	0.0%
128	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1045811	[U] Systems Upgrade/Improvements (budget from 1017185)	63,000	73,000	0	70,000	70,000	0.0%
129	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1047028	[N] Mount Morgan Radio Link	70,000	120,000	120,000	120,000	0	0.0%
130	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1047029	[U] Microsoft Licence Acquistions with SA	44,000	59,000	59,000	59,000	0	0.0%
131	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1047030	[R] Windows 10 Upgrade	0	137,120	137,120	137,120	0	0.0%
132	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1047031	[U] ePathway/Mobile	0	53,450	53,450	53,450	0	0.0%
133	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1047032	[N] Performance Planning (Audit & Risk Corporate Planning)	0	131,000	131,000	131,000	0	0.0%
134	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1049071	[U] Aurion Improvements/Upgrade	0	150,000	100,000	100,000	0	0.0%
135	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1064832	[N] Infringements Handheld Devices	0	25,000	15,000	15,000	0	0.0%
136	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1064833	[U] Invoice Scanning	0	72,000	72,000	72,000	0	0.0%
137	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1064834	[U] DR Site Ceiling/Door	0	20,000	20,000	20,000	0	0.0%
138	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1064835	[U] DR Site UPS	10,000	15,000	0	0	0	0.0%
139	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1064836	[R] DR Site Backup Airconditioner	40,000	80,000	80,000	80,000	0	0.0%
140	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1064912	[N] Asset Management System (Core)	50,000	50,000	50,000	50,000	0	0.0%
141	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1064913	[R] ITR - Radio Link Renewal Program	105,000	105,000	105,000	105,000	0	0.0%
142	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1064914	[R] ITR - Video Conferencing Renewal/Replacement	50,000	50,000	50,000	50,000	0	0.0%
143	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY	1064915	[R] Firewall Replacements	17,000	17,000	17,000	17,000	0	0.0%
144	Expenses	CP230 - COMMUNICATIONS & INFORMATION TECHNOLOGY Total			695,000	1,551,715	1,361,206	1,431,206	70,000	5.1%
145	Expenses	CP235 - SMART HUB	1070701	CBD Smart Technologies - BOR	0	0	610,000	610,000	0	0.0%
146	Expenses	CP235 - SMART HUB	1070702	CBD Cultural Precinct - Bond Store	0	0	500,000	0	-500,000	-100.0%
147	Expenses	CP235 - SMART HUB	1070703	[N] CBD Smart Technologies - Stage 1B Quay St - Denham St to William St			0	564,256	564,256	0.0%
148	Expenses	CP235 - SMART HUB	1073274	[N] CBD Smart Technologies - Stage 1C & D Denham St -Quay St to East St			0	100,000	100,000	0.0%
149	Expenses	CP235 - SMART HUB	1073275	[N] CBD Smart Technologies - Stage 2 Central Activation Area				200,000	200,000	0.0%
150	Expenses	CP235 - SMART HUB Total			0	0	1,110,000	1,474,256	364,256	32.8%
151	Expenses	CP440 - FLEET	1068824	1068824 - ISUZU NPR65 Side Tipper Team 2				70,000	70,000	0.0%
152	Expenses	CP440 - FLEET	0943050	Fleet Renewal Program Carryover	0	978,000	978,000	978,000	0	0.0%
153	Expenses	CP440 - FLEET	0983816	[R] Fleet Renewal Program	4,741,000	4,741,000	2,871,000	2,847,000	-24,000	-0.8%
154	Expenses	CP440 - FLEET	1037949	[R] 2 way radio System - Equipment	0	336,000	336,000	336,000	0	0.0%
155	Expenses	CP440 - FLEET	1060754	1060754 - Excavator 5.5t Proposed	0	0	110,000	110,000	0	0.0%
156	Expenses	CP440 - FLEET	1064898	1064898 - Suction Sweeper	0	0	350,000	350,000	0	0.0%
157	Expenses	CP440 - FLEET	1066001	1066001 - Flail Mower for 1060754 - 5.5t Excavator	0	0	15,000	15,000	0	0.0%
158	Expenses	CP440 - FLEET	1066498	1066498 - Plant Trailer	0	0	60,000	60,000	0	0.0%
159	Expenses	CP440 - FLEET	1066684	1066684 - Ford Ranger Extra Cab (HAS) 979WQR	0	0	30,800	30,800	0	0.0%
160	Expenses	CP440 - FLEET	1068140	1068140 - Spray Rig for New ATV (Pests)	0	0	6,400	6,400	0	0.0%
161	Expenses	CP440 - FLEET	1069050	1069050 - CBD Cleaning Trailer	0	0	49,000	49,000	0	0.0%
162	Expenses	CP440 - FLEET Total			4,741,000	6,055,000	4,806,200	4,852,200	46,000	1.0%
163	Expenses	CP630 - LAND & PROPERTY	1057514	[N] Purchase of 212 Quay Street	0	36,364	0	0	0	0.0%
164	Expenses	CP630 - LAND & PROPERTY	1033878	[N] Various Small Allotments	20,400	20,400	15,300	15,300	0	0.0%
165	Expenses	CP630 - LAND & PROPERTY	1064842	Purchase of old QRU Clubhouse	0	350,000	0	0	0	0.0%
166	Expenses	CP630 - LAND & PROPERTY	1064843	Disposal of 7 & 9 Charles Street	0	320,000	0	0	0	0.0%
167	Expenses	CP630 - LAND & PROPERTY	1065019	[N] Property Disposal-Develop Proj-Olive St (Preparation Expenses)	60,000	60,000	60,000	110,000	50,000	83.3%
168	Expenses	CP630 - LAND & PROPERTY	1065020	[N] Property Disposal-Develop Proj-788 Norman Rd (Preparation Expenses)	120,000	120,000	0	0	0	0.0%
169	Expenses	CP630 - LAND & PROPERTY	1069130	Purchase of CBD Land - 45 William St	0	0	350,000	350,000	0	0.0%

Line #	Revenue / Expense	Cost Centre Description	Capital Project #	Description	Adopted Budget	Carry Over Revised Budget	Current Year Revised September Budget	Current Year March Revised Budget	Mvt March & Sept Revised Bgts	% Mvt Mar & Sept Revised
170	Expenses	CP630 - LAND & PROPERTY	1072881	Baree & Walterhall Precinct Land Acquisition, Mt Morgan	0	0	0	1,118,394	1,118,394	0.0%
171	Expenses	CP630 - LAND & PROPERTY Total			200,400	906,764	425,300	1,593,694	1,168,394	274.7%
172	Expenses	CP110 - CEO	1056857	[N] Regional Signage	200,000	321,250	160,625	160,625	0	0.0%
173	Expenses	CP110 - CEO Total			200,000	321,250	160,625	160,625	0	0.0%
174	Expenses	CP640 - AERO	0959133	[U] RPT Apron Lighting	408,000	450,031	105,000	105,000	0	0.0%
175	Expenses	CP640 - AERO	0959135	[N] GA Apron Lighting	306,000	306,000	2,100	17,100	15,000	714.3%
176	Expenses	CP640 - AERO	0959150	[R] Runway Lighting Power Distribution and Switching System Replacement	0	823,539	823,539	823,539	0	0.0%
177	Expenses	CP640 - AERO	0983763	[R] Airport Pavement Upgrade Project	800,000	837,286	0	0	0	0.0%
178	Expenses	CP640 - AERO	0987712	[R] Replace General Aviation Power Switchboards	90,800	108,550	17,250	17,250	0	0.0%
179	Expenses	CP640 - AERO Total			1,604,800	2,525,406	947,889	962,889	15,000	1.6%
180	Expenses	CP650 - NON AERO	0983769	[R] Replacement CBS (Security) Equipment	300,000	300,000	145,000	145,000	0	0.0%
181	Expenses	CP650 - NON AERO	0987682	[R] Replace various Airport IT Systems Software and Hardware	40,800	54,098	0	0	0	0.0%
182	Expenses	CP650 - NON AERO	0987685	[R] Renewal of aviation security infrastructure	0	55,314	55,134	55,134	0	0.0%
183	Expenses	CP650 - NON AERO	0987693	[U] Improve Terminal Access for People with Disabilities	0	30,000	6,000	6,000	0	0.0%
184	Expenses	CP650 - NON AERO	0987694	[R] Refurbish Terminal Toilets	0	80,000	80,000	80,000	0	0.0%
185	Expenses	CP650 - NON AERO	0987723	[R] Replace Airconditioning System Chilled Water Unit	0	0	15,000	15,000	0	0.0%
186	Expenses	CP650 - NON AERO	0987727	[U] Terminal master planning and reconfiguration, inc Virgin lounge refurbishment	0	66,430	66,430	66,430	0	0.0%
187	Expenses	CP650 - NON AERO	0987926	[R] Upgrade Terminal Standby Power Generator	0	356,138	427,400	427,400	0	0.0%
188	Expenses	CP650 - NON AERO	1047109	[R] Replace existing storage-workshop-office-lunchroom Rose	0	158,774	65,000	65,000	0	0.0%
189	Expenses	CP650 - NON AERO Total			340,800	1,100,753	859,964	859,964	0	0.0%
190	Expenses	CP414 - JULY 2016 RURAL DISASTER RECONSTRUCTION	1068144	RWC-RC-Rural - July 2016 Disaster Event Expenses	0	0	333,333	0	-333,333	-100.0%
191	Expenses	CP414 - JULY 2016 RURAL DISASTER RECONSTRUCTION Total			0	0	333,333	0	-333,333	-100.0%
192	Expenses	CP415 - JULY 2016 URBAN DISASTER RECONSTRUCTION	1068141	UCC-RC-Urban roads REPA Expenses	0	0	0	350,000	350,000	0.0%
193	Expenses	CP415 - JULY 2016 URBAN DISASTER RECONSTRUCTION	1070704	UCC-RC-Urban roads REPA Revenue (DO NOT USE THIS # use 1068147)	0	0	350,000	0	-350,000	-100.0%
194	Expenses	CP415 - JULY 2016 URBAN DISASTER RECONSTRUCTION Total			0	0	350,000	350,000	0	0.0%
195	Expenses	CP416 - 2015 RURAL DISASTER RECONSTRUCTION	1049076	[R] UCC-RC-Rural roads REPA	1,723,081	1,723,181	3,200,000	3,200,000	0	0.0%
196	Expenses	CP416 - 2015 RURAL DISASTER RECONSTRUCTION	1062570	[U] RWC-RC-Scott Road Alton Downs Ch 1.09	43,000	43,000	43,000	43,000	0	0.0%
197	Expenses	CP416 - 2015 RURAL DISASTER RECONSTRUCTION Total			1,766,081	1,766,181	3,243,000	3,243,000	0	0.0%
198	Expenses	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1057581	[R] UCC-RC-Elphinstone St - Craig St to Shepherd St	665,000	671,440	841,000	841,000	0	0.0%
199	Expenses	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1057582	[R] UCC-RC-Dean St - Elphinstone St to Peter St	1,633,244	1,628,035	1,770,000	1,770,000	0	0.0%
200	Expenses	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1057583	[U] UWC-RC-Capricorn St - Gracemere Creek	1,630,018	1,214,211	941,000	941,000	0	0.0%
201	Expenses	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1059102	[R] UCC-RC-Pilbeam Drive Betterment D	1,535,000	1,824,757	1,701,857	1,701,857	0	0.0%
202	Expenses	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1043507	[R] UCC-RC-Pilbeam Drive Betterment B	1,910,000	1,192,778	1,540,891	1,540,891	0	0.0%
203	Expenses	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1047063	[R] UCC-SW-Rockonia Road Culvert Debris Deflectors	105,175	152,765	170,000	170,000	0	0.0%
204	Expenses	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1047064	[R] UCC-SW-Beasley St Culvert Debris Deflectors	155,709	164,398	145,000	145,000	0	0.0%
205	Expenses	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1049077	[R] UCC-RC-Urban roads REPA	1,694,307	1,714,577	2,358,000	2,358,000	0	0.0%
206	Expenses	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1061765	[R] UCC-RC-#271 Frenchville Road - Davey Ave to Jard St	122,767	171,181	284,000	284,000	0	0.0%
207	Expenses	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1061766	[U] UCC-FW-York Street - Haynes St to Larcombe St	291,954	456,727	428,000	428,000	0	0.0%
208	Expenses	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1064916	[R] UCC-RC-Pilbeam Dr Council Works Unclaimable Component	450,000	450,000	2,150,000	2,150,000	0	0.0%
209	Expenses	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1066026	[N] UCC-SW-Kerrigan St Frenchmans Creek Debris Deflectors 76.15	0	0	130,000	130,000	0	0.0%
210	Expenses	CP417 - 2015 URBAN DISASTER RECONSTRUCTION Total			10,193,174	9,640,869	12,459,748	12,459,748	0	0.0%
211	Expenses	CP422 - RURAL OPERATIONS WEST	0971818	[R] RWC-NC-Renewal of Unsealed Road Gravel Program A	1,700,000	1,700,000	1,558,333	1,558,333	0	0.0%
212	Expenses	CP422 - RURAL OPERATIONS WEST	1007064	[R] RWC-Annual Reseal Program	306,000	306,000	306,000	306,000	0	0.0%
213	Expenses	CP422 - RURAL OPERATIONS WEST	1033829	[R] RWC-SW-Kabra Road-Ch 1.94	100,000	165,000	100,000	100,000	0	0.0%
214	Expenses	CP422 - RURAL OPERATIONS WEST	1033864	[N] RWC-NC-Clem Clark Rd	0	40,000	16,000	16,000	0	0.0%
215	Expenses	CP422 - RURAL OPERATIONS WEST	1047035	[R] RWC-RC-Struck Oil Road-Ch 1.20-1.80	0	0	962	0	-962	-100.0%
216	Expenses	CP422 - RURAL OPERATIONS WEST	1047036	[R] RWC-SW-Alton Downs Nine Mile Road-Ch 1.57	0	0	7,739	7,739	0	0.0%
217	Expenses	CP422 - RURAL OPERATIONS WEST	1047037	[U] RWC-Inslay Avenue-Bouldercombe-Ch 0-0.67	0	0	1,068	1,068	0	0.0%
218	Expenses	CP422 - RURAL OPERATIONS WEST	1047040	[R] RWC-FW-Nine Mile Rd floodway Ch7.85-10.68	450,000	790,000	875,000	875,000	0	0.0%
219	Expenses	CP422 - RURAL OPERATIONS WEST	1056578	[R] RWC-SW-South Yaamba Road-Ch 13.5	0	0	1,234	1,234	0	0.0%
220	Expenses	CP422 - RURAL OPERATIONS WEST	1062521	[N] RWC-NC-Nine Mile Rd - Fogarty Rd Intersection	0	0	0	17,000	17,000	0.0%
221	Expenses	CP422 - RURAL OPERATIONS WEST	1063380	RWC-MC-Bishop Rd Louisa Creek	360,000	360,000	300,000	300,000	0	0.0%
222	Expenses	CP422 - RURAL OPERATIONS WEST	1063381	RWC-MC-South Yaamba Rd Sandy Creek	50,000	50,000	50,000	150,000	100,000	200.0%
223	Expenses	CP422 - RURAL OPERATIONS WEST	1064917	[R] RWC-SW-Arthur St Wwood-Ch 2.49	35,700	35,700	0	0	0	0.0%
224	Expenses	CP422 - RURAL OPERATIONS WEST	1064918	[R] RWC-SW-Birralee Rd Ch 1.04 & 2.82	45,900	45,900	45,900	45,900	0	0.0%
225	Expenses	CP422 - RURAL OPERATIONS WEST	1064919	[R] RWC-SW-Bishop Rd Ch 0.06 & 3.41	51,000	51,000	160,000	0	-160,000	-100.0%
226	Expenses	CP422 - RURAL OPERATIONS WEST	1064920	[R] RWC-SW-J Pierce Rd Ch 1.54	45,900	45,900	0	0	0	0.0%
227	Expenses	CP422 - RURAL OPERATIONS WEST	1064921	[R]-RWC-SW-Lion Mountain Rd-Ch4.32 3.26&6.86	153,000	153,000	0	0	0	0.0%
228	Expenses	CP422 - RURAL OPERATIONS WEST	1064922	[U] RWC-RC-Stanwell Waroula Rd-Ch10.25-25.70	450,000	450,000	170,000	170,000	0	0.0%
229	Expenses	CP422 - RURAL OPERATIONS WEST	1064923	[U] RWC-RC-Gracemere Depot road upgrade	100,000	100,000	100,000	100,000	0	0.0%

Line #	Revenue / Expense	Cost Centre Description	Capital Project #	Description	Adopted Budget	Carry Over Revised Budget	Current Year Revised September Budget	Current Year March Revised Budget	Mvt March & Sept Revised Bgts	% Mvt Mar & Sept Revised
230	Expenses	CP422 - RURAL OPERATIONS WEST	1064924	[U] RWC-SW-Neerkol Rd Stanwell	28,000	28,000	0	0	0	0.0%
231	Expenses	CP422 - RURAL OPERATIONS WEST	1064925	[U] RWC-SW-Rookwood Rd Ch 17.0	36,300	36,300	30,000	30,000	0	0.0%
232	Expenses	CP422 - RURAL OPERATIONS WEST	1064926	[U] RWC-SW-Wyvills Rd Ch 0.13	30,000	30,000	30,000	0	-30,000	-100.0%
233	Expenses	CP422 - RURAL OPERATIONS WEST	1064927	[U] RWC-RC-Sheldrake Rd Works	100,000	100,000	50,000	50,000	0	0.0%
234	Expenses	CP422 - RURAL OPERATIONS WEST	1064928	[R] RWC-RC-Malchi-Nine Mile Rd Ch 25.7 to Ch 28.2	550,000	550,000	550,000	550,000	0	0.0%
235	Expenses	CP422 - RURAL OPERATIONS WEST	1067587	[N] RWC-NC-Mount Morgan Scenic Lookout	0	0	0	300,000	300,000	0.0%
236	Expenses	CP422 - RURAL OPERATIONS WEST	1070705	[U] RWC-RC-Slaughterhouse Rd - Ch 00 to 0.80 , bitumen seal	0	0	200,000	200,000	0	0.0%
237	Expenses	CP422 - RURAL OPERATIONS WEST	1070706	[U]-RWC-NC-Isabella - Albert St Stanwell Ch0.4-0.67, bitumen seal	0	0	171,400	171,400	0	0.0%
238	Expenses	CP422 - RURAL OPERATIONS WEST	1076398	[R]-UWC-RC-Gregory St seal road	0	0	0	45,000	45,000	0.0%
239	Expenses	CP422 - RURAL OPERATIONS WEST Total			4,591,800	5,036,800	4,723,636	4,994,674	271,038	5.7%
240	Expenses	CP424 - MAJOR PROJECTS	0971890	[N] Southside Memorial Pool Redevelopment - Stage 2 & 3 (Federal)	0	7,267	0	0	0	0.0%
241	Expenses	CP424 - MAJOR PROJECTS Total			0	7,267	0	0	0	0.0%
242	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1057462	[N] UCC-NC-Pilbeam Drive Carpark Ch 0.2km	0	0	551	551	0	0.0%
243	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1059058	[R] UCC-AS Archer Street-Agnes Street to Quarry Street	0	0	338	338	0	0.0%
244	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1060809	[N] UCC-SW-Dean St Drainage_Rodboro St to Peter St	500,000	500,000	6,661	6,661	0	0.0%
245	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1061762	[N] UCC-SW-Simpson Street Drainage - Hearn St to Moores Creek	0	290,310	2,971,000	2,971,000	0	0.0%
246	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1071736	[U] Muellerville Walk Pathway W4Q				56,700	56,700	0.0%
247	Expenses	CP427 - CENTRAL URBAN OPERATIONS	0943162	[R] UCC-FP-Reconstruction Footpaths-To be determined from Asset Management Plan	255,000	305,000	270,417	270,417	0	0.0%
248	Expenses	CP427 - CENTRAL URBAN OPERATIONS	0943183	[U] UCC-Misc Traffic Light Upgrades- (PAPL to Radio Link)	153,000	153,000	0	0	0	0.0%
249	Expenses	CP427 - CENTRAL URBAN OPERATIONS	0959224	[R] UCC-RC-Sharples Street (Berserker Street to Skardon Street)	500,000	1,160,000	1,160,000	1,160,000	0	0.0%
250	Expenses	CP427 - CENTRAL URBAN OPERATIONS	0971784	[R] UCC-AS-Annual Reseal Program	3,000,000	2,345,661	1,888,900	1,488,900	-400,000	-21.2%
251	Expenses	CP427 - CENTRAL URBAN OPERATIONS	0971789	[N] UCC-SL-Street Lighting Improvement Program	51,000	51,000	46,750	46,750	0	0.0%
252	Expenses	CP427 - CENTRAL URBAN OPERATIONS	0984746	[U] UCC-PM-RPMs & Linemarking renewals	0	0	15,400	15,400	0	0.0%
253	Expenses	CP427 - CENTRAL URBAN OPERATIONS	0984749	[U] UCC-SW-Caribbea Estate Stg 2	0	180,000	6,000	6,000	0	0.0%
254	Expenses	CP427 - CENTRAL URBAN OPERATIONS	0984760	[N] UCC-FP-Upper Dawson Road-King St to Blackall St Stage 1	0	0	0	163,000	163,000	0.0%
255	Expenses	CP427 - CENTRAL URBAN OPERATIONS	0984775	[N] UCC-RS-Road Safety Minor Works Program	0	0	155,833	325,833	170,000	109.1%
256	Expenses	CP427 - CENTRAL URBAN OPERATIONS	0986493	[R] UCC-RC-Design costs for future projects	100,000	100,000	100,000	100,000	0	0.0%
257	Expenses	CP427 - CENTRAL URBAN OPERATIONS	0987767	[N] UCC-LA-Land acquisition costs associated with projects	153,000	233,000	125,000	0	-125,000	-100.0%
258	Expenses	CP427 - CENTRAL URBAN OPERATIONS	0987862	[N] UCC-ALL-Preproject planning and design	204,000	204,000	187,000	187,000	0	0.0%
259	Expenses	CP427 - CENTRAL URBAN OPERATIONS	0987922	[N] UCC-Bus Stop Program	161,200	161,200	147,767	147,767	0	0.0%
260	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1015807	[N] UCC-FP-Thozet Road-Lilley Ave to Zervos Ave	0	180,000	0	0	0	0.0%
261	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1017218	[U] UCC-SW-Oakley Street-Dibden Street to Jardine Park Stage 1	0	20,000	8,900	8,900	0	0.0%
262	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1030576	[N] UCC-SW-Dean Street-Rodboro Street	0	25,000	25,000	25,000	0	0.0%
263	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1031248	[R] UCC-RC-North Street-Canning Street to Robert Street	930,000	1,540,000	1,420,000	1,420,000	0	0.0%
264	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1033798	[N] UCC-SW-Harrow Street-Number 2/4	0	250,000	551,000	551,000	0	0.0%
265	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1033840	[R] UCC-RC-Oakley St-Wandal Rd to Dibden St	0	15,000	15,000	15,000	0	0.0%
266	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1033868	[R] UCC-BDG-Bridge Rehabilitation	102,000	102,000	93,500	93,500	0	0.0%
267	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1033900	[U] UCC-SW-Replace Stormwater Inlets	56,100	56,100	51,425	51,425	0	0.0%
268	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1037945	[N] UCC-NC-North Rockhampton Flood Levy	0	100,000	242,012	242,012	0	0.0%
269	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1045935	[N] UCC-SW-Park Street Stage 2B Alick Street to Tung Yeen Street	0	200,000	283,000	283,000	0	0.0%
270	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1046043	[N] UCC-FP-Talford Street_Albert Street to North Street	235,000	235,000	5,000	235,000	230,000	4600.0%
271	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1046420	[R] UCC-RC-Bertram Street_Main St to Thomasson St	500,000	900,000	900,000	900,000	0	0.0%
272	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1047044	[R] UCC-RC-Campbell Street-Archer Street to Cambridge Street	0	340,000	409,000	409,000	0	0.0%
273	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1047045	[R] UCC-RC-Dibden Street-Oakley Street to Birdwood Street	0	0	2,000	2,000	0	0.0%
274	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1047046	[R] UCC-RC-Francis Street-Quay Street to East Street	0	70,000	140,000	140,000	0	0.0%
275	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1047047	[R] UCC-RC-Hindley Street-Elphinstone Street to Livingstone Street	0	185,000	4,000	4,000	0	0.0%
276	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1047048	[R] UCC-RC-Maloney Street-Quinn Street to Alexandra Street	0	200,000	280,000	280,000	0	0.0%
277	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1047051	[R] UCC-RC-Rodboro Street-Dean Street to Ellis Street	0	133,000	193,000	193,000	0	0.0%
278	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1047056	[N] UCC-FP-Thozet Road-Dempsey Street to Rockonia Road	0	162,000	0	0	0	0.0%
279	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1047057	[N] UCC-FP-Upper Dawson Road-King Street to Blackall Street Stage 2	0	50,000	208,000	208,000	0	0.0%
280	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1047059	[U] UCC-SW-Oakley Street-Dibden Street to Jardine Park Stage 2	0	0	3,651	3,651	0	0.0%
281	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1047060	[N] UCC-NC-Ballard St-Totteridge St to end	0	370,000	285,000	285,000	0	0.0%
282	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1047062	[N] UCC-SW-Park Street Stage 3-Glenmore Road to Robison Street	0	727,691	750,000	750,000	0	0.0%
283	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1047066	[N] UCC-Carpark 4 Cambridge Street Rockhampton City	0	0	4,000	4,000	0	0.0%
284	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1047472	[R] UCC-RC-Caroline St - Davies St intersection improvements	0	0	630	630	0	0.0%
285	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1047473	[R] UCC-RC-Bolsover St - Stanley St intersection improvements	0	0	2,047	2,047	0	0.0%
286	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1047474	[R] UCC-RC-Murray St - Derby St intersection improvements	0	0	5,500	5,500	0	0.0%
287	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1056658	[N] UCC-FP-OShanesy St-Thozet Rd to first cul de sac	0	0	1,544	1,544	0	0.0%
288	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1056904	[N] UCC-SW-Venables Street Drainage	0	60,000	0	0	0	0.0%
289	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1056905	[R] UCC-SW-Alexander Street Drainage	0	40,000	0	0	0	0.0%
290	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1057205	[N] UCC-FP-Barrett St - Farm St to MacKinlay St	0	30,000	3,900	3,900	0	0.0%
291	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1057206	[N] UCC-FP-Barrett St - MacKinlay St to Richardson Rd	0	0	4,750	4,750	0	0.0%
292	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1057207	[N] UCC-FP-Agnes St - Range College to Penlington St	0	7,000	0	0	0	0.0%
293	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1057208	[N] UCC-FP-Agnes St - Penlington St to Ward St	0	13,000	46,400	46,400	0	0.0%
294	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1057288	[U] UCC Traffic Signal full upgrade Elphinstone St-Berserker St \$34600	0	0	2,183	2,183	0	0.0%

Line #	Revenue / Expense	Cost Centre Description	Capital Project #	Description	Adopted Budget	Carry Over Revised Budget	Current Year Revised September Budget	Current Year March Revised Budget	Mvt March & Sept Revised Bgts	% Mvt Mar & Sept Revised
295	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1057290	[U] UCC Traffic Signal full upgrade Feez St-St Anthonys entrance \$31000	0	0	1,209	1,209	0	0.0%
296	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1057291	[U] UCC Traffic Signal upgrade Dean St-Honour St \$21100	0	0	3,536	3,536	0	0.0%
297	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1061761	[N] UCC-SW-Park Street SW Stage 3B-Robison St to Haynes St	0	0	45,000	45,000	0	0.0%
298	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064862	[R] UCC-RC-Campbell Street-North Street to Albert Street	0	0	10,000	10,000	0	0.0%
299	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064929	[N] UCC-FP-Archer St-Alma St-Denison St	20,400	20,400	20,400	20,400	0	0.0%
300	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064930	[N] UCC-FP-Richardson Rd-Norman Rd-Bruigom St	183,600	183,600	0	0	0	0.0%
301	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064931	[N] UCC-FP-Bolsover St-Stanley St-Francis St	84,700	84,700	0	0	0	0.0%
302	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064932	[N] UCC-FP-Carlton St-Orr Av-McLaughlin St	102,000	102,000	0	0	0	0.0%
303	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064933	[N] UCC-FP-Denham St Ext (Agnes-Ann)	125,800	125,800	0	0	0	0.0%
304	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064934	[N] UCC-FP-Haynes St (Richardson Rd-Harriette)	89,300	89,300	89,300	89,300	0	0.0%
305	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064935	[N] UCC-FP-High St (Eldon-Access to Salvation Army Property)	37,700	37,700	0	0	0	0.0%
306	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064936	[N] UCC-SW-Stack St Stage 2 (Concrete Channel)	255,000	255,000	3,209	3,209	0	0.0%
307	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064937	[R] Pavement rehab CBD rds nearFitzroySt	200,000	200,000	200,000	200,000	0	0.0%
308	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064938	[R] UCC-RC-Berserker St-Simpson St-Robinson St	200,000	200,000	200,000	200,000	0	0.0%
309	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064939	[R] UCC-RC-Unnamed Laneway-Off Canning St	40,800	40,800	0	40,800	40,800	0.0%
310	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064940	[R] UCC-SW-McLeod Park DrainageSchmStge2A	1,500,000	1,500,000	0	0	0	0.0%
311	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064941	[U] UCC-RC-Campbell St-Albert St-North St	734,400	734,400	600,000	600,000	0	0.0%
312	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064942	[U] RWC-RC-Dooley St Depot road upgrade	200,000	200,000	100,000	100,000	0	0.0%
313	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064943	[U] UCC-FP-Moores Creek Rd-Norman Grdns Cycle path	178,500	178,500	178,500	178,500	0	0.0%
314	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064944	[U] UCC-FP-Norman Rd-Norman Grdns Cycle path	146,500	146,500	146,500	146,500	0	0.0%
315	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064945	[R] UCC-RC-Upper Dawson Rd-Nathan-Wakefield	350,000	350,000	12,633	12,633	0	0.0%
316	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064946	[R] UCC-RC-Thozet Rd-Lakes Creek Rd-Elphinstone St	400,000	400,000	0	0	0	0.0%
317	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064947	[R] UCC-RC-Dorly St (No39 to Rifle Range access)	60,000	60,000	120,000	60,000	-60,000	-50.0%
318	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064948	[N] UCC-SW-Cheney St Drainage Upgrade-Contribution to Developer	800,000	800,000	0	0	0	0.0%
319	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064949	[R] UCC-FP-Penlington St (Agnes cross connection)	60,000	60,000	60,000	60,000	0	0.0%
320	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064950	[R] UCC-SW-Bawden St extsionpipepastNo10	25,000	25,000	0	0	0	0.0%
321	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064951	[R] UCC-SW-Western St (Meade)	110,000	110,000	0	0	0	0.0%
322	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064952	[N] UCC-FP-Derby St-Gladstone Rd-Canning St	50,000	50,000	64,191	64,191	0	0.0%
323	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064953	Blackspot UCC-NC-Denison St-Derby St Kerbing	454,000	454,000	454,000	454,000	0	0.0%
324	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064954	Blackspot UCC-NC-Denison St-Denham St Kerbing	248,200	248,200	248,200	248,200	0	0.0%
325	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064955	Blackspot UCC-NC-Denison St-William St Kerbing	246,600	246,600	246,600	246,600	0	0.0%
326	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064956	[R] UCC-SW-Archer St main drain reline and repair	200,000	200,000	0	0	0	0.0%
327	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1064957	[R] UCC-MC-Thozet Cr & Frenchmans Ck Debris community resilience funding	100,000	100,000	0	0	0	0.0%
328	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1065210	[R] UCC-TL-Traffic Signal upgrade - East St and William St	0	0	39,000	39,000	0	0.0%
329	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1065212	[R] UCC-TL-Traffic Signal upgrade - High St at Stockland entrance	0	0	38,000	38,000	0	0.0%
330	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1065213	[R] UCC-TL-Traffic Signal upgrade - Bolsover St and Denham St	0	0	38,000	38,000	0	0.0%
331	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1065214	[R] UCC-TL-Traffic Signal upgrade - Bolsover St and WilliamSt	0	0	38,000	38,000	0	0.0%
332	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1066613	[U] UCC-TM-Campbell St - North St Intersection	0	0	3,013	3,013	0	0.0%
333	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1066614	[N] UCC-SW-Canoona Rd Drainage - Opposite #91	0	0	203	203	0	0.0%
334	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1067589	[N] UCC-NC-Southside Boatramp Carpark	0	0	3,620	3,620	0	0.0%
335	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1067717	[U] UCC-RC-Farm St-Alexandra St (Maloney-Hinchliff-Hollingsworth St)	0	0	12,131	12,131	0	0.0%
336	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1069398	[N] UCC-FP-Pilbeam Walkway Stage 1 Mt Archer	0	0	1,250,000	1,500,000	250,000	20.0%
337	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1070707	[N] UCC-FP- North St - Campbell St to Eventide Nursing Home Main Entrance	0	0	20,000	20,000	0	0.0%
338	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1070708	UCC-FP-Kerrigan Roundabout - Underpass of Kerrigan St	0	0	50,000	50,000	0	0.0%
339	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1070873	[U] UCC-SW-Road Safety, Stormwater grate upgrades	150,000	170,000	170,000	170,000	0	0.0%
340	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1076401	[R] Pilbeam Drive Reseal				400,000	400,000	0.0%
341	Expenses	CP427 - CENTRAL URBAN OPERATIONS	1076402	[N] UCC-SW-Webber park Stage 1B inlets/outlets	0	0	0	400,000	400,000	0.0%
342	Expenses	CP427 - CENTRAL URBAN OPERATIONS Total			14,252,800	19,066,462	17,487,303	18,612,803	1,125,500	6.4%
343	Expenses	CP428 - WEST URBAN OPERATIONS	0945995	[R] UWC-Annual Reseal Program	250,000	250,000	120,000	120,000	0	0.0%
344	Expenses	CP428 - WEST URBAN OPERATIONS	0971793	[U] UWC-SW-Replace Stormwater Inlets	35,700	35,700	29,700	29,700	0	0.0%
345	Expenses	CP428 - WEST URBAN OPERATIONS	0984744	[N] UWC-SL-Streetlighting Improvement Program	81,600	81,600	81,600	81,600	0	0.0%
346	Expenses	CP428 - WEST URBAN OPERATIONS	1017254	[N] Stewart Street - Somerset Road to Boongary Road	0	0	7,654	7,654	0	0.0%
347	Expenses	CP428 - WEST URBAN OPERATIONS	1047068	[U]-UWC-NC-Middle Road-Capricorn Street to Macquarie Street Stage 2	0	0	9,000	9,000	0	0.0%
348	Expenses	CP428 - WEST URBAN OPERATIONS	1047071	[R] Brooks St Drainage FSC Plan 387	0	100,000	168,431	168,431	0	0.0%
349	Expenses	CP428 - WEST URBAN OPERATIONS	1047072	[N] Low cost sealing of minor roads	103,000	103,000	103,000	103,000	0	0.0%
350	Expenses	CP428 - WEST URBAN OPERATIONS	1056903	[N] UWC-SL-Johnson Road	0	86,000	68,800	68,800	0	0.0%
351	Expenses	CP428 - WEST URBAN OPERATIONS	1064039	[U] UWC-RC-Macquarie St-Somerset Rd to Middle Rd	0	0	50,000	50,000	0	0.0%
352	Expenses	CP428 - WEST URBAN OPERATIONS	1064958	[U] UWC-NC-West St Mt Morgan-Dee-Gordon seal	100,000	100,000	100,000	100,000	0	0.0%
353	Expenses	CP428 - WEST URBAN OPERATIONS	1064959	[N] UWC-FP-Ranger St (Barry-Fisher)	130,000	130,000	26,667	26,667	0	0.0%
354	Expenses	CP428 - WEST URBAN OPERATIONS	1064960	[R] UWC-SS-Gordon St (Black to end)	8,200	8,200	8,200	8,200	0	0.0%
355	Expenses	CP428 - WEST URBAN OPERATIONS	1064960	[R]-UWC-SS-Gordon Street-Black Street to end	0	0	8,200	0	-8,200	-100.0%
356	Expenses	CP428 - WEST URBAN OPERATIONS	1064961	[U] UWC-NC-West St (Huff to East)	45,000	45,000	45,000	45,000	0	0.0%
357	Expenses	CP428 - WEST URBAN OPERATIONS	1064962	[U] UWC-NC-Cifton St Low cost sealing	150,000	150,000	150,000	150,000	0	0.0%

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358	Expenses	CP428 - WEST URBAN OPERATIONS	1064963	[U] UWC-NC-Lister St Low cost sealing	90,000	90,000	90,000	90,000	0	0.0%
359	Expenses	CP428 - WEST URBAN OPERATIONS	1064964	[R] UWC-NC-Middle Rd-Capricorn-Macquarie Stage 3	350,000	350,000	95,000	95,000	0	0.0%
360	Expenses	CP428 - WEST URBAN OPERATIONS	1064965	[U] UWC-RC-Allan Rd Upgrade-Conway Ct-Lucas St	120,000	120,000	120,000	120,000	0	0.0%
361	Expenses	CP428 - WEST URBAN OPERATIONS	1064966	[R] UCC-FP-Russell St (Barry to Fisher)	70,000	70,000	70,000	70,000	0	0.0%
362	Expenses	CP428 - WEST URBAN OPERATIONS	1064967	[U] B NC-Middle Rd Stewart intersection	74,200	74,200	49,467	74,200	24,733	50.0%
363	Expenses	CP428 - WEST URBAN OPERATIONS Total			1,607,700	1,793,700	1,400,719	1,417,252	16,533	1.2%
364	Expenses	CP430 - ENGINEERING SERVICES	1064968	[N] New Design Office Survey equipment	75,000	75,000	75,000	75,000	0	0.0%
365	Expenses	CP430 - ENGINEERING SERVICES	0580823	Infrastructure Planning - Land Acquisitions and Resumptions	0	0	500,000	500,000	0	0.0%
366	Expenses	CP430 - ENGINEERING SERVICES	0987768	[U] Traffic and Road Safety Minor Works Program	102,000	102,000	82,000	82,000	0	0.0%
367	Expenses	CP430 - ENGINEERING SERVICES	1017255	[N] Preliminary design and conceptual layouts	153,000	153,000	100,000	153,000	53,000	53.0%
368	Expenses	CP430 - ENGINEERING SERVICES	1033857	[N] Flood Valves North Rockhampton	0	0	7,000	7,000	0	0.0%
369	Expenses	CP430 - ENGINEERING SERVICES	1047073	[N] Priority Infrastructure Planning Contingency	0	265,100	0	0	0	0.0%
370	Expenses	CP430 - ENGINEERING SERVICES	1066683	[N] Webber Park Drainage Scheme Stage 1	0	0	30,000	30,000	0	0.0%
371	Expenses	CP430 - ENGINEERING SERVICES	1070709	Purchase of Charles Street Residence (SES)	0	0	300,000	300,000	0	0.0%
372	Expenses	CP430 - ENGINEERING SERVICES Total			330,000	595,100	1,094,000	1,147,000	53,000	4.8%
373	Expenses	CP460 - Riverbank redevelopment projects	1017222	[R] UCC-RC-Quay Street-Derby to William Street	0	308,596	0	0	0	0.0%
374	Expenses	CP460 - Riverbank redevelopment projects	1046851	[R] UCC-RC_Victoria Parade - Cambridge St to Archer St	0	27,071	40,000	27,071	-12,929	-32.3%
375	Expenses	CP460 - Riverbank redevelopment projects	1049206	[N] Riverbank Upper-Stage 1A Quay St-Fitzroy St to Denham St	750,000	3,558,334	4,135,000	3,894,350	-240,650	-5.8%
376	Expenses	CP460 - Riverbank redevelopment projects	1049207	[N] Riverbank Upper-Stage 1B Quay St - Denham St to William St	3,900,000	5,841,818	4,687,348	4,123,092	-564,256	-12.0%
377	Expenses	CP460 - Riverbank redevelopment projects	1049208	[N] Riverbank Upper-Stage 1C&D Denham St - Quay St to East St	2,070,000	1,510,105	876,892	776,892	-100,000	-11.4%
378	Expenses	CP460 - Riverbank redevelopment projects	1049209	[N] Riverbank Lower - Stage 2A Central Activation Area	6,644,500	5,862,754	3,156,304	3,200,313	44,009	1.4%
379	Expenses	CP460 - Riverbank redevelopment projects	1049242	[N] Riverbank Lower - Stage 2B Parkland	125,000	0	0	0	0	0.0%
380	Expenses	CP460 - Riverbank redevelopment projects	1065008	[N] Riverbank-Additional Projects	2,500,000	0	0	0	0	0.0%
381	Expenses	CP460 - Riverbank redevelopment projects	1066563	[R] R WMR Relocation Quay St (Denham-William) Stage 1B Recharge Riverbank project	0	0	150,000	150,000	0	0.0%
382	Expenses	CP460 - Riverbank redevelopment projects Total			15,989,500	17,108,678	13,045,544	12,171,718	-873,826	-6.7%
383	Expenses	CP470 - CBD CULTURAL PRECINCT	1070713	CBD Cultural Precinct - Land Acquisition	0	0	600,000	171,580	-428,420	-71.4%
384	Expenses	CP470 - CBD CULTURAL PRECINCT	1070714	CBD Cultural Precinct - Design	0	0	400,000	400,000	0	0.0%
385	Expenses	CP470 - CBD CULTURAL PRECINCT Total			0	0	1,000,000	571,580	-428,420	-42.8%
386	Expenses	CP620 - WASTE	1066423	[N] LCR Front Gate & Lights	0	2,000	1,500	1,500	0	0.0%
387	Expenses	CP620 - WASTE	0580971	[N] Lakes Creek Rd Landfill - Capping Trimming Construct Earthworks - Embankments Stage 3	540,000	874,778	530,000	840,000	310,000	58.5%
388	Expenses	CP620 - WASTE	0959221	Gracemere WTS Design and Construct	75,000	75,000	75,000	75,000	0	0.0%
389	Expenses	CP620 - WASTE	0983826	[R] Rubbish Bins - Rockhampton Regional Council Renewal Program - RRRRC	168,300	259,971	259,971	140,000	-119,971	-46.1%
390	Expenses	CP620 - WASTE	0984024	[N] Capping & Closure of Stage 1 & 2 - Gracemere Landfill	95,000	28,977	95,000	95,000	0	0.0%
391	Expenses	CP620 - WASTE	1047107	[N] Lakes Creek Road Landfill - Life Extension	4,000,000	4,168,540	1,500,000	2,200,000	700,000	46.7%
392	Expenses	CP620 - WASTE	1066385	[N] LCR Landfill Pushpit Cover	0	0	12,000	12,000	0	0.0%
393	Expenses	CP620 - WASTE	1066422	[N] LCR Pedestrian Path from Office to WTS	0	40,000	45,000	45,000	0	0.0%
394	Expenses	CP620 - WASTE	1066430	[R] LCR Traffic Layout redesign of Recycle Drop Off Area exit	0	0	0	200,000	200,000	0.0%
395	Expenses	CP620 - WASTE	1066431	Stormwater pipes and outlets	0	0	100,000	100,000	0	0.0%
396	Expenses	CP620 - WASTE	1066433	LCR recycle area roof structures	0	0	45,000	45,000	0	0.0%
397	Expenses	CP620 - WASTE	1066667	[N] Purchase of Automatic Tarping Machine	0	0	109,600	109,600	0	0.0%
398	Expenses	CP620 - WASTE Total			4,878,300	5,449,266	2,773,071	3,863,100	1,090,029	39.3%
399	Expenses	CP710 - 2015 FRW DISASTER EVENT	1044797	[R] R S Main Trunk 375mm Moores Ck crossing Asset 888396	0	80,000	80,000	80,000	0	0.0%
400	Expenses	CP710 - 2015 FRW DISASTER EVENT	1044830	[R] R WMR Reaneys crossing 150mm	0	35,000	40,000	40,000	0	0.0%
401	Expenses	CP710 - 2015 FRW DISASTER EVENT	1044831	[R] R W Main 450mm Pylon Damage Kerrigan St	0	13,000	16,000	16,000	0	0.0%
402	Expenses	CP710 - 2015 FRW DISASTER EVENT	1044832	[R] R WPS Forbes Ave Replacement (covered by Insurance)	0	25,000	70,000	70,000	0	0.0%
403	Expenses	CP710 - 2015 FRW DISASTER EVENT	1048404	[R] R S Main Pier Refurb 900mm Berserker St	0	15,000	15,000	15,000	0	0.0%
404	Expenses	CP710 - 2015 FRW DISASTER EVENT	1056030	[R] R S Main 225mm Moores Ck crossing (behind 283 Creek St)	482,480	400,000	200,000	200,000	0	0.0%
405	Expenses	CP710 - 2015 FRW DISASTER EVENT Total			482,480	568,000	421,000	421,000	0	0.0%
406	Expenses	CP761 - NETWORK WATER-MT MORGAN	0581020	[R] M - Water Main Replacement Program	530,400	500,000	444,440	444,440	0	0.0%
407	Expenses	CP761 - NETWORK WATER-MT MORGAN	0581074	[R] M Water Meter Replacement	2,600	2,600	3,693	3,693	0	0.0%
408	Expenses	CP761 - NETWORK WATER-MT MORGAN	1047110	[N] M W Long Term Water Supply Design-survey-land acquisition	50,000	25,000	0	0	0	0.0%
409	Expenses	CP761 - NETWORK WATER-MT MORGAN Total			583,000	527,600	448,133	448,133	0	0.0%
410	Expenses	CP762 - NETWORK WATER-ROCKHAMPTON	1065021	[N] G-W Main 150mm Johnson Rd (Capricorn-Dawson)	163,200	80,000	45,000	45,000	0	0.0%
411	Expenses	CP762 - NETWORK WATER-ROCKHAMPTON	1065022	[N] R-W Main 150mm Gladstone Rd (Prospect-Port Curtis Rd)	153,000	80,000	45,000	45,000	0	0.0%
412	Expenses	CP762 - NETWORK WATER-ROCKHAMPTON	0581078	[R] R -Water Main Replacement Program	2,958,000	3,000,000	2,666,664	2,666,664	0	0.0%
413	Expenses	CP762 - NETWORK WATER-ROCKHAMPTON	0581081	[R] R Water Meter Replacement	35,000	135,000	124,944	124,944	0	0.0%
414	Expenses	CP762 - NETWORK WATER-ROCKHAMPTON	0583053	[N] Water System leakage & pressure management	0	50,000	50,000	50,000	0	0.0%
415	Expenses	CP762 - NETWORK WATER-ROCKHAMPTON	0984990	[R] G Water Meter Replacement	5,500	30,000	27,449	27,449	0	0.0%
416	Expenses	CP762 - NETWORK WATER-ROCKHAMPTON	0988096	[R] R Valve & Hydrant Renewal	51,000	50,000	40,000	40,000	0	0.0%

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417	Expenses	CP762 - NETWORK WATER-ROCKHAMPTON	1017148	[R] R - W Property Service Replacements	200,000	200,000	177,776	177,776	0	0.0%
418	Expenses	CP762 - NETWORK WATER-ROCKHAMPTON	1065023	[R] R W Main Yaamba Rd 600mm renewal	100,000	100,000	1,250,000	2,000,000	750,000	60.0%
419	Expenses	CP762 - NETWORK WATER-ROCKHAMPTON Total			3,665,700	3,725,000	4,426,833	5,176,833	750,000	16.9%
420	Expenses	CP764 - PROCESS WATER-MT MORGAN	1065024	[N] M WTP Filter to waste function installation	51,000	0	0	0	0	0.0%
421	Expenses	CP764 - PROCESS WATER-MT MORGAN	1065025	[R] M WPS Baree WPS Electrical Upgrade	61,200	45,000	45,000	45,000	0	0.0%
422	Expenses	CP764 - PROCESS WATER-MT MORGAN	1065026	[R] M WPS Fletcher Creek Electrical Re-commissioning	51,000	20,000	20,000	20,000	0	0.0%
423	Expenses	CP764 - PROCESS WATER-MT MORGAN	1065027	[R] M WTP Clarifier structural refurbishment	51,000	20,000	0	0	0	0.0%
424	Expenses	CP764 - PROCESS WATER-MT MORGAN	1065028	[U] M WPS Black St WPS Shed Renewal	51,000	50,000	0	0	0	0.0%
425	Expenses	CP764 - PROCESS WATER-MT MORGAN	0984153	[N] M W Dam No. 7 CCTV	0	15,000	30,000	30,000	0	0.0%
426	Expenses	CP764 - PROCESS WATER-MT MORGAN	1017150	[R] M - WTP Coagulant dosing replacement	0	5,000	15,000	15,000	0	0.0%
427	Expenses	CP764 - PROCESS WATER-MT MORGAN	1033790	[N] M WTP CCTV installation	0	15,000	30,000	30,000	0	0.0%
428	Expenses	CP764 - PROCESS WATER-MT MORGAN	1033848	[U] M W Dam No 7 - Raw Lift pump upgrade	0	1,000	1,000	1,000	0	0.0%
429	Expenses	CP764 - PROCESS WATER-MT MORGAN	1047111	[N] M WTP UV Disinfection Installation	0	150,000	150,000	150,000	0	0.0%
430	Expenses	CP764 - PROCESS WATER-MT MORGAN	1047113	[N] M WTP Sludge and backwash pond modification and lining	0	5,000	1,000	1,000	0	0.0%
431	Expenses	CP764 - PROCESS WATER-MT MORGAN	1047114	[N] M WTP Site access and drainage upgrade	0	100,000	40,000	40,000	0	0.0%
432	Expenses	CP764 - PROCESS WATER-MT MORGAN	1047115	[R] M WTP Chemical Dosing Pump and Pipework Upgrade	0	25,000	25,000	25,000	0	0.0%
433	Expenses	CP764 - PROCESS WATER-MT MORGAN	1047116	[N] M WTP Clarifier Access Upgrade	0	20,000	20,000	20,000	0	0.0%
434	Expenses	CP764 - PROCESS WATER-MT MORGAN	1047117	[U] M WTP Site physical security upgrade	0	200,000	200,000	200,000	0	0.0%
435	Expenses	CP764 - PROCESS WATER-MT MORGAN	1047118	[R] M WTP Filter refurbishment and media replacement	0	20,000	20,000	20,000	0	0.0%
436	Expenses	CP764 - PROCESS WATER-MT MORGAN	1047120	[N] M WTP Installation of Clarifier Sludge Blanket Level Sensor	0	5,000	5,000	5,000	0	0.0%
437	Expenses	CP764 - PROCESS WATER-MT MORGAN	1047121	[N] M WPS East St Ext. Electrical and comms upgrade	0	45,000	30,000	30,000	0	0.0%
438	Expenses	CP764 - PROCESS WATER-MT MORGAN	1047122	[U] M WPS No 7 Dam Switchboard Security Upgrade	0	5,000	5,000	5,000	0	0.0%
439	Expenses	CP764 - PROCESS WATER-MT MORGAN Total			265,200	746,000	637,000	637,000	0	0.0%
440	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1065029	[N] R WPS Thozet Rd Generator installation	400,000	400,000	300,000	300,000	0	0.0%
441	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1065030	[R] GWTP Electrical and Control Renewal	800,000	700,000	200,000	200,000	0	0.0%
442	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1065031	[R] GWTP Flocculation tank wall structures	50,000	50,000	25,000	25,000	0	0.0%
443	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1065032	[R] GWTP Instrumentation room upgrade	30,600	30,000	30,000	30,000	0	0.0%
444	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1065033	[R] R WPS Low Lift Valves Renewal	81,600	80,000	50,000	50,000	0	0.0%
445	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1065034	[U] R WPS Low Lift Pump No 2 and 3 Renewal	306,000	300,000	230,000	230,000	0	0.0%
446	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1065035	[U] R Barrage Gate Height Increase Project	400,000	400,000	200,000	100,000	-100,000	-50.0%
447	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1065036	[R] R SCADA system upgrade Whole of FRW	200,000	200,000	250,000	250,000	0	0.0%
448	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	0581085	[R] R - Water Barrage Crane Restore	0	174,800	187,000	187,000	0	0.0%
449	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	0640316	[R] Water Barrage Gates Maintenance	80,000	80,000	80,000	80,000	0	0.0%
450	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	0959009	[R] R - W GWTP Highlift pump staton	0	155,595	250,000	250,000	0	0.0%
451	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	0989614	[R] WTP Glenmore concrete refurbishment	60,000	60,000	60,000	60,000	0	0.0%
452	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1011371	[U] R - WPS Lucas St (Gce) Upgrade pump capacity & isolators	0	132,200	218,000	218,000	0	0.0%
453	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1017151	[R] R - WPS Frenchville Rd Control system replacement	0	40,000	30,000	30,000	0	0.0%
454	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1033805	[N] W Reservoir Rogar Ave Rechlorination	300,000	300,000	300,000	300,000	0	0.0%
455	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1045358	[N] R GWTP Install 3rd Rechlorination process	200,000	500,000	350,000	350,000	0	0.0%
456	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1045485	[R] R - GWTP 2 x Grundfos poly dosing pumps	0	1,000	0	0	0	0.0%
457	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047124	[R] R GWTP Electrical and Control Upgrade Planning	0	20,000	0	0	0	0.0%
458	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047126	[U] GWTP Coagulant Dosing Pumping Upgrade	0	40,000	40,000	40,000	0	0.0%
459	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047127	[R] GWTP Tube Settlers Support Structures	0	50,000	20,000	20,000	0	0.0%
460	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047128	[R] GWTP River Intake Walkway Bridge Renewal	0	20,000	20,000	20,000	0	0.0%
461	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047129	[R] GWTP Sludge Scraper Mechanical Renewal	0	30,000	30,000	30,000	0	0.0%
462	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047130	[R] R WPS Low lift suction pipes Condition Assessment & remedial works	0	30,000	30,000	30,000	0	0.0%
463	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047131	[R] Barrage Civil Preservation Works	60,000	50,000	50,000	50,000	0	0.0%
464	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047132	[R] Barrage Gate Winch M&E renewal	50,000	50,000	50,000	50,000	0	0.0%
465	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047133	[U] Barrage Storage Level Monitoring Upgrade	0	20,000	20,000	20,000	0	0.0%
466	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047134	[R] R W Reservoir Athelstane Strategy Report (A B&C Res)	15,000	0	0	0	0	0.0%
467	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047135	[R] G W Reservoir Mawdesley Hill Roof Access Upgrade	0	50,000	50,000	50,000	0	0.0%
468	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047136	[R] R W Reservoir Samuel Crescent Roof Access Renewal	0	20,000	20,000	20,000	0	0.0%
469	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047137	[N] R WPS Norman Rd VSD installation on 2nd pump	0	25,000	20,000	20,000	0	0.0%
470	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047138	[R] R WPS Braddy St pump upgrade	0	40,000	50,000	50,000	0	0.0%
471	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047139	[R] R WPS Lakes Creek Electrical and control upgrade	0	30,000	30,000	30,000	0	0.0%
472	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047140	[U] R WPS Everingham Ave VSD install and control upgrade	0	25,000	25,000	25,000	0	0.0%
473	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047141	[U] R WPS Wehmeier Ave sun protection for switchboard	0	5,000	5,000	5,000	0	0.0%
474	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047142	[U] Reservoirs Physical and Electronic Security Upgrades	20,000	300,000	300,000	300,000	0	0.0%
475	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047143	[U] WPS Physical and Electronic Security Upgrades	20,000	0	0	0	0	0.0%
476	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047144	[U] WTP Physical and Electronic Security Upgrades	20,000	0	0	0	0	0.0%
477	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1047145	[U] Barrage Physical and Electronic Security Upgrades	20,000	0	20,000	20,000	0	0.0%
478	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1064831	[R] GWTP Backwash Drain Valves	50,000	20,000	20,000	20,000	0	0.0%
479	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON	1069815	[N] R Reservoir Boundary Hill Water Quality Monitoring Upgrade	0	0	30,000	30,000	0	0.0%

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480	Expenses	CP765 - PROCESS WATER-ROCKHAMPTON Total			3,163,200	4,428,595	3,590,000	3,490,000	-100,000	-2.8%
481	Expenses	CP781 - NETWORK SEWERAGE-MT MORGAN	1036368	[N] M-Sewer Stg 2 (Nth of Railway line)	1,100,000	1,100,000	1,003,303	1,003,303	0	0.0%
482	Expenses	CP781 - NETWORK SEWERAGE-MT MORGAN Total			1,100,000	1,100,000	1,003,303	1,003,303	0	0.0%
483	Expenses	CP782 - NETWORK SEWERAGE-ROC-GCE	0581031	[R] R - S - Jump up & mainline priority	700,000	700,000	652,488	652,488	0	0.0%
484	Expenses	CP782 - NETWORK SEWERAGE-ROC-GCE	0581032	[R] R - S Access Chamber Raising	102,000	200,000	183,566	183,566	0	0.0%
485	Expenses	CP782 - NETWORK SEWERAGE-ROC-GCE	0581107	[R] Sewer Main Relining & associated works	1,020,000	1,020,000	1,020,000	1,020,000	0	0.0%
486	Expenses	CP782 - NETWORK SEWERAGE-ROC-GCE	1030318	[N] R-S Gracemere STP - effluent return	0	13,690	40,000	40,000	0	0.0%
487	Expenses	CP782 - NETWORK SEWERAGE-ROC-GCE	1030501	[R] R Sewer Combined Lines Control	102,000	102,000	90,664	90,664	0	0.0%
488	Expenses	CP782 - NETWORK SEWERAGE-ROC-GCE Total			1,924,000	2,035,690	1,986,717	1,986,717	0	0.0%
489	Expenses	CP784 - PROCESS SEWERAGE-MT MORGAN	1065037	[N] MMSTP Augmentation Works Planning	20,400	10,000	0	0	0	0.0%
490	Expenses	CP784 - PROCESS SEWERAGE-MT MORGAN	0987944	[R] MMSTP Chlorination Upgrade	0	5,000	5,000	5,000	0	0.0%
491	Expenses	CP784 - PROCESS SEWERAGE-MT MORGAN	1047146	[N] MMSTP Floating Wetland Trial	0	50,000	50,000	50,000	0	0.0%
492	Expenses	CP784 - PROCESS SEWERAGE-MT MORGAN	1047148	[N] MMSTP Install Standby Inlet Screen	0	25,000	25,000	25,000	0	0.0%
493	Expenses	CP784 - PROCESS SEWERAGE-MT MORGAN	1047151	[R] MMSTP UV disinfection renewal	0	25,000	25,000	25,000	0	0.0%
494	Expenses	CP784 - PROCESS SEWERAGE-MT MORGAN	1047152	[U] MMSTP Construct Additional Drying Bed	0	35,000	39,000	39,000	0	0.0%
495	Expenses	CP784 - PROCESS SEWERAGE-MT MORGAN	1047153	[N] MMSTP Procure full list of critical spares	0	25,000	25,000	25,000	0	0.0%
496	Expenses	CP784 - PROCESS SEWERAGE-MT MORGAN	1047155	[R] M SPS Dee River Pump No 1 and 2 renewal	0	10,000	10,000	10,000	0	0.0%
497	Expenses	CP784 - PROCESS SEWERAGE-MT MORGAN Total			20,400	185,000	179,000	179,000	0	0.0%
498	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1065038	[R] NRSTP Complete Electrical Upgrade	1,150,000	1,030,445	200,000	200,000	0	0.0%
499	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1065039	[R] NRSTP Odour Filter Unit Renewal	51,000	51,000	40,000	40,000	0	0.0%
500	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1065040	[R] NRSTP Outfall Pipe Condition Assess-Relining	61,200	50,000	50,000	50,000	0	0.0%
501	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1065041	[R] NRSTP Sludge Lagoons Supernatant Return Renewal	30,600	30,600	25,000	25,000	0	0.0%
502	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1065042	[R] R SPS Blackall St No 1 and 2 Pump renewal	51,000	51,000	50,000	50,000	0	0.0%
503	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1065043	[R] R SPS Harman St Comms Renewal (Unlicenced)	10,200	10,200	10,000	10,000	0	0.0%
504	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1065044	[R] R SPS Kele Park Comms Renewal (Unlicenced)	10,200	10,200	10,000	10,000	0	0.0%
505	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1065045	[R] R SPS Lakes Creek No 2 Comms and control upgrade (Unlicenced)	15,300	15,300	0	0	0	0.0%
506	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1065046	[R] R SPS Park St No 1 and 2 Pump renewal	20,400	20,400	20,000	20,000	0	0.0%
507	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1065047	[R] R SPS Soundshell Complete Electrical Upgrade (Unlicenced)	91,800	90,000	60,000	60,000	0	0.0%
508	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1065048	[R] R SPS York St Comms Renewal (Unlicenced)	15,300	15,300	10,000	10,000	0	0.0%
509	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1065049	[U] R SPS Jardine Park Mechanical and Electrical Upgrade	153,000	153,000	0	0	0	0.0%
510	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	0581068	[R] R SPS No1 & No2 NRSTP Upgrade Switchboards	400,000	850,000	850,000	850,000	0	0.0%
511	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	0640283	[N] R-STP Rton South (Pipeline from West Rton catchment) SEW 104	0	36,811	700,000	700,000	0	0.0%
512	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	0959061	[N] S NRSTP Effluent Reuse Scheme	0	20,000	25,000	0	-25,000	-100.0%
513	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	0959212	[U] GSTP Augmentation	1,200,000	1,200,000	543,644	543,644	0	0.0%
514	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	0984926	[N] R SPS 17 (Gce) Industrial	0	0	95,000	95,000	0	0.0%
515	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	0987927	[R] R SPS Arthur St electrical upgrade	0	0	2,073	2,073	0	0.0%
516	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	0987931	[R] NRSTP Aerator replacement	50,000	50,000	70,000	70,000	0	0.0%
517	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1033815	[R] NRSTP Steel Structure Replacement	25,000	0	0	0	0	0.0%
518	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1033831	[R] SRSTP Primary Valve Pit Refurbishment	0	85,115	95,000	95,000	0	0.0%
519	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1042122	[R] NRSTP RAS pump replacement	0	25,000	30,000	30,000	0	0.0%
520	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1046379	[R] SRSTP Replace handrails	25,500	25,000	25,000	25,000	0	0.0%
521	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047157	[N] NRSTP Inlet Flow Metering installation	0	15,000	15,000	15,000	0	0.0%
522	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047158	[R] NRSTP Inlet Works Flooring Covers Renewal	0	25,000	25,000	25,000	0	0.0%
523	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047159	[R] NRSTP Surface Protection for Oxidation Ditch Inlet Pipes and Other External Pipework	0	15,000	10,000	10,000	0	0.0%
524	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047160	[N] NRSTP Inlet Screen Generator Install	0	15,000	27,000	27,000	0	0.0%
525	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047161	[R] NRSTP Aerator Bridge Walkway Cover Renewal	25,500	50,000	50,000	50,000	0	0.0%
526	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047162	[N] SRSTP Inlet Screen Duty Standby Upgrade	0	80,000	80,000	80,000	0	0.0%
527	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047163	[N] SRSTP Inlet Screens Generator installation	0	20,000	31,500	31,500	0	0.0%
528	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047164	[R] SRSTP Primary Sedimentation Tanks M&E renewal	60,000	60,000	60,000	60,000	0	0.0%
529	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047165	[R] SRSTP Primary Digesters Internal and Flare Renewal	71,400	100,000	50,000	50,000	0	0.0%
530	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047167	[R] R SPS Armstrong St Pump No 1 and 2 renewal	0	60,000	60,000	60,000	0	0.0%
531	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047168	[U] R SPS Jardine Park upgrade planning	15,300	0	0	0	0	0.0%
532	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047169	[R] R SPS Belmont Rd Complete Electrical Upgrade (Unlicenced)	0	40,350	5,176	5,176	0	0.0%
533	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047170	[R] R SPS Prestige Estate Complete Electrical Upgrade (Unlicenced)	0	40,350	5,176	5,176	0	0.0%
534	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047171	[U] R SPS Lakes Ck No 2 Civil & safety upgrade	0	9,300	9,314	9,314	0	0.0%
535	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047172	[R] R SPS Hadgraft St Electrical Isolators and PLC renewal	0	28,998	0	0	0	0.0%
536	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047173	[R] R SPS Hadgraft St Pump No 1 and 2 Renewal	0	89,892	0	0	0	0.0%
537	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047174	[R] R SPS Kerrigan St Comms Renewal (Unlicenced)	0	10,000	10,000	10,000	0	0.0%
538	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047175	[R] R SPS Lakes Creek No 1 Complete Electrical Renewal	0	90,000	80,000	80,000	0	0.0%
539	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047176	[R] G SPS Gavial Ck Rd Control Upgrade	0	10,000	40,000	40,000	0	0.0%
540	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047177	[R] G SPS Rosella St Control Upgrade	0	10,000	40,000	40,000	0	0.0%
541	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1047178	[R] G SPS Tippett Crt Control Upgrade	0	10,000	0	0	0	0.0%



Line #	Revenue / Expense	Cost Centre Description	Capital Project #	Description	Adopted Budget	Carry Over Revised Budget	Current Year Revised September Budget	Current Year March Revised Budget	Mvt March & Sept Revised Bgts	% Mvt Mar & Sept Revised
542	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1062796	[R] SRSTP Primary and Secondary Sludge Pump Renewals	0	68,267	65,000	65,000	0	0.0%
543	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1064844	[N] SRSTP PLC critical spares	0	35,000	35,000	35,000	0	0.0%
544	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1064845	[R] NRSTP Grit lifter blower renewal	0	20,000	20,000	20,000	0	0.0%
545	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1064846	[R] SPS Pump lifting chains renewal	0	50,000	30,000	30,000	0	0.0%
546	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1068714	[R] R SPS No 1 & No 2 NRSTP Pump No 1 & 2 in each SPS	0	0	204,000	204,000	0	0.0%
547	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE	1070712	[R] SRSTP Anoxic Mixers Renewal	0	0	40,000	40,000	0	0.0%
548	Expenses	CP785 - PROCESS SEWERAGE-ROC-GCE Total			3,532,700	4,771,527	3,902,882	3,877,882	-25,000	-0.6%
549	Expenses	CP790 - FITZROY RIVER WATER GENERAL ADMIN	0959089	[N] R - Misc Field Deployment System (DBYD/PTW)	0	20,000	0	0	0	0.0%
550	Expenses	CP790 - FITZROY RIVER WATER GENERAL ADMIN	1067619	[R] Outdoor and Indoor Pallet Racking - FRW Stores	0	0	60,000	60,000	0	0.0%
551	Expenses	CP790 - FITZROY RIVER WATER GENERAL ADMIN	1067834	[N] R Petrol generator Honda EU701 - Mt Archer comms hut	0	0	6,892	6,892	0	0.0%
552	Expenses	CP790 - FITZROY RIVER WATER GENERAL ADMIN	1068654	[N] Subsite pipe & cable locating equipment	0	0	10,000	10,000	0	0.0%
553	Expenses	CP790 - FITZROY RIVER WATER GENERAL ADMIN Total			0	20,000	76,892	76,892	0	0.0%
554	Expenses	CP910 - WHOLE OF COUNCIL	1065056	[R] Division 6 - Bajool Amenities Building	20,000	20,000	20,000	0	-20,000	-100.0%
555	Expenses	CP910 - WHOLE OF COUNCIL	1033882	[R] All Divisions: Contingency	10,000	20,000	0	0	0	0.0%
556	Expenses	CP910 - WHOLE OF COUNCIL	1047179	Division 4 - Footpaths in Bouldercombe & Gracemere	70,000	112,000	112,000	0	-112,000	-100.0%
557	Expenses	CP910 - WHOLE OF COUNCIL	1047182	Division 6 - Reseals	0	50,000	0	0	0	0.0%
558	Expenses	CP910 - WHOLE OF COUNCIL	1047184	Division 7 - Allocation to Drainage in Wackford Street (inc in council project)	0	70,000	0	0	0	0.0%
559	Expenses	CP910 - WHOLE OF COUNCIL	1047185	Division 3 - Pathways	0	3,900	3,900	0	-3,900	-100.0%
560	Expenses	CP910 - WHOLE OF COUNCIL	1047187	Division 1 - Judds Park Clubhouse	0	35,000	35,000	0	-35,000	-100.0%
561	Expenses	CP910 - WHOLE OF COUNCIL	1047189	Division 1 - Amenities - German Street Park	0	10,000	0	0	0	0.0%
562	Expenses	CP910 - WHOLE OF COUNCIL	1047190	Division 2 - Amenities - German Street Park	0	10,000	0	0	0	0.0%
563	Expenses	CP910 - WHOLE OF COUNCIL	1065051	[R] Division 2 - Footpaths in Division 2	35,000	35,000	33,000	28,500	-4,500	-13.6%
564	Expenses	CP910 - WHOLE OF COUNCIL	1065052	[R] Division 2 - Revegetation of Frenchmans Creek	20,000	20,000	15,000	20,000	5,000	33.3%
565	Expenses	CP910 - WHOLE OF COUNCIL	1065053	[R] Division 2 - Playground Equipment in Division 2	15,000	15,000	15,000	15,000	0	0.0%
566	Expenses	CP910 - WHOLE OF COUNCIL	1065055	[R] Division 3 - FP-Berserker St-Charles St-Rodboro St	40,000	40,000	40,000	40,000	0	0.0%
567	Expenses	CP910 - WHOLE OF COUNCIL	1065057	[N] Division 6 - Enviro Resource Trailer - Including Fitout	50,000	50,000	50,000	50,000	0	0.0%
568	Expenses	CP910 - WHOLE OF COUNCIL	1065059	[R] Division 7 - Kershaw Gardens Swings	20,000	20,000	0	0	0	0.0%
569	Expenses	CP910 - WHOLE OF COUNCIL	1070710	[N] Division 7 - Queens Park - repaint amenities block, planter boxes & amphitheatre	46,350	46,350	46,350	0	-46,350	-100.0%
570	Expenses	CP910 - WHOLE OF COUNCIL	1071696	[N] Div 4 UWC-FP-Burnett highway (between 52538-52570 Burnett Highway)				111,616	111,616	0.0%
571	Expenses	CP910 - WHOLE OF COUNCIL Total			326,350	557,250	370,250	265,116	-105,134	-28.4%
572	Expenses Total				88,730,329	111,754,535	97,119,595	103,019,987	5,900,392	6.1%
573	Revenue	CP450 - FACILITIES MANAGEMENT	1076092	[R] Showgrounds - Peoples Bar Redevelopment W4Q				-120,000	-120,000	0.0%
574	Revenue	CP450 - FACILITIES MANAGEMENT	0987995	[R] Mt. Morgan Welfare House refurbishment W4Q				-91,800	-91,800	0.0%
575	Revenue	CP450 - FACILITIES MANAGEMENT	1071735	[N] Schotia Place Air Conditioning W4Q				-150,000	-150,000	0.0%
576	Revenue	CP450 - FACILITIES MANAGEMENT	1071738	[N] Walter Pierce Fan Installation W4Q				-16,800	-16,800	0.0%
577	Revenue	CP450 - FACILITIES MANAGEMENT	1071739	[R] McCamley defects W4Q				-19,013	-19,013	0.0%
578	Revenue	CP450 - FACILITIES MANAGEMENT	1071740	[R] Showgrounds Gazebo repaint W4Q				-6,600	-6,600	0.0%
579	Revenue	CP450 - FACILITIES MANAGEMENT	1071741	[R] Mt Morgan Boyd Park Toilets W4Q				-60,000	-60,000	0.0%
580	Revenue	CP450 - FACILITIES MANAGEMENT	1071743	[R] Childcare Centre Paint W4Q				-10,950	-10,950	0.0%
581	Revenue	CP450 - FACILITIES MANAGEMENT	1076515	[R] Rockhampton Showgrounds replace Kennel Display	0	0	0	-35,000	-35,000	0.0%
582	Revenue	CP450 - FACILITIES MANAGEMENT Total			0	0	0	-510,163	-510,163	0.0%
583	Revenue	CP520 - ARTS & HERITAGE	1068710	[N] Heritage Village Boardwalk and Viewing Platform	0	0	-5,942	-5,942	0	0.0%
584	Revenue	CP520 - ARTS & HERITAGE Total			0	0	-5,942	-5,942	0	0.0%
585	Revenue	CP540 - COMMUNITY PROGRAMS	1071742	[R] North Rockhampton Library W4Q				-54,000	-54,000	0.0%
586	Revenue	CP540 - COMMUNITY PROGRAMS Total						-54,000	-54,000	0.0%
587	Revenue	CP560 - PARKS PLANNING & COLLECTIONS	1071731	[N] Cedric Archer Park Water Play W4Q				-922,500	-922,500	0.0%
588	Revenue	CP560 - PARKS PLANNING & COLLECTIONS	0984305	W4Q - Hockey				-1,485,225	-1,485,225	0.0%
589	Revenue	CP560 - PARKS PLANNING & COLLECTIONS	1043282	[U] Redevelopment of 42nd Battalion Memorial Pool	-333,432	-333,432	-333,432	-333,432	0	0.0%
590	Revenue	CP560 - PARKS PLANNING & COLLECTIONS	1064840	[N] Mount Archer Activation Plan Implementation	0	0	0	-50,000	-50,000	0.0%
591	Revenue	CP560 - PARKS PLANNING & COLLECTIONS	1065017	[U] Mt Morgan streetscape-Morgan St median improvements w4Q	0	0	0	-636,412	-636,412	0.0%
592	Revenue	CP560 - PARKS PLANNING & COLLECTIONS	1071730	[N] 42ndBattlionMemorial Pool Water Play W4Q	0	0	0	-738,000	-738,000	0.0%
593	Revenue	CP560 - PARKS PLANNING & COLLECTIONS	1071733	[R] Fraser Park Canopy Walk Mt Archer W4Q				-180,000	-180,000	0.0%
594	Revenue	CP560 - PARKS PLANNING & COLLECTIONS	1071734	W4Q Botanic Gardens - zoo pathways, disability access and replace shade over BBQs and playground enhancements.				-180,000	-180,000	0.0%
595	Revenue	CP560 - PARKS PLANNING & COLLECTIONS Total			-333,432	-333,432	-333,432	-4,525,569	-4,192,137	1257.3%
596	Revenue	CP561 - PARKS DEVELOPER CONTRIBUTIONS	0715719	[N] Developer Contributions - RRRC	-322,300	-322,300	-4,654	-4,654	0	0.0%

Line #	Revenue / Expense	Cost Centre Description	Capital Project #	Description	Adopted Budget	Carry Over Revised Budget	Current Year Revised September Budget	Current Year March Revised Budget	Mvt March & Sept Revised Bgts	% Mvt Mar & Sept Revised
597	Revenue	CP561 - PARKS DEVELOPER CONTRIBUTIONS Total			-322,300	-322,300	-4,654	-4,654	0	0.0%
598	Revenue	CP563 - 2015 PARKS DISASTER EVENT	1045946	[R] TCM Kershaw Gardens Remediation	-1,200,000	-1,200,000	0	0	0	0.0%
599	Revenue	CP563 - 2015 PARKS DISASTER EVENT Total			-1,200,000	-1,200,000	0	0	0	0.0%
600	Revenue	CP235 - SMART HUB	1070700	Smart Hub Fitout - building our regions co-contribution	0	0	-250,000	-250,000	0	0.0%
601	Revenue	CP235 - SMART HUB	1070701	CBD Smart Technologies - building our regions (BOR) co-contribution	0	0	-610,000	-610,000	0	0.0%
602	Revenue	CP235 - SMART HUB Total			0	0	-860,000	-860,000	0	0.0%
603	Revenue	CP630 - LAND & PROPERTY	1067718	Sale of Lots 1&2 RP603426 Elphinstone Street	0	0	-6,818	-6,818	0	0.0%
604	Revenue	CP630 - LAND & PROPERTY Total			0	0	-6,818	-6,818	0	0.0%
605	Revenue	CP414 - JULY 2016 RURAL DISASTER RECONSTRUC	1068131	RWC-Rev-RC-Rural - July 2016 Disaster Event Revenue	0	0	-800,000	-177,872	622,128	-77.8%
606	Revenue	CP414 - JULY 2016 RURAL DISASTER RECONSTRUCTION Total			0	0	-800,000	-177,872	622,128	-77.8%
607	Revenue	CP415 - JULY 2016 URBAN DISASTER RECONSTRUC	1068141	UCC-Rev-RC-Urban - July 2016 Disaster Event Revenue	0	0	0	-43,569	-43,569	0.0%
608	Revenue	CP415 - JULY 2016 URBAN DISASTER RECONSTRUC	1068141	UCC-RC-Urban roads REPA Revenue	0	0	-445,000	0	445,000	-100.0%
609	Revenue	CP415 - JULY 2016 URBAN DISASTER RECONSTRUCTION Total			0	0	-445,000	-43,569	401,431	-90.2%
610	Revenue	CP416 - 2015 RURAL DISASTER RECONSTRUCTION	1049073	UCC-RC-Rural roads REPA Revenue	-1,346,157	-1,346,157	-3,200,000	-2,264,634	935,366	-29.2%
611	Revenue	CP416 - 2015 RURAL DISASTER RECONSTRUCTION	1049076	UCC-RC-Rural roads REPA Revenue	0	0	0	-333,333	-333,333	0.0%
612	Revenue	CP416 - 2015 RURAL DISASTER RECONSTRUCTION	1062567	Scott Road - Cat D Betterment	-32,000	-32,000	0	-22,189	-22,189	0.0%
613	Revenue	CP416 - 2015 RURAL DISASTER RECONSTRUCTION Total			-1,378,157	-1,378,157	-3,200,000	-2,620,156	579,844	-18.1%
614	Revenue	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1057581	[R] UCC-RC-Elphinstone St - Craig St to Shepherd St	-481,292	-481,292	-571,200	-619,969	-48,769	8.5%
615	Revenue	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1057582	[R] UCC-RC-Dean St - Elphinstone St to Peter St	-1,092,244	-1,092,244	-1,120,000	-1,343,785	-223,785	20.0%
616	Revenue	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1057583	[U] UWC-RC-Capricorn St - Gracemere Creek	-870,416	-870,416	-870,416	-798,184	72,232	-8.3%
617	Revenue	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1059102	[R] UCC-RC-Pilbeam Drive Betterment D	-1,359,320	-1,359,320	-1,359,320	-1,266,000	93,320	-6.9%
618	Revenue	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1043507	[R] UCC-RC-Pilbeam Drive Betterment B	-1,950,000	-1,950,000	-2,000,000	-2,266,010	-266,010	13.3%
619	Revenue	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1049074	[R] UCC-RC-Urban roads REPA Revenue	-1,259,613	-1,259,613	-1,721,169	-1,624,504	96,665	-5.6%
620	Revenue	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1059023	Pilbeam Drive Restoration Works Revenue	0	0	-1,950,000	0	1,950,000	-100.0%
621	Revenue	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1061946	[R] UCC-ST-York St Betterment	-188,446	-188,446	-188,446	-185,204	3,242	-1.7%
622	Revenue	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1061947	[N] UCC-ST-Frenchville Rd Betterment	-95,867	-95,867	-95,867	-118,168	-22,301	23.3%
623	Revenue	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1062566	[N] Rockonia Rd - Cat D Betterment	-52,107	-52,107	-88,200	-89,475	-1,275	1.4%
624	Revenue	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1062922	[N] Beasley St Betterment Cat D Revenue 75.15	-93,243	-93,243	-104,300	-98,045	6,255	-6.0%
625	Revenue	CP417 - 2015 URBAN DISASTER RECONSTRUCTION	1066574	Kerrigan St Frenchmans Creek 76.15 Revenue Betterment	0	0	-146,300	-195,391	-49,091	33.6%
626	Revenue	CP417 - 2015 URBAN DISASTER RECONSTRUCTION Total			-7,442,548	-7,442,548	-10,215,218	-8,604,735	1,610,483	-15.8%
627	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1061424	[R] UCC-SW-McLeod Park Drainage (Stage 2) Community Resilience Funding	-550,000	-550,000	-750,000	-677,390	72,610	-9.7%
628	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1065066	[R] Sandy Creek Bridge Bridge Renewal Funding	-50,000	-50,000	-50,000	0	50,000	-100.0%
629	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1065067	[R] Bishop Creek Bridge Renewal Funding	-180,000	-180,000	-180,000	-180,000	0	0.0%
630	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1065068	[U] Local Government Cycling Funding Program	-162,500	-162,500	-223,000	-223,000	0	0.0%
631	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1065069	[U] Park St Drainage Community resilience funding	-425,638	-425,638	-425,638	-425,638	0	0.0%
632	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1065070	[U] Thozet Cr and Frenchmans Ck Debris community resilience funding	-72,392	-72,392	0	0	0	0.0%
633	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1065072	Blackspot NC-Denison St-Derby St kerbing	-454,000	-454,000	-454,000	-454,000	0	0.0%
634	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1065073	Blackspot NC-Denison St-Denham St kerbing	-248,200	-248,200	-248,200	-248,200	0	0.0%
635	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1065074	Blackspot NC-Denison St-William St kerbing	-246,600	-246,600	-246,600	-246,600	0	0.0%
636	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1065075	Blackspot NC-Middle Rd - Stewart intersection	-74,200	-74,200	-74,200	-74,200	0	0.0%
637	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1065076	TIDS [R] RWC-RC-Stanwell Waroula Road Ch25.7-28.2	-200,000	-200,000	-200,000	-200,000	0	0.0%
638	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1065077	TIDS [R] RWC-RC-Malchi - Nine Mile Road Ch7-9.5	-275,000	-275,000	-275,000	-275,000	0	0.0%
639	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1065078	TIDS [R] RWC-RC-Boongary Road-Kabra Rd intersection	-129,900	-129,900	0	0	0	0.0%
640	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1065079	TIDS [R] RWC-RC-Nine Mile Road Ch7.8-10.7	-225,000	-225,000	-354,900	-354,900	0	0.0%
641	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1071736	[U] Muellerville Walk Pathway W4Q				-56,700	-56,700	0.0%
642	Revenue	CP420 - REVENUE CIVIL OPERATIONS	0639627	[R] Roads to Recovery Revenue Commonwealth Government	-2,427,699	-2,427,699	-2,427,600	-2,427,600	0	0.0%
643	Revenue	CP420 - REVENUE CIVIL OPERATIONS	0971907	[R] UEC-Bus Stops Program-Grant Income	-80,000	-80,000	-80,000	-80,000	0	0.0%
644	Revenue	CP420 - REVENUE CIVIL OPERATIONS	0993074	[N] Contribution from OMYA to South Ulam Road	-70,000	-27,599	-70,000	-70,000	0	0.0%
645	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1045487	[N] REV North Rockhampton Flood Mitigation Grant DILGP	0	-150,000	-150,000	-150,000	0	0.0%
646	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1055936	[N] D-640/2002 Road Maintenance Levy - Nine Mile Rd	-60,000	-60,000	-60,000	0	60,000	-100.0%
647	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1058987	Revenue [N] UCC-FP-Upper Dawson Rd (King - Blackall) Stage 2	-91,000	-18,500	-18,500	-18,500	0	0.0%
648	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1059015	Revenue [N] UCC-FP-North St (Canning - West)	-310,000	-310,000	-310,000	-310,000	0	0.0%
649	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1069399	[N] UCC-FP-Pilbeam Walkway Stage 1 Mt Archer				-1,500,000	-1,500,000	0.0%
650	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1069578	Stanwell Waroula Road-Ch 23.72 to Ch 28.22 local government grant	0	0	-270,000	-609,000	-339,000	125.6%
651	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1069588	RWC-RC-Nine Mile Road Ch8.37-10.7 local government grant	0	0	-334,000	-630,000	-296,000	88.6%
652	Revenue	CP420 - REVENUE CIVIL OPERATIONS	1076399	[R] REV - RWC-NC-Mount Morgan Scenic Lookout				-300,000	-300,000	0.0%
653	Revenue	CP420 - REVENUE CIVIL OPERATIONS Total			-6,332,129	-6,367,228	-7,201,638	-9,510,728	-2,309,090	32.1%
654	Revenue	CP427 - CENTRAL URBAN OPERATIONS	1071934	[R] NorthRock Boat Ramp Carpark & Walkway W4Q	0	0	0	-900,000	-900,000	0.0%
655	Revenue	CP427 - CENTRAL URBAN OPERATIONS Total			0	0	0	-900,000	-900,000	0.0%

Line #	Revenue / Expense	Cost Centre Description	Capital Project #	Description	Adopted Budget	Carry Over Revised Budget	Current Year Revised September Budget	Current Year March Revised Budget	Mvt March & Sept Revised Bgts	% Mvt Mar & Sept Revised
656	Revenue	CP430 - ENGINEERING SERVICES	1033857	[N] Flood Valves North Rockhampton	0	0	-150,000	-150,000	0	0.0%
657	Revenue	CP430 - ENGINEERING SERVICES Total			0	0	-150,000	-150,000	0	0.0%
658	Revenue	CP431 - ENGINEERING SERVICES REVENUE	0637788	[N] Developer Contributions Roadworks	-2,053,200	-2,053,200	0	-553,200	-553,200	0.0%
659	Revenue	CP431 - ENGINEERING SERVICES REVENUE Total			-2,053,200	-2,053,200	0	-553,200	-553,200	0.0%
660	Revenue	CP460 - Riverbank redevelopment projects	1049206	[N] Riverbank Upper-Stage 1A Quay St-Fitzroy St to Denham St	-2,250,000	-2,237,727	-744,395	-744,395	0	0.0%
661	Revenue	CP460 - Riverbank redevelopment projects	1049207	[N] Riverbank Upper-Stage 1B Quay St - Denham St to William St	0	0	-1,000,000	-1,000,000	0	0.0%
662	Revenue	CP460 - Riverbank redevelopment projects	1049208	[N] Riverbank Upper-Stage 1C&D Denham St - Quay St to East St	-1,000,000	-1,000,000	-1,000,000	-1,000,000	0	0.0%
663	Revenue	CP460 - Riverbank redevelopment projects	1049209	[N] Riverbank Lower - Stage 2A Central Activation Area	-6,314,500	-6,314,500	-8,414,500	-8,414,500	0	0.0%
664	Revenue	CP460 - Riverbank redevelopment projects	1049242	[N] Riverbank Lower - Stage 2B Parkland	-1,325,000	-1,325,000	0	0	0	0.0%
665	Revenue	CP460 - Riverbank redevelopment projects Total			-10,889,500	-10,877,227	-11,158,895	-11,158,895	0	0.0%
666	Revenue	CP762 - NETWORK WATER-ROCKHAMPTON	1065023	[R] R W Main Yaamba Rd 600mm renewal				-2,000,000	-2,000,000	0.0%
667	Revenue	CP762 - NETWORK WATER-ROCKHAMPTON Total						-2,000,000	-2,000,000	0.0%
668	Revenue	CP790 - FITZROY RIVER WATER GENERAL ADMIN	0590899	Capital Other Funding	0	130,000	118,532	118,532	0	0.0%
669	Revenue	CP790 - FITZROY RIVER WATER GENERAL ADMIN	0688556	[N] Water Developer Contributions Received	-900,100	-900,100	-826,655	-900,100	-73,445	8.9%
670	Revenue	CP790 - FITZROY RIVER WATER GENERAL ADMIN	0688557	[N] Sewerage Developer Contributions Received	-650,100	-650,100	-614,714	-650,100	-35,386	5.8%
671	Revenue	CP790 - FITZROY RIVER WATER GENERAL ADMIN	1017256	[N] GIA Royalties for the Regions FRW	0	0	-1,119	-1,119	0	0.0%
672	Revenue	CP790 - FITZROY RIVER WATER GENERAL ADMIN	1057230	[N] GWTP Cat D Betterment Funding	-210,000	-300,000	-210,000	-210,000	0	0.0%
673	Revenue	CP790 - FITZROY RIVER WATER GENERAL ADMIN	1061477	[R] QRA RRC.111.15 Tropical Cyclone Marcia - Various projects	-975,946	-975,946	-796,245	-796,245	0	0.0%
674	Revenue	CP790 - FITZROY RIVER WATER GENERAL ADMIN	1061478	[N] BoR Round1 funding Mt M Sewerage scheme	-700,000	-900,000	-200,000	-200,000	0	0.0%
675	Revenue	CP790 - FITZROY RIVER WATER GENERAL ADMIN Total			-3,436,146	-3,596,146	-2,530,200	-2,639,031	-108,830	4.3%
676	Revenue	CP910 - WHOLE OF COUNCIL	1065080	1516 Capital Budget Balancing Figure	-565,075	-565,075	0	0	0	0.0%
677	Revenue	CP910 - WHOLE OF COUNCIL Total			-565,075	-565,075	0	0	0	0.0%
678	Revenue Total				-33,952,487	-34,135,313	-36,911,798	-44,325,332	-7,413,534	20.1%
679	Grand Total				54,777,842	77,619,222	60,207,797	58,694,655	-1,513,142	-2.5%

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**11.8 PROPOSED TRUSTEE LEASE TO OPTUS (TELECOMMUNICATIONS CO-LOCATE) - PART OF 15 LUCAS STREET, GRACEMERE**

<b>File No:</b>	<b>12406</b>
<b>Attachments:</b>	<b>1. Pre-planning report - 45 Lucas Street 2. Site Plan - 45 Lucas Street 3. Valuation - 45 Lucas Street</b>
<b>Authorising Officer:</b>	<b>Ross Cheesman - Deputy Chief Executive Officer</b>
<b>Author:</b>	<b>Kellie Anderson - Coordinator Property and Insurance</b>

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**SUMMARY**

*Reporting on a request received from Optus Mobile Pty Ltd to enter into a Freehold Lease over part of 45 Lucas Street, Gracemere for the purpose of constructing an equipment shelter adjoining the existing Telstra Lease.*

**OFFICER'S RECOMMENDATION**

THAT pursuant to section 236 (1)(f) of the *Local Government Regulation 2012*, the Chief Executive Officer (Coordinator Property & Insurance) be authorised to negotiate a freehold Lease with Optus Mobile Pty Ltd over part of 45 Lucas Street, Gracemere, and area of approximately 18m<sup>2</sup>, subject to the following conditions:

1. The rental amount is to be \$10,000 per annum + GST, to be increased annually by 3%;
2. The total term of the Lease is to expire on the 31<sup>st</sup> January 2031, consistent with the expiry date of the adjoining Telstra lease;
3. The Lease is subject to the applicant obtaining all necessary approvals from Council and other Government agencies (if applicable); and
4. The applicant is responsible for all survey and registration costs, and Council's reasonable legal costs with regards to the Lease.

That the Chief Executive Officer is authorised to provide Owner's Consent to Optus Mobile Pty Ltd for the purposes of submitting a Development Application and/or Building Application to install an equipment shelter on the proposed lease area.

**COMMENTARY**

Optus Mobile Pty Ltd are proposing to lease a small portion of land (18m<sup>2</sup>) adjoining the Telstra Lease site at 45 Lucas Street, Gracemere, which is a water reservoir site. Telstra has an existing lease in place for a telecommunications tower and associated equipment shelter.

Optus will co-locate their equipment on the Telstra tower but need to lease a small portion of land for the construction of an equipment shelter. Attached are the maps and plans for the proposal.

Optus has already obtained an independent market valuation (attached) which values the proposed lease area at \$10,000 per annum. This assessment is consistent with other telecommunication leases.

Manager of FRW has met with Optus consultants on site and has approved the location of the lease area and associated infrastructure. It has been confirmed that this lease will not impact on any future expansion of the reservoir site.

**BUDGET IMPLICATIONS**

As per the Telecommunication Facilities on Council Land Policy, the rental amount must be determined by a market valuation to be provided at the applicant's cost.

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The revenue from this lease agreement with Optus will be directed to a Parks upgrade budget for parks in close proximity to the site.

**LEGISLATIVE CONTEXT**

Under the *Local Government Regulation 2012*, section 236 (1) (c) (vi) states that Council may dispose of a valuable non-current asset other than by tender or auction if the disposal is for the purpose of a lease for a telecommunication tower, and that Council has decided, by resolution, that the exception may apply to the disposal.

**CONCLUSION**

It is recommended that Council enter into a Lease agreement with Optus Mobile Pty Ltd for 45 Lucas Street, Gracemere over an area of approximately 18m<sup>2</sup> for the construction of an equipment shelter associated with the adjoining Telstra lease which is for a telecommunications tower.

**PROPOSED TRUSTEE LEASE TO  
OPTUS (TELECOMMUNICATIONS  
CO-LOCATE) - PART OF 15 LUCAS  
STREET, GRACEMERE**

**Pre-planning report - 45 Lucas Street**

**Meeting Date: 13 June 2017**

**Attachment No: 1**



**Site information  
For Pre lodgement  
Proposed Telecommunications Facility**

**45 Lucas Street  
Gracemere QLD 4702  
Lot 1 on SP153932**

Prepared on behalf of **Optus Australia**  
by Daly International Pty Ltd  
February 2017

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## (i) VERSION CONTROL

<b>CLIENT:</b> Optus Australia					
<b>PROJECT:</b> Huawei Optus SA3					
<b>TITLE:</b> B1173 Gracemere Central Pre-planning Report					
<b>DOCUMENT REFERENCE NO:</b>					
<b>PROJECT MANAGER:</b> Dominy Sanders			<b>FILE NO:</b> B1173 Gracemere Central		
<b>SPELL CHECK (WP OPERATOR) BY:</b> N/A			<b>SECTION:</b> N/A		
<b>Document Details</b>		<b>Preparation &amp; Self Check</b>	<b>Independent Review By:</b>	<b>Corrective Action/ Approved by:</b>	<b>Sent To/ Date:</b>
<b>REV A Initial Draft Date</b>	<b>Name:</b> <b>Date:</b> <b>Signature:</b>	Chan Chen	Alissa Roxburgh		
<b>Rev B Second Draft Date</b>	<b>Name:</b> <b>Date:</b> <b>Signature:</b>				
<b>Reviewers Comments:</b> N/A					

## (ii) EXECUTIVE SUMMARY

<b>Proposal</b>	<p>Optus Mobile Pty Ltd (Optus) proposes installation of a new telecommunications facility at 45 Lucas Street, Gracemere QLD 4702. The proposal is part of a nationwide rollout to improve mobile coverage and access to enhanced services via the Optus mobile network in metropolitan, regional and rural areas across Australia. The proposed works involve installation of:</p> <ul style="list-style-type: none"> <li>• Four (4) new panel antennas, each less than 2.8m in length, to be attached to the existing Telstra tower;</li> <li>• One (1) new radiocommunications dish, with a diameter less than 0.6m, to be attached to the existing Telstra tower;</li> <li>• One (1) new 6-bay outdoor unit at ground level adjacent to the structure; and</li> <li>• Ancillary equipment associated with operation of the facility, including Remote Radio Units, Parabolic Antenna's, cable trays, cabling, safe access methods, bird proofing, earthing, electrical works and air-conditioning equipment.</li> </ul> <p>The facility is to be located within a 18m<sup>2</sup> leased compound, enclosed by a 2.4m high chainlink security fence.</p>
<b>Purposes</b>	<p>The primary objective of the site is to provide significantly improved network coverage and capacity to the Gracemere area and surrounding district.</p>
<b>Property Details</b>	<p>45 Lucas Street, Gracemere QLD 4702                  Lot 1 on SP153932                  Site area: 5000 m<sup>2</sup>                  Property Owner: Rockhampton Regional Council</p>
<b>Planning Scheme Matters</b>	<p>Planning Scheme: Rockhampton Regional Planning Scheme                  Use Definition: Telecommunication Facility                  Zoning: Special Purpose Zone</p>
<b>State Matters &amp; Referral</b>	<p>None</p>
<b>Application</b>	<p>Low impact facility under the Telecommunications (Low-Impact Facilities) Determination 1997 for a new Telecommunications Facility.</p>
<b>Applicant</b>	<p>Optus Mobile Pty Ltd C/- Daly International                  Level 1, 28 Fortescue Street                  SPRING HILL QLD 4000</p> <p>Contact: Chan Chen, Town Planner                  Phone: 07 3028 2700                  Email: <a href="mailto:cchen@dalyinternational.com.au">cchen@dalyinternational.com.au</a>                  Project Ref: B1173 Gracemere Central</p>

## 1 INTRODUCTION

This report has been prepared by Daly International Pty Ltd, acting on behalf of Optus Mobile Pty Ltd (herein referred to as Optus), seeking Council support for the installation of a new telecommunications facility at an existing Council water reservoir at 45 Lucas Street, Gracemere QLD 4702 (described as Lot 1 on SP153932).

There are currently limited Optus facilities servicing the Gracemere area in general, leading to significant shortcomings in telecommunications services. In order to increase Optus services to the district, Optus proposes to co-locate on the existing Telstra facility at the above address. The facility will significantly improve network services for residents and businesses in Gracemere, as well as for travellers along the Capricorn Highway.

Optus propose to install the following:

- Four (4) new panel antennas, each less than 2.8m in length, to be attached to the existing Telstra tower;
- One (1) new radiocommunications dish, with a diameter less than 0.6m, to be attached to the existing Telstra tower;
- One (1) new 6-bay outdoor unit at ground level adjacent to the structure; and
- Ancillary equipment associated with operation of the facility, including Remote Radio Units, Parabolic Antenna's, cable trays, cabling, safe access methods, bird proofing, earthing, electrical works and air-conditioning equipment.

The facility is to be located within an 18 m<sup>2</sup> leased compound, enclosed by a 2.4m high chainlink security fence. See **Appendix 1** for further details.

All mobile carriers are bound by the operational provisions of the *Telecommunications Act 1997* and *Telecommunications Code of Practice 1997*. Optus considers that this proposed facility does not require council approval because it is a low impact facility under the Telecommunications (Low-Impact Facilities) Determination 1997.

## **2 BACKGROUND**

### **2.1 What is a telecommunications base station facility and how does it work?**

A mobile base station is a facility that provides mobile telephone services to a geographical area. A mobile phone network is made up of base stations which operate together to provide service to users moving from place to place within the coverage area. A mobile base station typically consists of the following components: antennas, support structure, base station and transmission equipment. The antennas are connected by cable to radio equipment usually housed in a room, shelter or outdoor unit. Base stations are connected to the core network by microwave or fibre.

Mobile phones work by sending and receiving low power radio signals, much like a 2 way radio system. The signals are sent and received from antennas that are attached to radio transmitters and receivers, commonly referred to as mobile phone base stations. The base stations are linked to the rest of the mobile and fixed phone network and pass the signal/call on into those other parts of the network.

### **2.2 Benefits of Mobile Technologies**

Mobile telecommunications play a central role in society and are becoming more deeply integrated into our day to day lives. Mobile communications networks shape how and when people communicate and how we access information on a daily basis. Today, improved connectivity means that mobile devices are used for everything from commerce and research to location-based services and social media. There are significant societal benefits resulting from the improved connectivity facilitated by mobile technologies, particularly for individuals, families and businesses.

In addition to its personal and social value, the evolution of mobile technologies has delivered significant benefits to the Australian economy by improving productivity, business management and customer engagement. Since its introduction, mobile technology has played a key role in stimulating labour productivity growth and improving workforce participation, through connecting people and businesses, stimulating innovation and technological progress, and allowing employees to be more efficient.

Mobile technologies also provide employees with increased flexibility in their place and method of work, promoting sustainable commuting and enabling some members of the community, such as the disabled or socially disadvantaged, to participate in the workforce when they would otherwise be unable to do so.

The economic benefits of mobile telecommunications services have been acknowledged by Deloitte Access Economics – according to Deloitte’s *Mobile Nation: Driving Workforce Participation and Productivity (2016)* report (as referenced in the 2016 AMTA Annual Report), the Australian economy was approximately \$42.9 billion larger in 2015 than it would otherwise be because of mobile technologies and their take up<sup>1</sup>.

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<sup>1</sup> <https://www2.deloitte.com/au/en/pages/economics/articles/mobile-nation.html>;  
<http://www.amta.org.au/amta/news/52260.amta-releases-2016-annual-report>

The Australian Bureau of Statistics note that, as of 30 June 2016, there were approximately 22 million mobile handset subscriptions active in Australia<sup>2</sup>, and according to the Australian Communications and Media Authority, 32.59 million active voice and data services in operation as of June 2016<sup>3</sup>.

Society's reliance on mobile technologies cannot be understated – and mobile technology's continual development has allowed it to become the preferred channel to access the internet for most people in Australia and the rest of the world.

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<sup>2</sup>

<http://www.abs.gov.au/ausstats/abs@.nsf/Latestproducts/8153.0Main%20Features5June%202016?opendocument&tabname=Summary&prodno=8153.0&issue=June%202016&num=&view=>

<sup>3</sup> <http://www.acma.gov.au/~media/Research%20and%20Analysis/Report/pdf/ACMA%20Communications%20report%202015-16%20pdf.pdf>

## **2.3 Purpose of the Proposal**

To cater for the growing demand for mobile services, Optus has embarked on a nationwide rollout to deliver an improved, reliable telecommunications network to the Australian public. The rollout will provide improved mobile coverage and enhanced services in metropolitan, regional and rural areas throughout Australia. This rollout consists of the upgrade of existing telecommunications facilities and where required the installation of new mobile base stations to expand the coverage footprint and offer seamless mobile services.

Additional base stations are required where surrounding facilities cannot provide sufficient coverage to a target area. New facilities are also required when existing base stations are fully utilised and cannot serve additional users in the area.

Optus will normally review existing sites in a district, to confirm whether optimisation (upgrading) of these facilities will resolve network deficiencies in a particular area. In this case, Optus have found that the existing Telstra facility at 45 Lucas Street, Gracemere is able to achieve network coverage objectives.

## **2.4 Network Coverage Objectives**

Optus regularly undertake detailed assessments of the performance and coverage of the digital mobile telephone network to ensure the system is reliable and achieving the required objectives. Optus also monitor customer demand and feedback to identify areas where network performance is poor, or where coverage does not exist. Optus then seek to expand and improve the network through upgrading of existing mobile facilities and deployment of new ones.

Recently, the network has also experienced significant and growing demand for mobile broadband. As usage of smart phones, tablets and other wireless devices continues to rapidly expand, further demand is placed on the network. Optus are aware that their customers are sensitive to network dropouts and poor speed, and want to provide services that meet the expectations of the Australian community.

In this instance, Optus have identified significant demand for coverage in Gracemere and the surrounding district. In addition to servicing Gracemere, this facility is intended to provide coverage as shown in **Figure 1**. Note actual coverage may vary as the coverage footprint can be affected by many factors, including terrain and the number of users at any one time.



**Figure 1: Optus' Intended Target Coverage Area (from Google Earth)**

## **3 SITE SELECTION**

### **3.1 Site Selection Process**

Optus are intending to provide mobile telephone coverage to the Gracemere area. Co-locating on the existing Telstra tower will provide a feasible level of coverage to these areas – accordingly, It was considered that co-location onto existing infrastructure is a more responsible outcome than a new standalone telecommunications facility.

A number of disciplines are involved in the site selection process including site acquisition consultants, engineers and town planners, as well as specialist experts where needed, such as ecologists, geotechnical engineers and other relevant consultants.

When considering potential new sites, an assessment of the search area is undertaken by the disciplines noted above. Prospective locations are identified and assessed against a number of key criteria, including:

- Radiofrequency requirements (that is, the ability of a site to provide a feasible extent and depth of coverage to the community);
- The availability of willing landowners to secure tenure;
- Visual impact and appropriateness, including any forms of visual impact mitigation available;
- Proximity of the site to sensitive or potentially inconsistent land uses, such as residential areas, childcare centres and schools;
- Specific town planning considerations, such as zoning, future development potential and Council strategic direction for an area;
- Environmental considerations such as vegetation clearing; and
- Engineering considerations and build feasibility (including assessment of soil conditions, slope and flood proneness, and confirmation of suitable access and power arrangements).

The site selection process is also strongly focused on the availability of existing telecommunications facilities, or other tall structures like water reservoirs or power pylons, that could present suitable options for co-location.

Please see Appendix 4 for Photomontages for this site.



### **3.2 Co-location Opportunities**

Where possible, Optus endeavour to co-locate on existing telecommunications facilities if these are available. Where existing telecommunications facilities are not present, Optus explore other potential co-location options such as radio towers, power stanchions and tall buildings.

This approach is encouraged by the *Communications Alliance Industry Code – Mobile Phone Base Station Deployment* ('*The Deployment Code*'), which promotes the use of existing sites for reduced visual impact.

Co-location options may not be available in all circumstances – there may be no existing vertical structures in the area, or no rooftops high enough to provide a feasible co-location option. In these cases, a new 'greenfield' facility is required.

In this case, the existing telecommunications facility listed below is capable of servicing the Gracemere area effectively. (For further information on these sites, see [www.rfnsa.com.au](http://www.rfnsa.com.au)):

- **RFNSA Ref #4702084: 30m Telstra Monopole, 45 Lucas Street Gracemere QLD 4702**  
Optus are intending to co-locate on this existing facility.

**Figure 2** shows the location of prospective co-location options.

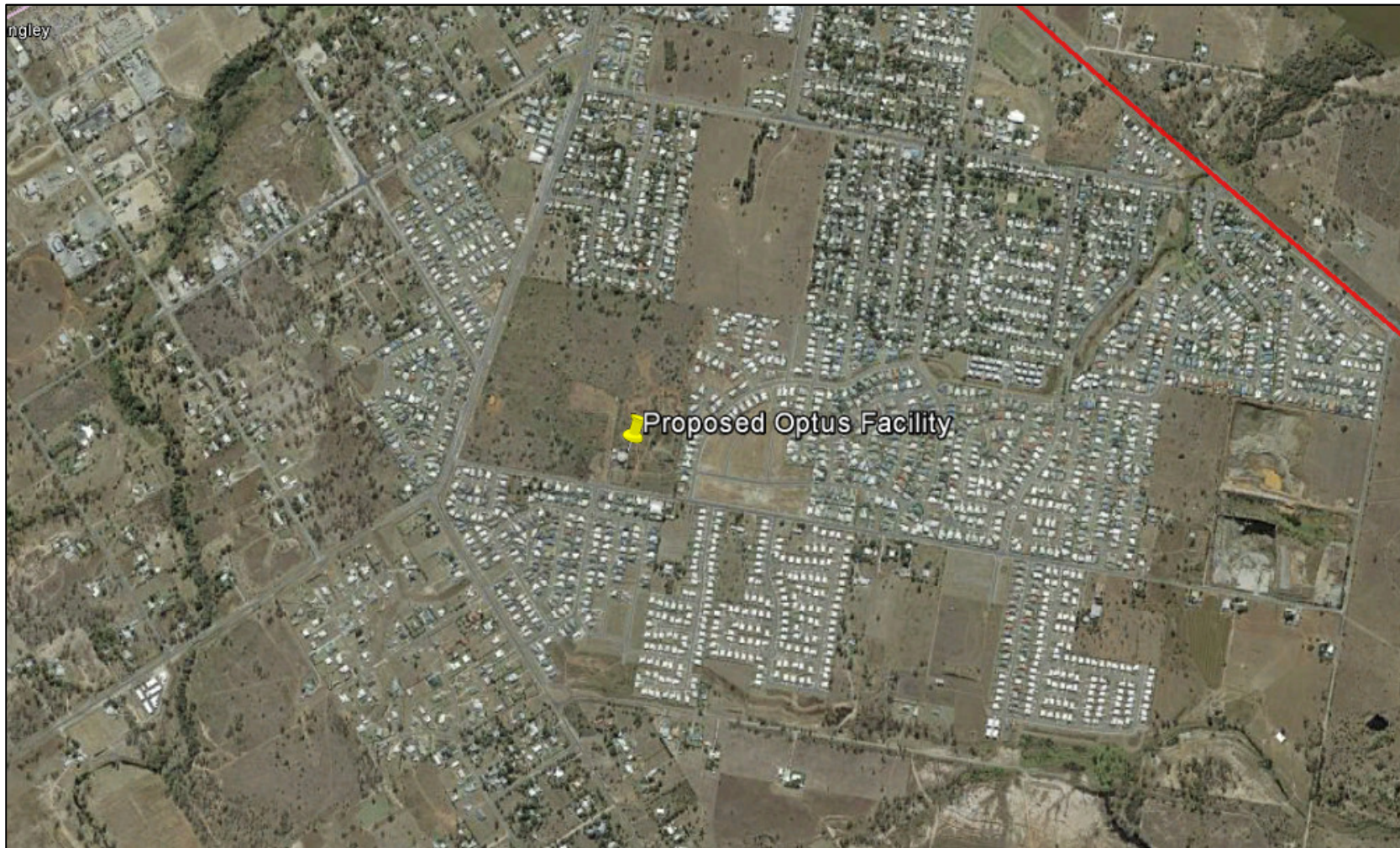


Figure 2: Existing Co-Location Opportunities in Gracemere (from Google Earth)

### **3.3 Identification of Potential Sites**

As the proposal to co-locate on the existing Telstra monopole at Gracemere was capable of providing service to the residential area of Gracemere and the surrounding districts. Optus identified that co-locating on existing infrastructure is a more responsible outcome than a new standalone telecommunications facility. Hence a new standalone facility was discounted.

## 4 Specific Site Details

### 4.1 Health and Safety

Public health and safety is of paramount importance to Optus.

Optus operates within the operational standards set by the Australian Communication and Media Authority (ACMA) and Australian Radiation Protection and Nuclear Safety Agency (ARPANSA). ARPANSA is a Federal Government agency incorporated under the Health and Ageing portfolio and is charged with the responsibility for protecting the health and safety of both people and the environment from the harmful effects of radiation (ionising and non-ionising). The operational standards are based on international standards set by the International Commission for Non-Ionizing Radiation protection (ICNRP).

All Optus are installed, designed and certified by qualified professionals in accordance with all relevant Australian Standards. This ensures that the facility will not result in any increase in the level of risk to the public. This facility is to be operated in compliance with the mandatory standard for human exposure to EME – currently the *Radio communications (Electromagnetic Radiation Human Exposure) Standard 2003*.

In addition to this, Optus undertakes further measures when designing the facility, to minimise the EME exposure to the general public, by installing the facility in accordance with the Australian Mobile Telecommunications Association (AMTA) Radio frequency (RF) Safety Compliance Program – Base Station Design Guidelines Engineering for Access Control to minimise EME. Other preventative measures also include:

- Utilising Dynamic/Adaptive Power Control network feature that automatically adjusts the power and hence minimises EME from the facility.
- Varying the facility's transmit power to the minimal required level, minimising EME from the network, and
- Discontinuous transmission, a feature that reduces EME emissions by automatically switching the transmitter off when no data is being sent.

The proposed facility will also have restrictions aimed at preventing public access, including a secured compound fence with a locked gate and warning signs placed around the facility.

The EME Report associated with this site is attached in **Appendix 2**. The report shows that the maximum predicted EME levels will equate to **1.73%** of the maximum exposure limit under the Australian Standard.

This measurement is based on the maximum worst case scenario, considering direct exposure at full operational capacity of the facility which is generally not a true representation of a real life scenario. The signal from the facility is normally affected by various factors including service demand and call traffic, network support of surrounding base stations, distance, topography, physical and natural barriers (such as hills, trees, buildings etc), antenna specifications, azimuth and power input to name a few.

## ***4.2 Proposed Vegetation Removal and Landscaping***

The proposal is located on land in an area currently utilised for Council Water infrastructure area which has previously been disturbed. There is no significant or mature vegetation that would require clearing as a result of the construction or operational phase of the proposed telecommunications facility.

The site is not considered to be of ecological significance by Rockhampton Regional Council, as it is not included in Council's Environmental Area's overlay. Additionally, the lot is not within a DNRM Remnant Vegetation area or mapped on the DEHP Protected Plants Flora Survey Trigger Map.

Due to the location of the proposed development on a Water reservoir on an existing Telstra facility, no additional landscaping or screening is proposed.

## ***4.3 Pre-lodgement Community Consultation***

Due to the location of the proposed development being on a Council water reservoir; the closest residential land use is over 100m to the south of the site, a targeted community consultation process was deemed most appropriate. An introductory letter (See **Appendix 3**) which included information and an invitation to make a pre-lodgement submission in regards to the proposed development

A letter was sent to the following residents:

- The residents on the east side of the proposed facility between the numbers of 12 and 28 Anna Meares Avenue; and
- The residents on the south side of Lucas Street between Number 22 and 62 Lucas Street.

There was no submissions received as a result of this consultation activity.

## **5 CONCLUSION**

Optus propose to install a new telecommunications equipment at 45 Lucas Street, Gracemere (Lot 1 on SP153932). The proposed development is necessary to alleviate community need for improved mobile services in the Gracemere area.

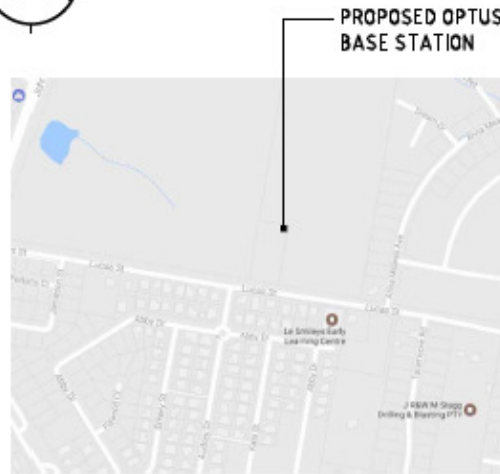
As described in this report, the proposed facility is considered appropriate in its current location. It will form an integral component in the Optus mobile phone network, and will provide an important community benefit through improved and reliable communications services.

The proposed development is considered appropriate in light of the relevant legislative, environmental, technical, radio coverage and public safety requirements.

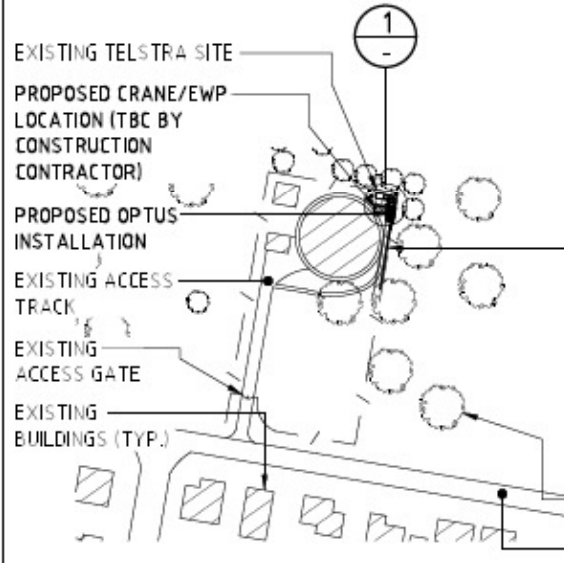
As the proposal is a co-location on an existing telecommunications facility, it is not anticipated to result in any significant environmental impacts or raise significant community concern and it satisfactorily meets the requirements of the relevant state and local planning instruments and policies.

For these reasons, we consider that the proposed facility warrants favourable consideration from Council.

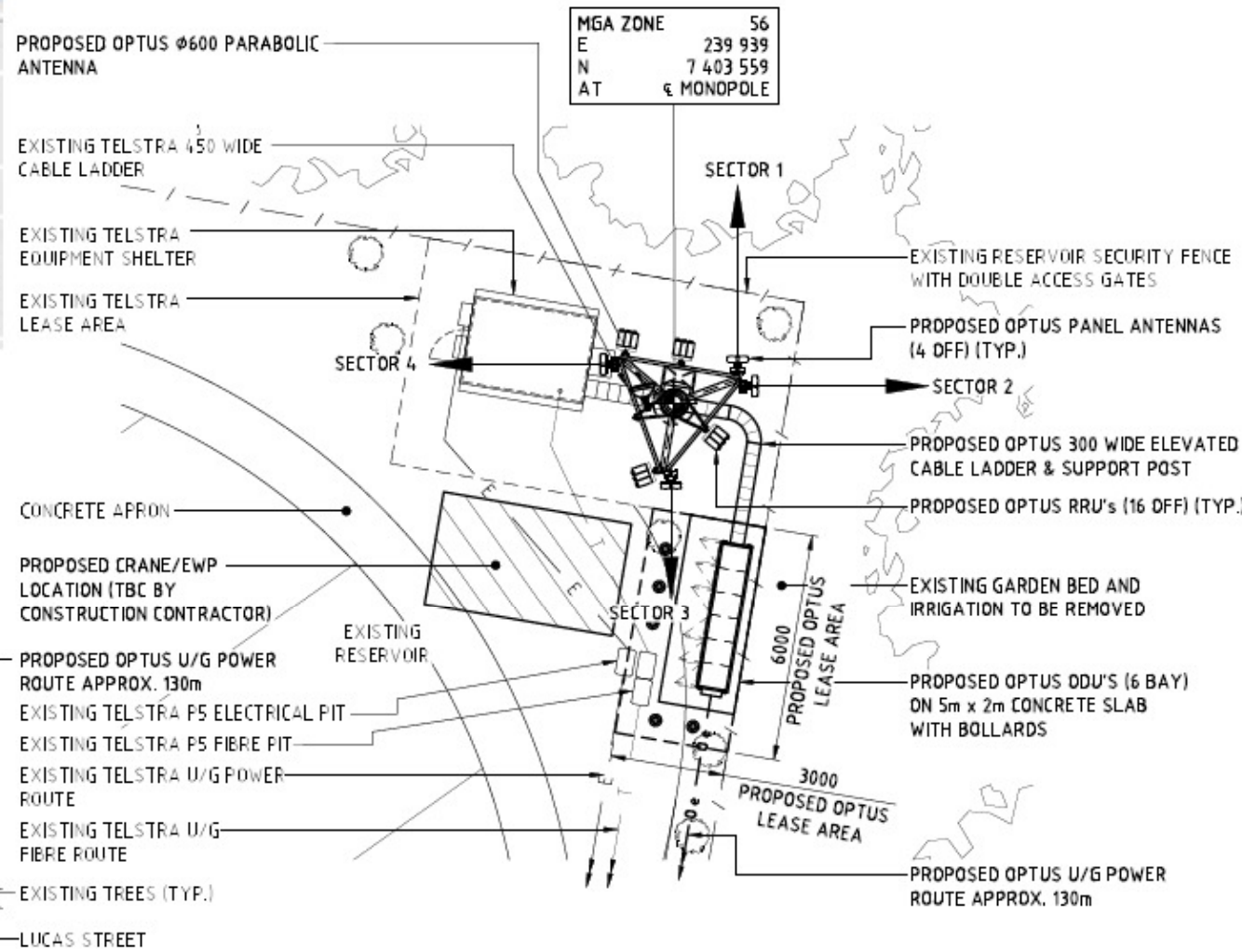
## **Appendix 1 Proposal Plans**



LOCALITY MAP  
COPYRIGHT © GOOGLE MAPS



OVERALL SITE PLAN  
SCALE 1:2500



DETAIL  
SCALE 1:150

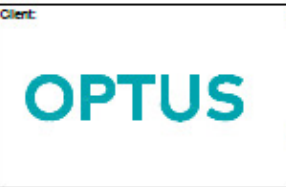
MGA ZONE 56  
E 239 939  
N 7 403 559  
AT € MONOPOLE

**NOTE:**  
THIS DRAWING IS DIAGRAMMATIC ONLY AND SHOULD NOT BE SCALED. DIMENSIONS, COORDINATES, AND LEVELS SHOWN ARE NOMINAL AND SUBJECT TO CONFIRMATION BY SURVEYOR.

**SITE ADDRESS:**  
GRACEMERE CENTRAL  
1/SP153932  
45 LUCAS STREET  
GRACEMERE, QLD 4702

- NOTES:**
- BASIS OF DESIGN**
    - > SITE INSPECTION 21/09/2016
  - PANEL ANTENNAS**
    - > 1-OFF PER SECTOR (EACH 2.6m LONG) AT EL 22m
    - > SECTOR 1 - 0°, SECTOR 2 - 90°, SECTOR 3 - 180°, SECTOR 4 - 270°
    - > ON NEW TRIANGULAR HEADFRAME
  - TRANSMISSION**
    - > Ø600 PARABOLIC AT 19m BEARING 346.39°
    - > LINK SITE: B0311
    - > TO BE CONFIRMED BY OPTUS
  - EQUIPMENT SHELTER**
    - > OPTUS 6 BAY ODU'S ON CONCRETE SLAB
  - EXISTING TELSTRA MONOPOLE**
    - > 30m HIGH CONCRETE MONOPOLE WITH EXISTING TRIANGULAR HEADFRAME AT EL 30m AND OPTUS TRIANGULAR HEADFRAME AT EL 22m
  - FEEDER CABLES**
    - > 1 OFF 6/12 MLEH ALL SECTORS AND 1 OFF LDF4-50 IF CABLE FOR NEW PARABOLIC ANTENNA
    - > LENGTH: 40m ALL SECTORS
    - > 300mm WIDE HORIZONTAL CABLE LADDER
    - > FEEDERS TO RUN IN U/G CONDUITS THEN EXTERNALLY ON POLE
  - SITE ACCESS**
    - > VIA ACCESS GATE OFF LUCAS STREET
  - ANTENNA ACCESS**
    - > VIA EWP ONLY
  - POWER SUPPLY**
    - > SINGLE/3-PHASE LV SUPPLY IS AVAILABLE FROM POLE No. 10852241
    - > DETAILS TO BE CONFIRMED
  - OTHER (PAINTING, LANDSCAPING, SCREENING)**
    - > N/A

01	18/10/16	ISSUED FOR APPROVAL	DALY	HC	J	CA	KM
Rev	Date	Revision Details	Consultant	CAD	Designer	Verifier	Approver



Client: **OPTUS**  
Project: **MOBILE NETWORK AUSTRALIA**  
**SITE No:- B1173 - A**  
**GRACEMERE CENTRAL**  
45 LUCAS STREET

Drawing Title: **DRAFT SITE LAYOUT**  
Drawing Status: **FOR APPROVAL**  
Drawing No: **B1173-P1**  
Revision: **01**

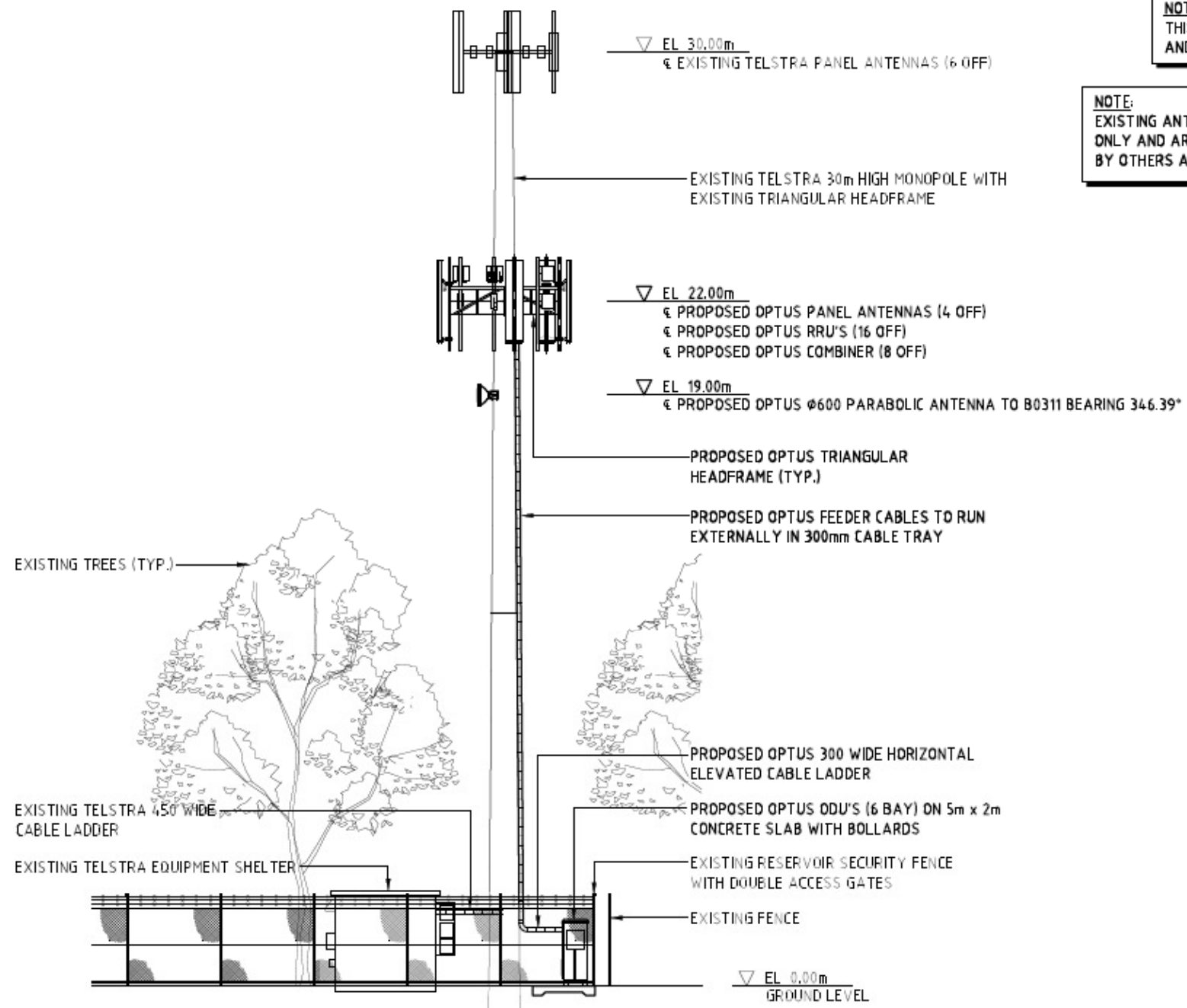


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**NOTE:**  
THIS DRAWING IS DIAGRAMMATIC ONLY  
AND SHOULD NOT BE SCALED.

**NOTE:**  
EXISTING ANTENNAS AS SHOWN ARE INDICATIVE  
ONLY AND ARE BASED ON INFORMATION SUPPLIED  
BY OTHERS AND/OR BY INSPECTION ON SITE.



**SOUTH ELEVATION**  
SCALE 1:150

DRAFT

Rev	Date	Revision Details	Consultant	CAD	Designer	Verifier	Approver
01	14.10.14	ISSUED FOR APPROVAL	DALY	HC	J	EA	KM



**Client:**  
**OPTUS**

**Project:**  
MOBILE NETWORK AUSTRALIA  
SITE No:- B1173 - A GRACEMERE CENTRAL  
45 LUCAS STREET

**Drawing Title:**  
DRAFT SITE ELEVATION

**Drawing Status:**  
FOR APPROVAL

**Drawing No.:**  
B1173-P2

**Revision:**  
01

## **Appendix 2 ARPANSA EME Report**

## Environmental EME Report

### LOT 1 Plan SP153932 LUCAS ST, GRACEMERE QLD 4702

This report provides a summary of Calculated RF EME Levels around the wireless base station

**Date 27/1/2017**

**RFNSA Site No. 4702084**

### Introduction

The purpose of this report is to provide calculations of EME levels from the existing facilities at the site and any proposed additional facilities.

This report provides a summary of levels of radiofrequency (RF) electromagnetic energy (EME) around the wireless base station at LOT 1 Plan SP153932 LUCAS ST GRACEMERE QLD 4702. These levels have been calculated by Huawei using methodology developed by the Australian Radiation Protection and Nuclear Safety Agency (ARPANSA).

The maximum EME level calculated for the existing systems at this site is 0.69% of the public exposure limit and with proposed alterations to this site the calculated maximum EME level will be 1.73% of the public exposure limit.

### The ARPANSA Standard

ARPANSA, an Australian Government agency in the Health and Ageing portfolio, has established a Radiation Protection Standard specifying limits for general public exposure to RF transmissions at frequencies used by wireless base stations. The Australian Communications and Media Authority (ACMA) mandates the exposure limits of the ARPANSA Standard.

### How the EME is calculated in this report

The procedure used for these calculations is documented in the ARPANSA Technical Report "Radio Frequency EME Exposure Levels - Prediction Methodologies" which is available at <http://www.arpansa.gov.au>.

RF EME values are calculated at 1.5m above ground at various distances from the base station, assuming level ground.

The estimate is based on worst-case scenario, including:

- wireless base station transmitters for mobile and broadband data operating at maximum power
- simultaneous telephone calls and data transmission
- an unobstructed line of sight view to the antennas.

In practice, exposures are usually lower because:

- the presence of buildings, trees and other features of the environment reduces signal strength
- the base station automatically adjusts transmit power to the minimum required.

Maximum EME levels are estimated in 360° circular bands out to 500m from the base station.

These levels are cumulative and take into account emissions from all wireless base station antennas at this site.

The EME levels are presented in three different units:

- volts per metre (V/m) – the electric field component of the RF wave
- milliwatts per square metre (mW/m<sup>2</sup>) – the power density (or rate of flow of RF energy per unit area)
- percentage (%) of the ARPANSA Standard public exposure limit (the public exposure limit = 100%).

### Results

The maximum EME level calculated for the existing systems at this site is 3.86 V/m; equivalent to 39.44 mW/m<sup>2</sup> or 0.69% of the public exposure limit.

The maximum EME level calculated for the existing and proposed systems at this site is 6.31 V/m; equivalent to 105.49 mW/m<sup>2</sup> or 1.73% of the public exposure limit.

## Radio Systems at the Site

This base station currently has equipment for transmitting the following services:

Carrier	Radio Systems
Telstra	WCDMA850, WCDMA2100, LTE1800, LTE700

It is proposed that this base station will have equipment for transmitting the following services:

Carrier	Radio Systems
Telstra	WCDMA850, WCDMA2100, LTE1800, LTE700
Optus	LTE700 (proposed), WCDMA900 (proposed), WCDMA2100 (proposed), LTE1800 (proposed)

## Calculated EME Levels

This table provides calculations of RF EME at different distances from the base station for emissions from existing equipment alone and for emissions from existing equipment and proposed equipment combined.

Distance from the antennas at LOT 1 Plan SP153932 LUCAS ST in 360° circular bands	Maximum Cumulative EME Level at 1.5m above ground – all carriers at this site					
	Existing Equipment			Existing and Proposed Equipment		
	Electric Field V/m	Power Density mW/m <sup>2</sup>	% ARPANSA exposure limits	Electric Field V/m	Power Density mW/m <sup>2</sup>	% ARPANSA exposure limits
0m to 50m	1.48	5.8	0.077%	4.19	46.68	0.63%
50m to 100m	1.34	4.75	0.081%	4.012	42.69	0.75%
100m to 200m	3.86	39.44	0.69%	6.31	105.49	1.73%
200m to 300m	3.79	38.096	0.66%	5.58	82.62	1.35%
300m to 400m	2.75	20.031	0.34%	3.92	40.78	0.66%
400m to 500m	2.071	11.38	0.19%	2.93	22.85	0.37%
<b>Maximum EME level</b>	3.86	39.44	0.69	6.31	105.49	1.73
	178.82 m from the antennas at LOT 1 Plan SP153932 LUCAS ST			145.86 m from the antennas at LOT 1 Plan SP153932 LUCAS ST		

## Calculated EME levels at other areas of interest

This table contains calculations of the maximum EME levels at selected areas of interest that have been identified through the consultation requirements of the Communications Alliance Ltd Deployment Code C564:2011 or via any other means. The calculations are performed over the indicated height range and include all existing and any proposed radio systems for this site.

Additional Locations	Height / Scan relative to location ground level	Maximum Cumulative EME Level All Carriers at this site Existing and Proposed Equipment		
		Electric Field V/m	Power Density mW/m <sup>2</sup>	% of ARPANSA exposure limits
1 Child care Centre	0m to 3m	4.79	60.98	1.023%
2 Two storey dwelling	0m to 6m	4.83	61.77	0.97%

## RF EME Exposure Standard

The calculated EME levels in this report have been expressed as percentages of the ARPANSA RF Standard and this table shows the actual RF EME limits used for the frequency bands available. At frequencies below 2000 MHz the limits vary across the band and the limit has been determined at the Assessment Frequency indicated. The four exposure limit figures quoted are equivalent values expressed in different units – volts per metre (V/m), watts per square metre (W/m<sup>2</sup>), microwatts per square centimetre (µW/cm<sup>2</sup>) and milliwatts per square metre (mW/m<sup>2</sup>). Note: 1 W/m<sup>2</sup> = 100 µW/cm<sup>2</sup> = 1000 mW/m<sup>2</sup>.

Radio Systems	Frequency Band	Assessment Frequency	ARPANSA Exposure Limit (100% of Standard)
LTE 700	758 – 803 MHz	750 MHz	37.6 V/m = 3.75 W/m <sup>2</sup> = 375 µW/cm <sup>2</sup> = 3750 mW/m <sup>2</sup>
WCDMA850	870 – 890 MHz	900 MHz	41.1 V/m = 4.50 W/m <sup>2</sup> = 450 µW/cm <sup>2</sup> = 4500 mW/m <sup>2</sup>
GSM900, LTE900, WCDMA900	935 – 960 MHz	900 MHz	41.1 V/m = 4.50 W/m <sup>2</sup> = 450 µW/cm <sup>2</sup> = 4500 mW/m <sup>2</sup>
GSM1800, LTE1800	1805 – 1880 MHz	1800 MHz	58.1 V/m = 9.00 W/m <sup>2</sup> = 900 µW/cm <sup>2</sup> = 9000 mW/m <sup>2</sup>
LTE2100, WCDMA2100	2110 – 2170 MHz	2100 MHz	61.4 V/m = 10.00 W/m <sup>2</sup> = 1000 µW/cm <sup>2</sup> = 10000 mW/m <sup>2</sup>
LTE2300	2302 – 2400 MHz	2300 MHz	61.4 V/m = 10.00 W/m <sup>2</sup> = 1000 µW/cm <sup>2</sup> = 10000 mW/m <sup>2</sup>
LTE2600	2620 – 2690 MHz	2600 MHz	61.4 V/m = 10.00 W/m <sup>2</sup> = 1000 µW/cm <sup>2</sup> = 10000 mW/m <sup>2</sup>
LTE3500	3425 – 3575 MHz	3500 MHz	61.4 V/m = 10.00 W/m <sup>2</sup> = 1000 µW/cm <sup>2</sup> = 10000 mW/m <sup>2</sup>

## Further Information

The Australian Radiation Protection and Nuclear Safety Agency (ARPANSA) is a Federal Government agency incorporated under the Health and Ageing portfolio. ARPANSA is charged with responsibility for protecting the health and safety of people, and the environment, from the harmful effects of radiation (ionising and non-ionising).

Information about RF EME can be accessed at the ARPANSA website, <http://www.arpansa.gov.au>, including:

- Further explanation of this report in the document "Understanding the ARPANSA Environmental EME Report"
- The procedure used for the calculations in this report is documented in the ARPANSA Technical Report, "Radio Frequency EME Exposure Levels - Prediction Methodologies"
- the current RF EME exposure standard  
Australian Radiation Protection and Nuclear Safety Agency (ARPANSA), 2002, "Radiation Protection Standard: Maximum Exposure Levels to Radiofrequency Fields — 3 kHz to 300 GHz", Radiation Protection Series Publication No. 3, ARPANSA, Yallambie Australia.  
[Printed version: ISBN 0-642-79400-6 ISSN 1445-9760] [Web version: ISBN 0-642-79402-2 ISSN 1445-9760]

The Australian Communications and Media Authority (ACMA) is responsible for the regulation of broadcasting, radiocommunications, telecommunications and online content. Information on EME is available at <http://emr.acma.gov.au>

The Communications Alliance Ltd Industry Code C564:2011 'Mobile Phone Base Station Deployment' is available from the Communications Alliance Ltd website, <http://commsalliance.com.au>.

Contact details for the Carriers (mobile phone companies) present at this site and the most recent version of this document are available online at the Radio Frequency National Site Archive, <http://www.rfnsa.com.au>.

## **Appendix 3- Community Consultation Letter**

Our Ref: B1173 Gracemere Central

**1 February 2017**

XXX  
XXX  
XXX

Dear XXX,

**Proposed Optus Mobile Base Station at 45 Lucas Street, Gracemere**

We are writing to advise that Optus Australia is proposing to enhance mobile telecommunications services in the Gracemere area, with the development of a mobile base station at the Water Reservoir on Lucas Street in Gracemere.

The facility is comprised of an installation of a mobile base station on the existing 30m Telstra monopole at the above address. The proposed facility is intended to provide Optus services to Gracemere area.

The proposal involves:

- Installation of four (4) new panel antennas, each less than 2.8m in length, to be attached to the existing tower;
- Installation of one (1) new radiocommunications dish, with a diameter less than 0.6m, to be attached to the existing tower;
- One (1) new 6-bay outdoor unit at ground level adjacent to the structure; and
- Installation of ancillary equipment associated with operation of the facility, including 16 Remote Radio Units (RRUs).

The facility has been proposed as part of the Optus' national rollout, which is designed to improve the telecommunications network service to residents and business in the communities west of Rockhampton and provide access to fast and reliable mobile services to the community at Gracemere.

**What is a Mobile Base Station and how does it work?**

A mobile base station is a facility that provides mobile telephone services to a geographical area. A mobile phone network is made up of base stations which operate together to provide service to users moving from place to place within the coverage area. A mobile base station typically consists of antennas, a support structure, and base station and transmission equipment. The antennas are connected by cable to radio equipment usually housed in a room, shelter or outdoor unit. Base stations are connected to the core network by microwave or fibre.

Mobile phones work by sending and receiving low power radio signals, much like a 2 way radio system. The signals are sent and received from antennas that are attached to radio transmitters and receivers, commonly referred to as mobile phone base stations. The base stations are linked to the rest of the mobile and fixed phone network and pass the signal/call on into those other parts of the network.

**Why we are proposing this Optus Mobile Base Station?**

Mobile telecommunications play a central role in society and are becoming more deeply integrated into our day to day lives. Mobile communications networks shape how and when people communicate and how we access information on a daily basis. Today, improved connectivity means that mobile devices are used for everything from commerce and research to location-based services and social media. Individuals, families, businesses and society are all benefiting from the improved connectivity facilitated by mobile technologies.

---

Optus regularly undertake detailed assessments of the performance and coverage of the digital mobile telephone network to ensure the system is reliable and achieving the required objectives. Optus also monitor customer demand and feedback to identify areas where network performance is poor, or where coverage does not exist. Optus then seek to expand and improve the network through upgrading of existing mobile facilities and deployment of new ones.

Recently, the network has also experienced significant and growing demand for mobile broadband. As usage of smart phones, tablets and other wireless devices continues to rapidly expand, further demand is placed on the network. Optus are aware that their customers are sensitive to network dropouts and poor speed, and want to provide services that meet the expectations of the Australian community.

In this instance, Optus have identified significant demand for coverage in Gracemere and the surrounding district.

### **Making a Submission or Enquiry**

The proposed facility is considered to be a Low Impact Facility, in accordance with the Telecommunications Low impact Facilities) Determination 1997 (the Determination). These works are to be progressed under the Telecommunications (Low-Impact Facilities) Determination 1997, and do not require Council development approval. Further details about the proposed facility and its emissions can be found at [www.rfnsa.com.au/2574003](http://www.rfnsa.com.au/2574003), or by contacting Chan Chen at Daly International directly, at [cchen@dalyinternational.com.au](mailto:cchen@dalyinternational.com.au) or 07 3028 2700 by **Friday 15 February 2017**.

Yours sincerely,



Chan Chen  
Town Planner

**P:** 07 3028 2700 | **F:** 07 3028 2799

**E:** [cchen@dalyinternational.com.au](mailto:cchen@dalyinternational.com.au)

---



## **Appendix 4- Photomontages**

A3

PROPOSED COLOCATION INSTALLATION



PROPOSED-INSTALLATION-LOCATION

PHOTOGRAPH-VIEWPOINT



PROPERTY-DETAILS:  
LOT-1 on-SP153932  
45-LUCAS-STREET  
<GRACEMERE-QLD-4702>

PROPOSED-VIEW-LOOKING-TOWARD-PROPOSED-GRACEMERE-CENTRAL-SITE-FROM-CORNER-ABBY-DRIVE-AND-EMERY-ST

PHOTOMONTAGE-FOR-ILLUSTRATIVE-PURPOSES-ONLY

FOR-REFERENCE



Level-1, 28 Fortescue Street  
Spring Hill QLD 4000  
Australia (Ph: 07 3028 2700)  
www.dalyinternational.com

Client: **OPTUS**

Project: **B1173-GRACEMERE-CENTRAL  
Lucas Street, Gracemere-QLD**

Drawing-Title:  
**PHOTOMONTAGE  
SHEET-1-OF-1**

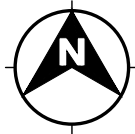
Drawn: AR  
Date: 08/03/2017  
Scale: NTS

**PROPOSED TRUSTEE LEASE TO  
OPTUS (TELECOMMUNICATIONS  
CO-LOCATE) - PART OF 15 LUCAS  
STREET, GRACEMERE**

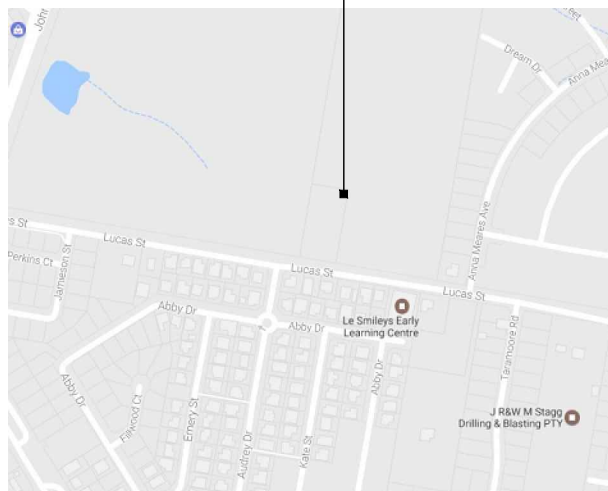
**Site Plan - 45 Lucas Street**

**Meeting Date: 13 June 2017**

**Attachment No: 2**

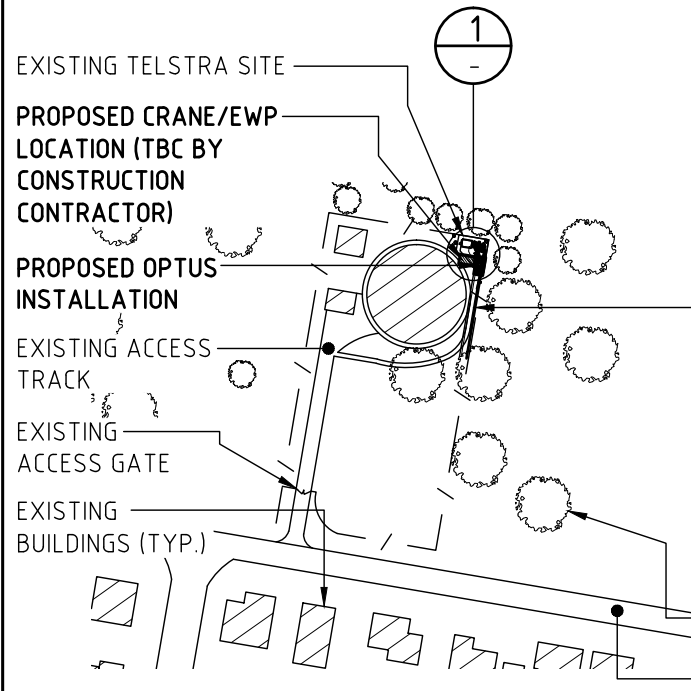


PROPOSED OPTUS  
BASE STATION



### LOCALITY MAP

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### OVERALL SITE PLAN

SCALE 1:2500



DETAIL  
SCALE 1:150

MGA ZONE 56  
E 239 939  
N 7 403 559  
AT € MONOPOLE

**NOTE:**  
THIS DRAWING IS DIAGRAMMATIC ONLY  
AND SHOULD NOT BE SCALED.  
DIMENSIONS, COORDINATES, AND LEVELS  
SHOWN ARE NOMINAL AND SUBJECT TO  
CONFIRMATION BY SURVEYOR.

#### SITE ADDRESS:

GRACEMERE CENTRAL  
1/SP153932  
45 LUCAS STREET  
GRACEMERE, QLD 4702

#### NOTES:

1. BASIS OF DESIGN
  - > SITE INSPECTION 21/09/2016
2. PANEL ANTENNAS
  - > 1-OFF PER SECTOR (EACH 2.6m LONG) AT EL 22m
  - > SECTOR 1 - 0°, SECTOR 2 - 90°, SECTOR 3 - 180°, SECTOR 4 - 270°
  - > ON NEW TRIANGULAR HEADFRAME
3. TRANSMISSION
  - > Ø600 PARABOLIC AT 19m BEARING 346.39°
  - > LINK SITE: B0311
  - > TO BE CONFIRMED BY OPTUS
4. EQUIPMENT SHELTER
  - > OPTUS 6 BAY ODU'S ON CONCRETE SLAB
5. EXISTING TELSTRA MONOPOLE
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6. FEEDER CABLES
  - > 1 OFF 6/12 MLEH ALL SECTORS AND 1 OFF LDF4-50 IF CABLE FOR NEW PARABOLIC ANTENNA
  - > LENGTH: 40m ALL SECTORS
  - > 300mm WIDE HORIZONTAL CABLE LADDER
  - > FEEDERS TO RUN IN U/G CONDUITS THEN EXTERNALLY ON POLE
7. SITE ACCESS
  - > VIA ACCESS GATE OFF LUCAS STREET
8. ANTENNA ACCESS
  - > VIA EWP ONLY
9. POWER SUPPLY
  - > SINGLE/3-PHASE LV SUPPLY IS AVAILABLE FROM POLE No. 10852241
  - > DETAILS TO BE CONFIRMED
10. OTHER (PAINTING, LANDSCAPING, SCREENING)
  - > N/A

Rev	Date	Revision Details	Consultant	CAD	Designer	Verifier	Approver
01	06.10.16	ISSUED FOR APPROVAL	DALY	HC	JF	DI	KM



HUAWEI TECHNOLOGIES (AU) PTY LTD  
ABN 49 153 793 380  
SYDNEY  
LEVEL 6 TOWER B 799 PACIFIC HIGHWAY  
CHATSWOOD NSW 2067  
TEL: +61 2 9528 3888 FAX: +61 2 9411 8533  
MELBOURNE  
LEVEL 24 459 COLLINS STREET  
MELBOURNE VIC 3000  
TEL: +61 3 8610 0600 FAX: +61 3 9621 1575

Client: **OPTUS**

Project: **MOBILE NETWORK AUSTRALIA**  
**SITE No:- B1173 - A**  
**GRACEMERE CENTRAL**  
45 LUCAS STREET

Drawing Title: **DRAFT SITE LAYOUT**

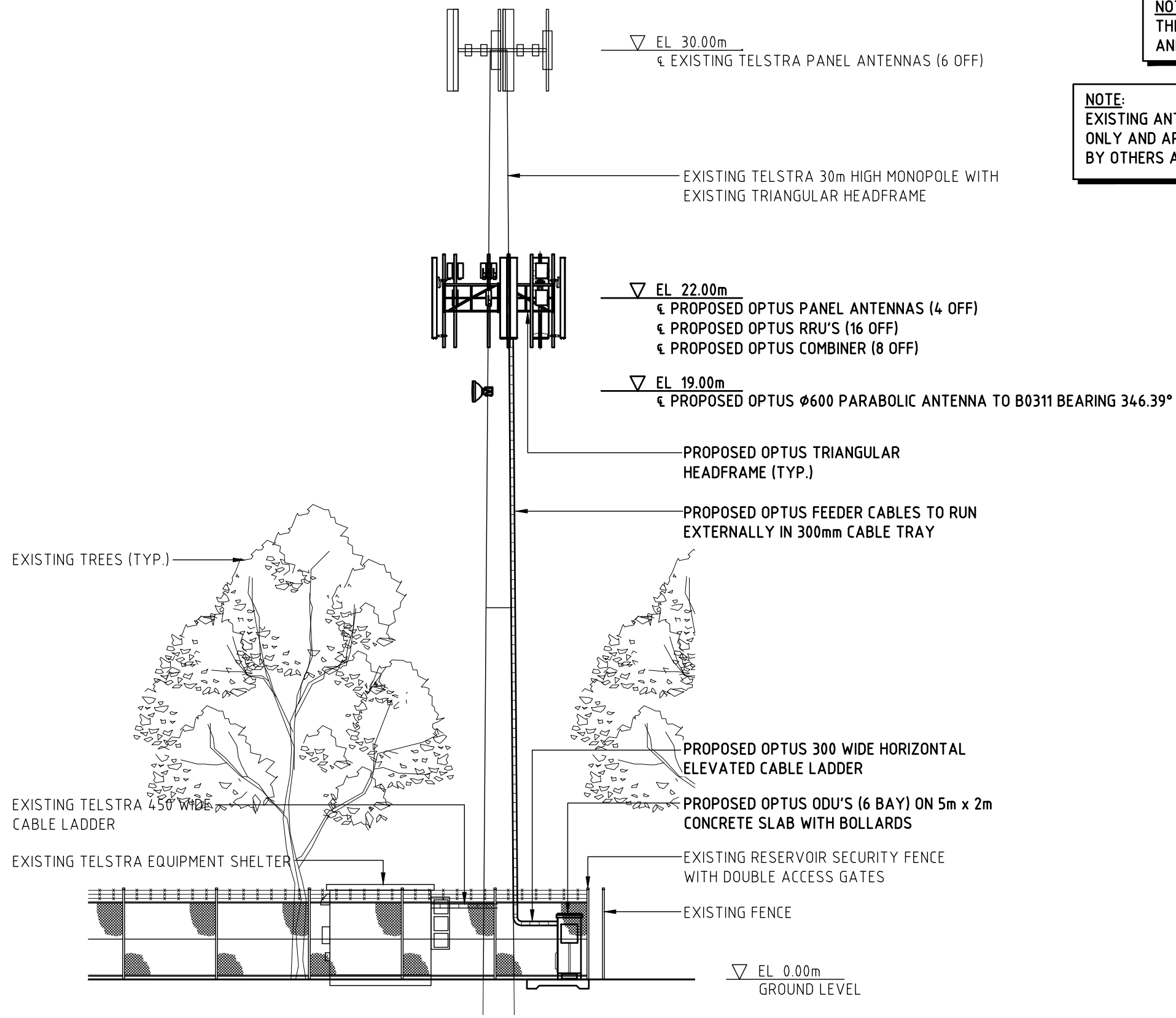
Drawing Status: **FOR APPROVAL**

Drawing No. **B1173-P1**

Revision **01**

**NOTE:**  
THIS DRAWING IS DIAGRAMMATIC ONLY  
AND SHOULD NOT BE SCALED.

**NOTE:**  
EXISTING ANTENNAS AS SHOWN ARE INDICATIVE  
ONLY AND ARE BASED ON INFORMATION SUPPLIED  
BY OTHERS AND/OR BY INSPECTION ON SITE.



**SOUTH ELEVATION**  
SCALE 1:150

Rev	Date	Revision Details	Consultant	CAD	Designer	Verifier	Approver
01	06.10.16	ISSUED FOR APPROVAL	DALY	HC	JF	DI	KM



**HUAWEI TECHNOLOGIES (AU) PTY LTD**  
ABN 49 153 793 380  
SYDNEY  
LEVEL 6 TOWER B 799 PACIFIC HIGHWAY  
CHATSWOOD NSW 2067  
TEL: +61 2 9528 3888 FAX: +61 2 9411 8533  
MELBOURNE  
LEVEL 24 459 COLLINS STREET  
MELBOURNE VIC 3000  
TEL: +61 3 8610 0600 FAX: +61 3 9621 1575

Client:



Project:  
**MOBILE NETWORK AUSTRALIA**  
SITE No:- B1173 - A  
**GRACEMERE CENTRAL**  
45 LUCAS STREET

Drawing Title:  
**DRAFT SITE ELEVATION**

Drawing Status:  
**FOR APPROVAL**

Drawing No.  
**B1173-P2**

Revision  
**01**

**PROPOSED TRUSTEE LEASE TO  
OPTUS (TELECOMMUNICATIONS  
CO-LOCATE) - PART OF 15 LUCAS  
STREET, GRACEMERE**

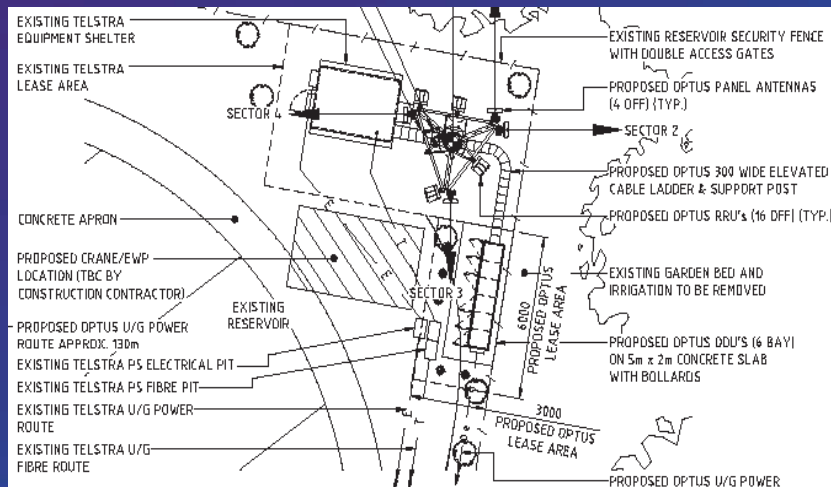
**Valuation - 45 Lucas Street**

**Meeting Date: 13 June 2017**

**Attachment No: 3**

# Rental Assessment Report

Telecommunications Site



45 Lucas Street, Gracemere QLD 4702

**As at** 8 February 2017  
**Prepared for** Daly International Pty Ltd and Rockhampton Regional Council  
**Our Ref** ROK084845

**HTW Office Name**

Herron Todd White (Central QLD) Pty Ltd  
 ABN 57 608 235 507

7/49 Bolsover Street,  
 Rockhampton QLD 4700  
 PO Box 379  
 Rockhampton QLD 4700

Telephone 07 4927 4655  
 wfa.centralqld@htw.com.au  
 htw.com.au

## EXECUTIVE SUMMARY

### Property Details

<b>Address</b>	45 Lucas Street, Gracemere QLD 4702.
<b>Instructing Party</b>	Peter Cullen-Ward of Daly International Pty Ltd.
<b>Prepared For</b>	Daly International Pty Ltd and Rockhampton Regional Council.
<b>Basis of Assessment</b>	The interest being valued is the market rent of the demised premises in accordance with the proposed lease.
<b>Date of Inspection</b>	8 February 2017.
<b>Relevant Date of Assessment</b>	8 February 2017.
<b>Registered Proprietor/Lessor</b>	Rockhampton Regional Council.
<b>Proposed Lessee</b>	Optus.
<b>Town Planning</b>	The property is classified within the Special Purpose Zone under the Rockhampton Region Planning Scheme.
<b>Real Property Description</b>	Lot 1 on Survey Plan No. 153932.
<b>Encumbrances</b>	None considered detrimental to rental value.
<b>Property/Tenancy Summary</b>	<p>The proposed lease comprises an 18 square metre site near the north east corner of a larger 5,000 square metre site. The parent site is a near level site positioned at the top of a low rise within the developing suburb of Gracemere, south west of Rockhampton.</p> <p>The proposed lease area is vacant land only and adjacent to a collocated tower site occupied by another carrier and a water reservoir. Access is available via a gravel track from Lucas Street.</p> <p>The proposed lease is assumed to be an industry standard lease document with an initial term of 10 years.</p>
<b>Annual Market Rental is assessed at</b> (Excl. GST)	<b>\$10,000 per annum gross</b> <b>(Ten Thousand Dollars Per Annum)</b>



**Graham Gross**  
AAPI / Certified Practising Valuer  
API No: 66398, QVRB No: 1927

### Important:

All data provided in this summary is wholly reliant on and must be read in conjunction with the information provided in the attached report. It is a synopsis only designed to provide a brief overview and must not be acted on in isolation.

This is an amended report. It has been amended with the inclusion of additional rental evidence on page 7 and consequential adjustment of assessed rental.





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**11.9 PROPOSED LEASE RENEWAL - 261 HOOK STREET**

**File No:** 8339  
**Attachments:** 1. 261 Hook Street Aerial  
**Authorising Officer:** Ross Cheesman - Deputy Chief Executive Officer  
**Author:** Kellie Anderson - Coordinator Property and Insurance

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**SUMMARY**

*Coordinator Property & Insurance reporting on the proposed renewal of the Freehold Lease at 261 Hook Street.*

**OFFICER'S RECOMMENDATION**

THAT pursuant to section 236 (1)(b)(ii) and section 236 (1)(c)(iii) of the *Local Government Regulation 2012* the Chief Executive Officer (Coordinator Property & Insurance) be authorised to negotiated and enter into a lease renewal to The Salvation Army (Queensland Property Trust) for 261 Hook Street, for a total term of up to 5 years under the current terms and conditions of the existing lease.

**COMMENTARY**

Council owns 261 Hook Street which is currently leased to The Salvation Army (Queensland Property Trust) and has been for the past seven years. This property has had some history of localised flooding though some works in the vicinity have decreased this risk.

However due to this history it is not rented on the normal residential rental property market. Instead it has been leased to this community organization. As a consequence, on 21 July 2009, Council resolved to enter into a lease agreement with The Salvation Army (SA) under the following terms:

- Council is responsible for insuring the property against all risks to the building.
- SA will not be responsible for any damage to the property resulting from flooding, fire or other such disasters.
- SA will accept responsible for damage to their own items of furniture and that of their clients.
- SA clients placed in the property would be covered by SA's public liability.
- SA request permission to modify the entrance to provide safe access at their cost but would require assistance from Council's engineers on the appropriate design.
- SA would require Council to replace sandbags as required. SA would be responsible for any minor maintenance of the building (eg. Leaking taps, replacing light bulbs, etc) and the grounds. Major items requiring attention would be directed to Council.
- SA maintain the property in a neat manner

The financial part of the proposal was that The Salvation Army maintains financial records for the property and disposes 50% of the surplus to Council for each financial year. Any losses would be carried forward.

**Current Localised Flooding**

At this point, Council is unable to provide a commitment that the flash flooding issue has been completely resolved. Work in the past appears to have dramatically improved with situation, however there is still some risk there. In TC Marcia, about 25-30mm of stormwater entered part of the house. It was be beneficial for Council to extend the current arrangement.

The Salvation Army have indicated that they are interested in renewal the lease for a 1 year term with 4 x 1 year option to renew, being a total term of up to 5 years. The renewal proposal is currently being presented to their Board for a decision.

To date, the arrangement has been working effectively for both parties.

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**BUDGET IMPLICATIONS**

Since leasing the property to The Salvation Army, Council has received \$32,629.16 in revenue over the last 7 years.

**LEGISLATIVE CONTEXT**

Under the *Local Government Regulation 2012*, section 236 (1)(b)(ii) and section 236 (1)(c)(iii) states that Council may dispose of a valuable non-current asset other than by tender or auction if the disposal is to a community organisation and also if the disposal is for the purpose of renewing the lease of land to the existing tenant of the land, and that Council has decided, by resolution, that the exception may apply to the disposal.

**CONCLUSION**

It is recommended that Council renew the lease of 261 Hook Street to The Salvation Army for a term of up to 5 years, under the same terms and conditions.

**PROPOSED LEASE RENEWAL  
261 HOOK STREET**

**261 Hook Street Aerial**

**Meeting Date: 13 June 2017**

**Attachment No: 1**

261 Hook Street



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**Legend**

- Contours
- Property Parcel (BMA)
- Roads:
  - Allen Roads (M&I)
  - Major Council Roads
  - Council Roads
  - Access/Easement Road
  - Private Roads
  - Unsurveyed Road

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**12 NOTICES OF MOTION**

Nil

**13 QUESTIONS ON NOTICE**

Nil

**14 URGENT BUSINESS/QUESTIONS**

*Urgent Business is a provision in the Agenda for members to raise questions or matters of a genuinely urgent or emergent nature, that are not a change to Council Policy and can not be delayed until the next scheduled Council or Committee Meeting.*

## 15 CLOSED SESSION

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items, such that its Councillors or members consider it necessary to close the meeting.

### RECOMMENDATION

THAT the meeting be closed to the public to discuss the following items, which are considered confidential in accordance with section 275 of the *Local Government Regulation 2012*, for the reasons indicated.

**16.1 Tender acceptance for TEN12505 - Restoration and Remediation Works of the 'Touch of Paradise' lagoon system at Cedric Archer Park**

This report is considered confidential in accordance with section 275(1)(c) (e), of the *Local Government Regulation 2012*, as it contains information relating to the local government's budget; AND contracts proposed to be made by it.

**16.2 Halford Street/ Frenchmans Creek Erosion**

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage .

**16.3 Related Parties**

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage .

**16.4 Organisational Structure**

This report is considered confidential in accordance with section 275(1)(a) (h), of the *Local Government Regulation 2012*, as it contains information relating to the appointment, dismissal or discipline of employees ; AND other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage .



## 16 CONFIDENTIAL REPORTS

### 16.1 TENDER ACCEPTANCE FOR TEN12505 - RESTORATION AND REMEDIATION WORKS OF THE 'TOUCH OF PARADISE' LAGOON SYSTEM AT CEDRIC ARCHER PARK

**File No:** 12505

**Attachments:** Nil

**Authorising Officer:** Michael Rowe - General Manager Community Services

**Author:** Margaret Barrett - Manager Parks

This report is considered confidential in accordance with section 275(1)(c) (e), of the *Local Government Regulation 2012*, as it contains information relating to the local government's budget; AND contracts proposed to be made by it.

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#### **SUMMARY**

*This report sets out the process followed in adjudicating and recommending the awarding of Tender Number 12505 – Restoration and Remediation Works of the 'Touch of Paradise' Lagoon System at Cedric Archer Park.*

**16.2 HALFORD STREET/ FRENCHMANS CREEK EROSION****File No:** 1171**Attachments:**

1. Halford Street showing creek location
2. Halford Street Design

**Authorising Officer:** Peter Kofod - General Manager Regional Services**Author:** David Bremert - Manager Civil Operations

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

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**SUMMARY**

*Frenchmans Creek flows past a number of properties along Halford Street, Frenchville. The progressive erosion occurring along the eastern bank has blocked a popular pathway through the park and is threatening a number of of neighbouring properties. The affected residents have raised their concerns with Council , and have requested Council undertake works to restore the bank to prevent further erosion.*

**16.3 RELATED PARTIES****File No:** 8151**Attachments:**

1. **Related Party Disclosure Policy**
2. **Extract from Shell Financial Statements 2016-17**

**Authorising Officer:** **Ross Cheesman - Deputy Chief Executive Officer****Author:** **Alicia Cutler - Manager Finance**

This report is considered confidential in accordance with section 275(1)(h), of the *Local Government Regulation 2012*, as it contains information relating to other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

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**SUMMARY**

*The attached policy was presented to Audit Committee for feedback. It is now presented to Council for adoption. This policy will ensure that Council can provide suitable disclosure for Related Party transactions in Council's Annual Report for the period ended 30 June 2017.*

**16.4 ORGANISATIONAL STRUCTURE****File No: 289****Attachments: Nil****Authorising Officer: Evan Pardon - Chief Executive Officer****Author: Evan Pardon - Chief Executive Officer**

This report is considered confidential in accordance with section 275(1)(a) (h), of the *Local Government Regulation 2012*, as it contains information relating to the appointment, dismissal or discipline of employees ; AND other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

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**SUMMARY**

*The Chief Executive Officer is seeking Council consideration of the organisational structure to meet Council's operational needs.*

**17 CLOSURE OF MEETING**