	0 1					Raw-Partially t			oss		werage sch		WSP
Category	Code	Indicator	Units			FBWSS	GRWS	+	GSS	MMSS	NRSS	SRSS W	'RSS Rockhamptor
Connections	CS1	Population receiving water services	000s	2.041	74.113		NR	NR					76.15
Connections	CS2	Connected residential properties: water	000s	1.376	27.715								29.24
Connections	CS3	Connected non-residential properties: water	000s	0.098	3.156	0.14	0.004	0.005					3.39
Connections	CS4	Total connected properties: water	000s	1.474	30.871	0.297	0.004	0.005					32.64
Connections	CS6	Connected residential properties: sewerage	000s						3.856	0.287	15.775	8.281	0 28.19
Connections	CS7	Connected non-residential properties: sewerage	000s						0.103	0.051	1.22	0.64	0 2.01
Connections	CS8	Total connected properties: sewerage	000s						3.959	0.338	16.995	8.921	0 30.21.
Connections	CS64	Total service connections: water	000s	1.474	30.871								32.34
Connections	CS67	Total connected properties: potable water only	000s	1.474	30.871								32.34
Sources of Water	WA1	Volume water sourced: surface water	ML	374.174	23,740.21	5,508.315							29,622.69
Sources of Water	WA2	Volume water sourced: groundwater	ML	0.0	0.0	0.0							0.0
Sources of Water	WA61	Volume water sourced: desalination marine water	ML	0.0									0.0
Sources of Water	WA101	Volume recycled sewage imported: external	ML				0.0	0.0					0.0
Sources of Water	WA158	Volume potable+non-potable water imported: external	ML	0.0	0.0	0.0							0.0
Sources of Water	WA158.1	Names/volumes imported water suppliers	Text										NR
Sources of Water	WA45	Volume all water imported: external	ML	0.0	0.0	0.0	0.0	0.0					0.0
Sources of Water	WA223	Volume all water imported: external Volume all water imported: internal and external	ML	0.0									0.0
		·											
Sources of Water	WA7	Volume water sourced: all	ML	374.174	23,740.21	5,508.315	672.8	61.7		NAD.	MAD	NAD	30,357.199
Wastewater	WA16	Volume sewage collected: residential+non-trade	ML						MD	MD	MD	MD	0 MD
Wastewater	WA17	Volume sewage collected: trade waste	ML						MD	MD	MD	MD	0 MD
Wastewater	WA18	Volume sewage collected: residential+trade	ML						692.537	62.28	3516.071	1845.61	0 6,116.498
Wastewater	WA68	Volume sewage collected: sewer mining	ML						0	0	0	0	0 0.0
Wastewater	WA214	Volume sewage moved between your own STPs	ML						0	0	0	0	0.0
Wastewater	WA67	Volume sewage imported	ML						0	0	0	0	0.0
Wastewater	WA167	Volume sewage collected: all	ML						692.537	62.28	3516.071	1845.61	0 6,116.498
Wastewater	WA69	Volume sewage inflow measured at STP inlet	ML						692.537		3516.071		0 6,116.498
Wastewater	WA19	Volume sewage collected per connection	kL/connection/year						174.9273	184.2604	206.8886	206.8838	0 202.445
Wastewater	WA179	Wastewater losses: during collection process	ML						0	0	0	0	0 0.0
Wastewater	WA180	Wastewater losses: during treatment process	ML						0	0			0 25.3
	WA181	Wastewater losses: during treatment process	ML						19.7			0.0	0 20.3
Wastewater													
Wastewater	WA217	Wastewater losses: all	ML						19.7	0.6		6.6	0 45.0
Wastewater	WA66	Volume sewage exported	ML						0	0	, and the second	0	0.0
Wastewater	WA31	Volume sewage treated	ML						692.54	62.28	3516.07		0 6,116.
Wastewater	WA226	Volume wastewater treated	ML				0.0	0.0	692.54	62.28	3516.07	1845.61	0 6,116.
Wastewater	WA175	Volume treated sewage disposal: inland surface waters	ML						0	0	0	0	0.0
Wastewater	WA176	Volume treated sewage disposal: land	ML						672.8	61.7	0	0	0 734.
Wastewater	WA177	Volume treated sewage disposal: groundwater	ML						0	0	0	0	0.0
Wastewater	WA178	Volume treated sewage disposal: sea/estuary	ML						0	0	3497.4	1839	0 5,336.4
Wastewater	WA215	Volume treated sewage disposal: all	ML						672.8	61.7	3497.4	1839	0 6,070.9
Wastewater	WA137	Volume wastewater collected: sewage+stormwater	ML				0.0	0.0			3516.071		0 6,116.498
Recycled Water (sewage) uses	WA20	Volume recycled sewage supplied: residential	ML				0.0		032.007	02.20	0010,071	20 10102	0.0
Recycled Water (sewage) uses	WA22	Volume recycled sewage supplied: residential Volume recycled sewage supplied: agricultural (all)	ML				146.0						146.0
		, , , , ,	MI				0.0						
Recycled Water (sewage) uses	WA147	Volume recycled sewage supplied: commercial	IVIL										14.5
Recycled Water (sewage) uses	WA148	Volume recycled sewage supplied: industrial	ML				50.0						50.0
Recycled Water (sewage) uses	WA149	Volume recycled sewage supplied: institutional	ML				0.0						0.0
Recycled Water (sewage) uses	WA218	Volume recycled sewage supplied: commercial+industrial+municipal	ML				526.8						64.
Recycled Water (sewage) uses	WA141	Volume recycled sewage supplied: parks and gardens	ML				476.8						524.0
Recycled Water (sewage) uses	WA143	Volume recycled sewage supplied: forestry	ML				0.0	0.0					0.0
Recycled Water (sewage) uses	WA144	Volume recycled sewage supplied: aquaculture or fishing	ML				0.0	0.0					0.0
Recycled Water (sewage) uses	WA145	Volume recycled sewage supplied: mining	ML				0.0	0.0					0.0
Recycled Water (sewage) uses	WA146	Volume recycled sewage supplied: electricity generation	ML				0.0						0.0
Recycled Water (sewage) uses	WA219	Volume recycled sewage supplied: own use	ML				0.0						0.0
Recycled Water (sewage) uses	WA187	Volume recycled sewage supplied: any other	ML				0.0						0.0
Recycled Water (sewage) uses	WA187.1	Nature/volumes of who you supplied recycled sewage 'other' water to	Text				0.0	0.0					NIP.
							672.0	C1 7					724
Recycled Water (sewage) uses	WA21	Volume recycled sewage supplied: non-residential	ML				672.8						734.5
Recycled Water (sewage) uses	WA23	Volume recycled sewage supplied: environmental flows	ML				0.0						0.0
Recycled Water (sewage) uses	WA73	Volume recycled sewage supplied: aquifer recharge	ML				0.0						0.0
Recycled Water (sewage) uses	WA26	Volume recycled sewage supplied: all	ML				672.8						734.
Recycled Water (sewage) uses	WA15	Volume recycled sewage exported: external	ML				0.0	0.0					0.0
Recycled Water (sewage) uses	WA27	Per cent sewage recycled	%										12.008
Stormwater Reuse	WA85	Volume recycled stormwater supplied: residential	ML				0.0	0.0					0.0
Stormwater Reuse	WA86	Volume recycled stormwater supplied: non-residential	ML				0.0	0.0					0.0
Stormwater Reuse	WA98	Volume recycled stormwater supplied: all	ML				0.0						0.0
Potable water uses	WA225	Volume potable water produced at a water treatment plant	ML	340.3	230,102.0								230,442
Potable water uses	WA74	Volume potable water produced/supplied into water supply system	ML	340.314	23,010.2								23,350.514
	WA32		ML										
Potable water uses		Volume potable water supplied: residential		241.6									10,910.50
Potable water uses	WA34	Volume potable water supplied: non-residential	ML	37.64	5,582.92								5,620.50
Potable water uses	WA36	Volume potable water supplied: non-revenue	ML	61.074	3,307.72								3,368.8
Potable water uses	WA197	Volume water returned to surface water or groundwater from water supply system	ML	0.0	0.0								0.0
Raw-Partially Treated water uses	WA91	Volume raw-PT water supplied: residential	ML			281.66							281.60
Raw-Partially Treated water uses	WA92	Volume raw-PT water supplied: non-residential	ML			264.71							264.7
	WA206	Volume potable+raw-PT water supplied: residential	ML		10,668.96								11,192.2

Takal wakan awani.	14/40	Mahama alli andra anno l'adama danda	N.41	244.6	10.550.05	204.66	0.0	0.0					11 102
Total water supply	WA8	Volume all water supplied: residential	ML ML	241.6 27.47	10,668.96 2,033.16	281.66 264.71	0.0	0.0					11,192.2
Total water supply	WA117	Volume potable+raw-PT water supplied: commercial Volume potable+raw-PT water supplied: industrial	ML	1.73	1,488.86	0.0							2,325.3 1,490.3
Total water supply Total water supply	WA118 WA119	Volume potable+raw-PT water supplied: institutional	ML	9.77	1,466.60	3.02							1,107.
Total water supply	WA112	Volume potable+raw-PT water supplied: institutional	ML	7.75	113.39	4,445.31							4,566.4
Total water supply	WA111	Volume potable+raw-PT water supplied: agriculture Volume potable+raw-PT water supplied: parks and gardens	ML	1.58	71.26	260.74							333.5
Total water supply	WA113	Volume potable+raw-PT water supplied: forestry	ML	0.0	0.0	0.0							0
Total water supply	WA114	Volume potable+raw-PT water supplied: lorestry Volume potable+raw-PT water supplied: aquaculture or fishing	ML	0.0	0.0	0.0							0
Total water supply	WA115	Volume potable+raw-PT water supplied: mining	ML	0.0	0.0	0.0							0
Total water supply	WA116	Volume potable+raw-PT water supplied: electricity generation	ML	0.0	0.0	0.0							0
Total water supply	WA120	Volume potable+raw-PT water supplied: any other	ML	0.0	0.0	0.0							0
Total water supply	WA120.1	Nature/volumes of who you supplied non-residential 'other' water to	Text	0.0	0.0	0.0							NR
Total water supply	WA121	Volume potable+raw-PT water supplied: non-residential (ABS)	ML	48.3	4,801.02	4,973.78							9,823
Total water supply	WA207	Volume potable+raw-PT water supplied: non-residential (NPR)	ML	98.714	8,890.64	264.71							9,254.0
Total water supply	WA122	Volume potable+raw-PT water supplied: all (ABS)	ML	289.9	15,469.98	5,255.44							21,015.3
Total water supply	WA9	Volume all water supplied: non-residential	ML	98.714	8,890.64	264.71	672.8	61.7					9,988.5
Total water supply	WA152	Volume recycled water exported and supplied: all	ML	30.714	0,030.04	204.71	672.8	61.7					734
Total water supply	WA11	Volume water supplied: all (NPR)	ML	340.314	19,559.6	546.37	672.8	61.7					21,180.8
Consumption	WA166	Volume water used by your organisation: own parks and gardens	ML	16.08	456.9	0.0	0,2.0	01.7					472.9
Consumption	WA123	Volume water used by your organisation: own parks and gardens	ML	0.69	16.33	0.0							17.0
Consumption	WA124	Volume water used by your organisation. any other uses	ML	16.77	473.23	0.0							490
Consumption	WA201	Maximum daily demand	ML/day	1.591	89.73								91.32
Consumption	WA201	Annual residential water supplied per connection	kL/connection/year	175.5814	384.9526	1,794.0127	0.0	0.0					382.666
Exports	WA12	Volume potable+raw-PT water exported: external	ML ML	0.0	3,450.58	0.0	0.0	0.0					3,450.5
Exports	WA110.1	Names/volumes of who you exported potable+raw-PT water to	Text	0.0	3,730.30	0.0							Potable Wate
Exports	WA110.1	Volume water exported: external	ML	0.0	3,450.58	0.0	0.0	0.0					3,450.5
Exports	WA224	Volume all water exported: internal and external	ML	0.0	3,450.6	0.0	0.0	0.0					3,450
Env Flows	WA224 WA13	Volume raw (untreated) water supplied: environmental flows	ML	0.0	0.0	265,699.0	0.0	0.0					265,699
Water Treatment and Supply Assets	AS2	Length water mains	km	72.85	774.32		14.6	2.6					864.3
Water Treatment and Supply Assets	AS3	Connections served per km water main	Connections/km	20.2334	39.8685		0.274	1.9231					37.763
Water Treatment and Supply Assets	AS54	Length potable water mains only	km	72.85	774.32	74/1	0.274	1.9231					847.:
Water Treatment and Supply Assets	AS49	Service connections per km water main	Service connections/km	20.233	39.869								38.1
Water Treatment and Supply Assets	AS1	Number water treatment plants: providing full treatment	Count	1.0	1.0								2
Water Treatment and Supply Assets	AS47	Capacity of water treatment plants	ML/day	2.6	120.0								122
Water Treatment and Supply Assets	AS48	Total potable water storage volume	ML	5.0	103.0								108
	AS4		Count	3.0	103.0				1	1	1	1	0 4
Sewerage Assets Sewerage Assets	AS5	Number sewage treatment plants Length sewerage mains and channels	km						123.5	13.5	435.5	169.5	0 742
Sewerage Assets	AS6	Connections served per km sewer main	Connections/km							25.03704			0 40.718
Asset Performance - Water	AS14	Number of water main breaks, bursts and leaks	Count	2.0	91.0	NP	0.0	0.0	32.03000	23.03704	33.02411	32.03127	93
Asset Performance - Water	AS8	Water main breaks per 100 km water main	per 100 km water main	3.0	12.0		0.0	0.0					10.759
Asset Performance - Water	AS9	Infrastructure Leakage Index (ILI)	Index	1.3	4.0	74/1	0.0	0.0					10.753
Asset Performance - Water	AS44	Total apparent losses: potable+non-potable	ML	8.0	460.0	0.0							468
Asset Performance - Water	AS55	Total apparent losses: potable water	ML	8.0	460.0	0.0							468
Asset Performance - Water	AS32	Current Annual Real Losses (CARL): potable+non-potable	ML	50.0	2,242.0	0.0							2,292
Asset Performance - Water	AS52	Current Annual Real Losses (CARL): potable water	ML	50.0	2,242.0	0.0							2,292
Asset Performance - Water	AS46	Volume water lost: potable+non-potable	ML	58.0	2,702.0	0.0							2,760
Asset Performance - Water	AS56	Volume water lost: potable vitor-potable Volume water lost: potable water	ML	58.0	2,702.0	0.0							2,760
Asset Performance - Water	AS10	Real water losses: service connections	L/service connection/day	92.9351	198.972								194.139
Asset Performance - Water	AS11	Real water losses: water mains	kL/km water main/day	1.8804	7.9327								7.412
Asset Performance - Sewerage	AS38	Number sewerage mains breaks/chokes	Count	1.8804	7.3327				16	0	79	41	0 136
Asset Performance - Sewerage	AS39	Sewerage mains breaks/chokes per 100 km sewer main	per 100 km sewer mains						12.9555	_	18.1401	24.1888	0 18.328
Asset Performance - Sewerage	AS40	Number property connection sewer breaks/chokes	Count						12.9555	0	224	118	0 386
Asset Performance - Sewerage Asset Performance - Sewerage	AS41	Property connection sewer breaks/chokes per 1000 connections	per 1000 connections						11.11392	0		13.22722	0 12.77
Customer Service - sewerage	CS21	Number sewerage complaints: service	Count						73	0	373	196	0 642
Customer Service - sewerage Customer Service - sewerage	CS21	Sewerage service complaints service	per 1000 connections						18.439	_	21.94763		0 21.249
Customer Service - sewerage	CS65		%						96.8	100	96.8	96.8	100 96
Customer Service - sewerage Customer Service - water	CS20	Percent CSS response target met: sewerage incidents Number water complaints: water quality	76 Count	23.0	28.0	1.0	0.0	0.0	30.8	100	30.8	30.0	52
Customer Service - water Customer Service - water	CS20	Water quality complaints water quality Water quality complaints per 1000 connections	per 1000 connections	15.6038	0.907	3.367	0.0	0.0					1.59
	CS22	1 / 1 1	Count	31.0	843.0		0.0	0.0					874
Customer Service - water Customer Service - water	CS22 CS10	Number water complaints: service		21.0312	27.3072	0.0	0.0	0.0					26.77
	CS10 CS61	Water service complaints per 1000 connections	per 1000 connections	16.0	2,142.0	0.0	0.0	0.0					2,158
Customer Service - water	CS15	Number connections affected by unplanned interruptions Average duration unplanned interruptions: water	Count	17.0	2,142.0								2,158
Customer Service - water	CS15 CS17	Average frequency upplanned interruptions: water	per 1000 connections	17.0	56.0								66.718
Customer Service - water Customer Service - water		Average frequency unplanned interruptions: water	per 1000 connections	95.6	97.8	NID							
	CS66 CS48	Percent CSS response target met: water incidents	% Count	95.6	97.8	INK							97
Customer Service - water	CS48 CS18	Number restrictions applied for non-payment of water bill											0
Customer Service - water		Restrictions applied for non-payment of water bill per 1000 connections	per 1000 connections										95
Customer Service - water	CS49	Number customers which legal action applied for non-payment of water bill	Count										
	CS19 CS23	Customers which legal action applied for non-payment of water bill per 1000 connections	per 1000 connections	0.0	0.0	0.0	0.0	0.0				0	2.910
		Number water and sewerage complaints: billing and accounts	Count	0.0	9.0	0.0	0.0	0.0	0	0	0	0	0 9 0 0.275
Customer Service - overall		Water and coverage hilling and account appellants and 1000 countries.	nor 1000 same!	0.0									0 0 27
Customer Service - overall Customer Service - overall	CS12	Water and sewerage billing and account complaints per 1000 connections	per 1000 connections	0.0	0.2915	0.0	0.0		-	0	0	0	
Customer Service - overall Customer Service - overall Customer Service - overall Customer Service - overall	CS12 CS24	Number water and sewerage complaints: all other	Count	0.0	2.0	0.0	0.0	0.0	0	0	0	0	0 2
Customer Service - overall Customer Service - overall	CS12		·						0 73	0	-	0 196	

Compliance & Treatment - Sewerage Compliance & Treatment - Sewerage	EN18 EN1	Volume sewage treated: maximum primary level only Per cent sewage treated: maximum primary level only	ML %			0	0	0	0	0	0.0 0.0
Compliance & Treatment - Sewerage	EN19	Volume sewage treated: maximum primary level only	ML			692.5	62.3	3516.1	1845.6	0	
Compliance & Treatment - Sewerage	EN2	Per cent sewage treated: maximum secondary level only	%			99.9942	100		99.9995	0	100.0
Compliance & Treatment - Sewerage	EN20	Volume sewage treated: tertiary level	ML			0	0	0	0	0	
Compliance & Treatment - Sewerage	EN3	Per cent sewage treated: tertiary level	%			0	0	0	0	0	0.0
Compliance - Drinking Water	HL1	Water quality compliance guidelines used	Text								ADWG 2011
Compliance - Drinking Water	HL3	Per cent population where microbiological compliance achieved	%	100.0	100.0						100.0
Compliance - Drinking Water	HL8	Number zones chemical compliance achieved	Count	2.0	16.0						18.0
Compliance - Drinking Water	HL9	Number chemical compliance zones tested	Count	2.0	16.0						18.0
Compliance - Drinking Water	HL5	Risk based drinking water management plan assessed externally	yes/no								yes
Biosolids	EN8	Per cent biosolids reused	%			60	100	100	100	100	
Greenhouse Gas Emissions	EN14	Greenhouse gas emissions: water	t CO2eq								9,598.0
Greenhouse Gas Emissions	EN9	Greenhouse gas emissions: water per 1000 connections	t CO2eq/1000 connections								294.0384
Greenhouse Gas Emissions	EN15	Greenhouse gas emissions: sewage	t CO2eq								8,193.0
Greenhouse Gas Emissions	EN10	Greenhouse gas emissions: sewage per 1000 connections	t CO2eq/1000 connections								271.1747 558.0
Greenhouse Gas Emissions Greenhouse Gas Emissions	EN16 EN11	Greenhouse gas emissions: other Greenhouse gas emissions: other per 1000 water connections	t CO2eq t CO2eq/1000 connections								17.0945
Greenhouse Gas Emissions	EN17	Greenhouse gas emissions: all	t CO2eq								18,349.0
Greenhouse Gas Emissions	EN12	Greenhouse gas emissions: all per 1000 water connections	t CO2eq/1000 connections								562.1285
Revenue	FN37	Revenue: sale bulk potable+raw-PT water	\$,000								4,696.491
Revenue	FN38	Revenue: sale bulk recycled water	\$,000								0.0
Revenue	FN58	Revenue: sale all bulk water	\$,000								4,696.491
Revenue	FN39	Revenue: sale potable+raw-PT water (retail supply)	\$,000								37,615.883
Revenue	FN40	Revenue: sale recycled sewage water (retail supply)	\$,000								0.0
Revenue	FN59	Revenue: sale potable+raw-PT+recycled water (retail supply)	\$,000								37,615.883
Revenue	FN60	Government grants/subsidies (non-capital purposes): water	\$,000								145.375
Revenue	FN61	Revenue: any other water supply	\$,000								2,699.247
Revenue	FN42	Revenue: all (ABS) water	\$,000								45,156.996
Revenue	FN62	Revenue: residential and non-residential sewerage	\$,000								27,158.742
Revenue	FN63	Revenue: trade waste sewerage	\$,000								528.763
Revenue	FN64	Government grants/subsidies (non-capital purposes): sewerage	\$,000								204.419
Revenue	FN65	Revenue: any other sewerage	\$,000								1,973.975
Revenue	FN66	Revenue: all (ABS) sewerage	\$,000								29,865.899
Revenue	FN67	Revenue: stormwater charges	\$,000								0.0
Revenue	FN68	Government grants/subsidies (non-capital purposes): stormwater	\$,000								0.0
Revenue	FN69	Revenue: other stormwater	\$,000								0.0
Revenue	FN70	Revenue: all stormwater	\$,000								0.0
Revenue	FN1	Revenue: all (NPR) water	\$,000								44,479.57
Revenue	FN2	Revenue: all (NPR) sewerage	\$,000								28,758.277
Revenue	FN3	Revenue: whole of utility	\$,000								73,237.847
Revenue	FN7 FN4	Revenue: whole of utility per connection	\$/connection %								2,243.6691 49.0
Revenue Revenue	FN5	Revenue: per cent residential revenue from water usage charges Revenue: water supply per connection	\$/connection								1,362.6484
Revenue	FN6	Revenue: sewerage services per connection	\$/connection								951.8511
Revenue	FN25	Community service obligations	\$,000								827.209
Revenue	FN87	Community service obligations ratio	ratio								0.0113
Costs	FN9	Nominal written down replacement cost: fixed water assets	\$,000								400,099.569
Costs	FN10	Nominal written down replacement cost: fixed sewerage assets	\$,000								213,122.987
Costs	FN74	Current replacement costs: fixed water assets	\$,000								660,234.416
Costs	FN75	Current replacement costs: fixed sewerage assets	\$,000								347,969.251
Costs	FN44	Costs: purchase bulk potable+raw-PT water	\$,000								0.0
Costs	FN45	Costs: purchase bulk recycled water	\$,000								0.0
Costs	FN46	Costs: purchase of all bulk water	\$,000								0.0
Costs	FN32	Costs: operating water (NPR)	\$,000								12,933.415
Costs	FN11	Costs: operating water per connection	\$/connection								396.2201
Costs	FN76	Costs: maintenance water	\$,000								9,365.044
Costs	FN47	Costs: operating water (ABS)	\$,000								12,933.415
Costs	FN49	Costs: any other water	\$,000								10,512.906
Costs	FN33	Costs: operating sewerage	\$,000								8,758.419
Costs	FN12	Costs: operating sewerage per connection	\$/connection								289.8891
Costs	FN77	Costs: maintenance sewerage	\$,000								5,717.963
Costs	FN50	Costs: any other sewerage	\$,000								5,458.036
Costs	FN13	Costs: operating water+sewerage per connection	\$/connection								664.5375
Costs	FN48	Costs: operating stormwater	\$,000								0.0
Costs	FN90	Costs: operating any other (all services)	\$,000								0.0
Costs	FN91	Costs: operating (all services)	\$,000								21,691.834
Costs	FN92	Expenditure: all services	\$,000								21,691.834
Costs	FN78 FN79	Current cost depreciation: water	\$,000 \$,000								9,635.303 4,872.967
Costs	FN 79	Current cost depreciation: sewerage Previous 5 year average annual renewals expenditure: water	\$,000								7,144.785
	FN81	Previous 5 year average annual renewals expenditure: water Previous 5 year average annual renewals expenditure: sewerage	\$,000								3,851.056
Costs		i revious s year average annual renewals experiulture, sewerage	2,000								3,031.030
Costs	FN82	Forecast 5 year average annual renewals expenditure: water	\$,000								5,636.613

Consider Francisco	ENIA A	Control construction and the construction of the control of the co	ć 000											C 050 201
Capital Expenditure	FN14	Capital expenditure: water supply	\$,000							_				6,859.262
Capital Expenditure	FN15	Capital expenditure: sewerage	\$,000											3,967.435
Capital Expenditure	FN51	Capital expenditure: stormwater	\$,000 \$,000							_				0.0 53.043
Capital Expenditure	FN52	Capital expenditure: any other	\$,000							_				10,879.74
Capital Expenditure	FN53	Capital expenditure: total				-							C	
Capital Expenditure	FN93	Capital expenditure: what was the largest item	Text							_			SE	Sewer main rer
Capital Expenditure	FN94	Capital expenditure: amount spent on largest item	\$,000							_				899.533
Capital Expenditure	FN95	Capital expenditure: what was the 2nd largest item	Text							_			W	Water main rer
Capital Expenditure	FN96	Capital expenditure: amount spent on 2nd largest item	\$,000											649.905
Capital Expenditure	FN26	Capital works grants: water	\$,000											57.469
Capital Expenditure	FN27	Capital works grants: sewerage	\$,000							4				320.14
Capital Expenditure	FN16	Capital expenditure: water+sewerage	\$,000											10,826.697
Capital Expenditure	FN34	Capital expenditure: water per connection	\$/connection											210.1361
Capital Expenditure	FN35	Capital expenditure: sewerage per connection	\$/connection											131.3155
Financial	FN17	Economic real rate of return: water	%							4	4			5.4764
Financial	FN18	Economic real rate of return: sewerage	%							4	4			7.0977
Financial	FN19	Economic real rate of return: water+sewerage	%								4			6.0399
Financial	FN20	Dividend	\$,000											10,349.451
Financial	FN24	Net profit after tax (NPAT)	\$,000											25,357.673
Financial	FN88	Dividend payout ratio	Ratio											0.4081
Financial	FN22	Net debt to equity	%											-3.06
Financial	FN23	Interest cover ratio	Ratio											35.27
Financial	FN89	Net profit after tax ratio	Ratio											0.3462
Water Pricing	PR1	Water pricing tariff structure	Text	Mixture of t M	/lixture of	i two <mark>Mi</mark>	xture of fixed	Individual Ag Individua	Agre				M	Mixture of two
Water Pricing	PR3	Fixed charge: water value	\$/annum	432.0	39	94.0	0.0	0.0	0.0					394.0
Water Pricing	PR5	Fixed charge: water description	Text	per meter o p	er meter	or p NR		NR NR					pe	oer meter or pe
Water Pricing	PR6	Usage charge 1st Step: value	\$/kL	0.8		0.8 NR		NR NR						0.8
Water Pricing	PR49	Usage upper bound of 1st Step: kL	kL	75.0	7	75.0 NR		NR NR						75.0
Water Pricing	PR8	Usage charge 2nd Step: value	\$/kL	1.25	1	1.25 NR		NR NR						1.25
Water Pricing	PR50	Usage upper bound of 2nd Step: kL	kL	150.0	15	50.0 NR		NR NR						150.0
Water Pricing	PR10	Usage charge 3rd Step: value	\$/kL	2.47	2	2.47 NR		NR NR						2.47
Water Pricing	PR51	Usage upper bound of 3rd Step: kL	kL	NR N	NR .	NR		NR NR					N	IR.
Water Pricing	PR12	Usage charge 4th Step: value	\$/kL		NR.	NR		NR NR					N	NR
Water Pricing	PR52	Usage upper bound of 4th Step: kL	kL	NR N	NR .	NR		NR NR					N	NR
Water Pricing	PR14	Usage charge 5th Step: value	\$/kL		NR.	NR		NR NR					N	IR.
Water Pricing	PR53	Usage upper bound of 5th Step: kL	kL		NR.	NR		NR NR					N	NR.
Water Pricing	PR16	Usage charge 6th Step: value	\$/kL		NR	NR		NR NR						NR
Water Pricing	PR54	Usage upper bound of 6th Step: kL	kL		NR	NR		NR NR					N	JR
Water Pricing	PR23	Special levies: water value	\$/kL	0.0		0.0	0.0		0.0					0.0
Water Pricing	PR25	Revenue from water special levies retained by utility	yes/no	NR N		NR		NR NR	0.0				N	JR
Water Pricing	PR43	Annual bill based on 200kL/a: water	\$	592.0		54.0 NR		NR NR		+				554.0
Water Pricing	PR44	Typical residential bill: water	\$	572.8		0.25 NR		NR NR		+				737.75
Sewerage Pricing	PR4	Sewerage pricing tariff structure	Text	372.8	740	.23 IVIN		VIX IVIX	Eivad cha	rc Eivad cha	re Eivad char	Fixed chars Fix	od charc Ei	
			\$/annum			-				_	-		637	
Sewerage Pricing	PR31 PR40	Fixed charge: sewerage value	Text			-			832			Each reside Eac		637.0
Sewerage Pricing		Fixed charge: sewerage description				-								
Sewerage Pricing	PR32	Usage charge: sewerage value	\$/kL							0 0	-		0	0.0
Sewerage Pricing	PR33	Special levies: sewerage value	\$							0 0				0.0
Sewerage Pricing	PR34	Revenue from sewerage special levies retained by utility	yes/no						NR	NR 766		NR NR		
Sewerage Pricing	PR45	Annual bill based on 200kL/a: sewerage	\$						832				637	637.0
Sewerage Pricing	PR46	Typical residential bill: sewerage	\$						932	2 769	9 637	637	637	637.0
Pricing	PR47	Annual bill based on 200kL/a: water+sewerage	\$											1,191.0
Pricing	PR48	Typical residential bill: water+sewerage	\$											1,374.75
Workforce	WF1	Total full-time equivalent water+sewerage employees	FTEs											107.0
Water Security	WS3	Available contingency supplies	yes/no		es	no							N	IR
Water Security	WS11	Water restriction duration: PWCM	days	NR		0.0 NR								0.0
Water Security	WS12	Water restriction duration: Level 1	days	70.0		0.0 NR								70.0
Water Security	WS13	Water restriction duration: Level 2	days	154.0		0.0 NR								154.0
Water Security	WS14	Water restriction duration: Level 3	days	0.0		0.0 NR								0.0
Water Security	WS15	Water restriction duration: Level 4	days	141.0		0.0 NR								141.0
Water Security	WS16	Water restriction duration: Level 5	days	0.0		0.0 NR								0.0
Water Security	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes/no	yes y	es	yes							yε	res .
Water Security	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes/no		es	yes							ye	res
Water Security	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes/no		es	yes	į.						ye	res .
Water Security	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes/no		es	yes	,						ye	res .
Water Security	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes/no		es	yes							y€	res
water security														5.0
Water Security	WS22	Months water supply remaining as at 30 June (KPI level)	1,2,3,4,5,6	3.0		5.0	5.0							5.0
·	WS22 WS23	Months water supply remaining as at 30 June (KPI level) Confidence water demand will be met: next 18 mths	1,2,3,4,5,6 high,fair,unsure,low,very low		nigh	5.0 high							hi	igh